



REGULAR BOARD MEETING AGENDA

Wednesday September 18, 2024

9:00 am

Public Service Building
Grande Cache

#1	CALL TO ORDER		
#2	ADOPTION OF AGENDA		
#3	MINUTES	3.1 Regular Green View Family and Community Support Services Meeting minutes held June 19, 2024 to be adopted.	1
		3.2 Business Arising from the Minutes	
#4	DELEGATION	4.0	
#5	OLD BUSINESS	5.0	
#6	NEW BUSINESS	6.1 2025 Proposed Family and Community Support Services Operating Budget	4
		6.2 Men’s Wellness Expo	13
		6.3 Odyssey House Outreach Worker	16
		6.4 FCSS Manager Report	18
#7	MEMBER REPORTS	7.1 Chair/Member Reports	
#8	CORRESPONDENCE	8.0	
#9	CLOSED SESSION	9.0	
#10	ADJOURNMENT	10.0	

Minutes of a
REGULAR BOARD MEETING
GREEN VIEW FAMILY AND COMMUNITY SUPPORT SERVICES
 Green View Family and Community Support Services Building
 Valleyview, Alberta, on Wednesday, June 19, 2024

1: Chair Perron called the meeting to order at 9:36 am.
CALL TO ORDER

PRESENT	Chair, Member at Large, Greenview	Roxanne Perron
	Board Member, Member at Large, Greenview (Zoom)	Tammy Day
	Board Member, Member at Large, Greenview	Gwen Villebrun
	Board Member, Town of Valleyview Councillor (Zoom)	Samantha Steinke
	Board Member, Greenview Councillor	Christine Schlieff
	Board Member, Greenview Councillor	Sally Rosson

ATTENDING	FCSS Manager	Lisa Hannaford
	Recording Secretary	Corinne D’Onofrio

ABSENT

#2
AGENDA

2.1 GREEN VIEW FCSS AGENDA

MOTION: 24.06.20 Moved by: BOARD MEMBER, CHRISTINE SCHLIEFF
 That the June 19, 2024 agenda be adopted as presented.

CARRIED

#3.1
REGULAR
MEETING
MINUTES

3.1 GREEN VIEW FCSS REGULAR BOARD MEETING MINUTES

MOTION: 24.06.21 Moved by: BOARD MEMBER, GWEN VILLEBRUN
 That the Minutes of the Regular Green View FCSS Board Meeting held on Monday, April 15, 2024 be adopted as presented.

CARRIED

#3.2 BUSINESS
ARISING FROM
MINUTES

3.2 BUSINESS ARISING FROM THE MINUTES

#4 DELEGATION

4.0 DELEGATION

#5 OLD BUSINESS 5.0 OLD BUSINESS

#6 NEW BUSINESS

6.1 FCSS MANAGER REPORT

Chair Perron called the meeting to recess at 11:06am.
Chair Perron reconvened the meeting at 11:18am.

MOTION: 24.06.22 Moved by: BOARD MEMBER, TAMMY DAY
That the Green View FCSS Board accept the proposed changes to Home Support policy 5001, and that the revisions be presented at the Policy Review Committee.

CARRIED

MOTION: 24.06.23 Moved by: BOARD MEMBER, SALLY ROSSON
That the Green View FCSS Board authorize administration to implement the transportation fees which will include a rate for mileage plus the hourly home support fee as presented.

CARRIED

MOTION: 24.06.24 Moved by: BOARD MEMBER, CHRISTINE SCHLIEF
That the Green View FCSS Board accept the June Manager's report as presented for information.

CARRIED

Board Member Steinke joined the meeting by Zoom at 11:56am.

7.1 CHAIR/MEMBER REPORTS

BOARD MEMBER GWEN VILLEBRUN

- Spoke about the importance of small businesses in the community, and the importance of gathering places for community members and mental health

BOARD MEMBER STEINKE

- Attended a Federal Municipalities Conference

BOARD MEMBER DAY

- Spoke about seniors and transportation options

BOARD MEMBER SCHLIEF

- Attended the Library Symposium and spoke of the services that are offered in libraries

BOARD MEMBER ROSSON

- Spoke about the Elder's lodge in Grande Cache
- Attended the Heart River Housing seniors' barbeque at the Greenview Multiplex

CHAIR PERRON

- Spoke about the Food Bank and partnerships and the importance of these relationships
- Attended the FCSS Northwest Spring Regional Conference in Wabasca

Member Steinke exited the meeting at 12:33pm.

#8
CORRESPONDENCE

8.0 CORRESPONDENCE

#9 CLOSED
SESSION

9.0 CLOSED SESSION

#10
ADJOURNMENT

10.0 ADJOURNMENT

MOTION: 24.06.25 Moved by: BOARD MEMBER, GWEN VILLEBRUN
That this meeting adjourns at 12:39pm.

CARRIED

F.C.S.S. MANAGER

F.C.S.S. CHAIR

REQUEST FOR DECISION

SUBJECT: **2025 Proposed Family and Community Support Services Operating Budget**
SUBMISSION TO: GREEN VIEW FAMILY AND COMMUNITY SUPPORT SERVICES BOARD REVIEWED AND APPROVED FOR SUBMISSION
MEETING DATE: September 18, 2024 GM: MANAGER: LDH
DEPARTMENT: GREEN VIEW FAMILY AND COMMUNITY SUPPORT SERVICES PRESENTER: LDH

RELEVANT LEGISLATION:
Green View FCSS Policy– N/A

RECOMMENDED ACTION:
MOTION: That Green View Family and Community Support Services Board approve the proposed 2025 operating budget.

BACKGROUND/PROPOSAL:
The proposed 2025 expense budget has a total increase of approximately \$21,500. The main increase is found in salaries and increase in transportation costs.
Revenue forecasts for 2025 have increased by approximately \$9000.00. Reasons for the increase are due to the increase in external grants, (Transportation and Family Violence Initiative Fund) and an increase in sales of goods and services. Another contributing factor in revenue is a decrease in the Town of Valleyview funding, which decreased in 2024 by \$43,000.00. When considering total 2025 expenses minus revenue, the total increase in costs equal \$12,404.00.
An attached summary sheet has been provided outlining further details to the proposed revenue and expense changes for the upcoming year. Once the Green View FCSS Board approves the proposed 2025 budget in principle, it is then submitted to Council for final approval.

BENEFITS OF THE RECOMMENDED ACTION:
1. The benefit of approving the proposed 2025 Family and Community Support Services operating budget will ensure the level of service approved by the Green View Family and Community Support Services Board and Council will be fulfilled.

DISADVANTAGES OF THE RECOMMENDED ACTION:
1. There are no perceived disadvantages to approving the proposed 2025 operating budget.

ALTERNATIVES CONSIDERED:
Alternative #1 The Green View Family and Community Support Services Board has the option to approve or alter the proposed 2025 budget.

FINANCIAL IMPLICATION:**Direct Costs:** N/A**Ongoing / Future Costs:** N/A

STAFFING IMPLICATION:

N/A

PUBLIC ENGAGEMENT LEVEL:

Greenview has adopted the IAP2 Framework for public consultation.

INCREASING LEVEL OF PUBLIC IMPACT

Inform

PUBLIC PARTICIPATION GOAL

Inform -

PROMISE TO THE PUBLIC

Inform - We will keep you informed.

FOLLOW UP ACTIONS:

Once Green View Family and Community Support Services Board makes a decision regarding the 2025 operating budget, final figures will be reviewed with the senior leadership team and Council.

ATTACHMENT(S):

- 2025 Proposed Summary sheet
- Proposed 2025 operating expense and revenue budget

Family and Community Support Services
2025 Proposed Budget Summary Report

2024 Approved Expense: \$2,345,056

2025 Proposed Expense: \$2,366,611

The overall increase in Expenses of \$21,555

Expense Changes Include:

- 1) Increase Salaries & Employer contributions \$13,670
- 2) Increase in Transportation costs by \$25,000
- 3) Decreased Operations in numerous areas \$17,115

2024 Approved Revenue: \$706,004

2025 Proposed Revenue: \$715,155

The overall increase in Revenues \$9,151

Revenue Changes Include:

- 1) Decrease in Town of Valleyview funding by \$43,239
- 2) Increase in external grants \$39,880
- 3) Increase of Sales & Goods & Services (i.e. home support) \$12,000
- 4) Increase rent subsidy to actual \$510

M.D. of Greenview Contribution

2024	2025
Expense: \$2,345,056	Expense: \$2,366,611
Revenue: <u>\$706,004</u>	Revenue: <u>\$715,155</u>
\$1,639,052	\$1,651,456

Increase costs from 2024 to 2025 total \$12,404

537 - FCSS REVENUE

GL	Description	2023 Actual	2023 Budget	2024 Actual	2024 Budget	2025	2026	2027
5-53-537-000-5200	Sales of Goods & Services	43,359.00	34,000.00	25,687.00	34,000.00	46,000.00	46,000.00	46,000.00
5-53-537-003-5200	Sales of Goods & Services	3,230.50	4,000.00	1,900.00	4,000.00	4,000.00	4,000.00	4,000.00
5-53-537-000-5299	Other Services -Alberta Works Contract	51,750.00	45,000.00	31,500.00	54,000.00	54,000.00	54,000.00	54,000.00
5-53-537-000-5304	Lease Revenue -Bldg Rent	16,692.00	17,000.00	10,692.00	10,182.00	10,692.00	10,692.00	10,692.00
5-53-537-003-5809	Other Revenue	9,188.00	22,500.00	1,607.59	6,000.00	45,880.00	16,500.00	10,000.00
		124,220	122,500	71,387	108,182	160,572	131,192	124,692

Budget Change 2024/2025
12,000.00
0.00
0.00
510.00
39,880.00
52,390.00

552-CONDITIONAL GRANTS-FCSS

GL	Description	2023 Actual	2023 Budget	2024 Actual	2024 Budget	2025	2026	2027
5-55-552-000-5706	Grant from Provincial Government	402,900.68	387,161.00	303,437.44	404,583.00	404,583.00	404,583.00	404,583.00
		402,901	387,161	303,437	404,583	404,583	404,583	404,583

Budget Change 2024/2025
0.00
0.00

554-SHARED FUNDING REVENUE

GL	Description	2023 Actual	2023 Budget	2024 Actual	2024 Budget	2025	2026	2027
5-55-554-001-5709	Town of VV - Shared funding	193,239.00	193,239.00	-	193,239.00	150,000.00	150,000.00	150,000.00
		193,239	193,239	-	193,239	150,000	150,000	150,000

Budget Change 2024/2025
(43,239.00)
(43,239.00)

TOTAL REVENUE -FCSS	TOTAL REVENUES	720,359	702,900	374,824	706,004	715,155	685,775	679,275
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9,151

360 -Administration										Budget Change
GL	Description	2023 Actual	2023 Budget	2024 Actual	2024 Budget	2025	2026	2027		2024/2025
6-36-360-000-6001	Salaries	1,366,293.85	1,365,762.00	786,435.07	1,580,939.00	1,591,537.00	1,611,314.00	1,621,920.00		10,598.00
6-36-360-001-6001	Salaries	961.97	-	-	-	-	-	-		0.00
6-36-360-000-6004	Employer Contributions	328,797.36	318,450.00	198,158.03	350,702.00	353,774.00	359,508.00	362,583.00		3,072.00
6-36-360-001-6004	Employer Contributions	240.49	-	-	-	-	-	-		0.00
6-36-360-001-6011	Accommodation & Subsistence	2,235.12	3,000.00	1,255.42	3,000.00	3,000.00	3,000.00	3,000.00		0.00
6-36-360-003-6011	Accommodation & Subsistence	710.29	3,000.00	1,197.75	3,000.00	3,000.00	3,000.00	3,000.00		0.00
6-36-360-001-6012	Travel	3,738.63	5,000.00	1,887.90	5,000.00	5,000.00	5,000.00	5,000.00		0.00
6-36-360-003-6012	Travel	3,105.72	5,000.00	1,920.95	5,000.00	5,000.00	5,000.00	5,000.00		0.00
6-36-360-001-6015	Memberships Seminars Conferences	1,896.51	3,000.00	230.00	3,000.00	3,000.00	3,000.00	3,000.00		0.00
6-36-360-003-6015	Memberships Seminars Conferences	1,281.51	3,000.00	230.00	3,000.00	3,000.00	3,000.00	3,000.00		0.00
6-36-360-001-6032	Freight & Courier Services	106.49	-	-	-	200.00	200.00	200.00		200.00
6-36-360-001-6036	Mobile Communication Services	1,628.52	1,200.00	1,231.11	1,700.00	1,700.00	1,700.00	1,700.00		0.00
6-36-360-003-6036	Mobile Communication Services	890.77	1,000.00	513.49	1,000.00	1,000.00	1,000.00	1,000.00		0.00
6-36-360-001-6041	Auditing & Accounting Services	-	1,000.00	4,702.50	4,500.00	4,800.00	4,900.00	5,000.00		300.00
6-36-360-001-6158	FCSS - Homelessness Prevention Prog	7,835.80	22,500.00	-	6,000.00	7,500.00	7,500.00	-		1,500.00
		1,719,723	1,731,912	997,762	1,966,841	1,982,511	2,008,122	2,014,403		15,670.00
361 FCSS Board										Budget Change
GL	Description	2023 Actual	2023 Budget	2024 Actual	2024 Budget	2025	2026	2027		2024/2025
6-36-361-000-6003	Honorariums	21,185.00	24,660.00	7,538.51	25,215.00	25,000.00	25,000.00	25,000.00		(215.00)
6-36-361-000-6004	Employer Contributions	1,055.55	2,500.00	530.75	2,000.00	2,000.00	2,000.00	2,000.00		0.00
6-36-361-000-6011	Accommodations & Subsistence	9,278.36	5,000.00	-	5,000.00	7,500.00	7,500.00	7,500.00		2,500.00
6-36-361-000-6012	Travel	5,184.23	7,000.00	1,286.77	7,000.00	7,000.00	7,000.00	7,000.00		0.00
6-36-361-000-6015	Memberships Seminars Conferences	3,070.00	4,500.00	-	4,500.00	4,500.00	4,500.00	4,500.00		0.00
		39,773	43,660	9,356	43,715	46,000	46,000	46,000		2,285.00

362 FCSS PROGRAMS										Budget Change
GL	Description	2023 Actual	2023 Budget	2024 Actual	2024 Budget	2025	2026	2027		2024/2025
6-36-362-000-6011	Accommodation & Subsistence	705.44	1,000.00	-	1,000.00	800.00	800.00	800.00		(200.00)
6-36-362-003-6011	Accommodation & Subsistence	1,196.93	1,000.00	843.27	1,000.00	800.00	800.00	800.00		(200.00)
6-36-362-000-6012	Travel	2,151.42	1,000.00	2,158.47	1,000.00	1,000.00	1,000.00	1,000.00		0.00
6-36-362-003-6012	Travel	-	1,000.00	-	1,000.00	800.00	800.00	800.00		(200.00)
6-36-362-000-6013	Training & Education	1,302.24	1,000.00	-	1,000.00	600.00	600.00	600.00		(400.00)
6-36-362-003-6013	Training & Education	1,125.00	1,000.00	22.99	1,000.00	600.00	600.00	600.00		(400.00)
6-36-362-000-6040	Professional Services	8,970.51	10,000.00	2,440.00	10,000.00	9,000.00	9,000.00	9,000.00		(1,000.00)
6-36-362-003-6040	Professional Services	1,750.00	8,000.00	-	8,000.00	4,000.00	4,000.00	4,000.00		(4,000.00)
6-36-362-000-6109	General & Operating Supplies	8,016.16	17,500.00	7,177.69	13,000.00	12,000.00	12,000.00	12,000.00		(1,000.00)
6-36-362-003-6109	General & Operating Supplies	9,314.72	11,500.00	7,019.32	11,000.00	10,000.00	10,000.00	10,000.00		(1,000.00)
6-36-362-000-6143	Building Rental	350.00	1,000.00	-	1,000.00	700.00	700.00	700.00		(300.00)
6-36-362-003-6201	Community Activity Fee Funding	5,032.50	15,000.00	3,285.50	7,000.00	6,000.00	6,000.00	6,000.00		(1,000.00)
		39,915	69,000	22,947	56,000	46,300	46,300	46,300		(9,700.00)

363-COMMUNITY RESOURCE CENTRE										Budget Change
GL	Description	2023 Actual	2023 Budget	2024 Actual	2024 Budget	2025	2026	2027		2024/2025
6-36-363-001-6011	Accommodation & Subsistence	90.00	800.00	-	800.00	500.00	500.00	500.00		(300.00)
6-36-363-003-6011	Accommodation & Subsistence	543.06	1,000.00	594.92	800.00	500.00	500.00	500.00		(300.00)
6-36-363-001-6012	Travel	-	300.00	-	300.00	300.00	300.00	300.00		0.00
6-36-363-003-6012	Travel	-	300.00	-	300.00	300.00	300.00	300.00		0.00
6-36-363-001-6013	Training & Education	99.00	700.00	41.00	700.00	500.00	500.00	500.00		(200.00)
6-36-363-003-6013	Training & Education	90.00	700.00	-	700.00	500.00	500.00	500.00		(200.00)
6-36-363-001-6033	Telecommunication Services	951.77	5,000.00	485.77	5,000.00	-	-	-		(5,000.00)
6-36-363-003-6033	Telecommunication Services	-	2,000.00	-	2,000.00	-	-	-		(2,000.00)
6-36-363-001-6076	Repair/Maintenance of Motor Vehicles	2,562.69	1,500.00	101.90	1,500.00	1,500.00	1,500.00	1,500.00		0.00
6-36-363-001-6105	Fuels & Oils	1,872.30	2,500.00	860.83	2,500.00	2,000.00	2,000.00	2,000.00		(500.00)
6-36-363-001-6109	General & Operating Supplies	9,834.02	12,000.00	2,624.68	11,000.00	10,000.00	10,000.00	10,000.00		(1,000.00)
6-36-363-003-6109	General & Operating Supplies	6,362.73	6,000.00	3,166.56	7,000.00	7,000.00	7,000.00	7,000.00		0.00
6-36-363-001-6121	Power Supply Service	7,574.16	6,500.00	3,610.47	7,000.00	8,700.00	8,700.00	8,700.00		1,700.00
6-36-363-001-6122	Natural Gas Service	1,396.08	1,200.00	931.01	1,400.00	2,300.00	2,300.00	2,300.00		900.00
6-36-363-001-6129	Local Utilities - Water/Sewer/Garbage	967.14	1,200.00	366.25	1,000.00	1,000.00	1,000.00	1,000.00		0.00
6-36-363-003-6143	Building Rental	11,703.86	12,500.00	2,545.72	11,000.00	11,000.00	11,000.00	11,000.00		0.00
		44,047	54,200	15,329	53,000	46,100	46,100	46,100		(6,900.00)

364- HOME SUPPORT										Budget Change
GL	Description	2023 Actual	2023 Budget	2024 Actual	2024 Budget	2025	2026	2027		2024/2025
6-36-364-001-6011	Accommodation & Subsistence	147.34	2,000.00	-	2,000.00	1,500.00	1,500.00	1,500.00		(500.00)
6-36-364-003-6011	Accommodation & Subsistence	230.88	1,500.00	(719.88)	1,500.00	1,000.00	1,000.00	1,000.00		(500.00)
6-36-364-001-6012	Travel	117,055.59	100,000.00	68,320.22	100,000.00	125,000.00	125,000.00	125,000.00		25,000.00
6-36-364-003-6012	Travel	5,905.09	6,000.00	4,286.49	6,000.00	6,000.00	6,000.00	6,000.00		0.00
6-36-364-001-6013	Training & Education	1,478.00	2,000.00	875.30	2,000.00	1,500.00	1,500.00	1,500.00		(500.00)
6-36-364-003-6013	Training & Education	945.75	1,500.00	20.00	1,500.00	1,000.00	1,000.00	1,000.00		(500.00)
6-36-364-001-6036	Mobile Communication Services	4,183.37	4,000.00	2,515.54	4,300.00	4,300.00	4,300.00	4,300.00		0.00
6-36-364-003-6036	Mobile Communication Services	807.84	1,000.00	601.47	1,000.00	1,000.00	1,000.00	1,000.00		0.00
6-36-364-000-6104	PPE & First Aid Supplies	247.90	-	-	-	-	-	-		0.00
6-36-364-001-6104	PPE & First Aid Supplies	119.88	1,500.00	-	800.00	500.00	500.00	500.00		(300.00)
6-36-364-003-6104	PPE & First Aid Supplies	-	1,500.00	47.98	800.00	500.00	500.00	500.00		(300.00)
		131,122	121,000	75,947	119,900	142,300	142,300	142,300		22,400.00
365-LIAISON WORKER PROGRAM										Budget Change
GL	Description	2023 Actual	2023 Budget	2024 Actual	2024 Budget	2025	2026	2027		2024/2025
6-36-365-000-6202	Grants to Organizations	45,000.00	45,000.00	-	45,000.00	45,000.00	45,000.00	45,000.00		0.00
		45,000.0	45,000.0	-	45,000.0	45,000	45,000	45,000		0.00
366-GRANTS TO INDIVIDUAL ORGANIZATION										Budget Change
GL	Description	2023 Actual	2023 Budget	2024 Actual	2024 Budget	2025	2026	2027		2024/2025
6-36-366-000-6202	Grants to Organizations	64,000.00	72,000.00	48,700.00	57,000.00	55,000.00	55,000.00	55,000.00		(2,000.00)
		64,000	72,000	48,700	57,000	55,000	55,000	55,000		(2,000.00)

368-OUTREACH COORDINATOR PROGRAM										Budget Change
GL	Description	2023 Actual	2023 Budget	2024 Actual	2024 Budget	2025	2026	2027		2024/2025
6-36-368-003-6011	Accommodation & Subsistence	916.98	800.00	-	800.00	700.00	700.00	700.00		(100.00)
6-36-368-003-6012	Travel	-	500.00	-	500.00	500.00	500.00	500.00		0.00
6-36-368-003-6013	Training & Education	1,375.00	500.00	(877.38)	500.00	500.00	500.00	500.00		0.00
		2,292	1,800	(877)	1,800	1,700	1,700	1,700		(100.00)
369-SUPPORT COORDINATOR PROGRAM										Budget Change
GL	Description	2023 Actual	2023 Budget	2024 Actual	2024 Budget	2025	2026	2027		2024/2025
6-36-369-000-6011	Accommodation & Subsistence	1,296.06	800.00	-	800.00	700.00	700.00	700.00		(100.00)
6-36-369-000-6012	Travel	586.50	500.00	-	500.00	500.00	500.00	500.00		0.00
6-36-369-000-6013	Training & Education	649.00	500.00	99.00	500.00	500.00	500.00	500.00		0.00
		2,532	1,800	99	1,800	1,700	1,700	1,700		(100.00)
TOTAL EXPENSES		2,088,403	2,140,372	1,169,263	2,345,056	2,366,611	2,392,222	2,398,503		21,555

REQUEST FOR DECISION

SUBJECT: **Men’s Wellness Expo**

SUBMISSION TO: GREEN VIEW FAMILY AND COMMUNITY SUPPORT SERVICES BOARD
REVIEWED AND APPROVED FOR SUBMISSION

MEETING DATE: September 18, 2024
GM: MANAGER: LDH

DEPARTMENT: GREEN VIEW FAMILY AND COMMUNITY SUPPORT SERVICES
PRESENTER: LDH

RELEVANT LEGISLATION:
Green View FCSS (Family Community Support Services) Policy: N/A

RECOMMENDED ACTION:
MOTION: That the Green View Family and Community Support Services Board approve a financial contribution of \$2000.00 to the Valleyview Men’s Shed for the 2024 Men’s Wellness Expo to offset costs of guest speaker Tyler Smith.

