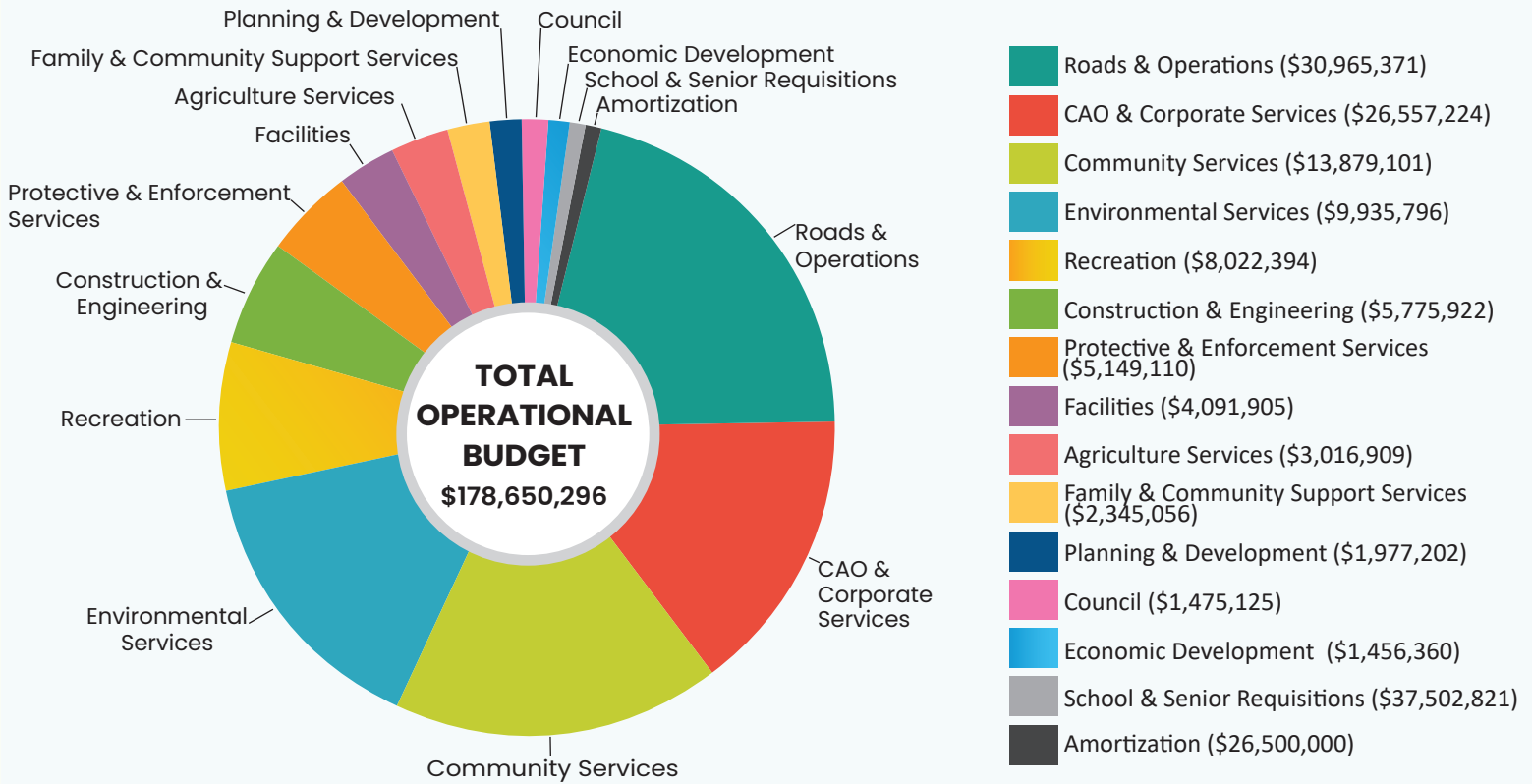


MD OF GREENVIEW 2024 BUDGET AT A GLANCE

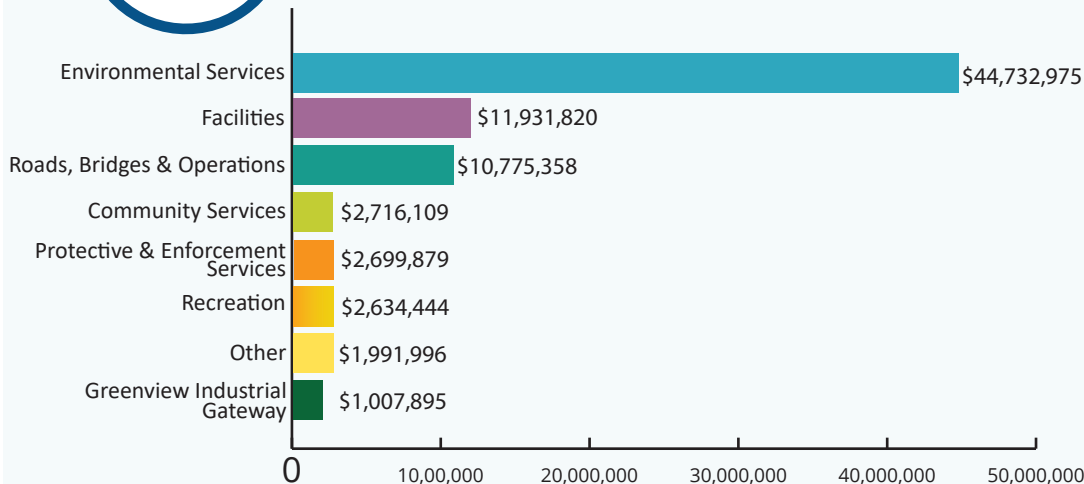
TOTAL OPERATING EXPENSES



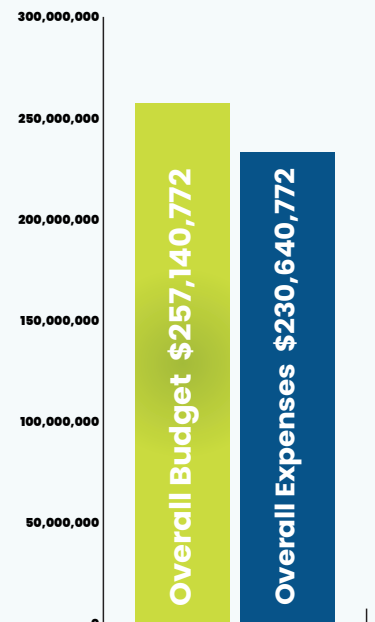
CAPITAL BUDGET

\$78,490,476

CAPITAL BUDGET



OVERALL BUDGET

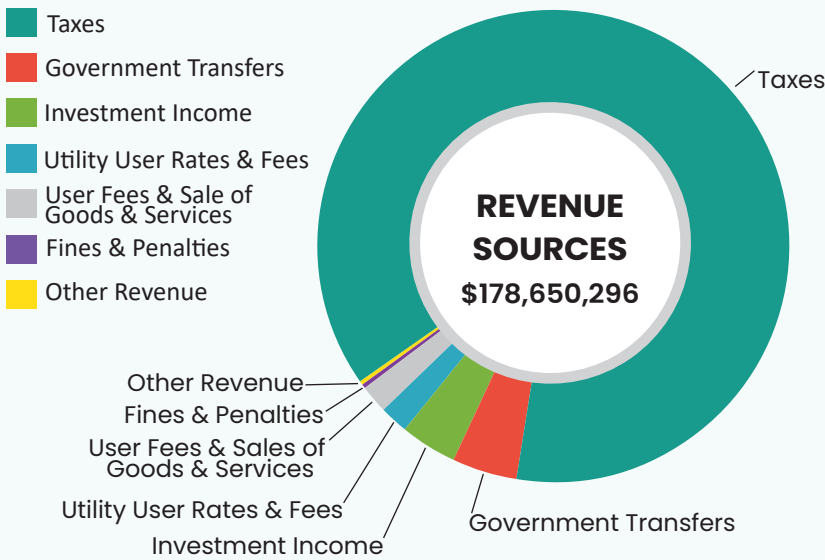


Note: Overall expenses exclude amortization.

