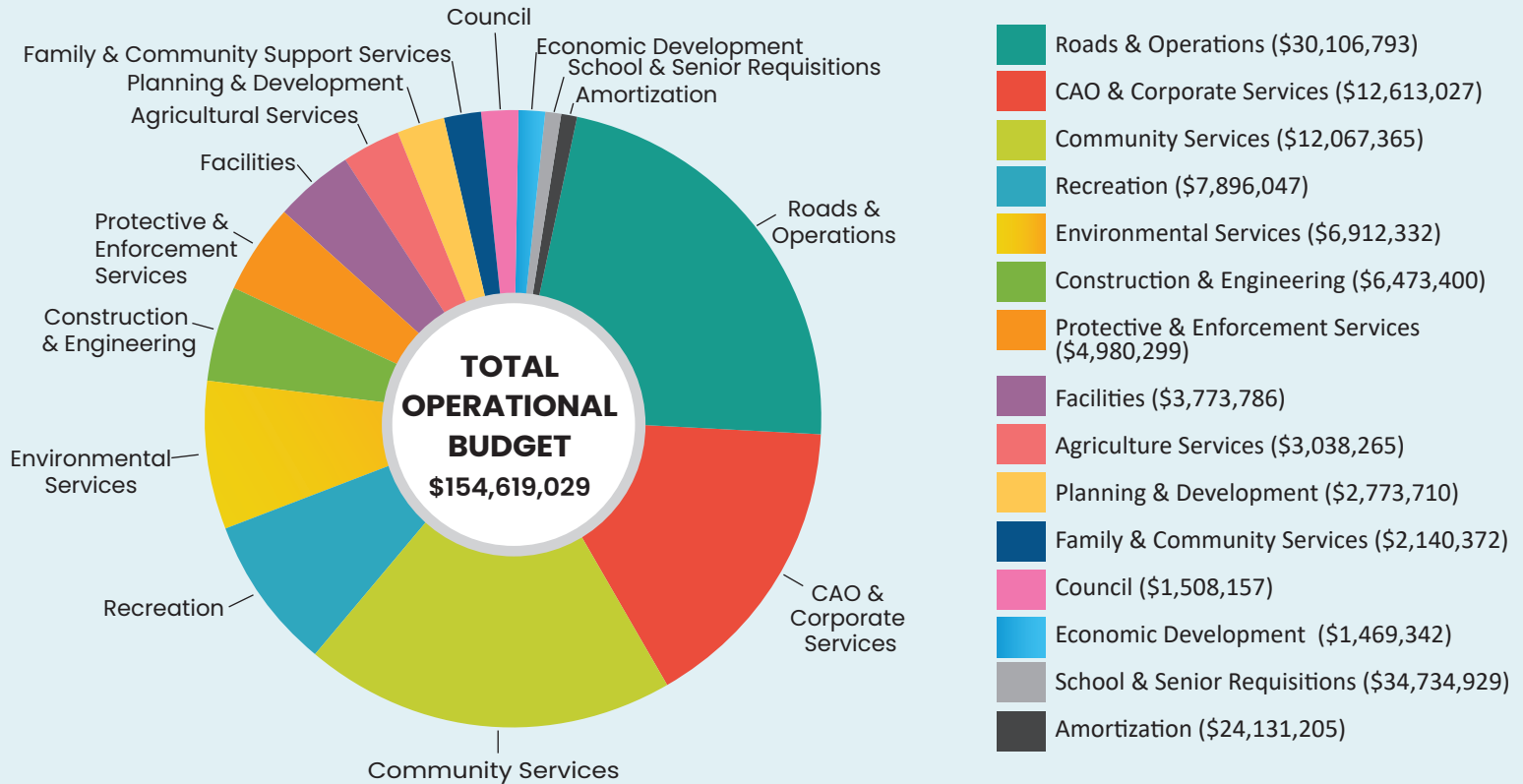


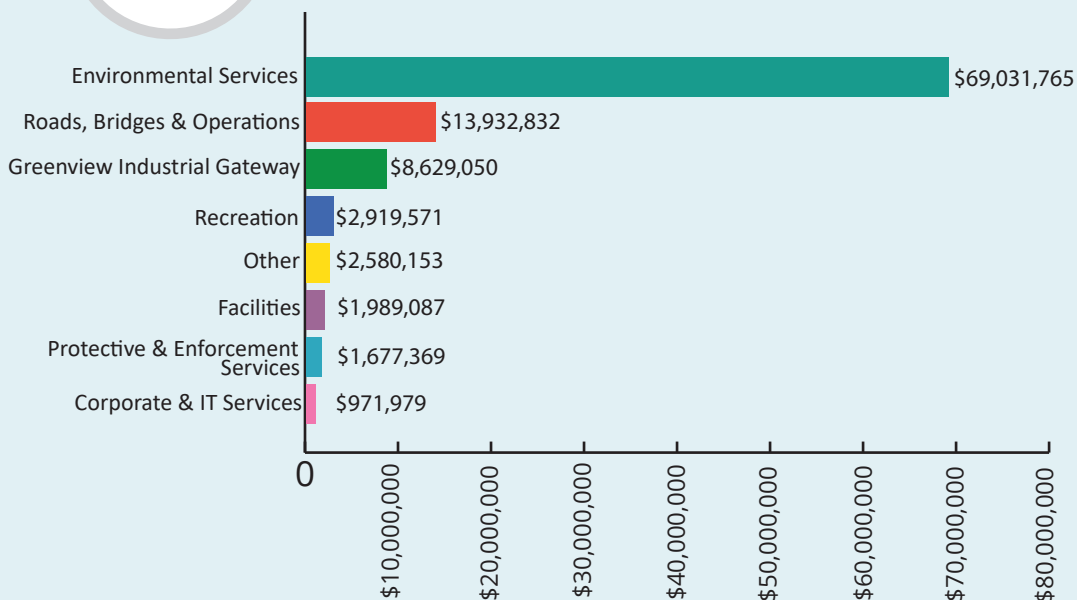
MD OF GREENVIEW 2023 BUDGET AT A GLANCE

TOTAL OPERATING EXPENSES



CAPITAL BUDGET \$101,731,806

CAPITAL BUDGET



OVERALL BUDGET

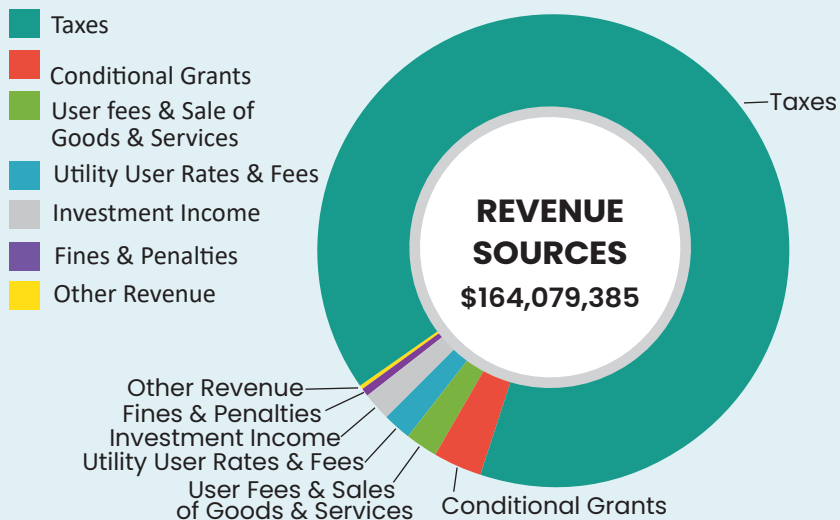


Note: Overall expenses exclude amortization.