BACKGROUND/PROPOSAL:
The Valleyview Men’s Shed is hosting the first annual Men’s Wellness Expo in Valleyview on October 18, 2024. The Men’s Shed is requesting support in the form of funding to help offset costs of guest speaker Tyler Smith, who will speak about mental health and his journey of recovery. The Men’s Wellness Expo is designed to create a day filled with workshops and guest speakers who will focus on men’s health and wellness. The presentations will include messaging from the Center for Suicide Prevention, the health benefits of sleep; a kickboxing session, as well as the Alberta Health Services Man Van, which will offer early diagnosis of prostate cancer through a blood test. The funds, if granted, would come out of the professional services line item which currently has \$7560.00 remaining.

BENEFITS OF THE RECOMMENDED ACTION:
1. The benefit of making this contribution is to support local mental health initiatives and community wellbeing.

DISADVANTAGES OF THE RECOMMENDED ACTION:
1. There are no perceived disadvantages to making a financial contribution for local mental health awareness initiatives which focus on men.

ALTERNATIVES CONSIDERED:
Alternative #1: The Green View Family and Community Support Services Board may choose not to contribute financially to the Valleyview Men’s Shed for the Men’s Expo. This alternative is not recommended as creating awareness Men’s health will enhance community wellbeing.

FINANCIAL IMPLICATION:

Direct Costs: \$2000.00 to come from the 2024 operational budget, professional services.

Ongoing / Future Costs: N/A

STAFFING IMPLICATION: N/A

PUBLIC ENGAGEMENT LEVEL:

Greenview has adopted the IAP2 Framework for public consultation.

INCREASING LEVEL OF PUBLIC IMPACT

Inform

PUBLIC PARTICIPATION GOAL

Inform

PROMISE TO THE PUBLIC

Choose an item. Inform

FOLLOW UP ACTIONS: If the Green View FCSS Board approves the financial contribution, a letter and cheque will be sent to the Men's Shed via the Valleyview WOW committee.

ATTACHMENT(S): Letter of Request

Valleyview Men's Shed
 Po Box
 Valleyview AB T0H 3N0
 June 26, 2024

Green View FCSS
 PO Box 1079
 Valleyview AB T0H 3N0

Dear Green View FCSS

The Valleyview Men's Shed is excited to host the first annual Men's Wellness Expo in Valleyview at the Memorial Hall on October 18, 2024.

Men are typically expected to be strong, stoic, and self-sufficient and often struggle asking for help. Mental health issues have been said to make men feel ashamed and weak. It is our goal to normalize the prioritization of mental health among us all and help reduce the stigma of talking about it.

The Men's Wellness Expo is designed to create a day filled with insightful discussions, workshops, and networking opportunities on men's health and wellness to improve the overall quality of life. Amazing work and research are being done on men's mental and physical wellbeing. Men need a space to share processes and explore solutions to prioritize their physical and mental health needs.

The wellness expo will include two presentations by Tyler Smith, a Humbolt bus crash survivor whose presentation shares his journey of recovery and the survivor guilt and grief that came along with that recovery. We will also have a presentation by our friends at the Resource Center for Suicide Prevention that touches on workplace stresses and mental health strategies.

The Man Van will be available outside the Memorial Hall from 9am to 1pm and offers a quick 15-minute blood test that detects prostate cancer early. The clinical team in the Man Van also offers mental wellness checks that assess depression and suicide risks and symptoms. An intro to kickboxing class will be offered as a physical activity, which is a great way to reduce stress. There will also be local vendors offering wellness services and information that is available to the community.

We are asking for a cash donation of \$2000.00 to offset the cost of presenters so that the expo can be offered free of charge to anyone wishing to attend.

Our current budget is \$20,000.00

Tyler Smith	\$9,712.50 for two performances
Man Van	\$6,787.00 a donation for this cost has been approved by the Valleyview WOW Committee
Hall Rental	\$350.00 a donation for this cost has been approved by the Town of Valleyveiw
Lunch	\$1,000.00
Advertising	\$500.00
Door Prizes	\$1,000.00

Thanks for your consideration.

Bill Lanktree

Valleyview Men's Shed

REQUEST FOR DECISION

SUBJECT: **Odyssey House Outreach Worker**
SUBMISSION TO: GREEN VIEW FAMILY AND COMMUNITY SUPPORT SERVICES BOARD
MEETING DATE: September 18, 2024
DEPARTMENT: GREEN VIEW FAMILY AND COMMUNITY SUPPORT SERVICES

REVIEWED AND APPROVED FOR SUBMISSION
GM: _____
MANAGER: LDH
PRESENTER: LDH

RELEVANT LEGISLATION:
Green View FCSS Policy– N/A

RECOMMENDED ACTION:
MOTION: That Green View Family and Community Support Services Board direct administration to fund the services of the Outreach Worker from Odyssey House until the end of 2024, from the Professional Services line item.

BACKGROUND/PROPOSAL:
Green View FCSS and Valleyview Victims Assistance, in partnership through HEART (Health, Education and Action in Relationships Team) has funded Odyssey House for the bi-weekly Outreach Worker services for the last three years. The Outreach Worker travels to Valleyview to assist clients with court preparation, safety planning, and other counselling services for people who are experiencing domestic violence. With the restructuring of Victims Assistance, and the resulting dissolution of HEART, the funding for the Outreach Worker services will discontinue at the end of September. Administration recommends continuing to fund the services of the Outreach Worker, with an upset limit of 2000.00, until the end of 2024 utilizing the professional services line item. Odyssey House has submitted a grant application to support these services for the 2025 year.

BENEFITS OF THE RECOMMENDED ACTION:
The benefit of accepting the recommended action is that the Outreach Services previously offered will continue to meet the needs of the community.

DISADVANTAGES OF THE RECOMMENDED ACTION:
There are no perceived disadvantages to funding the services of the Outreach Coordinator.

ALTERNATIVES CONSIDERED:
The Green View FCSS Board has the option of not funding the Outreach Worker services, but this alternative is not recommended as the supports for current and future clients would be compromised.

FINANCIAL IMPLICATION: A maximum of \$2000.00, to come from the 2024 Professional Services Line Item. There is currently \$5000.00 remaining in the 2024 Professional Services budget.

STAFFING IMPLICATION: N/A

PUBLIC ENGAGEMENT LEVEL:

Greenview has adopted the IAP2 Framework for public consultation.

INCREASING LEVEL OF PUBLIC IMPACT

Inform

PUBLIC PARTICIPATION GOAL

Inform

PROMISE TO THE PUBLIC

Inform

FOLLOW UP ACTIONS:

If the Green View FCSS Board decides to fund the Outreach Worker until the end of 2024, Odyssey House will be informed that their services can continue.

ATTACHMENT(S):

N/A

REQUEST FOR DECISION

SUBJECT: **Managers' Report**
SUBMISSION TO: GREEN VIEW FAMILY AND COMMUNITY SUPPORT SERVICES BOARD
MEETING DATE: September 18, 2024
DEPARTMENT: GREEN VIEW FAMILY AND COMMUNITY SUPPORT SERVICES

REVIEWED AND APPROVED FOR SUBMISSION
GM:
MANAGER: LDH
PRESENTER: LDH

RELEVANT LEGISLATION:
Green View FCSS Policy– N/A

RECOMMENDED ACTION:
MOTION: That Green View Family and Community Support Services Board accept the September 2024 Managers report as presented for information.

BACKGROUND/PROPOSAL:
Monthly Managers reports are provided to the Board for information.

BENEFITS OF THE RECOMMENDED ACTION:
The benefit of accepting the report is to update the Board on services provide by the Manager.

DISADVANTAGES OF THE RECOMMENDED ACTION:
There are no perceived disadvantages to accepting the report.

ALTERNATIVES CONSIDERED:
N/A

FINANCIAL IMPLICATION: N/A

STAFFING IMPLICATION: N/A

PUBLIC ENGAGEMENT LEVEL:

Greenview has adopted the IAP2 Framework for public consultation.

INCREASING LEVEL OF PUBLIC IMPACT

Inform

PUBLIC PARTICIPATION GOAL

Inform

PROMISE TO THE PUBLIC

Inform

FOLLOW UP ACTIONS:

N/A

ATTACHMENT(S):

- September Managers report



MONTHLY REPORT

MONTH: September YEAR: 2024

SUBMITTED TO: Green View Family and Community Support Services Board

TITLE: Manager SUBMITTED BY: Lisa Hannaford

LAST MONTH'S ACTIVITIES:

Green View Family and Community Support Services was successful in obtaining two additional grants. One is from the Family Violence Initiative Fund which was applied for in partnership with the RCMP in Grande Cache. The amount of funding received is \$8720.00 and will be used to purchase meals for Wiseguys, purple light bulbs to be used in our domestic violence awareness campaign, and to host A Night to Lead Change in Grande Cache. The second grant is from the federal government to offset costs to administer the community volunteer income tax program. The amount received totalled \$6220.00.

Peace Wapiti Public School Board nominated Family and Community Support Services departments from the County of Grande Prairie, Birch Hills County, Saddle Hills County, and the MD of Greenview for the Alberta School Boards Association Friends of Education Award. This nomination recognizes the FCSS (Family and Community Support Services) departments commitment to community schools in numerous ways including demonstrating outstanding leadership. Green View FCSS funds school liaison workers at both Ridgevalley and Penson schools, providing the school division with \$45,000.00 annually. The school division is hosting an award presentation on September 18 at the Holiday Inn in Grande Prairie. Unfortunately, the Board members and administration will be unable to attend as there is a regularly scheduled Board meeting that day in Grande Cache.

The Green View FCSS Board has requested administration invite Minister Long to the regular Board meeting in Grande Cache on September 18th. Minister Long has tentatively confirmed attendance.

The Community Resource Centers are typically quieter during the summer months, however the two centers combined are fielding approximately 100 inquires per week. The top reasons for visits were for technical assistance, employment support, commissioning of oaths and Canada Revenue related visits. Technical aid included assistance on various websites, online applications and processes, printing, scanning, emailing, faxing, using the phone and computers. Employment supports included individuals receiving assistance to create and update resumes, printing copies, viewing the job and assistance with employment emails. Canada Revenue Agency visits included assisting individuals to access their account online, and questions about tax benefits.

The joint FCSS agreement with the Town of Valleyview is in the process of amendment to reflect the reduction in Town of Valleyview funding. In the previous agreement the Town of Valleyview contributed \$193,239.00. In the revised agreement the Towns contribution will total \$150,000.00. The reduction of funding has led to a cap on the number of Home Support clients that receive the service. While in the past there was no cap on clients and no waiting list, administration is working toward a maximum of 23 clients that can be accommodated in the Home Support program. There were 33 clients in the Town of Valleyview, and the number will dwindle to 23 through natural attrition. There are currently 27 home support clients in the Town of Valleyview, and a waiting list has been started.

Included as part of this report are Coordinator reports, a Request for Decision for the preliminary 2025 budget, a Request for Decision to continue funding the Outreach Worker from Odyssey House, a letter and

corresponding Request for Decision for the Men's Expo, and a summary of the 2025 grant applications. The Board can review the grant requests and inform administration which organizations they would require a presentation from. Presentations will then be arranged for the October meeting.

OUTCOMES: Outcomes can be found in the coordinator reports.

UPCOMING:

Administration will present an FCSS overview at the Committee of Whole meeting in Grande Cache on Tuesday September 27th. The following day will be the regularly held Board meeting which will be hosted in Grande Cache Public Service Building.

Administration will bring a Request for Decision to Council on September 24 regarding a potential move from the current office space in the Grande Cache Provincial building to a larger space also within the Provincial Building. The larger space, while more expensive, has many advantages which include a private washroom, lunchroom, more offices and a second exit which increases safety.

The FCSSAA annual Conference will be held in Edmonton at the Fantasyland Hotel November 13-15. Accommodation has been booked and a link will be sent out to Board members with conference choices. Administration will take care of registration once session choices have been confirmed by respective Board members.

MONTHLY REPORT

MONTH: September YEAR: 2024

SUBMITTED TO: Lisa Hannaford

TITLE: Assistant Manager SUBMITTED BY: Amber Hennig

In June administration was invited to attend a Compassion Fatigue Workshop hosted by the Tawow Centre. Over two ½ days strategies were provided on how to reconnect with your compassion for others and how to support coworkers, friends, and family establishing healthy boundaries to limit negative impact to personal well being.

Native Counselling Services of Alberta connected with Green View FCSS to arrange a community information session on services provided through the organization. Recent years has seen a decrease in awareness about the organization and misunderstanding about their services. Their mission is “...to promote the resilience of the Indigenous individual and family, through programs and services that are grounded in reclaiming our interconnectedness, reconciliation of relationships and self-determination.” 14 people were in attendance. Administration gained information about their ample resources which will assist in making appropriate referrals. Detailed information about their resources can be found on their website, www.ncsa.ca and the Bearpaw Media Website, www.bearpawlegalresources.ca.

Administration was asked to attend an information session at the Tawow Centre regarding their recently acquired grant that will be used to establish a coordinated community response to elder abuse. Communication between service providers, collaboration, and non-duplication of services is at the heart of their upcoming initiative. Green View FCSS programs like Home Support, forms assistance, Meadows to Mountains Homelessness Prevention Project are a few examples of the services elders will be referred to in time of need.

During the summer months 3 FCSS youth programs were delivered, Home Alone, the Babysitting Course, and Miyo Wichihitowin (Good Relations) featuring Powwow dancing. Outcomes for the programs can be found in the Youth Coordinator section of this report. There are two school divisions in the Grande Cache area, Northlands and Grande Yellowhead Public; meetings with the principals of the 4 local schools will take place in September to discuss programming for the 2024/25 school year. WiseGuyz and the WiseGuyz Alumni group are confirmed to begin at the Grande Cache Community High School, both will begin in October. Currently 7 new male youth are registered for WiseGuyz and 6 returning male youth will participate in the alumni group.

Green View FCSS programs and services were promoted at the Recreation Roundup at the Grande Cache Recreation Center on September 4. The event offers community members the opportunity to register for local programs and services available to all ages.

October 17 and 18 Relationship and Sexual Health Education will be delivered outside the school environment at the Tawow Centre for individuals 18+. Consultation with the Centre for Sexuality, who created the program, deemed the curriculum is appropriate for older individuals currently living high risk lifestyles. Healthy relationships, consent, and sexual health are the topics that will be taught.

MONTHLY REPORT

MONTH: September YEAR: 2024

SUBMITTED TO: Amber Hennig

TITLE: Community Resource Centre Coordinator

SUBMITTED BY: Crystel Redknap

LAST MONTH'S ACTIVITIES:

Year End Report 2024 (In Office Visits)	JAN	FEB	MAR	APR	MAY	JUNE	JULY	AUG	SEPT	OCT	NOV	DEC	YEAR
Alberta Supports	9	6	9	12	13	10	13	10					82
AISH	12	9	4	10	15	0	4	1					55
Seniors Supports	8	6	18	21	18	4	12	10					97
Referrals	22	20	18	21	18	21	21	21					162
Other	223	246	381	294	219	220	136	241					1960
Total	274	287	430	358	283	255	186	283					2356
Residence Break Down:													
Grande Cache	217	214	290	237	221	217	133	229					1758
Cooperatives & Enterprises	48	38	80	75	34	25	42	36					378
Other	9	35	60	46	28	13	11	18					220
Program Break Down:													
Adult Coordinator (Referrals to)	11	4	7	10	18	10	0	11					71
Alberta Supports	9	6	9	12	13	10	13	10					82
AISH	12	9	4	10	15	0	4	1					55
Commissioner For Oaths	17	10	22	15	21	21	18	22					146
Community Activity Fee Funding Program (CAFFP)	13	5	6	2	3	2	2	11					44
Community Collaboration	15	11	8	3	7	0	1	3					48
Community Volunteer Income Tax Program (CVITP)	17	30	187	91	21	16	11	12					385
Creative Grief & Loss (Referrals to)	3	3	6	2	1	1	0	0					16
Disconnect Boxes	0	0	1	0	1	0	0	0					2

Domestic Violence	0	0	0	0	0	1	0	0					1
Eating for your Wellbeing (cookbooks)	0	0	0	0	0	0	0	0					0
Forms Assistance (General)	4	25	13	16	22	14	19	23					136
General Information	12	5	28	11	7	18	24	18					123
Home Support (Referrals to)	21	17	13	13	15	13	11	18					121
Hope Exists in Lots of Places (HELP)	5	2	2	4	2	2	1	0					18
Mountains to Meadows Homelessness	6	0	3	9	4	0	4	0					26
Other Questions/Inquiries	18	12	1	12	15	6	10	11					85
Outreach Coordinator (Referrals to)	73	108	67	87	71	87	22	100					615
Referrals to Other Organizations	22	20	18	21	18	21	21	21					162
Resource Library	0	0	0	1	2	0	0	1					4
Seniors Benefits	8	6	18	21	18	4	12	10					97
Volunteering	0	1	6	9	0	0	0	0					16
Welcome Baskets	2	0	1	0	0	0	1	0					4
Wheels For Meals	0	0	0	3	1	1	1	1					7
Youth Programming (Referrals)	6	13	10	6	8	28	11	10					92
	274	287	430	358	283	255	186	283					2356

Total Clients Using Phone	2	0	0	1	0	0	1	0					5
Total Clients Faxing Documents	6	1	6	8	2	2	8	7					40

Phone Calls	180	188	219	195	175	149	95	186					1387
Facebook Inquiries	6	3	3	0	2	9	4	5					32
Walk-Ins	88	96	208	163	106	97	87	92					937

There summer saw a slight increase in the number of individuals accessing the Community Activity Fee Funding Program (CAFFP), with 5 new clients, and 3 renewals. Currently, there are 49 individuals accessing passes. All clients have been referred to the program for me

Individuals continued to access the Community Volunteer Income Tax Program during the summer months. As of September 1, 2024, administration has filed 879 returns bringing \$7.8 million back into community.

HIGHLIGHTS

A client came into the Community Resource Centre (CRC) for assistance filing a tax return. The client stated that they could not afford what was being charged by local accountants. The client stated that they'd *"held off on filing, because I knew I'd spend the money if I had it, but now I need it."* After finishing the client's return, they were very happy to see the amount they'd be receiving, knowing that what they were getting back would get them by until spring. The client was informed that this is a regular service that Green View Family and Community Support Services offers, and that they were welcome to come back in the spring to file again.

MONTHLY REPORT

MONTH: September YEAR: 2024

SUBMITTED TO: Amber Hennig

TITLE: Adult Coordinator SUBMITTED BY: Raymond Harris

LAST MONTH'S ACTIVITIES:

The Outreach Coordinator services were mainly accessed for transportation to medical appointments at the Grande Cache Community Health Complex, medication delivery, and forms assistance in the client's residence. The transportation need has seen a recent decrease in use mainly due to the nicer weather conditions and clients having the ability to walk, or use motorized scooters, to their appointments. Forms assistance for Canadian Pension Plan, Alberta Health Care Insurance, and Canadian Pension Plan – Employment Insurance were the main forms assisted with during the month of July. There was an increase in a need for transportation from clients due to the Grande Cache Community Bus being out of commission in the month of August. There was an increase in access to the Grande Cache Food Bank, medication delivery, and transportation for essential needs.

There were two active clients for Wheels for Meals for the month of July. There was one active client for Wheels for Meals for the month of August.

There are currently 39 active clients with the Home Support program in the Grande Cache area; 7 of those clients are in the Cooperatives and Enterprises, 32 in the Hamlet of Grande Cache. Two new clients in the Hamlet were onboarded over the summer.

The Adult Coordinator attended a meeting at the Tawow Community Centre, regarding a Coordinated Community Response for *Taking Action Against Elder Abuse*. There were 9 organizations in attendance at the Tawow Community Centre, discussion was held on the gaps and trends seen in the Hamlet of Grande Cache and surrounding areas. Some of the gaps that were identified were enabling *the behaviours by older adults and their adult children, older adults not knowing that abuse is more than just physical, and helping to reduce the stigma and shame reporting elder abuse.*

The Adult Coordinator is currently meeting the Home Support clients to introduce himself. Some of the comments that the Adult Coordinator heard from clients were *"I don't know where I would be without this program, being a single mother to 3 children, it's really saved me from getting behind", "The two workers that come in are amazing, they get to work and are top notch. They also keep me updated on what is happening,"* and *"I can't get down anymore to clean the toilet or tub, those would never get cleaned if it wasn't for the [Home Support Workers]."* Overall, the clients that the Adult Coordinator has met with enjoy the Home Support program and find it vital to staying in their homes.

HIGHLIGHTS:

The Adult Coordinator met with a couple that had been house bound, due to medical conditions, and they did not know what Green View FCSS programs were or what Green View FCSS could offer them. The Adult Coordinator transported one of the members of the household to the store to refill their water jugs. The couple was extremely appreciative and was *“Over the moon”* with the services that Green View FCSS offers.

MONTHLY REPORT

MONTH: September YEAR: 2024

SUBMITTED TO: Amber Hennig

TITLE: Youth Coordinator SUBMITTED BY: Alexandria Burge

During the summer, the Youth Coordinator ran 3 youth programs: 2 in the month of July and 1 in the month of August.

The Babysitting Course for ages 10 and up, ran from July 2 to July 5 from 1:30pm to 3:00pm with 9 youth registered. All 9 youth passed the course test. The Home Alone Course for ages 8 and up, ran from July 9 to 11 from 1:30 pm – 2:30 pm with 10 youth registered.