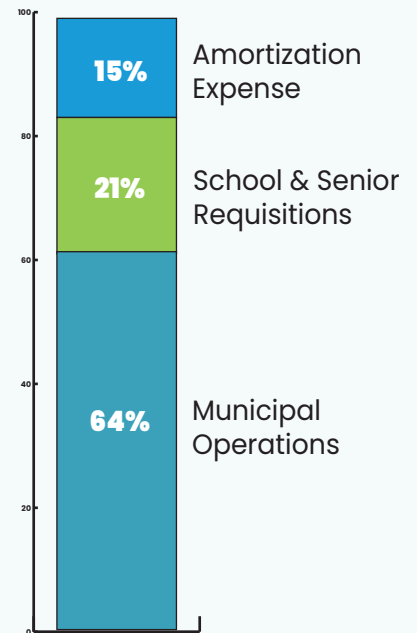
KEY CAPITAL BUDGET HIGHLIGHTS



REVENUE SOURCES



OVERALL BUDGET EXPENDITURES BY %



MUNICIPAL TAX RATE

MUNICIPAL TAX RATE	2023	2024	
RURAL RESIDENTIAL	2.4977	2.4977	0% increase
GRANDE CACHE RESIDENTIAL	7.1748	7.1748	0% increase
NON RESIDENTIAL	7.3350	7.3350	0% increase