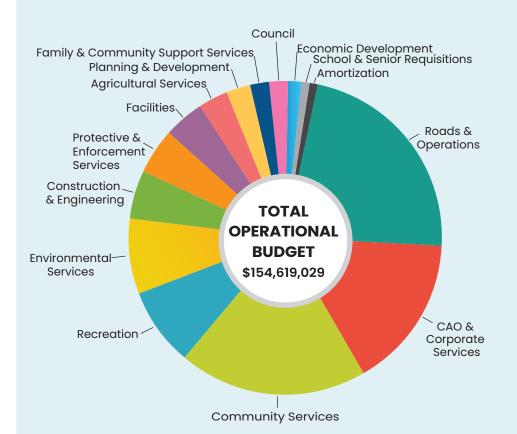


MD OF GREENVIEW 2023 BUDGET AT A GLANCE

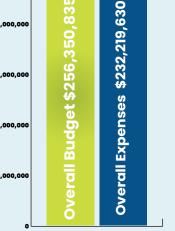
TOTAL OPERATING EXPENSES



Roads & Operations (\$30,106,793) CAO & Corporate Services (\$12,613,027) Community Services (\$12,067,365) Recreation (\$7,896,047) Environmental Services (\$6,912,332) Construction & Engineering (\$6,473,400) Protective & Enforcement Services (\$4,980,299) Facilities (\$3,773,786) Agriculture Services (\$3,038,265) Planning & Development (\$2,773,710) Family & Community Services (\$2,140,372) Council (\$1,508,157) Economic Development (\$1,469,342) School & Senior Requisitions (\$34,734,929) Amortization (\$24,131,205)

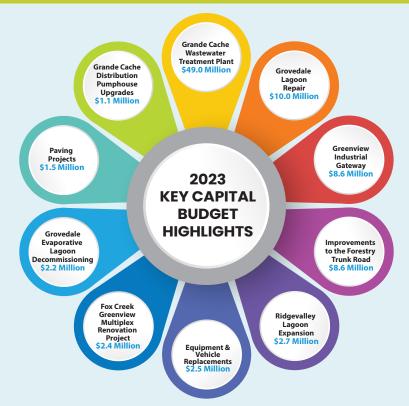
CAPITAL BUDGET CAPITAL BUDGET \$101,731,806 300,000,000 **Environmental Services** \$69,031,765 250,000,000 Roads, Bridges & Operations \$13,932,832 Greenview Industrial Gateway \$8,629,050 200.000.000 \$2,919,571 Recreation \$2,580,153 Other 150,000,000 Facilities \$1,989,087 Protective & Enforcement Services \$1,677,369 100,000,000 Corporate & IT Services \$971,979 0 \$10,000,000 \$30,000,000 \$40,000,000 \$20,000,000 \$60,000,000 \$70,000,000 \$50,000,000 \$80,000,000 50,000,000

OVERALL BUDGET

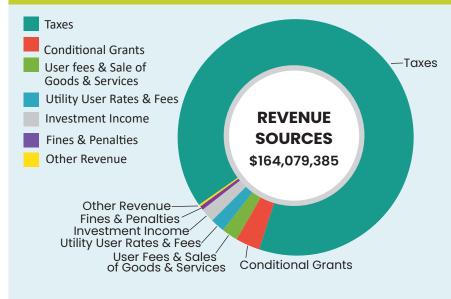


Note: Overall expenses exclude amortization.

KEY CAPITAL BUDGET HIGHLIGHTS



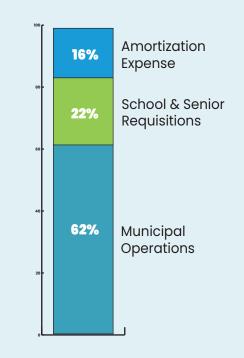
REVENUE SOURCES



MUNICIPAL TAX RATE

MUNICIPAL TAX RATE 2022		2023	
RURAL RESIDENTIAL	2.4977	2.4977	0% increase
GRANDE CACHE RESIDENTIAL	7.1748	7.1748	0% increase
NON RESIDENTIAL	6.6850	7.3350	.65 mills increase

OVERALL BUDGET EXPENDITURES BY %



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