The Miyo Wichihitowin (Good Relations) program ran from August 26 to August 30, 2:00pm to 3:00pm. The program covered Powwow Dancing lessons and the traditional teachings that accompany the dancing. 17 youth (4 male and 13 female) participated, with a mix of youth from the Cooperatives & Enterprises and Hamlet of Grande Cache.

The Youth Coordinator assisted with facilitating in 3 external youth agencies' programs during the summer. The Mountain Metis Youth Connections requested FCSS Life Skills (healthy relationships) session during their Youth Summer Camp. The Recreation department requested help with the Outdoor Survival Camp and the Tourism Centre requested help with an outdoor program. Assisting others during the summer increases collaboration with external agencies and internal departments.

OUTCOMES:

PROGRAM NAME: Babysitting Course	
<i>After taking Babysitting, I feel more comfortable in knowing my limits as a babysitter.</i>	<i>Strongly Agree =56% Agree= 44%</i>
<i>After taking Babysitting, I have gained more knowledge on caring for younger children.</i>	<i>Strongly Agree=78 % Agree= 22%</i>
<i>After taking Babysitting, I know how to handle different age tantrums.</i>	<i>Strongly Agree =67% Agree= 33%</i>
PARTICIPANT QUOTES:	
<i>"Practicing diaper changing has made me realize I only want to babysit kids that don't wear them"</i>	

PROGRAM NAME: Home Alone	
<i>I feel more confident to stay home alone.</i>	<i>Strongly Agree= 70% Agree =30%</i>
<i>I know how to respond in emergencies</i>	<i>Strongly Agree =60% Agree =30% Disagree = 10%</i>
<i>I feel comfortable preparing food for myself</i>	<i>Strongly Agree=80 % Agree=20 %</i>
<i>I understand the importance of Online Safey</i>	<i>Strongly Agree=80 % Agree=20 %</i>

PROGRAM NAME: Miyo Wichihitowin	
<i>As a result of the Miyo Wichihitowin program, I know more about Indigenous culture.</i>	<i>Strongly Agree= 80% Agree =20%</i>
<i>As a result of the Miyo Wichihitowin program, I believe we need to respect rights and feelings of people from diverse groups completely different than mine.</i>	<i>Strongly Agree =93% Agree =7%</i>
<i>I show respect for other kids.</i>	<i>Strongly Agree=80 % Agree=20 %</i>

HIGHLIGHTS:

A youth volunteer from the Kids Conference requested a reference for a summer volunteer position in Grande Prairie. As a result of the reference the youth secured the summer volunteer position. The youth and her mom let administration know that because of her experience with FCSS she had an amazing experience this past summer volunteering and is now exploring careers that work with youth.

The Youth Coordinator had parents thank her for facilitating the Powwow dancing program, they are thankful that their culture is being passed down to their kids and are hoping for more classes so their kids can keep learning.

MONTHLY REPORT

MONTH: September YEAR: 2024

SUBMITTED TO: Lisa Hannaford

TITLE: Adult Coordinator SUBMITTED BY: Tracy Dennis

LAST MONTH'S ACTIVITIES:

In June, July, and August, 2024, the Adult Coordinator assisted with employment resources, income supports, referrals, mental health, and various other community services for the Community Resource Centre.

The Adult Coordinator's duties include home assessments, expense claims, and time sheets. The Home Support program provides basic housekeeping, meal preparation, and transportation to essential services. Currently, there are 81 Home Support clients: 55 from the Municipal District of Greenview and 26 in the Town of Valleyview. In June, July and August, 4 clients signed on, 10 clients have signed off, and 2 clients are on the waiting list for Valleyview.

The Home Support program provides transportation for essential services such as grocery shopping, medical appointments and banking. In June, July and August, the Home Support team provided transportation 25 times. The Home Support program is trying to accommodate this client need and be fiscally responsible in satisfying the current demand.

Date June/July/August	Residence			Explanation/ Example	81
	MD	VV	SLCN		
Support Needs					
Transportation	1	1	0	Transport inquiry, request, information	
Advanced Planning	1	1	0	Personal Directives, Guardianship, Funeral Planning	
Advocacy/ Mediation	4	2	1	With anyone, Family, Businesses, Government	
Aging in Place	0	1	0	Utilizing resources, preplanning to remain	
Alberta Benefits	6	5	0	Alberta Supports, Blue Cross, Alberta Health, AISH	
Caregiver Supports	0	0	0	Info on programs, strategies, referrals to other	
Commissioner/ Notary	9	7	16	guarantor included	
CRA Inquiry	1	0	1	any Income Tax inquiries, not filing	
Elder Abuse	0	0	0	Queries and advise	
Estate Planning/ Handling	0	0	0	Power of Attorney, Wills, Paperwork after a funeral	
Federal Benefits	1	0	0	GST, Canada Child Tax Benefit, Guaranteed Income	
Federal Pensions	3	0	0	CPP, CPP Disability, OAS	
Home Support	34	23	0	Queries, home visits	
Information	11	3	4	other misc. inquiries	
Legal	4	2	2	Queries, Paperwork,	
Maintenance Enforcement Prog	0	0	0	Queries, form assistance	

Other FCSS Prog	7	9	0	Referral to another program or worker within FCSS
Referral to other Agency	10	6	2	
Supportive Listening	2	2	0	
Technology Assistance	3	5	1	cell phone, internet, CRA accounts, email- etc.
Monthly Total	97	67	27	191- June, July, August

UPCOMING:

- On October 17, 2024, the Adult Coordinator will be hosting an Older Adult Information Day. This is an annual event that will focus on programs and services available to the senior and older adult population. Guest speakers will provide various information as to needs and interests pertaining to seniors and the older adult population.
- Other Adult Coordinator's duties include organizing, setting up, and registering people for the Balance Restorative Yoga program. Balance Restorative Yoga is a strength and core-building yoga designed to assist in fall prevention and injury or post-surgery recovery. September and October sessions will consist of 12 classes that will begin September 6th. There are 21 clients registered for the Balance Restorative Yoga program.
- On September 16th the Adult Coordinator will be joining a webinar through CORE Alberta that will provide an overview of online services for Seniors Financial Assistance programs in Alberta
- On September 26, 2024, the Adult Coordinator will be attending an on-line virtual training titled "Protect Your Assets". This training is an awareness initiative that informs older adults, family members, and the community at large of frauds and scams and their impact. A key role is supporting new connections and the development of local resources; as well as to support and facilitate actions and conversations that are key to reducing the number of victims; reducing the stigma of being victimized; and lessening the financial, emotional, and psychological impact of frauds and scams.

HIGHLIGHTS:

- A highlight for the Adult Coordinator was connecting with a client that initially inquired about the Home Support program. During the home visit he disclosed that he was feeling sad, lonely, and overwhelmed since the recent loss of his wife. The Adult Coordinator informed him of the services available at the Family Community Resource Centre and gave referrals and suggestion to help the client feel connection. He now makes regular stops to get assistance with Alberta benefits, information, advocacy, and supportive listening.

MONTHLY REPORT

MONTH: September YEAR: 2024

SUBMITTED TO: Lisa Hannaford

TITLE: Community Resource Centre Coordinator

SUBMITTED BY: Corinne D'Onofrio

LAST MONTH'S ACTIVITIES:

June was quieter than in previous months in 2024, with 354 client visits, however in July visits increased slightly to 421. There was a total of 436 visits to the Community Resource Centre in August.

An increase of clients seeking employment supports was noted by coordinators between June to August, with the number of client visits ranging from 43 in May, 58 in July and 66 in August. Clients received assistance with creating and updating resumes, printing and emailing copies to potential employers. Clients also used computers for career planning, online job searches and online applications.

Client visits regarding Income Support ranged from 11 in June, 36 in July and 27 in August. Alberta Works staff have mentioned to coordinators that clients should be aware that wait times have increased over the last few months due to an influx of applications. The normal wait time to receive a call back regarding a new application was 7-10 days, however, may now be as long as 3 weeks. Emergency applications are still being processed within a reasonable time, and the After Hours Emergency Number is still available for unforeseen emergencies. Coordinators continue to support individuals to file for Income Assistance using the online application as well as inform individuals of the process and what documentation is needed in advance. Clients also continue to receive support to file monthly reports when requested.

Questions about taxes and requests to have clients' taxes done continue to be a reason for visits and phone calls from clients. 80 CVITP questions were responded to by the CRC and Support Coordinator between June and August 2024. Twenty-three of the 80 were actual taxes that still needed to be filed. Sixty-three other CRA related issues and questions were also addressed during this time. This included support setting up my CRA account, assistance with CRA phone calls, and printing various forms from the website.

Other needs seen at the Resource Centre in August included Food Bank (12), AISH support (16), Housing (18), CPP/ CPP Disability (11), OAS and GIS applications (19), AB Seniors (18), Service Canada (13) program inquiries (30) and legal in nature assistance (34).

During client visits to the Community Resource Centre, 137 received support with technology. This included support with online applications, use of the computers and phones for various purposes, assistance on personal devices to respond to emails and the use of attachments, assistance with documents requiring electronic signatures, and assistance with emailing, faxing and photocopying. Clients also needed support with online accounts and creation of emails for various online needs.

A breakdown of services provided to clients based on their residence can be seen below in the following three charts.

MD of Greenview:

Year End Report 2024	JAN	FEB	MAR	APR	MAY	JUNE	JULY	AUG	SEPT	OCT	NOV	DEC	TOTAL
Income Support clients	3	2	4	1	1	0	6	11					28
Employment Supports	3	6	8	3	6	4	7	12					49
Other Clients	84	66	63	97	60	50	61	66					547
Total Clients Visits	90	74	75	101	67	54	74	89					624
Residence Break Down:													
MD	90	74	75	101	67	54	74	89					624
New	0	2	1	3	0	1	2	3					12
Returning	90	72	74	98	67	53	72	86					612
Total Clients	90	74	75	101	67	54	74	89					624
Information and Referral Indicators													
As a result of Green View FCSS Information and Referral program, I know more about how to access the community resources I need.													
YES	90	74	75	101	67	54	74	89					624
NO	0	0	0	0	0	0	0	0					0
Community Social Issues Identified													
CFS	0	0	0	1	0	1	1	0					3
Food Bank	4	3	0	3	0	0	1	5					16
Mental health	1	1	2	1	1	0	0	3					9
Canadian Child Tax Benefits	0	0	0	0	0	0	0	0					0
AISH	3	6	10	6	1	4	6	4					40
Income Support	3	2	4	1	1	0	6	11					28
Alberta Adult/Child Health Benefit	4	1	1	0	0	0	1	0					7
Housing/ Heart River Housing	0	3	2	0	1	2	1	6					15
Alberta ID	0	0	0	0	0	0	0	0					0
Service Canada	2	12	4	4	3	2	0	6					33
CPP/ CPP Disability	4	3	5	5	1	2	0	3					23
OAS and GIS	5	3	2	4	2	2	0	4					22
Sr. Special Needs/ AB Seniors	4	2	2	1	6	5	4	8					32
Seniors Information	6	1	5	1	0	2	1	3					19
CVITP related	0	7	42	35	11	2	6	2					105
Canada Revenue Agency	1	2	0	6	4	0	0	4					17
Employment Supports	3	6	8	3	6	4	7	12					49
WCB (Worker's Compensation Board)	0	1	0	0	1	0	0	0					2
Technology Assistance	17	12	14	22	14	11	18	21					129
Childcare subsidy	0	0	0	0	0	0	0	0					0
program inquires	9	4	6	7	4	8	1	7					46
Legal (faxes, forms, calls)	20	8	1	9	8	9	4	8					67
Other questions/inquires	10	12	0	1	4	1	11	6					45
Mountains to Meadows	0	0	0	0	0	0	0	0					0

Town of Valleyview:

Year End Report 2024	JAN	FEB	MAR	APR	MAY	JUNE	JULY	AUG	SEPT	OCT	NOV	DEC	TOTAL
Income Support clients	22	36	22	18	33	11	27	12					181
Employment Supports	32	43	19	20	28	28	33	29					232
Other Clients	249	250	381	332	226	177	180	187					1982
Total Clients Visits	303	329	422	370	267	216	240	228					2375
Residence Break Down:													
Town of Valleyview	303	329	422	370	267	216	240	228					2375
New	2	13	8	5	5	10	3	8					54
Returning	301	316	414	365	262	206	235	220					2319
Total Clients Visits	303	329	422	370	267	216	240	228					2375
Information and Referral Indicators													
As a result of Green View FCSS Information and Referral program, I know more about how to access the													
YES	303	327	422	370	267	216	240	228					2373
NO	0	0	0	0	0	0	0	0					0
Community Social Issues Identified													
CFS	2	3	1	0	1	1	1	2					11
Food Bank	37	23	9	17	19	8	18	6					137
Mental Health	8	4	9	8	6	3	7	6					51
Canadian Child Tax Benefits	0	3	1	2	3	0	1	0					10
AISH	12	21	9	12	12	15	12	6					99
Income Support	22	36	22	18	33	11	27	12					181
Alberta Adult/Child Health Benefit	5	7	0	2	0	0	6	1					21
Housing/ Heart River Housing	5	10	8	5	4	19	13	7					71
Alberta ID	0	0	0	0	0	0	1	1					2
Service Canada	4	11	11	9	2	5	6	1					49
CPP/ CPP Disability	2	8	9	8	3	10	8	7					55
OAS and GIS	2	6	2	4	6	7	5	9					41
Sr. Special Needs/ AB Seniors	10	5	9	11	9	10	10	9					73
Seniors Information	16	12	6	0	3	3	6	6					52
CVITP related	4	45	256	146	58	7	9	14					539
Canada Revenue Agency	12	9	8	15	7	14	12	8					85
Employment Supports	32	43	19	20	28	28	33	29					232
WCB(Workers Compensation Board)	0	0	0	0	0	1	0	0					1
Technology Assistance	58	69	49	60	46	60	59	71					472
Childcare subsidy	0	0	0	0	0	0	0	0					0
program inquires	31	23	8	11	6	16	14	23					132
Legal (faxes, forms, calls)	22	24	6	10	17	9	7	14					109
Other questions/inquires	20	16	2	14	22	10	12	22					118
Mountains to Meadows	0	0	0	0	0	0	0	0					0

Sturgeon Lake Cree Nation:

Year End Report 2024	JAN	FEB	MAR	APR	MAY	JUNE	JULY	AUG	SEPT	OCT	NOV	DEC	TOTAL
Income Support clients	2	3	5	3	6	0	3	4					26
Employment Supports	16	16	13	12	9	11	18	25					120
Other Clients		154	265	204	91	73	86	90					963
Total Clients Visits	209	173	283	219	106	84	107	119					1300
Residence Break Down:													
Sturgeon Lake Cree Nation	209	173	283	219	106	84	107	119					1300
New	1	8	5	4	0	1	2	3					24
Returning	208	165	278	215	106	83	105	116					1276
Total Clients Visits	209	173	283	219	106	84	107	119					1300
Information and Referral Indicators													
As a result of Green View FCSS Information and Referral program, I know more about how to access the community resources I need.													
YES	209	173	283	219	106	84	107	119					1300
NO	0	0	0	0	0	0	0	0					0
Community Social Issues Identified													
CFS	0	5	1	0	0	0	0	0					6
Food Bank	10	1	2	6	2	0	3	1					25
Mental Health	1	4	4	2	0	2	0	0					13
Canadian Child Tax Benefits	3	1	1	3	0	1	0	2					11
AISH	10	9	8	3	2	6	7	6					51
Income Support	2	3	5	3	6	0	3	4					26
Alberta Adult/Child Health Benefit	1	0	3	3	0	0	0	0					7
Housing/ Heart River Housing	2	3	0	4	0	0	2	5					16
Alberta Id	0	1	1	0	0	0	1	0					3
Service Canada	9	3	6	2	0	4	11	6					41
CPP/ CPP Disability	0	3	6	3	1	7	2	1					23
OAS and GIS	3	5	7	1	0	10	0	6					32
Sr. Special Needs/ AB Seniors	2	2	3	1	2	1	3	1					15
Seniors Information	1	0	1	1	0	0	0	0					3
CVITP related	8	34	188	125	19	13	16	11					414
Canada Revenue Agency	8	6	2	8	3	4	11	10					52
Employment Supports	16	15	13	12	9	11	18	25					119
WCB(Workers Compensation Board)	0	0	0	0	0	0	0	0					0
Technology Assistance	46	27	18	33	34	0	36	45					239
Childcare subsidy program inquires	0	0	0	0	0	0	0	0					0
Legal (faxes, forms, calls)	2	1	1	0	0	0	0	0					4
Other questions/inquires	56	11	3	10	11	8	5	12					116
Mountains to Meadows	15	5	4	10	12	10	1	5					62
	0	0	0	0	0	0	0	0					0

HIGHLIGHTS:

The CRC Coordinator attended a few training or informative sessions over the last couple of months. In June, the CRC Coordinator attended a Lunch and Learn on Men's Mental Health, a David Irvine session called "Fostering Well Being in Times of Mental Fatigue", and a day training session called "Compassion to Action" by Imagine Institute for Learning.

The CRC Coordinator set up an Outreach Clinic through Service Canada that took place on Thursday June 27th from 10-12 pm and 1-3pm. The Citizen Services Specialist was able to assist 4 client visits with needs regarding pensions and Employment Insurance.

The CRC Coordinator also prepared and completed another 30 Green View FCSS Baby Book Bags to be delivered to the Health Unit as they were running low. With the assistance of the Youth Coordinator the bags

were delivered in August. The Green View FCSS Baby Book Bags, empty, were also supplied to the office in Grande Cache so that they could also prepare more bags to be distributed.

UPCOMING:

The CRC Coordinator will be attending the Green View FCSS Board meeting in the role of Recording Secretary in Grande Cache on September 18th, 2024 and will be attending a Zoom session by David Irvine at the end of September called “Embracing Change- The Power of Possibility”.

MONTHLY REPORT

MONTH: September **YEAR:** 2024

SUBMITTED TO: Lisa Hannaford

TITLE: Support Coordinator **SUBMITTED BY** Kristine Gavin

LAST MONTHS' ACTIVITIES (JUNE/JULY/AUGUST):

The Support Coordinator continued to supervise the Northern Lakes college practicum student until the end of their placement at Green View FCSS on June 21, 2024. The student attended the Inter-Agency meeting on June 4th. The Support Coordinator completed and reviewed the student's final Learning Contract. A final evaluation with the student's school social work program supervisor was completed on June 17th.

The Support Coordinator attended via zoom - Green View U's Lunch 'n' Learn for Men's Mental Health Day on June 13th. Greenview's Martino Verhaeghe and veteran Matt Patterson presented on how to bust the stigma that discourages men from talking about their mental health and how to seek help if problems emerge.

The Support Coordinator viewed the Indian Boarding Homes Class Action Claim Assistance webinar on August 28th. This settlement is in response to two legal actions (Superior Court of Quebec and Federal Court cases) filed on behalf of children who suffered harassment, abuse, loss of language and culture, and other harms, as a result of their participation in the Indian Boarding Homes Program. The Indian Boarding Homes Program was an educational program created by the Government of Canada which placed children from First Nations communities and Inuit villages in other communities (usually non-Indigenous) to stay in private family homes, during the period of September 1, 1951 and June 30, 1992, for the purpose of attending school, not including placements for post-secondary education. Individuals placed after June 30, 1992, are also included if Canada was responsible for their placement. The claims process is now open as of August 21, 2024 and must be submitted by February 22, 2027. It is currently unknown how many people from the area communities accessing Green View FCSS will be entitled to this settlement. There is a website (<https://boardinghomesclassaction.com>) to access the online and paper applications, an eligibility checker, mental health and legal supports.

In the Community Resource Center, assistance was given with employment resources, income supports, referrals, mental health, Community Volunteer Income Tax Program, seniors benefits and various other community services that are accounted for on the Community Resource Coordinator's report.

HIGHLIGHTS:

- The Support Coordinator supported a client with dyslexia with a phone medical pre-op appointment and documented pertinent information for the client to have in preparation for her upcoming surgical appointment.

- On behalf of the Government of Canada, the Canadian Red Cross is distributing N95 respirator masks, free of charge, to Canadian organizations located in communities at risk of exposure to wildfire smoke that may impact air quality. Green View FCSS ordered 500 medium N95 Masks, which have arrived to give out to the public upon request at Green View FCSS in Valleyview and Grande Cache.

UPCOMING:

- The Support Coordinator will be preparing for the upcoming Purple Light Nights Campaign for Domestic Violence Awareness month in Valleyview in November 2024. This is an awareness campaign to honour those who lost their lives to domestic violence; to support survivors and to give hope to those still living with abuse. The Purple Light Nights initiative encourages residents and businesses to shine purple lights outside their home as a sign of unity and support against domestic violence. Purple light bulbs have been ordered and will be available for free to residents and businesses in the Valleyview area. Also, advertisement posters and domestic violence information will be available. An early advertisement will be done at the Green View FCSS table at the Community Information Night in Valleyview on September 12th, Older Adult Information Day on October 17th, and at the Men's Wellness Expo on October 18th. Online advertisements will also be posted on the Green View FCSS Facebook site and MD of Greenview website.
- The Support Coordinator will attend the FCSS Inter-Agency Meeting on September 10th. Purple Light Nights Campaign information will be presented.
- The Support Coordinator will view the online webinar "Government of Alberta – Seniors Programs Resource Guide" on September 16th. The Seniors Division with Seniors, Community and Social Services (SCSS) is hosting the webinar through [CORE Alberta](#) to provide an overview of online services for Seniors Financial Assistance programs in Alberta. This session describes recent changes to the "Turning 65 information package", which is sent out to Albertans six months before their 65th birthday.

/kg



MONTHLY REPORT

MONTH: September YEAR: 2024

SUBMITTED TO: Lisa Hannaford

TITLE: Youth Coordinator SUBMITTED BY: Amanda Roy

LAST MONTH'S ACTIVITIES:

In June, Harry Gray Elementary grades 5 and 6 students participated in Online Safety. This was a 1.5-hour course providing youth with valuable information on how to use the internet and technology safely, what to do if something happens online that makes them uncomfortable and where they can go for help. As well, the risks and benefits of using the technology, how to set and respect personal boundaries and cyberbullying. Approximately 65 students attended.

Home Alone Safely was facilitated at Harry Gray Elementary School, Ridgevalley School and St. Stephens Catholic School to all the grade four students in June. Home Alone is an all-day course, preparing them to be home alone for short periods. This program also provides them with information on online safety, healthy and safe food handling, how to handle an emergency, and basic first aid.