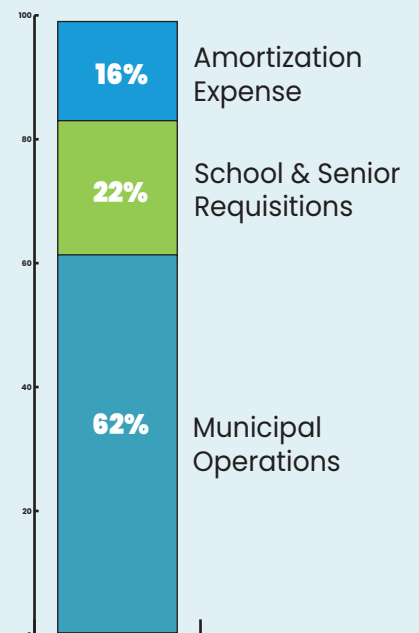
KEY CAPITAL BUDGET HIGHLIGHTS



REVENUE SOURCES



OVERALL BUDGET EXPENDITURES BY %



MUNICIPAL TAX RATE

MUNICIPAL TAX RATE	2022	2023	
RURAL RESIDENTIAL	2.4977	2.4977	0% increase
GRANDE CACHE RESIDENTIAL	7.1748	7.1748	0% increase
NON RESIDENTIAL	6.6850	7.3350	.65 mills increase