The Youth Coordinator participate in a Pre-School Fair held on June 14 at the Valleyview Trout Pond. The fair was a collaboration between Alberta Health Services Early Intervention, Family and Resource Network, Greenview Regional Multiplex, Valleyview Learning Council and Spark Family Resource Network. This was a fun day geared towards children 0-5 years old. The Youth Programmer facilitated the Empathy Program. There were approximately 35 children that attended.

The Gay Straight Alliance (GSA) is a youth-led program that allows youth a safe place to meet and form new friendships with like-minded peers. This program runs every Wednesday from 3:30-5:30 at the Valleyview Municipal Library. Typically, students do not attend during the summer months however the option is available for them. In June the Youth Coordinator gathered attendee and parent/guardian feedback.

The Youth Programmer assisted the Community Resource Centre Coordinator during the months of July and August helping in the front with clients.

OUTCOMES:

PROGRAM NAME: Home Alone	
23 – Valleyview 31 – MD 29 – Sturgeon Lake Cree Nation	
After taking Home Alone Safely I feel more confident about staying home alone.	89% of youth surveyed feel more confident staying home alone after taking the Home Alone Safely Program.
After taking Home Alone Safely I know how to respond in an emergency.	90% of youth surveyed know how to respond in an emergency after taking the Home Alone Safely Program.
TEACHER FEEDBACK: “I love this program! Keep it up please.” “I find the kids learned a lot and were kept engaged and interested. The information was taught in a fun interactive way.” “The facilitator connects with the students in a personal way that makes them connect to all the take-aways.”	

PROGRAM NAME: Gay Straight Alliance	
6 Youth Surveyed	
PARTICIPANT QUOTES:	
“I can, with confidence, say that GSA has helped me improve in ways I never thought I would. GSA is my favourite place to be.”	
“I love attending GSA in Valleyview!”	
“This groups makes me feel safe.”	
PARENT QUOTES:	
“This is currently the only program we have access to within 100kms. It provides the much-needed sense of community and belonging amongst our 2SLGBTQ+ youth. Which they need to thrive in this community. This program has uplifted my child’s mental and emotional well being. Before attending this program, she was feeling isolated and lonely. Often asking to move to Calgary “where they love two-spirits.”	
“The GSA had such a positive impact on my child. He enjoyed being with a group with a large age difference and getting to build a better foundation of self worth with the support of the excellent volunteers and staff. I feel the GSA is immeasurably important to our community. Learning you are a valued member of a group is so vital to the development of our youth, and the space to be who you are authentically and unapologetically will help so many from here understand themselves and who and where they deserve to be in life.”	

UPCOMING:

-
- Youth Coordinator will meet with school principals the end of September, beginning of October to discuss and schedule 2024/2025 school programming.
-



GREEN VIEW FCSS 2025 PROPOSED GRANT REQUESTS

	ORGANIZATION	2025 OPERATING request	PURPOSE	PREVIOUS (TWO) GRANTS	FINANCIAL REPORTING RECEIVED	ADMINISTRATIVE RECOMMENDATION
1	Seniors Outreach		Operating-approved	2024-\$30,000.00- approved	yes	2024- 30,000.00 approved
2	PACE (Providing Assistance, Counselling, and Education)	\$	Sexual violence awareness program and community support training(18,000.00 carried over from 2021 as they were not used for trauma informed parenting class.)	2021-\$18,000.00 2022-used 2021 funds 2023-\$18,000.00- approved 2024-\$18,000.00	yes	Administration recommends that the request for funding be considered-In 2021 18,000 was provided for a parenting program which did not run.-board motioned to carry funds to 2022 for community support training and sexual violence 2023-18,000 ask- admin recommends funding be considered-approved 2024- 18,000.00 approved
4	Suicide Prevention Resource Centre	\$0	Youth mental health-Griffon and phoenix youth group-\$8500.00 Tough Enough to talk about it - \$5500.00 -Approved Dec 16, 2021	2021-\$8,500.00 2022-14,000.00 2023-\$10,000.00- approved 2024- no application		
5	Mountain Metis Association	0	Hide-Away- Summer Camp-\$2000.00 approved on Dec 16, 2021	2021-\$16,000.00 2022- \$2000.00 2023-no request 2024- no request		
6	Grande prairie Victims Assistance	0	operating	2021-\$2500.00 2022-0.00 2023-2500.00- approved 2024- no request		
7	Valleyview Men's Shed	0	operating	2023 \$2500.00approved	yes	Letter of request came in for seed money- approved April 2023

				2024-no request		
8	Red Willow Lodge		\$700.00	Seniors week BBQ-June 2024	2023-\$700.00 approved 2024-\$700.00	N/A
9	VV Pride Society			VV Pride Blockparty-	2023 \$300.00 approved 2024-?	N/A
10	Grande Cache High School		1000.00	Guest speaker-Madison Cameron	2024-approved	

GREEN VIEW FCSS GRANTS PROGRAM

Guidelines and Eligibility Criteria

Grants are accepted by the Green View FCSS Board between July 1st and August 31st of each year.

Eligibility

To qualify for support under this program, the proposed project shall be preventive in nature in order to:

- ➔ Enhance, strengthen and stabilize family and community life;
- ➔ Improve the ability of persons to identify and act on their own social needs;
- ➔ Help avert family or community social breakdown;
- ➔ If early symptoms of a social breakdown appear; help prevent the development of a crisis that may require major intervention or rehabilitative measures; or
- ➔ Promote, encourage and facilitate voluntarism and the use of volunteers.

Ineligibility

Projects are not eligible for support if they:

- ➔ Primarily provide for the recreation needs or leisure time pursuits of individuals;
- ➔ Are primarily rehabilitative in nature;
- ➔ Offer direct financial assistance to sustain individuals or families; or
- ➔ Duplicate existing services in the community.

Reporting Requirements

In addition to a final expense report; grant recipients are required to submit an outcomes report that shall consist but not be limited to the following:

- a) Project objectives and outcomes achieved
- b) Number of volunteer hours
- c) Detailed accounting of grant funds
- d) Applicable statistics

Expenses and outcomes reports must be submitted to Green View FCSS annually or within 30 days of the completion of the program/project. Failure to submit the appropriate documentation may lead to the organization being ineligible to apply for future grant funding. The Outcomes Report format can be found in the Green View FCSS page, next to this application package.

Successful grant applicants will be required to only utilize the grant funding for the purposes intended unless authorized in writing by the Green View FCSS Board.



GREEN VIEW FCSS GRANT APPLICATION

ORGANIZATION INFORMATION

Name of Organization

Address of Organization

Contact Name

Phone Number

Purpose of Organization

Is your organization non-profit? **yes** **no**

Does your organization have a charitable status? **yes** **no**

Applicant's Information

Name

Position

Address

Phone Number (H)

(W)

(C)

E-mail address

Signature

Date

Please attach additional documentation that supports your application and include work description or details, other funds source, event or program timeline, estimates, a detailed budget, expected results and benefits to the Municipality in relation to this project.

By signing this application, I/we concur with the following statements:

- * The grant application is complete and includes all supporting documentation, including most recent financial statements based on legislative requirements of our organization, balance sheet, current bank balances and current year detailed operating budget.
- * The grant shall be used for only those purposes for which the application was made. If the original grant application or purposes for which the grant requested have been modified by the Green View FCSS board; the grant will be used for those varied purposes only.
- * The organization will provide a written outcomes report to the Green View FCSS office, along with an expense report, within 30 days of completion of the grant.
- * The organization agrees to submit to an evaluation of the project related to the grant.
- * The organization will return any unused portion of the grant funds to Green View FCSS or to request approval from the FCSS Board to use the funds for an optional project.

GRANT INFORMATION

Total Amount Requested

Please note for all grant applications over \$2,500, the applicant must make a presentation to the FCSS Board.

Proposed Project



How will this project be preventative in nature?



Who will be served by the project/ program and how many people do you expect will attend this event (if relevant)?

How will this program benefit the community?



How will you recognize the contribution from Green View FCSS to your organization and in the community?

How will this program be measured for success?

ADDITIONAL INFORMATION

Have you previously applied for a grant from the Green View FCSS grants program? **yes** **no**

List the year, amount and purpose of the last two grants your organization has received from the Green View FCSS Grants Program:

1. Grant Amount	Year grant was received		
	Did you provide an expense report?	yes	no
Purpose of Grant			

2. Grant Amount	Year grant was received		
	Did you provide an expense report?	yes	no
Purpose of Grant			

yes **no**

Have you applied for grant funds from sources **other** than the Green View FCSS grants program? **yes** **no**

Have you received grant funds from sources other than the Green View FCSS grants program? **yes** **no**

If yes, please describe when, who, purpose and amount.

SUICIDE PREVENTION RESOURCE CENTRE
Financial Statements
Year Ended March 31, 2024

SUICIDE PREVENTION RESOURCE CENTRE
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Year Ended March 31, 2024

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FRIESEN BAIN LLP
CHARTERED PROFESSIONAL
ACCOUNTANTS

INDEPENDENT PRACTITIONER'S REVIEW ENGAGEMENT REPORT

To the Members of Suicide Prevention Resource Centre

We have reviewed the accompanying financial statements of Suicide Prevention Resource Centre (the society) that comprise the statement of financial position as at March 31, 2024, and the statements of revenues and expenditures, changes in net assets and cash flows for the year then ended, and a summary of significant accounting policies and other explanatory information.

Management's Responsibility for the Financial Statements

Management is responsible for the preparation and fair presentation of these financial statements in accordance with Canadian accounting standards for not-for-profit organizations (ASNPO), and for such internal control as management determines is necessary to enable the preparation of financial statements that are free from material misstatement, whether due to fraud or error.

Practitioner's Responsibility

Our responsibility is to express a conclusion on the accompanying financial statements based on our review. We conducted our review in accordance with Canadian generally accepted standards for review engagements, which require us to comply with relevant ethical requirements.

A review of financial statements in accordance with Canadian generally accepted standards for review engagements is a limited assurance engagement. The practitioner performs procedures, primarily consisting of making inquiries of management and others within the entity, as appropriate, and applying analytical procedures, and evaluates the evidence obtained.

The procedures performed in a review are substantially less in extent than, and vary in nature from, those performed in an audit conducted in accordance with Canadian generally accepted auditing standards. Accordingly, we do not express an audit opinion on these financial statements.

Conclusion

Based on our review, nothing has come to our attention that causes us to believe that the financial statements do not present fairly, in all material respects, the financial position of Suicide Prevention Resource Centre as at March 31, 2024, and the results of its operations and its cash flows for the year then ended in accordance with ASNPO.

Grande Prairie, Alberta
June 12, 2024

Friesen Bain LLP
CHARTERED PROFESSIONAL ACCOUNTANTS

P: 780.830.2305
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#110, 8805 RESOURCES ROAD
GRANDE PRAIRIE, AB
T8V 3A6

SUICIDE PREVENTION RESOURCE CENTRE
Statement of Financial Position
March 31, 2024

	2024	2023 <i>(Revised-note 12)</i>
ASSETS		
CURRENT		
Cash (Note 3)	\$ 566,194	\$ 667,897
Accounts receivable	40,652	10,555
Prepaid expenses	<u>2,683</u>	<u>4,414</u>
	609,529	682,866
CAPITAL ASSETS (Note 4)	<u>3,890</u>	<u>8,644</u>
	\$ 613,419	\$ 691,510
LIABILITIES AND NET ASSETS		
CURRENT		
Accounts payable (Note 5)	\$ 78,821	\$ 46,292
Deferred contributions (Note 6)	<u>293,261</u>	<u>428,774</u>
	372,082	475,066
NET ASSETS		
Unrestricted	237,447	207,800
Invested in capital assets	<u>3,890</u>	<u>8,644</u>
	241,337	216,444
	\$ 613,419	\$ 691,510

LEASE COMMITMENTS

ON BEHALF OF THE BOARD

_____ Director

_____ Director

See notes to financial statements

SUICIDE PREVENTION RESOURCE CENTRE
Statement of Revenues and Expenditures
Year Ended March 31, 2024

	2024	2023
REVENUES		
Alberta Health Services	\$ 263,516	\$ 263,516
FCSS - City of Grande Prairie	73,694	75,107
FCSS - County of Grande Prairie	19,661	20,351
FCSS - MD of Greenview	7,500	14,375
Community Foundation of Grande Prairie	1,900	4,325
AGLC	15,556	46,803
Alberta Health Services - Grant 012285	158,131	154,611
Skills for Safer Living	3,341	-
United Way	70,500	-
CEWS Rebate (Note 8)	40,970	-
Donations	185,570	132,931
Fundraising	194,580	83,301
Workshops	65,685	69,578
Fees for services	38,405	7,480
Interest income	18,665	8,444
Membership fees	40	50
	<u>1,157,714</u>	<u>880,872</u>
DIRECT EXPENDITURES		
Payroll costs	595,076	472,177
Facilities costs	113,162	91,926
Direct program costs	114,626	82,833
	<u>822,864</u>	<u>646,936</u>
EXCESS OF REVENUES OVER DIRECT EXPENDITURES	334,850	233,936
GENERAL AND ADMINISTRATIVE EXPENDITURES (Schedule 1)	<u>309,957</u>	<u>223,530</u>
EXCESS OF REVENUES OVER EXPENDITURES	<u>\$ 24,893</u>	<u>\$ 10,406</u>

See notes to financial statements

SUICIDE PREVENTION RESOURCE CENTRE
Statement of Changes in Net Assets
Year Ended March 31, 2024

	2023 Balance	Excess of revenues over expenditures	Transfers	2024 Balance
Unrestricted	\$ 207,800	\$ 24,893	\$ 4,754	\$ 237,447
Invested in Capital Assets	8,644	-	(4,754)	3,890
	<u>\$ 216,444</u>	<u>\$ 24,893</u>	<u>\$ -</u>	<u>\$ 241,337</u>
	2022 Balance	Excess of revenues over expenditures	Transfers	2023 Balance
Unrestricted	\$ 186,829	\$ 10,406	\$ 10,565	\$ 207,800
Invested in Capital Assets	19,209	-	(10,565)	8,644
	<u>\$ 206,038</u>	<u>\$ 10,406</u>	<u>\$ -</u>	<u>\$ 216,444</u>

Unrestricted assets consist of all assets of the society (excluding capital assets), less liabilities of the society.

SUICIDE PREVENTION RESOURCE CENTRE
Statement of Cash Flows
Year Ended March 31, 2024

	2024	2023
OPERATING ACTIVITIES		
Excess of revenues over expenditures	\$ 24,893	\$ 10,406
Item not affecting cash:		
Amortization of capital assets	4,754	10,565
	<u>29,647</u>	<u>20,971</u>
Changes in non-cash working capital:		
Accounts receivable	(30,097)	(1,788)
Accounts payable	32,530	22,464
Prepaid expenses	1,731	(4,354)
Deferred contributions	(135,514)	(38,005)
	<u>(131,350)</u>	<u>(21,683)</u>
DECREASE IN CASH FLOW	(101,703)	(712)
Cash - beginning of year	<u>667,897</u>	<u>668,609</u>
CASH - END OF YEAR <i>(Note 3)</i>	\$ 566,194	\$ 667,897

See notes to financial statements

SUICIDE PREVENTION RESOURCE CENTRE
Notes to Financial Statements
Year Ended March 31, 2024

1. PURPOSE OF THE SOCIETY

Suicide Prevention Resource Centre (the "society") was incorporated provincially under the Societies Act of Alberta on December 12, 2007. The society operates under the name Resource Centre for Suicide Prevention (RCSP).

The society is a registered charity within the rules of the Income Tax Act of Canada and is not subject to either federal or provincial income taxes. The society files a Registered Charity Information Return with the Canada Revenue Agency annually. The Information Return can be viewed at the web site address: <http://www.cra-arc-gc.ca/charities>.

The mission of the society is to prevent or reduce suicide, suicidal behaviours, and their effects by promoting positive alternatives and providing support.

2. SUMMARY OF SIGNIFICANT ACCOUNTING POLICIES

Basis of presentation

The financial statements were prepared in accordance with Canadian accounting standards for not-for-profit organizations (ASNFPO).

Cash and cash equivalents

Cash includes cash and cash equivalents. All short-term investments with maturities of one year or less at date of purchase are classified as cash equivalents

Capital assets

Capital assets are stated at cost or deemed cost less accumulated amortization and are amortized over their estimated useful lives on a declining balance basis at the following rates and methods:

Computer equipment	55%	declining balance method
Leasehold improvements	5 years	straight-line method
Website development	55%	declining balance method
Promotional materials	5 years	straight-line method

The society regularly reviews its capital assets to eliminate obsolete items. Government grants are treated as a reduction of capital assets cost.

Capital assets acquired during the year but not placed into use are not amortized until they are placed into use.

Revenue recognition

The society follows the deferral method of accounting for contributions, which include government grants, donations, fundraising, workshops, and special project funding.

The society is funded primarily by the Province of Alberta and City of Grande Prairie in accordance with budget management plans and performance agreements established and approved by Ministry and/or Council. Approved operating contributions are recorded as revenue in the period which they relate and the related expenditures are incurred. Where a portion of a contribution relates to a future period, it is deferred and recognized in that subsequent period.

Unrestricted contributions are recognized as revenue when received or receivable if the amount to be received can be reasonably estimated and collection is reasonably assured.

Externally restricted contributions are recognized as revenue in the period which the related expenditures are incurred.

Seminar fees are recognized as revenue when the seminars are held.

(continues)

SUICIDE PREVENTION RESOURCE CENTRE
Notes to Financial Statements
Year Ended March 31, 2024

2. SUMMARY OF SIGNIFICANT ACCOUNTING POLICIES *(continued)*

Contributed materials, assets and services

Contributions of materials, assets, and services are recorded at fair market value when the amount can be reasonably estimated and when the materials, assets and services will be used in the society's operations and would have been purchased otherwise.

Volunteers contribute many hours per year to assist the society in its service delivery activities. Because of the difficulty in determining the fair market value of these contributions, they are not recognized in the financial statements of the society.

Deferred contributions

Deferred contributions represent unspent resources and operation funding received in the current period that is related to a subsequent period.

Government assistance

Government assistance related to expenditures is recorded as deferred government assistance and is amortized on the same basis and according to the same rates as the related eligible expenditures are incurred. Government assistance for acquiring capital assets is recorded as a reduction of the cost of related assets.

Measurement uncertainty

The preparation of financial statements in conformity with Canadian accounting standards for not-for-profit organizations requires management to make estimates and assumptions that affect the reported amount of assets and liabilities, disclosure of contingent assets and liabilities at the date of the financial statements and the reported amounts of revenues and expenses during the period. Such estimates are periodically reviewed and any adjustments necessary are reported in earnings in the period in which they become known. Actual results could differ from these estimates.

Financial instruments

The society initially measures its financial assets and financial liabilities at fair value. It subsequently measures all its financial assets and financial liabilities at amortized cost.

The assets subsequently measured at amortized cost include cash, term deposits, prepaid expenses, and accounts receivable. The financial liabilities measured at amortized cost include trade accounts payable and deferred contributions.

3. CASH

	<u>2024</u>	<u>2023</u>
Operating accounts	\$ 103,275	\$ 130,024
AGLC account	42,627	27,174
GIC	419,792	510,199
Petty cash	500	500
	<u>\$ 566,194</u>	<u>\$ 667,897</u>

All accounts are held on deposit with Canadian financial institutions.

The AGLC account funds have conditions pertaining to their use imposed by Alberta Gaming, Liquor & Cannabis.

SUICIDE PREVENTION RESOURCE CENTRE
Notes to Financial Statements
Year Ended March 31, 2024

4. CAPITAL ASSETS

	Cost	Accumulated amortization	2024 Net book value	2023 Net book value
Computer equipment	\$ 46,538	\$ 42,717	\$ 3,821	\$ 8,491
Website development	18,404	18,335	69	153
	<u>\$ 64,942</u>	<u>\$ 61,052</u>	<u>\$ 3,890</u>	<u>\$ 8,644</u>

5. ACCOUNTS PAYABLE

Accounts payable include the following government remittances at year end:

	2024	2023
Employee deductions payable	<u>\$ 13,443</u>	<u>\$ 12,645</u>

6. DEFERRED CONTRIBUTIONS

Deferred contributions represent funding received in the current year for program expenditures to be incurred in subsequent years.

	2024	2023
Donations	\$ 203,856	\$ 153,006
Events- Chair Extraordinaire	76,277	49,506
Alberta Health Services	7,949	33,232
AGLC	5,179	-
FCSS - City of Grande Prairie	-	7,500
FCSS - County of Grande Prairie	-	19,661
Wages and rent subsidies (note 8)	-	165,869
	<u>\$ 293,261</u>	<u>\$ 428,774</u>

7. LEASE COMMITMENTS

The society has long term leases with respect to its premises. The leases contain renewal options and provides for payment of utilities, property taxes and maintenance costs. Future minimum lease payments as at March 31, 2024, are as follows:

2025	\$ 97,104
2026	84,404
2027	85,973
2028	88,170
2029	51,432
	<u>\$ 407,083</u>

SUICIDE PREVENTION RESOURCE CENTRE
Notes to Financial Statements
Year Ended March 31, 2024

8. GOVERNMENT ASSISTANCE

In a prior year the society received \$133,213 from the Canada Emergency Wage Subsidy program and \$32,656 from the Canada Emergency Rent Subsidy program. These amounts were deferred until the current year when the society determined that it was eligible for the funding. The amounts included in revenue in the current year are \$40,970 as "CEWS Rebate" and \$124,899 as general grant revenue.

9. FUNDRAISING

Fundraising expenditures were included entirely in the Core Program (schedule 2) due to the impracticality of allocating those expenditures to the individual programs.

10. ADMINISTRATIVE FEES

Administration fee income in Schedule 2, as well as the same amount of administration fee expenditure in each of the subsequent schedules, is an allocation of overhead from the main operating unit to each of the programs. It does not represent actual cash amounts received or paid by the society, and is not reflected in the overall statement of revenue and expenditures.

11. FINANCIAL INSTRUMENTS

The society is exposed to various risks through its financial instruments and has a comprehensive risk management framework to monitor, evaluate and manage these risks. The following analysis provides information about the society's risk exposure and concentration as of March 31, 2024.

Liquidity risk

Liquidity risk is the risk that an entity will encounter difficulty in meeting obligations associated with financial liabilities. The society is exposed to this risk mainly in respect of its receipt of funds from its donors and other related sources, and accounts payable.

Interest rate risk

Interest rate risk is the risk that the value of a financial instrument might be adversely affected by a change in the interest rates. In seeking to minimize the risks from interest rate fluctuations, the society manages exposure through its normal operating and financing activities. The society is exposed to interest rate risk primarily through its cash savings accounts.

12. COMPARATIVE FIGURES

Some of the comparative figures have been reclassified to conform to the current year's presentation. Accrued interest of \$3,630 has now been included in the prior year accounts receivable. Previously this was included in cash.

SUICIDE PREVENTION RESOURCE CENTRE

**Expenditures
(Schedule 1)**

Year Ended March 31, 2024

	2024	2023
Accreditation	\$ 2,166	\$ 4,678
Advertising and promotion	43,613	19,076
Amortization	4,754	10,565
Bank charges	5,915	3,249
Consulting fees	47,091	29,308
Equipment and tool purchases	15,944	-
Equipment lease	6,177	2,901
Fundraising	59,683	40,871
Information technology and website	15,790	15,073
Insurance	12,060	9,922
Office	32,236	23,732
Professional fees	5,000	5,000
Staff development and recognition	14,320	19,480
Travel costs	6,882	2,968
Volunteer recognition and training	1,808	682
Workshop	36,518	36,025
	\$ 309,957	\$ 223,530

See notes to financial statements

SUICIDE PREVENTION RESOURCE CENTRE
Suicide Prevention Resource Centre CORE
(Schedule 2)
Year Ended March 31, 2024

	2024	2023
REVENUES		
Alberta Health Services	\$ 98,629	\$ 98,629
FCSS - County of Grande Prairie	4,245	4,270
Administrative fees (Note 10)	58,500	47,000
AGLC	-	14,803
CEWS Rebate	10,242	-
Alberta Health Services - Grant 012285	57,633	7,258
Fundraising	163,549	83,301
Donations	21,196	17,923
Fees for services	-	1,650
Interest income	18,665	8,444
Membership fees	40	50
	<u>432,699</u>	<u>283,328</u>
DIRECT EXPENDITURES		
Payroll costs	219,950	166,469
Facilities costs	30,456	19,801
Direct program costs	19,977	1,741
	<u>270,383</u>	<u>188,011</u>
EXCESS OF REVENUES OVER DIRECT EXPENDITURES	<u>162,316</u>	<u>95,317</u>
GENERAL AND ADMINISTRATIVE EXPENDITURES		
Advertising and promotion	9,226	7,198
Amortization	4,754	10,565
Bank charges	5,915	3,249
Consulting fees	8,766	27,205
Equipment lease	2,686	721
Fundraising (Note 9)	53,317	40,871
Insurance	2,310	495
Office supplies	7,592	10,754
Professional fees	1,720	1,720
Staff development	8,520	6,894
Telecommunications	4,080	4,519
Travel	664	323
Volunteer recognition and training	1,343	682
	<u>110,893</u>	<u>115,196</u>
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	<u>\$ 51,423</u>	<u>\$ (19,879)</u>

See notes to financial statements

SUICIDE PREVENTION RESOURCE CENTRE
Youth Mental Health
(Schedule 3)
Year Ended March 31, 2024

	2024	2023
REVENUES		
Alberta Health Services	\$ 61,887	\$ 61,887
FCSS - City of Grande Prairie	40,200	42,250
FCSS - MD of Greenview	7,500	8,875
FCSS - County of Grande Prairie	6,667	7,280
Community Foundation of Northwestern Alberta	1,900	4,325
Donations	22,939	24,492
Alberta Health Services - Grant 012285	47,979	62,402
	<u>189,072</u>	<u>211,511</u>
DIRECT EXPENDITURES		
Payroll costs	82,165	74,782
Facilities costs	23,948	18,388
Direct program costs	45,967	41,849
	<u>152,080</u>	<u>135,019</u>
EXCESS OF REVENUES OVER DIRECT EXPENDITURES	<u>36,992</u>	<u>76,492</u>
GENERAL AND ADMINISTRATIVE EXPENDITURES		
Administrative fees <i>(Note 10)</i>	18,000	21,833
Advertising and promotions	2,538	2,521
Consulting fees	2,884	167
Equipment lease	590	395
Insurance	4,500	3,963
Office supplies	3,889	3,994
Professional fees	1,260	1,260
Staff development and recognition	998	603
Telecommunications	3,314	2,948
Travel	-	133
	<u>37,973</u>	<u>37,817</u>
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	<u>\$ (981)</u>	<u>\$ 38,675</u>

See notes to financial statements

SUICIDE PREVENTION RESOURCE CENTRE
Tough Enough To Talk About It
(Schedule 4)
Year Ended March 31, 2024

	2024	2023
REVENUES		
FCSS - County of Grande Prairie	\$ 4,504	\$ 4,530
FCSS - MD of Greenview	-	5,500
AGLC	-	14,000
CEWS Rebate	10,242	-
Donations	32,500	21,800
Alberta Health Services - Grant 012285	-	41,481
Fee for services	38,405	12,168
	<u>85,651</u>	<u>99,479</u>
DIRECT EXPENDITURES		
Payroll costs	70,485	78,038
Facilities costs	6,343	16,393
Direct program costs	7,609	6,005
	<u>84,437</u>	<u>100,436</u>
EXCESS (DEFICIENCY) OF REVENUES OVER DIRECT EXPENDITURES	<u>1,214</u>	<u>(957)</u>
GENERAL AND ADMINISTRATIVE EXPENDITURES		
Administrative fees <i>(Note 10)</i>	3,000	5,900
Advertising and promotions	20,263	3,598
Consulting fees	16,384	896
Equipment lease	1,356	608
Insurance	750	1,981
Office supplies	3,259	1,541
Professional fees	640	640
Staff development and recognition	346	1,054
Telecommunications	3,451	3,183
Travel	1,654	941
Volunteer	53	-
	<u>51,156</u>	<u>20,342</u>
DEFICIENCY OF REVENUES OVER EXPENDITURES	<u>\$ (49,942)</u>	<u>\$ (21,299)</u>

See notes to financial statements

SUICIDE PREVENTION RESOURCE CENTRE
Men's Mental Health
(Schedule 5)
Year Ended March 31, 2024

	2024	2023
REVENUES		
FCSS - City of Grande Prairie	\$ 13,394	\$ 10,082
AGLC	8,176	18,000
CEWS Rebate	10,242	-
Donations	25,308	11,566
	<u>57,120</u>	<u>39,648</u>
DIRECT EXPENDITURES		
Payroll costs	17,671	213
Facilities costs	8,306	4,551
Direct program costs	22,173	19,369
	<u>48,150</u>	<u>24,133</u>
EXCESS OF REVENUES OVER DIRECT EXPENDITURES	<u>8,970</u>	<u>15,515</u>
GENERAL AND ADMINISTRATIVE EXPENDITURES		
Administrative fees <i>(Note 10)</i>	2,500	975
Advertising and promotions	262	316
Consulting fees	19,500	-
Insurance	750	594
Office supplies	1,904	1,729
Professional fees	120	120
Staff development and recognition	355	99
	<u>25,391</u>	<u>3,833</u>
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	<u>\$ (16,421)</u>	<u>\$ 11,682</u>

See notes to financial statements

SUICIDE PREVENTION RESOURCE CENTRE

**Connect
(Schedule 6)**

Year Ended March 31, 2024

	2024	2023
REVENUES		
FCSS - City of Grande Prairie	\$ 20,100	\$ 22,775
FCSS - County of Grande Prairie	4,245	4,270
Alberta Health Services - Grant 012285	44,999	43,470
Skills for Safer Living	3,341	-
Donations	14,153	17,100
CEWS Rebate	10,242	-
Workshops	65,685	63,515
	<u>162,765</u>	<u>151,130</u>
DIRECT EXPENDITURES		
Payroll costs	104,427	70,763
Facilities costs	11,881	16,393
Direct program costs	4,538	1,971
	<u>120,846</u>	<u>89,127</u>
EXCESS (DEFICIENCY) OF REVENUES OVER DIRECT EXPENDITURES	<u>41,919</u>	<u>62,003</u>
GENERAL AND ADMINISTRATIVE EXPENDITURES		
Administrative fees (Note 10)	8,200	5,600
Advertising and promotions	2,780	1,624
Consulting fees	1,281	-
Equipment lease	219	485
Insurance	750	892
Office supplies	1,441	1,096
Professional fees	410	410
Staff development and recognition	3,262	6,618
Telecommunications	1,271	1,096
Travel costs	39	543
Workshops	36,518	39,098
	<u>56,171</u>	<u>57,462</u>
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	<u>\$ (14,252)</u>	<u>\$ 4,541</u>

See notes to financial statements

SUICIDE PREVENTION RESOURCE CENTRE

Connect - Northwest

(Schedule 7)

Year Ended March 31, 2024

	2024	2023
REVENUES		
Donations	\$ 38,938	\$ 3,000
Fundraising	27,607	-
United Way	70,500	-
Alberta Health Services - Grant 012285	7,520	-
	<u>144,565</u>	<u>3,000</u>
DIRECT EXPENDITURES		
Payroll costs	50,058	587
Facilities costs	6,867	-
Direct program costs	7,665	-
	<u>64,590</u>	<u>587</u>
EXCESS OF REVENUES OVER DIRECT EXPENDITURES	<u>79,975</u>	<u>2,413</u>
GENERAL AND ADMINISTRATIVE EXPENDITURES		
Administrative fees (Note 10)	14,500	-
Advertising and promotion	3,270	121
Consulting fees	40	-
Equipment lease	1,234	-
Equipment purchases	4,250	-
Fundraising	6,366	-
Insurance	750	-
Office supplies	7,390	195
Staff development and recognition	325	275
Telecommunications	2,137	241
Travel costs	4,085	612
Volunteer	287	-
	<u>44,634</u>	<u>1,444</u>
EXCESS OF REVENUES OVER EXPENDITURES	<u>\$ 35,341</u>	<u>\$ 969</u>

See notes to financial statements

SUICIDE PREVENTION RESOURCE CENTRE
Community Helpers
(Schedule 8)
Year Ended March 31, 2024

	2024	2023
REVENUES		
Alberta Health Services	\$ 103,000	\$ 103,000
DIRECT EXPENDITURES		
Payroll costs	50,320	53,639
Facilities cost	11,893	16,401
Direct program costs	1,780	2,466
	<u>63,993</u>	<u>72,506</u>
EXCESS OF REVENUES OVER DIRECT EXPENDITURES	<u>39,007</u>	<u>30,494</u>
GENERAL AND ADMINISTRATIVE EXPENDITURES		
Administrative fees <i>(Note 10)</i>	10,300	12,692
Advertising and promotions	4,561	2,889
Consulting fees	403	-
Equipment lease	91	455
Insurance	1,500	1,981
Office supplies	4,460	4,302
Professional fees	850	850
Staff development and recognition	514	844
Telecommunications	1,177	940
Travel costs	440	234
	<u>24,296</u>	<u>25,187</u>
EXCESS OF REVENUES OVER EXPENDITURES	<u>\$ 14,711</u>	<u>\$ 5,307</u>

SUICIDE PREVENTION RESOURCE CENTRE

**Men's Shed
(Schedule 9)**

Year Ended March 31, 2024

	2024	2023
REVENUES		
Donations	\$ 30,536	\$ 6,520
Fundraising	3,424	-
AGLC	7,380	-
	<u>41,340</u>	<u>6,520</u>
DIRECT EXPENDITURES		
Facilities cost	13,469	-
Direct program costs	4,917	2,134
	<u>18,386</u>	<u>2,134</u>
EXCESS OF REVENUES OVER DIRECT EXPENDITURES	<u>22,954</u>	<u>4,386</u>
GENERAL AND ADMINISTRATIVE EXPENDITURES		
Administrative (<i>Note 10</i>)	2,000	-
Advertising and promotion	713	810
Equipment and tool purchases	11,694	-
Insurance	750	15
Office supplies	2,301	-
Staff development and recognition	-	20
Telecommunications	358	1,889
Volunteer	126	-
	<u>17,942</u>	<u>2,734</u>
EXCESS OF REVENUES OVER EXPENDITURES	<u>\$ 5,012</u>	<u>\$ 1,652</u>

See notes to financial statements

SUICIDE PREVENTION RESOURCE CENTRE
Strategic Plan Program
(Schedule 10)
Year Ended March 31, 2024

	2024	2023
REVENUES		
Donations	\$ -	\$ 30,253
DIRECT EXPENDITURES		
Payroll costs	-	27,686
Program	-	7,298
	-	34,984
DEFICIENCY OF REVENUES OVER DIRECT EXPENDITURES	-	(4,731)
GENERAL AND ADMINISTRATIVE EXPENDITURES		
Accreditation	-	4,678
Consulting fees	-	1,040
Equipment lease	-	236
Office supplies	-	120
Staff development and recognition	-	-
Telecommunications	-	256
Travel costs	-	182
	-	6,512
DEFICIENCY OF REVENUES OVER EXPENDITURES	\$ -	\$ (11,243)

MD of Greenview FCSS Application								
Proposed Expenses covered by the \$10,000 grant for each Program								
Youth Mental Health								
			MD Contribution	MD share of total program cost				
Staff Wages	12 months	2 Staff	\$7,200	7%				
Staff Travel			\$1,000	30%				
Participant Food and Supplies			\$800	11%				
Program marketing/ advertising			\$1,000	30%				
Total			\$10,000	6%				
Adult Mental Health								
					(Men's Mental Health, CONNECT and TOUGH ENOUGH TO TALK ABOUT IT)			
			MD Contribution	MD share of total program cost				
Staff Wages	12 months	3 Staff	\$7,500	3.3%				
Staff Travel			\$1,000	20%				
Participant Food and Supplies			\$500	8.9%				
Program marketing/ advertising			\$1,000	16%				
Total			\$10,000	2.8%				

GREEN VIEW FCSS GRANTS PROGRAM

Guidelines and Eligibility Criteria

Grants are accepted by the Green View FCSS Board between July 1st and August 31st of each year.

Eligibility

To qualify for support under this program, the proposed project shall be preventive in nature in order to:

- ➔ Enhance, strengthen and stabilize family and community life;
- ➔ Improve the ability of persons to identify and act on their own social needs;
- ➔ Help avert family or community social breakdown;
- ➔ If early symptoms of a social breakdown appear; help prevent the development of a crisis that may require major intervention or rehabilitative measures; or
- ➔ Promote, encourage and facilitate voluntarism and the use of volunteers.

Ineligibility

Projects are not eligible for support if they:

- ➔ Primarily provide for the recreation needs or leisure time pursuits of individuals;
- ➔ Are primarily rehabilitative in nature;
- ➔ Offer direct financial assistance to sustain individuals or families; or
- ➔ Duplicate existing services in the community.

Reporting Requirements

In addition to a final expense report; grant recipients are required to submit an outcomes report that shall consist but not be limited to the following:

- a) Project objectives and outcomes achieved
- b) Number of volunteer hours
- c) Detailed accounting of grant funds
- d) Applicable statistics

Expenses and outcomes reports must be submitted to Green View FCSS annually or within 30 days of the completion of the program/project. Failure to submit the appropriate documentation may lead to the organization being ineligible to apply for future grant funding. The Outcomes Report format can be found in the Green View FCSS page, next to this application package.

Successful grant applicants will be required to only utilize the grant funding for the purposes intended unless authorized in writing by the Green View FCSS Board.



Green View FCSS
Municipal District of Greenview No.16
Box 1079, Valleyview, AB T0H 3N0
Phone: 780.524.7603 Fax: 780.524.4130

GREEN VIEW FCSS GRANT APPLICATION

ORGANIZATION INFORMATION

Name of Organization

Address of Organization

Contact Name

Phone Number

Purpose of Organization

Is your organization non-profit? **yes** **no**

Does your organization have a charitable status? **yes** **no**

Applicant's Information

Name

Position

Address

Phone Number (H)

(W)

(C)

E-mail address

Signature

Date

Please attach additional documentation that supports your application and include work description or details, other funds source, event or program timeline, estimates, a detailed budget, expected results and benefits to the Municipality in relation to this project.

By signing this application, I/we concur with the following statements:

- * The grant application is complete and includes all supporting documentation, including most recent financial statements based on legislative requirements of our organization, balance sheet, current bank balances and current year detailed operating budget.
- * The grant shall be used for only those purposes for which the application was made. If the original grant application or purposes for which the grant requested have been modified by the Green View FCSS board; the grant will be used for those varied purposes only.
- * The organization will provide a written outcomes report to the Green View FCSS office, along with an expense report, within 30 days of completion of the grant.
- * The organization agrees to submit to an evaluation of the project related to the grant.
- * The organization will return any unused portion of the grant funds to Green View FCSS or to request approval from the FCSS Board to use the funds for an optional project.

GRANT INFORMATION

Total Amount Requested

Please note for all grant applications over \$2,500, the applicant must make a presentation to the FCSS Board.

Proposed Project

How will this project be preventative in nature?



Who will be served by the project/ program and how many people do you expect will attend this event (if relevant)?

How will this program benefit the community?

How will you recognize the contribution from Green View FCSS to your organization and in the community?

How will this program be measured for success?

ADDITIONAL INFORMATION

Have you previously applied for a grant from the Green View FCSS grants program? **yes no**
 List the year, amount and purpose of the last two grants your organization has received from the Green View FCSS Grants Program:

1. Grant Amount	Year grant was received		
	Did you provide an expense report?	yes	no
Purpose of Grant			

2. Grant Amount	Year grant was received		
	Did you provide an expense report?	yes	no
Purpose of Grant			

Have you applied for grant funds from sources **other** than the Green View FCSS grants program? **yes no**

Have you received grant funds from sources other than the Green View FCSS grants program? **yes no**

If yes, please describe when, who, purpose and amount.



GREEN VIEW FCSS GRANT APPLICATION

ORGANIZATION INFORMATION

Name of Organization

Peace Area Riding for the Disabled

Address of Organization

71009 Range Road 55, County of Grande Prairie, T8W 5A7

Contact Name

Victoria Kingston

Phone Number

780-538-3211

Purpose of Organization

PARDS is committed to providing high quality equine assisted therapy to peace country residents.

Is your organization non-profit? **yes** **no** Does your organization have a charitable status? **yes** **no**

Applicant's Information

Name Victoria Kingston

Position Assistant Director

Address

Phone Number (H) (W) 780-538-3211 (C) 825-345-0603 E-mail address director@pards.ca

Signature

Date August 30/24

Please attach additional documentation that supports your application and include work description or details, other funds source, event or program timeline, estimates, a detailed budget, expected results and benefits to the Municipality in relation to this project.

By signing this application, I/we concur with the following statements:

- * The grant application is complete and includes all supporting documentation, including most recent financial statements based on legislative requirements of our organization, balance sheet, current bank balances and current year detailed operating budget.
- * The grant shall be used for only those purposes for which the application was made. If the original grant application or purposes for which the grant requested have been modified by the Green View FCSS board; the grant will be used for those varied purposes only.
- * The organization will provide a written outcomes report to the Green View FCSS office, along with an expense report, within 30 days of completion of the grant.
- * The organization agrees to submit to an evaluation of the project related to the grant.
- * The organization will return any unused portion of the grant funds to Green View FCSS or to request approval from the FCSS Board to use the funds for an optional project.

GRANT INFORMATION

Total Amount Requested

\$10,000.00

Please note for all grant applications over \$2,500, the applicant must make a presentation to the FCSS Board.

Proposed Project

PARDS is seeking financial support for our equine assisted therapeutic programs that support youth and persons living with disabilities in our community. With the exception of our summer camps that run from July to August, our programs consist of 10 week sessions that run 3 times a year.

Currently, PARDS offers the following programs for youth and persons living with disabilities:

- Therapeutic Riding
- Therapeutic Cart Driving
- Youth Leadership
- Unbridled
- Taking the Reins
- Little Pony Motricity
- P'Tit Trot
- Inclusive Summer Camp

While these programs feature varying curricula, activities, and age requirements, the purpose behind all of our programming is to encourage participants to form a positive bond with their horse companion, as well as their fellow riders. As participants learn to trust and care for their horse, they are able to apply these same principles to their own care and relationships outside of PARDS.

How will this project be preventative in nature?

People living with disabilities represent nearly a third of the Canadian population and are one of the most vulnerable sectors in our community. Those with disabilities often face limited access to supports, employment challenges, housing difficulties, and social isolation.

Of the 27% of the Canadian population that identifies as living with a disability, 16.5% also live in poverty. People with disabilities currently make up 41% of those who live in poverty in Canada. As the cost of living rises, people with disabilities are often the first to be affected due to having a fixed income or employment challenges. This is why seeking funding to subsidize the cost of our programming for participants is critical in order to ensure that it remain accessible.

When we examine the risk factors that contribute to mental illness, addictions, or conflict with the law, we begin to see overlap with the challenges that those with disabilities face. These risk factors include poverty, low self esteem, unemployment/underemployment, low literacy, lack of services (social, recreational, cultural, etc.), family distress, anti-social behaviour, and even leaving institutional/government care. People with visible disabilities are often avoided in public and receive far fewer instances of eye contact or casual interactions when out in public than a person without disabilities could expect. It is common for those with disabilities to feel invisible and alone even when surrounded by people.

Our programming provides our participants with visibility, connection, and community. These are powerful protective factors and contribute to a higher quality of life. Participants in our programming form strong bonds with their horse partner, staff, and fellow riders. In addition to learning new skills, our participants often report significant gains in the areas of self confidence, social interaction, and relationship building.

Who will be served by the project/ program and how many people do you expect will attend this event (if relevant)? PARDS provides programs for youth and individuals living with a disability. Last year, we had over 700 program registrations from 406 unique individuals.

Of those 406, 34 individuals reside within the MD of Greenview. Additionally, we are also providing programming for 121 students at Sturgeon Lake Cree Nation School.

How will this program benefit the community?

Our programming benefits the community by improving the quality of life for both youth and people living with disabilities. By providing a means for those who are most vulnerable to engage in exercises and experiences that promote self confidence, social development, and relationship building we are decreasing the likelihood that these individuals will succumb to mental illness, addictions, and conflict with the law. This in turn, will help reduce the burden on our already overburdened healthcare system.

The positive effects of our programming also extend to the families of our participants. One alarming statistic on disability is that nearly a third of people living with disabilities are also caregivers for youth or a person with disabilities. Providing care to a dependent can be stressful and taxing - doing so while managing your own challenges and limitations is daunting.

Our programming combats the isolation that many of these families face. By subsidizing our programs and providing accessible transportation for those without means, PARDS is focused on reducing barriers so that everyone has access to a place where they belong.

How will you recognize the contribution from Green View FCSS to your organization and in the community?

PARDS will recognize Green View FCSS' contribution to our programming as follows:

- posts to our social media accounts (facebook, instagram) announcing theming contribution and thanking Green View FCSS
- Greenview FCSS will be featured on our website, newsletter, and annual report as a funder
- Green view FCSS' logo will be featured on the electronic sign at the front of the PARDS building, and on a kickboard in our indoor arena.

How will this program be measured for success?

In keeping with the FCSS Outcomes Model, PARDS has developed a logic model for our programs and conducts participant surveys to measure and report on the success of our programs.

In addition to this, we also collect demographic data and testimonials to ensure that we are continuing to meet the needs of our diverse community.

ADDITIONAL INFORMATION

Have you previously applied for a grant from the Green View FCSS grants program?

yes no

List the year, amount and purpose of the last two grants your organization has received from the Green View FCSS Grants Program:

1. Grant Amount

Year grant was received

Purpose of Grant

Did you provide an expense report?

yes no

2. Grant Amount

Year grant was received

Purpose of Grant

Did you provide an expense report?

yes no

Have you applied for grant funds from sources **other** than the Green View FCSS grants program?

yes no

Have you received grant funds from sources other than the Green View FCSS grants program?

yes no

If yes, please describe when, who, purpose and amount.

City of GP FCSS - \$49, 458 for Youth Leadership (2For Term 023-2026)

County of Grande Prairie FCSS - \$7000 - Youth Leadership (2024)

PEACE AREA RIDING FOR THE DISABLED SOCIETY

Financial Information

Year Ended December 31, 2023



KAREN A. MUNJAK*

Chartered Professional Accountant

COMPILATION ENGAGEMENT REPORT

To the Members of Peace Area Riding for the Disabled Society

On the basis of information provided by management, I have compiled the statement of financial position of Peace Area Riding for the Disabled Society as at December 31, 2023, and the statements of revenues and expenditures and changes in net assets for the year then ended, and , which describes the basis of accounting applied in the preparation of the compiled financial information ("financial information").

Management is responsible for the accompanying financial information, including the accuracy and completeness of the underlying information used to compile it and the selection of the basis of accounting.

I performed this engagement in accordance with Canadian Standard on Related Services (CSRS) 4200, *Compilation Engagements*, which requires me to comply with relevant ethical requirements. My responsibility is to assist management in the preparation of the financial information.

I did not perform an audit engagement or a review engagement, nor was I required to perform procedures to verify the accuracy or completeness of the information provided by management. Accordingly, I do not express an audit opinion or a review conclusion, or provide any form of assurance on the financial information.

Readers are cautioned that the financial information may not be appropriate for their purposes.

Karen A. Munjak
Professional Corporation

County of Grande Prairie No.1, Alberta
May 27, 2024

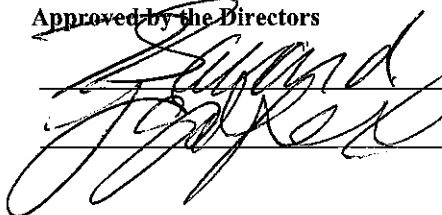
Karen Munjak, Chartered Professional Accountant
CHARTERED PROFESSIONAL ACCOUNTANT

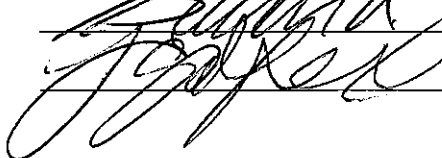
Statement of Financial Position

December 31, 2023

	2023	2022
ASSETS		
CURRENT		
Cash	\$ 145,900	\$ 133,967
Internally restricted cash	62,666	91,790
Externally restricted cash	4,206	22,909
Accounts receivable	43,553	42,106
	256,325	290,772
PROPERTY AND EQUIPMENT <i>(Net of accumulated amortization)</i>	3,704,646	3,884,110
LONG TERM INVESTMENTS	35,663	35,379
	\$ 3,996,634	\$ 4,210,261
LIABILITIES AND NET ASSETS		
CURRENT		
Accounts payable	\$ 17,965	\$ 46,084
Deposits received	1,000	-
	18,965	46,084
NET ASSETS		
General fund	748,324	801,008
Investment in facility	3,229,345	3,363,169
	3,977,669	4,164,177
	\$ 3,996,634	\$ 4,210,261

Approved by the Directors

 Director

 Director

PEACE AREA RIDING FOR THE DISABLED SOCIETY 90

Statement of Revenues and Expenditures

Year Ended December 31, 2023

	2023	2022
REVENUES		
Fundraising income	\$ 92,165	\$ 80,615
Board and stable rent	176,323	132,363
Casino	-	35,290
Dine and dance	154,197	125,155
Donations	157,755	208,486
Fund Ride	37,834	-
Grants	40,039	312,258
Other revenue	13,623	10,499
Program revenue	193,735	192,274
Raffle income	18,385	19,007
Sales - horses and equipment	5,635	2,512
	889,691	1,118,459
EXPENSES (Schedule 1)	1,076,483	1,090,667
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENSES FROM OPERATIONS	(186,792)	27,792
OTHER INCOME (EXPENSES)		
Other income #2	284	-
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENSES	\$ (186,508)	\$ 27,792

PEACE AREA RIDING FOR THE DISABLED SOCIETY 91

Statement of Changes in Net Assets

Year Ended December 31, 2023

	General Fund	Investment in Facility	2023	2022
NET ASSETS - BEGINNING OF YEAR	\$ 801,008	\$ 3,363,169	\$ 4,164,177	\$ 4,136,385
DEFICIENCY OF REVENUES OVER EXPENSES	(52,684)	(133,824)	(186,508)	27,792
NET ASSETS - END OF YEAR	\$ 748,324	\$ 3,229,345	\$ 3,977,669	\$ 4,164,177

PEACE AREA RIDING FOR THE DISABLED SOCIETY ⁹²

Expenses (Schedule 1)
Year Ended December 31, 2023

	2023	2022
Advertising and promotion	3,083	4,063
Amortization	180,181	175,581
Bad debts	450	20,150
Barn supplies and feed	81,084	53,598
Building and ground maintenance	9,151	41,212
Casino	-	2,208
Dine and dance	20,778	17,913
Fund Ride	1,387	-
Fundraising expense	2,039	9,239
Horse expenses	63,144	58,305
Horse purchases	13,000	13,700
Insurance	19,382	15,988
Interest	7,824	7,620
Land lease	-	289
Office	12,761	11,732
Professional fees	2,049	2,049
Program expenses	7,332	6,042
Property taxes	983	998
Raffle expense	400	-
Salaries and wages	565,073	558,731
Sub-contracts	20,000	18,000
Telephone	692	678
Utilities	50,665	55,323
Vehicle	14,566	16,521
Volunteer expenses	459	727
	\$ 1,076,483	\$ 1,090,667

PEACE AREA RIDING FOR THE DISABLED SOCIETY
Financial Information
Year Ended June 30, 2024



KAREN A. MUNJAK*

Chartered Professional Accountant

COMPILATION ENGAGEMENT REPORT

To the Members of Peace Area Riding for the Disabled Society

On the basis of information provided by management, I have compiled the statement of financial position of Peace Area Riding for the Disabled Society as at June 30, 2024, and the statements of revenues and expenditures and changes in net assets for the year then ended, and , which describes the basis of accounting applied in the preparation of the compiled financial information ("financial information").

Management is responsible for the accompanying financial information, including the accuracy and completeness of the underlying information used to compile it and the selection of the basis of accounting.

I performed this engagement in accordance with Canadian Standard on Related Services (CSRS) 4200, *Compilation Engagements*, which requires me to comply with relevant ethical requirements. My responsibility is to assist management in the preparation of the financial information.

I did not perform an audit engagement or a review engagement, nor was I required to perform procedures to verify the accuracy or completeness of the information provided by management. Accordingly, I do not express an audit opinion or a review conclusion, or provide any form of assurance on the financial information.

Readers are cautioned that the financial information may not be appropriate for their purposes.

Karen A. Munjak
Professional Corporation

County of Grande Prairie No.1, Alberta
August 1, 2024

Karen Munjak, Chartered Professional Accountant
CHARTERED PROFESSIONAL ACCOUNTANT

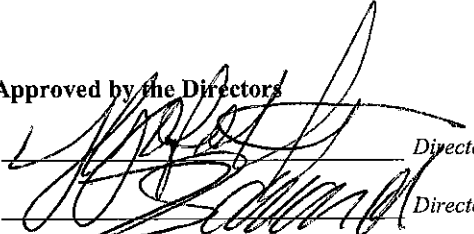
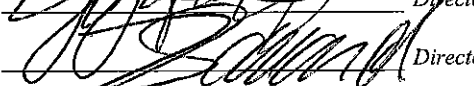
PEACE AREA RIDING FOR THE DISABLED SOCIETY

Statement of Financial Position

June 30, 2024

	<i>June 30</i> 2024	<i>December 31</i> 2023
ASSETS		
CURRENT		
Cash	\$ 38,878	\$ 145,900
Internally restricted cash	32,994	62,666
Externally restricted cash	4,316	4,206
Accounts receivable	43,132	43,553
	119,320	256,325
PROPERTY AND EQUIPMENT <i>(Net of accumulated amortization)</i>	3,618,687	3,704,646
LONG TERM INVESTMENTS	35,663	35,663
	\$3,773,670	\$3,996,634
LIABILITIES AND NET ASSETS		
CURRENT		
Accounts payable	\$ 12,511	\$ 17,965
Deposits received	1,000	1,000
	13,511	18,965
NET ASSETS		
General fund	595,401	748,324
Investment in facility	3,164,758	3,229,345
	3,760,159	3,977,669
	\$3,773,670	\$3,996,634

Approved by the Directors

 Director
 Director

PEACE AREA RIDING FOR THE DISABLED SOCIETY

Statement of Revenues and Expenditures

Year Ended June 30, 2024

	<i>June 30</i> 2024	<i>December 31</i> 2023
REVENUES		
Fundraising income	\$ 26,745	\$ 92,165
Board and stable rent	37,470	176,323
Dine and dance	2,000	154,197
Donations	25,520	157,755
Fund Ride	16,494	37,834
Grants	36,255	40,039
Other revenue	6,041	13,623
Program revenue	91,880	193,735
Raffle income	8,788	18,385
Sales - horses and equipment	-	5,635
	251,193	889,691
EXPENSES (Schedule 1)	468,703	1,076,483
DEFICIENCY OF REVENUES OVER EXPENSES FROM OPERATIONS	(217,510)	(186,792)
OTHER INCOME (EXPENSES)		
Investment income	-	284
DEFICIENCY OF REVENUES OVER EXPENSES	\$ (217,510)	\$ (186,508)

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PEACE AREA RIDING FOR THE DISABLED SOCIETY

Statement of Changes in Net Assets

Year Ended June 30, 2024

	General Fund	Investment in Facility	<i>June 30</i> 2024	<i>December 31</i> 2023
NET ASSETS - BEGINNING OF YEAR	\$ 748,324	\$ 3,229,345	\$ 3,977,669	\$ 4,164,177
DEFICIENCY OF REVENUES OVER EXPENSES	(152,923)	(64,587)	(217,510)	(186,508)
NET ASSETS - END OF YEAR	\$ 595,401	\$ 3,164,758	\$ 3,760,159	\$ 3,977,669

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PEACE AREA RIDING FOR THE DISABLED SOCIETY

Expenses (Schedule 1)

Year Ended June 30, 2024

	<i>June 30</i> 2024	<i>December 31</i> 2023
Advertising and promotion	174	3,083
Amortization	85,959	180,181
Bad debts	80	450
Barn supplies and feed	4,770	81,084
Building and ground maintenance	13,057	9,151
Dine and dance	-	20,778
Fund Ride	116	1,387
Fundraising expense	-	2,039
Horse expenses	13,052	63,144
Horse purchases	110	13,000
Insurance	-	19,382
Interest	2,516	7,824
Office	6,537	12,761
Professional fees	2,400	2,049
Program expenses	1,077	7,332
Property taxes	-	983
Raffle expense	-	400
Salaries and wages	292,039	565,073
Sub-contracts	20,230	20,000
Telephone	296	692
Utilities	20,604	50,665
Vehicle	4,923	14,566
Volunteer expenses	763	459
	\$ 468,703	\$ 1,076,483

PARDS Therapeutic Centre Business Plan Budget

	2024 Budget	2025 Budget
Ordinary Income/Expense		
5000 - FUND RAISING INCOME		
5002 · Community Lotteries	\$ 5,000.00	\$ 5,000.00
5003 · Dine & Dance		
5212 · GIK-Dine & Dance		
5003 · Dine & Dance - Other	\$ 130,000.00	\$ 135,000.00
Total 5003 · Dine & Dance	\$ 130,000.00	\$ 135,000.00
5004 · Fund Ride/Carnival	\$ 45,000.00	\$ 50,000.00
5007 · Raffle Income	\$ 30,000.00	\$ 30,000.00
5008 · Casino	\$ -	\$ -
5012 · Community Fundraisers	\$ 15,000.00	\$ 15,000.00
5015 · Christmas Campaign	\$ 5,000.00	\$ 5,000.00
5020 · PARDS Fundraisers		
5021 · GIK Fundraisers		
5020 · PARDS Fundraisers - Other	\$ 35,000.00	\$ 35,000.00
Total 5020 · PARDS Fundraisers	\$ 35,000.00	\$ 35,000.00
Total 5000 · FUND RAISING INCOME	\$ 265,000.00	\$ 275,000.00
5100 · GRANT INCOME		
5102 · Restricted Grants	\$ 80,000.00	\$ 80,000.00
5104 · Unrestricted Grants	\$ 25,000.00	\$ 25,000.00
Total 5100 · GRANT INCOME	\$ 105,000.00	\$ 105,000.00
5200 · DONATIONS		
5204 · Memorial Gifts	\$ 1,000.00	\$ 1,000.00
5205 · Corporate Donations	\$ 20,000.00	\$ 20,000.00
5207 · Individual Donation	\$ 20,000.00	\$ 20,000.00
5209 · GIK- Horses	\$ 5,000.00	\$ 5,000.00
5210 · GIK-Administration	\$ 150.00	\$ 150.00
5211 · GIK-Tack	\$ 2,500.00	\$ 2,500.00
5214 · GIK-Feed & Shavings	\$ 20,000.00	\$ 20,000.00
5215 · GIK-Mileage/Freight/Fuel	\$ 20,000.00	\$ 20,000.00
5217 · GIK-Facility	\$ 20,000.00	\$ 20,000.00
5218 · Donor Directed-Program	\$ 33,000.00	\$ 33,000.00
5219 · Donor Directed-Facility	\$ 25,000.00	\$ 25,000.00
5221 · Donor Directed- Horse Care/Feed	\$ 20,000.00	\$ 20,000.00
5224 · Community Group Donation	\$ 3,000.00	\$ 3,000.00
5225 · GIK- Program equip./supplies	\$ 200.00	\$ 200.00
5226 · GIK-Horse/Barn service/supplies	\$ 5,000.00	\$ 5,000.00
5227 · Rider Sponsorship	\$ 1,000.00	\$ 1,000.00
5230 · GIK- Vehicle repairs & maint.	\$ 2,000.00	\$ 2,000.00
5200 Donations-other		
Total 5200 · DONATIONS	\$ 197,850.00	\$ 197,850.00
5300 · OTHER INCOME		

5302 · Interest Income	\$	200.00	\$	200.00
5303 · Pards Clothing & Logo items	\$	4,500.00	\$	4,500.00
5304 · Aquatera/RecyclePlus Programs	\$	500.00	\$	500.00
5307 · Administration Fees	\$	800.00	\$	800.00
5308 · Reimbursed Expenses	\$	3,000.00	\$	3,000.00
5312 · Income-other	\$	500.00	\$	500.00
5313 · Other- Wage subsidy				
5315 · Bus	\$	2,300.00	\$	2,300.00
Total 5300 · OTHER INCOME	\$	11,800.00	\$	11,800.00
5400 · Sale of Assets	\$	5,000.00	\$	5,000.00
5800 · THERAPEUTIC PROGRAM INCOME				
5801 · Camp Tamarack				
5803 · Therapeutic riding/cart/groom	\$	86,000.00	\$	86,000.00
5804 · Memberships	\$	10,000.00	\$	10,000.00
5807 · Summer Day Camp	\$	57,000.00	\$	57,000.00
5809 · Adult Day Camp	\$	1,800.00	\$	1,800.00
5810 · Inclusive Programs	\$	25,000.00	\$	25,000.00
5811 · Competition	\$	1,000.00	\$	1,000.00
Total 5800 · THERAPEUTIC PROGRAM INCOME	\$	180,800.00	\$	180,800.00
5850 · PUBLIC PROGRAM INCOME				
5500 · Board & Stable Rent	\$	150,000.00	\$	150,000.00
5805 · Public Lesson	\$	90,000.00	\$	90,000.00
5812 · Horse Lease				
5815 · Equipment Rental	\$	2,000.00	\$	2,000.00
5855 · Facility Rental	\$	4,000.00	\$	4,000.00
5857 · Staff Facilitated Rental	\$	3,000.00	\$	3,000.00
5858 · PARDS Horse Rental Fee	\$	200.00	\$	200.00
5865 · Hosted Clinics	\$	1,000.00	\$	1,000.00
Total 5850 · PUBLIC PROGRAM INCOME	\$	250,200.00	\$	250,200.00
	\$	1,015,650.00	\$	1,025,650.00
6000 · FUNDRAISING EXPENSES-Gaming				
6002 · Casino	\$	-	\$	-
6003 · Raffle Expense	\$	500.00	\$	500.00
Total 6000 · FUNDRAISING EXPENSES-Gaming	\$	500.00	\$	500.00
6040 · MARKETING EXPENSES				
6041 · Advertising & Promo	\$	1,200.00	\$	1,200.00
6042 · Meetings	\$	1,000.00	\$	1,000.00
6043 · Pards Clothing & Logo Items	\$	3,500.00	\$	3,500.00
6044 · Fees/Memberships	\$	1,000.00	\$	1,000.00
Total 6040 · MARKETING EXPENSES	\$	6,700.00	\$	6,700.00
6045 · Amortization				
6050 · Bad Debt				
6100 · FUNDRAISING EXPENSES-OTHER				
6102 · Community Partner Fundraisers	\$	100.00	\$	100.00

6103 · Other	\$	-	\$	-
6106 · Dine & Dance	\$	25,000.00	\$	25,000.00
6107 · Fund Ride/Carnival	\$	6,000.00	\$	6,000.00
6108 · PARDS Fundraisers	\$	2,000.00	\$	2,000.00
6111 · Christmas Campaign	\$	50.00	\$	50.00
Total 6100 · FUNDRAISING EXPENSES-OTHER	\$	33,150.00	\$	33,150.00
6140 · Professional Fees	\$	2,500.00	\$	2,500.00
6145 · Subcontractor	\$	37,200.00	\$	37,200.00
6150 · Property Taxes	\$	1,000.00	\$	1,000.00
6180 · VOLUNTEER EXPENSES				
6181 · Volunteer Appreciation	\$	1,000.00	\$	1,000.00
Total 6180 · VOLUNTEER EXPENSES	\$	1,000.00	\$	1,000.00
6200 · HORSE EXPENSE				
6201 · Chiropractor	\$	2,000.00	\$	2,000.00
6202 · Dental				
6203 · Farrier	\$	8,000.00	\$	8,000.00
6205 · Med/Dewormer	\$	8,000.00	\$	8,000.00
6206 · Tack Expense	\$	2,000.00	\$	2,000.00
6208 · Veterinary	\$	5,000.00	\$	5,000.00
6209 · Horse Purchases	\$	12,000.00	\$	12,000.00
6211 · Feed/Bedding	\$	55,000.00	\$	55,000.00
6212 · Freight	\$	25,000.00	\$	25,000.00
6215 · Equipment/Supplies	\$	2,000.00	\$	2,000.00
Total 6200 · HORSE EXPENSE	\$	119,000.00	\$	119,000.00
6300 · INTEREST, FEES & BANK CHARGES				
6301 · Bank & Service Fees	\$	300.00	\$	300.00
6307 · Online & Card Payment Fees	\$	4,500.00	\$	4,500.00
Total 6300 · INTEREST, FEES & BANK CHARGES	\$	4,800.00	\$	4,800.00
6400 · UTILITIES				
6402 · Telephone	\$	700.00	\$	700.00
6403 · Electric	\$	40,000.00	\$	40,000.00
6404 · Gas	\$	18,000.00	\$	18,000.00
Total 6400 · UTILITIES	\$	58,700.00	\$	58,700.00
6500 · OFFICE ACCOUNTS				
6501 · Digital Subscriptions	\$	8,700.00	\$	8,700.00
6503 · Office Supplies	\$	2,800.00	\$	2,800.00
6504 · Postage & Courier	\$	400.00	\$	400.00
6506 · Employee Expenses	\$	500.00	\$	500.00
Total 6500 · OFFICE ACCOUNTS	\$	12,400.00	\$	12,400.00
6600 · VEHICLE ACCOUNT				
6601 · Fuel	\$	9,500.00	\$	9,500.00
6602 · Mileage	\$	2,500.00	\$	2,500.00
6603 · Repair & Maintenance-Auto	\$	500.00	\$	500.00
6605 · Equipment/Quad/Bus Insurance	\$	2,000.00	\$	2,000.00
6610 · Bus Expense				
6612 · Bus Fees	\$	250.00	\$	250.00

6614 · Repair & Maintenance-Bus	\$	1,000.00	\$	1,000.00
6616 · Fuel-Handi bus	\$	3,000.00	\$	3,000.00
Total 6610 · Bus Expense	\$	4,250.00	\$	4,250.00
Total 6600 · VEHICLE ACCOUNT	\$	18,750.00	\$	18,750.00
6700 · FACILITY EXPENSES				
6120 · Facility Insurance	\$	12,000.00	\$	12,000.00
6701 · Repair & Maintenance-Facility	\$	25,000.00	\$	25,000.00
6705 · Sponsor Recognition	\$	3,000.00	\$	3,000.00
Total 6700 · FACILITY EXPENSES	\$	40,000.00	\$	40,000.00
6800 · PROGRAM EXPENSES				
6072 · Lesson Supplies/Aids	\$	1,800.00	\$	1,800.00
6801 · Fees/Memberships	\$	2,000.00	\$	2,000.00
6802 · Rider Sponsorship	\$	200.00	\$	200.00
6803 · Summer Camp	\$	300.00	\$	300.00
6805 · Program Insurance	\$	3,000.00	\$	3,000.00
Total 6800 · PROGRAM EXPENSES	\$	7,300.00	\$	7,300.00
6900 · WAGES				
6901 · Wages	\$	575,327.00	\$	592,587.00
6909 · Vacation Pay	\$	8,980.00	\$	9,249.00
6912 · WCB	\$	9,933.00	\$	10,231.00
6913 · CPP	\$	28,416.00	\$	29,268.00
6914 · EI	\$	11,782.00	\$	12,136.00
6915 · Employee Benefits	\$	8,311.00	\$	8,560.00
Total 6900 · WAGES	\$	642,749.00	\$	662,031.00
6950 · EMPLOYEE TRAINING				
6951 · Education/Training	\$	7,500.00	\$	1,000.00
6952 · Travel & expenses	\$	3,000.00	\$	1,000.00
Total 6950 · EMPLOYEE TRAINING	\$	10,500.00	\$	2,000.00
6955 · Land Lease Expense	\$	290.00	\$	290.00
	\$	996,539.00	\$	1,007,321.00
Net Ordinary Income	\$	19,111.00	\$	18,329.00
	\$	19,111.00	\$	18,329.00



Green View FCSS

Municipal District of Greenview No.16
 Box 1079, Valleyview, AB T0H 3N0
 Phone: 780.524.7603 Fax: 780.524.4130

GREEN VIEW FCSS GRANTS PROGRAM

Guidelines and Eligibility Criteria

Grants are accepted by the Green View FCSS Board between July 1st and August 31st of each year.

Eligibility

To qualify for support under this program, the proposed project shall be preventive in nature in order to:

- Enhance, strengthen and stabilize family and community life;
- Improve the ability of persons to identify and act on their own social needs;
- Help avert family or community social breakdown;
- If early symptoms of a social breakdown appear; help prevent the development of a crisis that may require major intervention or rehabilitative measures; or
- Promote, encourage and facilitate voluntarism and the use of volunteers.

Ineligibility

Projects are not eligible for support if they:

- Primarily provide for the recreation needs or leisure time pursuits of individuals;
- Are primarily rehabilitative in nature;
- Offer direct financial assistance to sustain individuals or families; or
- Duplicate existing services in the community.

Reporting Requirements

In addition to a final expense report; grant recipients are required to submit an outcomes report that shall consist but not be limited to the following:

- a) Project objectives and outcomes achieved
- b) Number of volunteer hours
- c) Detailed accounting of grant funds
- d) Applicable statistics

Expenses and outcomes reports must be submitted to Green View FCSS annually or within 30 days of the completion of the program/project. Failure to submit the appropriate documentation may lead to the organization being ineligible to apply for future grant funding. The Outcomes Report format can be found in the Green View FCSS page, next to this application package.

Successful grant applicants will be required to only utilize the grant funding for the purposes intended unless authorized in writing by the Green View FCSS Board.



Green View FCSS
Municipal District of Greenview No.16
Box 1079, Valleyview, AB T0H 3N0
Phone: 780.524.7603 Fax: 780.524.4130

GREEN VIEW FCSS GRANT APPLICATION

ORGANIZATION INFORMATION

Name of Organization

Grande Prairie Women's Residence Association o/a Odyssey House

Address of Organization

PO BOX 1395 Grande Prairie Alberta T8V 0J5
(Physical address undisclosed and available on request)

Contact Name

Lisa Watson

Phone Number

780-402-0789

Purpose of Organization

We support individuals impacted by domestic abuse through:

- 1.Safe secure living options & services
- 2.Education & resources to end the cycle of abuse
- 3.Targeted advocacy, collaboration, and guidance.

Is your organization non-profit? yes no Does your organization have a charitable status? yes no

Applicant's Information

Name Lisa Watson

Position Executive Director

Address PO BOX 1395 Grande Prairie Alberta T8V 0J5 (Physical address undisclosed and available on request)

Phone Number (H)

(W) 7805381332

(C) 7804020789

E-mail address director@odysseyhouse.ca

Signature

Date August, 29, 2024

Please attach additional documentation that supports your application and include work description or details, other funds source, event or program timeline, estimates, a detailed budget, expected results and benefits to the Municipality in relation to this project.

By signing this application, I/we concur with the following statements:

- * The grant application is complete and includes all supporting documentation, including most recent financial statements based on legislative requirements of our organization, balance sheet, current bank balances and current year detailed operating budget.
- * The grant shall be used for only those purposes for which the application was made. If the original grant application or purposes for which the grant requested have been modified by the Green View FCSS board; the grant will be used for those varied purposes only.
- * The organization will provide a written outcomes report to the Green View FCSS office, along with an expense report, within 30 days of completion of the grant.
- * The organization agrees to submit to an evaluation of the project related to the grant.
- * The organization will return any unused portion of the grant funds to Green View FCSS or to request approval from the FCSS Board to use the funds for an optional project.



GRANT INFORMATION

Total Amount Requested

\$8,500.00

Please note for all grant applications over \$2,500, the applicant must make a presentation to the FCSS Board.

Proposed Project

The Odyssey House Outreach Program provides place based support to individuals who have experienced domestic violence and abuse. By providing education, safety planning, and emotional support, the program aims to decrease the instances of domestic violence/abuse, and support the recovery of those affected through one to one person centered supports. This program provides crucial, timely supports to individuals accessing the Odyssey House Emergency Shelter as well as individuals living in their own residence in an urban or rural community.

In partnership with Green View FCSS, individuals are referred to Odyssey House and connected to a designated outreach worker. Once connected, the individual can access education, one-on-one sessions, advocacy, referrals, danger assessments, post separation and housing supports, court navigation, and safety planning, to decrease instances further incidence of domestic violence and to heal from their experience. The outreach worker travels to Valleyview to provide place based supports in the individual's home community, eliminating transportation barriers, strengthening informal support networks in their own community and increasing access to specialized supports.

For more than ten years, Odyssey House had provided this support to residents of the Town of Valleyview and residents to the Municipality of Greenview in partnership with Green View FCSS, through an alternate funding stream. From January 2023 to December 2023 the Outreach Program provided 172 hours of supports through 102 client visits and in 2024 from January to July, provided 96 hours of support through 64 client visits. These individuals reported an increase in understanding of their domestic violence experience and how to increases awareness of healthy boundaries and relationships in future relationships. Individuals also reported an increased understanding of services available and how to access these supports in the future.

The outreach worker will travel to Valleyview for one day, bi-weekly or as needed to meet in person to complete intakes, provide identified supports and build capacity with the individual to heal from their domestic violence experience. Online and phone access will also be provided as needed as directed by the individual.



How will this project be preventative in nature?

Over the past 45 years Odyssey House has built comprehensive supports and services in the peace region in the area of domestic violence and abuse prevention and intervention through our Emergency Shelter Program, Outreach Services, Public Education, and Trauma informed Childcare program. Our services extend beyond intervention to primary, secondary and tertiary domestic violence prevention. Secondary prevention takes place immediately after a violent event. It addresses the short-term consequences and focuses on the immediate needs of the victim—such as outreach and community support services. Tertiary prevention is a long-term approach after a violent event has occurred, which this program provides through access to trauma counseling professionals and supports.

This project aligns with the FCSS identified provincial indicator of Improved Social Well Being of Families with the outcome of families have social supports and access to resources as needed. Pre and Post survey will be included within this service delivery.

Examples of the pre and post questions are:

Pre Survey (PM2) - I know how to access the resources available for my family when needed.

Post Survey (PM2)- As a result of the Odyssey House Outreach Program, I am better able to access the resources available for my family when we need them.

Many surrounding communities lack access to shelters and specialized services for those experiencing family violence. Geographic isolation, limited transportation, and a shortage of service providers exacerbate these challenges, leaving many individuals without necessary support. This project will bridge these gaps by bringing our expertise directly to these communities. Our aim with this project is to expand on what we already know works well. In addition to the direct work with all genders, the unique, intense, and thorough training our community support workers have would be difficult for smaller communities to obtain without this type of partnership. Odyssey House is known for bringing in specialized, trauma-informed, women-centered training specific for community support workers.



Who will be served by the project/ program and how many people do you expect will attend this event (if relevant)?

This project will provide community support and outreach services to those beyond our usual urban geographical reach. Our goals include reducing family violence through targeted education, improving safety and well-being through personalized safety planning, referrals for financial support, transportation, spiritual support, and court support, addressing any other identified gaps that impede the prevention of domestic violence and increasing the accessibility of support services for rural communities.

A vital component of this project is the development of strong, trusting relationships within the municipality of Greenview and the Town of Valleyview. This program will continue to provide service to individuals of all gender, ethnicity, age or family composition within this geographical location, who are experiencing or at risk of domestic violence and abuse.

How will this program benefit the community?

The Odyssey House Outreach program will provide place based services to the identified residents of the Town of Valleyview and the MD of Greenview. This service will increase awareness of supports in relation to an individual's domestic violence and abuse experience and provide a targeted response to stop further violence and abuse from occurring. Barriers such as transportation, system navigation, housing and income supports will be greatly reduced through the Outreach program further enhancing the well being of participants.

Our Community Support Workers are highly trained professionals with expertise in:

System Navigation: Guiding individuals through the complex network of available services and resources, ensuring they receive the help they need efficiently and effectively.

Trauma-Informed Practice: We offer support that acknowledges the impact of trauma and ensures that our services are sensitive, respectful, and empowering for those we assist.

Workplace Boundaries: Maintaining professional boundaries to provide consistent, ethical, and reliable support.

Crisis Intervention: Responding to immediate needs with practical strategies prioritizing safety and well-being during critical situations.

Cultural Sensitivity: Understanding and respecting the diverse cultural backgrounds of community members, ensuring that services are inclusive and accessible to all.



How will you recognize the contribution from Green View FCSS to your organization and in the community?

Recognizing Green View FCSS's contribution is essential to demonstrating appreciation and building a lasting partnership. We will issue a press release announcing the project, explicitly acknowledging the financial support and collaboration with Green View FCSS. This will be shared with local media outlets, our website, and our social media channels.

Regular posts on our social media platforms will highlight the project's impact and thank Green View FCSS for their support. These will include project updates, success stories, and community testimonials. Green View FCSS's logo will be prominently displayed on all project-related materials, including brochures, flyer's, educational resources, and outreach materials distributed within the community.

We will create a dedicated section on our website to highlight the partnership, featuring Green View FCSS as a vital supporter of the project and showcasing the outcomes achieved with their help.

In our regular progress reports to stakeholders and the community, we will include sections that expressly acknowledge the role of Green View FCSS in making the project possible. Green View FCSS will be featured in our organization's annual report as a significant contributor, with a summary of the project's impact and the role of its funding. Our organizational newsletters will spotlight Green View FCSS, detailing how their contribution has enabled us to effectively reach and support remote communities.

How will this program be measured for success?

To assess the effectiveness of this project, we will employ a comprehensive evaluation strategy that includes surveys, data collection, and direct feedback from service accessors. The critical metrics for evaluating success include:

Decrease in Reported Family Violence Cases: We will monitor the number of family violence cases reported in the targeted communities, aiming for a measurable reduction as a result of our intervention.

Increased Access to Support Services: We will track the number of individuals who access support services, including those related to safety planning, financial assistance, transportation, spiritual support, and court support, aiming for a significant increase in service utilization.

Participant Feedback: We will gather participant feedback through surveys and interviews to assess their satisfaction with the services provided and overall project experience.

The insights gained from these evaluations will help us measure the project's success and guide future improvements and adaptations to serve the community better.

This project represents a crucial step toward breaking the cycle of family violence in rural Northwestern Alberta communities. However, these efforts' long-term success and sustainability depend on continued support and funding.



ADDITIONAL INFORMATION

Have you previously applied for a grant from the Green View FCSS grants program? yes no

List the year, amount and purpose of the last two grants your organization has received from the Green View FCSS Grants Program:

1. Grant Amount Year grant was received

Did you provide an expense report? yes no

Purpose of Grant

2. Grant Amount Year grant was received

Did you provide an expense report? yes no

Purpose of Grant

Have you applied for grant funds from sources **other** than the Green View FCSS grants program? yes no

Have you received grant funds from sources other than the Green View FCSS grants program? yes no

If yes, please describe when, who, purpose and amount.

Please submit application and supporting documents by fax to 780-524-4130 or by email to lisa.hannaford@mdgreenview.ab.ca

PLEASE ATTACH EXPENSE REPORT WITH YOUR APPLICATION

Grande Prairie Women's Residence Association
Financial Statements

March 31, 2024

Grande Prairie Women's Residence Association
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Independent Auditor's Report

To the members of

Grande Prairie Women's Residence Association

Qualified Opinion

We have audited the financial statements of Grande Prairie Women's Residence Association, which comprise the Statement of Financial Position as at March 31, 2024, and the Statements of Changes in Net Assets, Operations and Cash Flows for the year then ended, and notes to the financial statements, including a summary of significant accounting policies.

In our opinion, except for the effects of the matter described in the Basis for Qualified Opinion section of our report, the financial statements present fairly, in all material respects, the financial position of Grande Prairie Women's Residence Association as at March 31, 2024 and the results of its operations and its cash flows for the year then ended in accordance with Canadian accounting standards for not-for-profit organizations (ASNPO).

Basis for Qualified Opinion

Grande Prairie Women's Residence Association derives a material amount of revenue from donations and fundraising activities. We were not able to obtain sufficient and appropriate audit evidence about the completeness of the reported amounts for accounts receivable, donation and fundraising revenue, revenue in excess of expenditures, and changes to net assets because there is no direct relationship between assets or services given up in exchange for amounts received or receivable. Consequently, we were unable to determine whether any adjustments to these amounts were necessary.

Responsibilities of Management and Those Charged with Governance for the Financial Statements

Management is responsible for the preparation and fair presentation of the financial statements in accordance with ASNPO, and for such internal control as management determines is necessary to enable the preparation of financial statements that are free from material misstatement, whether due to fraud or error.

In preparing the financial statements, management is responsible for assessing the association's ability to continue as a going concern, disclosing, as applicable, matters related to going concern and using the going concern basis of accounting unless management either intends to liquidate the association or to cease operations, or has no realistic alternative but to do so.

Independent Auditor's Report, continued

Those charged with governance are responsible for overseeing the association's financial reporting process.

Auditor's Responsibilities for the Audit of the Financial Statements

Our objectives are to obtain reasonable assurance about whether the financial statements as a whole are free from material misstatement, whether due to fraud or error, and to issue an auditor's report that includes our opinion. Reasonable assurance is a high level of assurance, but is not a guarantee that an audit conducted in accordance with Canadian generally accepted auditing standards will always detect a material misstatement when it exists. Misstatements can arise from fraud or error and are considered material if, individually or in the aggregate, they could reasonably be expected to influence the economic decisions of users taken on the basis of these financial statements. As part of an audit in accordance with Canadian generally accepted auditing standards, we exercise professional judgment and maintain professional skepticism throughout the audit. We also:

- ◆ Identify and assess the risks of material misstatement of the financial statements, whether due to fraud or error, design and perform audit procedures responsive to those risks, and obtain audit evidence that is sufficient and appropriate to provide a basis for our opinion. The risk of not detecting a material misstatement resulting from fraud is higher than for one resulting from error, as fraud may involve collusion, forgery, intentional omissions, misrepresentations, or the override of internal control.
- ◆ Obtain an understanding of internal control relevant to the audit in order to design audit procedures that are appropriate in the circumstances, but not for the purpose of expressing an opinion on the effectiveness of the association's internal control.
- ◆ Evaluate the appropriateness of accounting policies used and the reasonableness of accounting estimates and related disclosures made by management.
- ◆ Conclude on the appropriateness of management's use of the going concern basis of accounting and, based on the audit evidence obtained, whether a material uncertainty exists related to events or conditions that may cast significant doubt on the association's ability to continue as a going concern. If we conclude that a material uncertainty exists, we are required to draw attention in our auditor's report to the related disclosures in the financial statements or, if such disclosures are inadequate, to modify our opinion. Our conclusions are based on the audit evidence obtained up to the date of our auditor's report. However, future events or conditions may cause the association to cease to continue as a going concern.
- ◆ Evaluate the overall presentation, structure and content of the financial statements, including the disclosures, and whether the financial statements represent the underlying transactions and events in a manner that achieves fair presentation.

Independent Auditor's Report, continued

We communicate with those charged with governance regarding, among other matters, the planned scope and timing of the audit and significant audit findings, including any significant deficiencies in internal control that we identify during our audit.

Fulcrum Group

Grande Prairie, Alberta
July 8, 2024

Fulcrum Group
Chartered Professional Accountants

#102, 9919 - 99 Avenue,
Grande Prairie, Alberta
T8V 0K6

T: 780-532-4641
F: 780-532-4547
Toll Free: 1-800-422-6093

*DENOTES PROFESSIONAL CORPORATION

Grande Prairie Women's Residence Association
Statement of Financial Position

As at March 31	2024	2023
Assets		
Current assets		
Cash (note 3)	\$ 2,549,167	\$ 3,074,506
Short term investments	461,016	135,826
Accounts receivable (note 4)	80,861	91,169
Inventory	4,630	-
Prepaid expenses	<u>28,672</u>	<u>24,458</u>
	3,124,346	3,325,959
Long-term assets		
Property and equipment (note 5)	4,764,236	4,568,744
Restricted cash (note 6)	-	52,234
Long-term investments (note 7)	<u>920,803</u>	<u>552,066</u>
	5,685,039	5,173,044
	\$ 8,809,385	\$ 8,499,003

See accompanying notes

Grande Prairie Women's Residence Association
Statement of Financial Position, continued

	2024	2023
As at March 31		
Liabilities		
Current liabilities		
Accounts payable and accrued liabilities (note 8)	\$ 218,211	\$ 208,034
Unearned revenue (note 9)	84,865	54,692
Current portion of long-term debt	-	1,295
	303,076	264,021
Commitments (note 10)		
Net Assets		
Unrestricted	1,886,023	2,121,283
Emergency shelter and outreach	-	-
Future development	27,784	62,014
GrandeCon	77,462	65,450
Breakfast with the guys	-	-
Serenity Place, non-Ministry	347,049	509,076
Reserve fund	1,295,327	687,892
Emergency funding	-	136,661
Invested in property and equipment	4,764,236	4,567,449
Gaming	32,340	30,791
Surplus retention	76,088	54,366
Serenity Place	-	-
	8,506,309	8,234,982
	\$ 8,809,385	\$ 8,499,003

See accompanying notes

Approved by the board

_____ Member

Statement of Changes in Net Assets						
Grande Prairie Women's Residence Association						
Year ended March 31, 2024						
2024						
	Serenity Place, non-Ministry	Breakfast with the guys	GrandeCon	Future development	Emergency shelter & outreach	Total Unrestricted
Fund Balance, beginning of year	\$ 509,076	\$ -	\$ 65,450	\$ 62,014	\$ -	\$ 2,121,283
Excess (deficiency) of revenues over expenditures	48,053	(3,806)	12,012	173,634	(153,091)	471,792
Fund transfers (note 11)	(210,080)	3,806	-	(207,864)	153,091	(707,052)
Fund Balance, end of year	\$ 347,049	\$ -	\$ 77,462	\$ 27,784	\$ -	\$ 1,886,023
				Invested in	Emergency funding	Reserve fund
Fund Balance, beginning of year	\$ 54,366	\$ 30,791	\$ 4,567,449	property and equipment	\$ 136,661	\$ 687,892
Excess (deficiency) of revenues over expenditures	(131,342)	826	1,549	(175,677)	(30,058)	57,435
Fund transfers (note 11)	131,342	20,896	-	372,464	(106,603)	550,000
Fund Balance, end of year	\$ 76,088	\$ 32,340	\$ 4,764,236		\$ -	\$ 1,295,327

Grande Prairie Women's Residence Association
Statement of Changes in Net Assets, continued

		Year ended March 31, 2024					2023								
		Total	Unrestricted	Emergency shelter & outreach	Future development	GrandeCon	Breakfast with the guys	Serenity Place, non-Ministry	Total	Unrestricted	Emergency shelter & outreach	Future development	GrandeCon	Breakfast with the guys	Serenity Place, non-Ministry
Fund Balance, beginning of year		\$ 8,011,852	\$ 2,041,788	\$ 5,673	\$ 158,306	\$ 52,582	\$ 304	\$ 1,090,918	\$ 8,011,852	\$ 2,041,788	\$ 5,673	\$ 158,306	\$ 52,582	\$ 304	\$ 1,090,918
Excess (deficiency) of revenues over expenditures		223,130	170,586	(5,285)	(7,611)	12,868	(7,888)	146,115	223,130	170,586	(5,285)	(7,611)	12,868	(7,888)	146,115
Fund transfers (note 11)		-	(91,091)	(388)	(88,681)	-	7,584	(727,957)	-	(91,091)	(388)	(88,681)	-	7,584	(727,957)
Fund Balance, end of year		\$ 8,234,982	\$ 2,121,283	\$ -	\$ 62,014	\$ 65,450	\$ -	\$ 509,076	\$ 8,234,982	\$ 2,121,283	\$ -	\$ 62,014	\$ 65,450	\$ -	\$ 509,076
Fund Balance, beginning of year		\$ -	\$ -	\$ 58,909	\$ 4,582,776	\$ 4,546	\$ 16,050	\$ -	\$ -	\$ -	\$ 58,909	\$ 4,582,776	\$ 4,546	\$ 16,050	\$ -
Excess (deficiency) of revenues over expenditures		-	-	66,552	(156,539)	26,245	517	(22,430)	-	-	66,552	(156,539)	26,245	517	(22,430)
Fund transfers (note 11)		687,892	11,200	141,212	-	37,799	22,430	687,892	687,892	11,200	141,212	-	37,799	22,430	687,892
Fund Balance, end of year		\$ 687,892	\$ 136,661	\$ 4,567,449	\$ 30,791	\$ 54,366	\$ -	\$ -	\$ 687,892	\$ 136,661	\$ 4,567,449	\$ 30,791	\$ 54,366	\$ -	\$ -

See accompanying notes

Grande Prairie Women's Residence Association
Statement of Operations

Year ended March 31	2024	2023
Operating revenues		
Emergency Shelter, Schedule 1	\$ 2,089,716	\$ 2,101,634
Serenity Place, Schedule 2	678,112	669,456
Donations	371,535	288,804
Other	144,592	167,520
Interest	125,098	78,618
Fundraising	118,149	43,681
	<u>3,527,202</u>	<u>3,349,713</u>
Operating expenditures		
Emergency Shelter, Schedule 1	2,242,807	2,106,919
Serenity Place, Schedule 2	809,454	691,886
Other operating expenditures, Schedule 3	287,582	408,037
	<u>3,339,843</u>	<u>3,206,842</u>
Excess of revenues over expenditures from operations	<u>187,359</u>	<u>142,871</u>
Restricted fund revenues		
Breakfast with the guys, Schedule 4	1,500	300
Emergency funding, Schedule 5	-	215,876
Future development, Schedule 6	194,242	9,550
Gaming, Schedule 7	1,579	26,245
GrandeCon, Schedule 8	199,017	208,808
Reserve fund, Schedule 9	57,435	-
Serenity place (non-ministry), Schedule 10	188,156	183,094
Surplus retention, Schedule 11	856	517
	<u>642,785</u>	<u>644,390</u>
Restricted fund expenditures		
Breakfast with the guys, Schedule 4	5,306	8,188
Emergency funding, Schedule 5	30,058	149,324
Future development, Schedule 6	20,608	17,161
Gaming, Schedule 7	30	-
GrandeCon, Schedule 8	187,005	195,940
Serenity place (non-ministry), Schedule 10	140,103	36,979
Surplus retention, Schedule 11	30	-
Invested in property and equipment, Schedule 12	175,677	156,539
	<u>558,817</u>	<u>564,131</u>
Excess of revenues over expenditures	<u>\$ 271,327</u>	<u>\$ 223,130</u>

See accompanying notes

Schedule 1
Grande Prairie Women's Residence Association
Schedule of Emergency Shelter

Year ended March 31	2024	2023
Revenue		
Government of Alberta	\$ 2,089,716	\$ 2,073,759
Grants	-	27,875
	<u>2,089,716</u>	<u>2,101,634</u>
Cost of sales		
Direct client costs		
Facility	137,182	173,361
Office	180,527	127,843
Other administration	59,815	66,915
Staffing	148,541	117,719
	<u>1,716,742</u>	<u>1,621,081</u>
	<u>2,242,807</u>	<u>2,106,919</u>
Deficiency of revenues over expenditures	\$ (153,091)	\$ (5,285)

See accompanying notes

Schedule 2
Grande Prairie Women's Residence Association
Schedule of Serenity Place

Year ended March 31	2024	2023
Revenue		
Government of Alberta	\$ 678,112	\$ 669,456
Expenditures		
Direct client costs	25,582	20,789
Facility	114,739	94,874
Office	15,351	12,365
Other administration	26,258	23,230
Staffing	627,524	540,628
	<u>809,454</u>	<u>691,886</u>
Deficiency of revenues over expenditures	\$ (131,342)	\$ (22,430)

See accompanying notes

Schedule 3
Grande Prairie Women's Residence Association
Schedule of Other Operating Expenditures

Year ended March 31	2024	2023
Administration	\$ 123,259	\$ 81,792
Facility	14,309	10,251
Staffing	77,285	239,260
Supplies	<u>72,729</u>	<u>76,734</u>
	\$ 287,582	\$ 408,037

See accompanying notes

Schedule 4
Grande Prairie Women's Residence Association
Schedule of Breakfast With The Guys

Year ended March 31	2024	2023
Revenue		
Fundraising	\$ 1,500	\$ 300
Expenditures		
Facility	717	1,563
Food	4,589	4,228
Fundraising	-	2,397
	<u>5,306</u>	<u>8,188</u>
Deficiency of revenues over expenditures	\$ (3,806)	\$ (7,888)

See accompanying notes

Schedule 5
Grande Prairie Women's Residence Association
Schedule of Emergency Funding

Year ended March 31	2024	2023
Revenue		
Government of Canada	\$ -	\$ 215,876
Expenditures		
Direct client costs	1,375	6,663
Facility costs	-	57,343
Guest speakers	5,125	-
Materials and supplies	9,959	21,943
Office	116	11,855
Other administrative costs	13,483	30,498
Security monitoring	-	15,808
Telephone	-	103
Travel	-	5,111
	30,058	149,324
(Deficiency) excess of revenues over expenditures	\$ (30,058)	\$ 66,552

See accompanying notes

Schedule 6
Grande Prairie Women's Residence Association
 Schedule of Future Development

Year ended March 31	2024	2023
Revenue	\$ 194,242	\$ 9,550
Expenditures		
Bank charges	9	757
Direct client costs	-	1,037
Facility	19	14,947
Office	20,580	420
	<u>20,608</u>	<u>17,161</u>
Excess (deficiency) of revenues over expenditures	\$ 173,634	\$ (7,611)

See accompanying notes

Schedule 7
Grande Prairie Women's Residence Association
Schedule of Gaming

Year ended March 31	2024	2023
Revenue		
Casino proceeds	-	\$ 25,330
Interest	1,579	915
	1,579	26,245
Expenditures		
Bank charges and interest	30	-
	1,549	26,245
Excess of revenues over expenditures	\$ 1,549	\$ 26,245

See accompanying notes

Schedule 8
Grande Prairie Women's Residence Association
 Schedule of GrandeCon

Year ended March 31	2024	2023
Revenue		
City of Grande Prairie grant	-	\$ 50,000
Donations	592	-
Event income	198,425	158,808
	<u>199,017</u>	<u>208,808</u>
Expenditures		
Advertising	24,507	16,056
Event costs	8,157	136,394
Facility	44,555	18,761
Food and travel	100,267	23,754
Office	666	472
Other program costs	8,853	503
	<u>187,005</u>	<u>195,940</u>
Excess of revenues over expenditures	\$ 12,012	\$ 12,868

See accompanying notes

Schedule 9
Grande Prairie Women's Residence Association
Schedule of Reserve Fund

Year ended March 31	2024	2023
Revenue		
Interest	\$ 57,435	\$ -
Expenditures	-	-
Excess of revenues over expenditures	\$ 57,435	\$ -

See accompanying notes

Schedule 10
Grande Prairie Women's Residence Association
 Schedule of Serenity Place (Non-Ministry)

Year ended March 31	2024	2023
Revenue		
Daycare funding	\$ 116,772	\$ 106,125
Donations	-	200
Interest	17,096	41,706
Other	1,682	552
Rental	52,606	34,511
	<u>188,156</u>	<u>183,094</u>
Expenditures		
Daycare wage top-ups	113,306	30,178
Direct client costs	16,810	5,001
Facility	5,046	-
Other administration	2,098	-
Staff training	683	-
Staffing	2,160	1,800
	<u>140,103</u>	<u>36,979</u>
Excess of revenues over expenditures	\$ 48,053	\$ 146,115

See accompanying notes

Schedule 11
Grande Prairie Women's Residence Association
 Schedule of Surplus Retention

Year ended March 31	2024	2023
Revenue		
Interest	\$ 856	\$ 517
Expenditures		
Bank charges and interest	<u>30</u>	-
Excess of revenues over expenditures	\$ 826	\$ 517

See accompanying notes

Schedule 12
Grande Prairie Women's Residence Association
 Schedule of Invested In Property and Equipment

Year ended March 31	2024	2023
Revenue	\$ -	\$ -
Expenditures		
Amortization	<u>175,677</u>	<u>156,539</u>
Deficiency of revenues over expenditures	\$ (175,677)	\$ (156,539)

See accompanying notes

Grande Prairie Women's Residence Association
Statement of Cash Flows

Year ended March 31	2024	2023
Operating activities		
Cash receipts	\$ 3,949,672	\$ 3,805,640
Cash paid to suppliers and employees	<u>(3,660,384)</u>	<u>(3,541,283)</u>
	289,288	264,357
Investing activities		
Purchase of property and equipment	(373,267)	(126,323)
Interest receipts	206,415	121,756
Purchase of investments	<u>(698,714)</u>	<u>(679,137)</u>
	(865,566)	(683,704)
Financing activity		
Repayment of long-term debt	<u>(1,295)</u>	<u>(14,889)</u>
	(577,573)	(434,236)
Decrease in cash	3,126,740	3,560,976
Cash, beginning of year	\$ 2,549,167	\$ 3,126,740
Cash, end of year	<u>\$ 2,549,167</u>	<u>\$ 3,126,740</u>
Cash consists of:		
Cash	\$ 2,335,493	\$ 2,795,188
Restricted cash - short-term	213,674	279,318
Restricted cash - long-term	<u>-</u>	<u>52,234</u>
	\$ 2,549,167	\$ 3,126,740

See accompanying notes

Grande Prairie Women's Residence Association

Notes to Financial Statements

1. Nature of operations

Grande Prairie Women's Residence Association, the "association", is a local organization which provides temporary accommodation for individuals in need. The association is incorporated under the laws of the Province of Alberta and is a registered charity under the Income Tax Act (Canada) and as such, is exempt from tax.

2. Basis of presentation and significant accounting policies

Basis of presentation

The association applies the Canadian Accounting Standards for Not-for-Profit Organizations.

Management estimates

The preparation of financial statements in accordance with Canadian accounting standards for not-for-profit organizations requires management to make estimates and assumptions that affect the reported amounts of assets and liabilities and disclosure of contingent assets and liabilities at the date of the financial statements, and the reported amounts of revenues and expenses during the reporting period.

Key areas where management has made complex or subjective judgments (often as a result of matters that are inherently uncertain) include, among others, recoverability of investments, useful lives of assets, impairment of assets, amortization, and asset retirement obligations. Actual results could differ from these and other estimates, the impact of which would be recorded in future periods.

Cash

Cash consists of balances with financial institutions.

Investments

The association follows the cost method of accounting for its investments, written down for any permanent impairment in value. Interest earned on Guaranteed Investment Certificates is accrued, with short-term accrued interest classified as part of accounts receivable and long-term accrued interest classified as part of long-term investments.

Inventory

Inventory, consisting of merchandise held for sale during GrandCon, is valued at the lower of cost and net realizable value. Cost is determined using the purchase cost method.

Grande Prairie Women's Residence Association
Notes to Financial Statements

2. Basis of presentation and significant accounting policies, continued

Property and equipment

Property and equipment are recorded at cost with donated property and equipment recorded at fair market value. The association provides for amortization using the following methods at rates designed to amortize the cost of the property and equipment over their estimated useful lives. Amortization is recorded as a direct charge to the Invested in Property and Equipment Fund. The annual amortization rates and methods are as follows:

Buildings	50 years straight-line
Equipment	5 years straight-line
Computer equipment	5 years straight-line

An impairment loss is recognized when the carrying amount of these assets is not recoverable and exceeds their fair value.

Conditional asset retirement obligation

The association recognizes asset retirement obligations when incurred. A discounting technique is used to calculate the present value of the capitalized asset retirement costs and the related obligation. Asset retirement costs are depreciated over the estimated remaining useful life of the related asset and the asset retirement obligation is accreted annually to the current present value. Upon settlement of an obligation, any difference between the retirement obligation and the costs to settle is recognized as a gain or loss in the statement of changes in net assets. The association's conditional asset retirement obligation relates to the leased property on which the Women's Residence and Serenity Place operate.

Grande Prairie Women's Residence Association

Notes to Financial Statements

2. Basis of presentation and significant accounting policies, continued

Fund accounting

The Emergency shelter and outreach restricted fund consists of resources received from the Government of Alberta to provide emergency shelter services as needed.

The Future development fund consists of restricted resources set aside to provide funding for the purchase and construction of new buildings as well as capital equipment requirements. Funds include undistributed portions of the Space Creation Grant from the Government of Alberta. The balance in the fund includes \$nil in internally restricted funds (2023 - \$54,514) and \$27,784 in externally restricted funds (2023 - \$7,500).

The GrandeCon fund consists of resources related to an annual three-day interactive trade show and convention event in Grande Prairie with a primary focus on comic book and film culture featuring content creators, actors, cosplayers, artists and vendors. The balance in the fund includes \$77,462 in internally restricted funds (2023 - \$15,450) and \$nil in externally restricted funds (2023 - \$50,000).

The Breakfast with the Guys fund is an externally restricted fund set up from surpluses of organizing the event annually and held in trust for Prevention of Family Violence.

The Serenity Place, non-Ministry fund provides operational assistance to second stage housing. The balance in the fund includes \$347,049 in unrestricted funds (2023 - \$456,842) and \$nil in externally restricted funds (2023 - \$52,234).

The Reserve fund is an internally restricted fund that was created to allocate funds for maintenance and upkeep of the buildings and grounds.

The Emergency fund is an externally restricted fund and consists of resources that are to be used for expenditures associated with the COVID-19 pandemic.

The Invested in property and equipment fund is the amount of the association's net assets invested in property and equipment. The amount is calculated by deducting the balance of related long-term debt from the property and equipment net book value.

The Gaming fund is a restricted fund used to track revenues and expenditures related to casinos held to raise funds for the association. Use of these funds is regulated in accordance with Alberta Gaming, Liquor and Cannabis standards.

The Surplus retention fund has been set up in accordance with an agreement between the association and the Government of Alberta. The fund consists of previous years' annual surpluses and is restricted to fund various expenditures as approved by the Government of Alberta.

The Serenity Place restricted fund consists of resources received from the Government of Alberta to provide second stage housing services as needed.

Grande Prairie Women's Residence Association

Notes to Financial Statements

2. Basis of presentation and significant accounting policies, continued

Revenue recognition

The association uses the restricted fund method of accounting for contributions, which includes donations and government grants. Restricted contributions for which no fund exists are recognized as revenue of the unrestricted fund in the year in which the related expenses are incurred. All other restricted contributions are recognized as revenue of the appropriate restricted fund. Unrestricted contributions are recognized as revenue of the unrestricted fund in the year received or receivable if the amount to be received can be reasonably estimated and collection is reasonably assured.

Financial instruments

Measurement of financial instruments

The association initially measures its financial assets and liabilities at fair value.

The association subsequently measures all its financial assets and financial liabilities at cost or amortized cost, except for investments in equity instruments that are quoted in an active market, which are measured at fair value. Changes in fair value are recognized in excess of revenues over expenditures in the period incurred.

Financial assets measured at amortized cost include cash, investments and accounts receivable.

Financial liabilities measured at amortized cost include accounts payable and accrued liabilities, deposits, and long-term debt.

Impairment

For financial assets measured at cost or amortized cost, the association determines whether there are indications of possible impairment. When there is an indication of impairment, and the association determines that a significant adverse change has occurred during the period in the expected timing or amount of future cash flows, a write-down is recognized in excess of revenues over expenditures. A previously recognized impairment loss may be reversed to the extent of the improvement. The carrying amount of the financial asset may not be greater than the amount that would have been reported at the date of the reversal had the impairment not been recognized previously. The amount of the reversal is recognized in excess of revenues over expenditures.

Transaction costs

The association recognizes its transaction costs in the excess of revenues over expenditures in the period incurred. However, financial instruments that will not be subsequently measured at fair value are adjusted by the transaction costs that are directly attributable to their origin, issuance or assumption.

Grande Prairie Women's Residence Association
Notes to Financial Statements

2. Basis of presentation and significant accounting policies, continued

Contributed services

Volunteers contribute time to assist the association in carrying out its programs. Because of the difficulty of determining their fair value, contributed services are not recognized in the financial statements.

Cloud computing arrangements

The association applies the simplification approach to account for expenditures in cloud computing arrangements. The expenditures in the arrangements include subscriptions and are expensed as incurred.

3. Cash

	2024	2023
Cash	\$ 2,549,167	\$ 3,074,506
Less restricted cash - available for current use	213,674	279,318
Unrestricted cash	\$ 2,335,493	\$ 2,795,188

4. Accounts receivable

	2024	2023
Goods and Services Tax recoverable	\$ 37,024	\$ 16,278
Grants and other fundraising amounts receivable	25,575	71,432
Accrued interest	18,262	2,254
Payroll advances	-	1,200
Other	-	5
	\$ 80,861	\$ 91,169

Grande Prairie Women's Residence Association
Notes to Financial Statements

5. Property and equipment	2024	2023		
	Cost	Accumulated amortization	Net	Net
Buildings	\$ 5,887,571	\$ 1,368,244	\$ 4,519,327	\$ 4,437,231
Equipment	493,725	413,581	80,144	104,079
Computer equipment	350,213	185,448	164,765	27,434
	<u>\$ 6,731,509</u>	<u>\$ 1,967,273</u>	<u>\$ 4,764,236</u>	<u>\$ 4,568,744</u>
6. Restricted cash - non current	2024	2023		
Serenity Place, non-Ministry fund	\$ -	\$ 52,234		
7. Long-term investments	Investments consist of Guaranteed Investment Certificates with varying interest rates of 4% to 5.07% per annum, maturing from December 2024 to December 2028. The Certificates maturing within twelve months of the year end have been classified as current assets.			
8. Accounts payable and accrued liabilities	2024	2023		
Accounts payable and accrued liabilities	\$ 72,084	\$ 65,361		
Source deductions payable	28,508	-		
Wages payable	73,350	90,753		
Vacation payable	44,269	51,920		
	<u>\$ 218,211</u>	<u>\$ 208,034</u>		
9. Unearned revenue	Unearned revenue relates to GrandeCon booth and sponsorship sales for an event which takes place subsequent to year end as well as Serenity Place deposits.			

Grande Prairie Women's Residence Association
Notes to Financial Statements

10. Commitments

Land lease

The association has a 25 year land lease with the City of Grande Prairie ending March 31, 2030 for the land where Odyssey House and Serenity Place are constructed. Annual lease payments total \$1.

Maintenance contract

The association entered into a maintenance contract during the year which will be in force until September 30, 2027.

Estimated payments for the maintenance contract are as follows:

2025	\$ 4,870
2026	5,454
2027	<u>6,108</u>
	<u>\$ 16,432</u>

11. Fund transfers

	2024	2023
Transfer to purchase equipment	\$ (6,566)	\$ (34,981)
Transfer to cover program deficits in Emergency shelter and outreach	(147,483)	(19,776)
Transfer surplus to Emergency funding	-	(28,750)
Transfer from disposals of capital equipment	2,098	-
Transfer for repayment on long-term debt	(1,295)	-
Transfer to cover program deficit in Breakfast with the Guys	(3,806)	(7,584)
Transfer to Reserve fund	<u>(550,000)</u>	<u>-</u>
Transfers to (from) unrestricted fund	<u>\$ (707,052)</u>	<u>\$ (91,091)</u>

In addition to the transfers listed above, the following transfers were made:

There was a net transfer to the surplus retention fund of \$20,896 that came from Serenity Place fund in the amounts of \$26,504 and to Emergency shelter & outreach fund to cover deficit of \$5,608.

There was a transfer to the Serenity Place fund of \$157,846 that came from the Serenity Place, non-Ministry fund.

There was a transfer to the Invested in property and equipment fund of \$207,864 from the future development fund, \$106,603 from the Emergency funding fund and \$52,234 from the Serenity Place non-Ministry fund.

Grande Prairie Women's Residence Association

Notes to Financial Statements

12. Non-monetary transactions

Included in donations revenue is an amount of \$58,152 for donations in kind (2023 - \$52,641). This represents non-monetary non-reciprocal transfers which have been measured at the fair value of the assets received.

13. Conditional asset retirement obligation

The association leases the land on which Odyssey House and Serenity Place reside from the City of Grande Prairie. The lease agreement requires that if at any time it is not reasonable to continue to use these buildings for the purposes outlined by the lease, then the association is required to, at its expense, demolish the improvements on the leased land and to return the leased land to its condition at the commencement of this lease. The lease agreement undertakes that the City of Grande Prairie may provide the association with financial assistance in respect of the expenses of demolition. As at March 31, 2024, the association has not recognized a conditional asset retirement obligation in its financial statements for demolishing Odyssey House and Serenity Place as it does not have sufficient information to estimate the fair value of the obligation, the timing in which the leased land would no longer be used for its intended purpose is indeterminable, and the probability of the association no longer using the leased land for its intended purpose is low. The association would recognize a liability in the period in which sufficient information is available to reasonably estimate its fair value and the likelihood of the condition becomes certain.

14. Financial instruments risks and uncertainties

Transactions in financial instruments may result in an entity assuming or transferring to another party one or more of the financial risks described below. The required disclosures provide information to assist users of the financial statements in assessing the extent of risk related to financial instruments.

Liquidity risk

The association has a liquidity risk in the accounts payable and accrued liabilities of \$218,211 (2023 - \$208,034). The association also has six credit cards with a total credit limit of \$5,000 (2023 - \$5,000). Liquidity risk is the risk that the association cannot repay its obligations when they become due to its creditors. The association reduces its exposure to liquidity risk by monitoring cash flows from operations, anticipating investing and financing activities and holding assets that can be readily converted to cash. In the opinion of management, the liquidity risk exposure to the association is low.

Credit risk

The association has credit risk in the accounts receivables of \$80,861 (2023 - \$91,169). Credit risk is the risk that one party to a transaction will fail to discharge an obligation and cause the other party to incur a financial loss. In the opinion of management, the credit risk exposure to the association is low.

Grande Prairie Women's Residence Association

Notes to Financial Statements

15. Economic dependence

The association receives approximately 71% (2023 - 72%) of its funding from the Government of Alberta.

16. Subsequent events

Subsequent to the year end, the association was involved in the following transactions:

There are expected re-occurring annual payments to be received until 2027 from the bequeathment of an estate. These payments are dependant on collection of outstanding loans from the estate, and at this time can not be reasonably estimated and therefore are not recorded in the current year financial statements.

A funding agreement with Women and Gender Equality Canada was reached beginning April 1, 2024 for a 3 year period. Total funding under the agreement is \$524,758.

The board approved renovations to Odyssey house and replacement of the air conditioning unit at an approved cost of \$139,983.

17. Comparative figures

The financial statements have been reclassified, where applicable, to conform to the presentation used in the current year. The changes do not affect prior year earnings.

Outreach Program		Odyssey House
REVENUES		Description
FCSS Request		Green View FCSS
Provincial Grant		
Federal Grant		
Corporate Donations		
Individual Donations		
Membership Fees		
Fundraising		
Foundations/Charity Trusts		
Sale of Goods and Services		
Other Revenues		Odyssey House In Kind contribution
Other Revenues		
		Total Revenues
EXPENDITURES		Description
Outreach orker Salaries and Benefits		26 visits per year @ \$27 per hour @ 8 hours per visit x 12% be
Accounting and Audit		
Evaluation Costs		
Membership Fees		
Office Supplies & Stationery		
Program Supplies		
Printing/ Advertising		
Seminar/ Conference		
Telephone/Fax (internet)		Yearly cost of cell phone
Training Courses		
Travel		Mileage @.70 per KM @ 200km (return to GP) x 26 visits
Volunteer Recognition		
Other expenses		IT support & equipment, admin and supervision fee per year
Other expenses		
Other expenses		
Other expenses		
		Total Expenditures
		NET
Percentage of project funded by FCSS		

	Project Budget
	\$ 8,500.00
	\$ 4,150.00
	\$ 12,650

enefits	\$6,290.00
	\$720.00
	\$3,640.00
	\$2,000.00
	\$ 12,650
	\$ -
	67%