



MUNICIPAL DISTRICT OF GREENVIEW No. 16

REGULAR COUNCIL MEETING AGENDA

September 27, 2022,

9:00 a.m.

Administration Building
Valleyview, AB

#1	CALL TO ORDER	
#2	ADOPTION OF AGENDA	
#3	MINUTES	
	3.1 Special Council Meeting held September 19, 2022	3
	3.2 Regular Council Minutes held September 13, 2022	7
	3.3 Business Arising from the Minutes	
#4	PUBLIC HEARING	No Public Hearing
#5	DELEGATION	No Delegations
#6	BYLAWS	
	6.1 Bylaw 22-919 Off-Site Levy Repeal Bylaw	24
	6.2 Bylaw 22-920 Land Use Bylaw Amendment to Redesignate an ±11-ha (28-ac) area within NW 4-69-19-W5 from Agricultural One (A-1) to Agricultural Two (A-2)	50
	6.3 Bylaw 22-921 Land Use Bylaw Amendment to Redesignate a ±4.86-ha (12.0-ac) area within Plan 1024120; 1; 1 (Part of SW 5-70-6-W6) from Agricultural Two (A-2) to Direct Control (DC)	63
#7	BUSINESS	
	7.1 High-speed internet for Greenview Ratepayers	75
	7.2 Mountain Métis Nation Association (MMNA) Land Sale	94

	7.3 Mozart Mission Sponsorship	146
	7.4 Violence Threat Risk Assessment (VTRA) Level Two Training Sponsorship	169
	7.5 Notice of Motion – Efficacy of Bounty Programs & Potential options	176
#8	NOTICE OF MOTION	
#9	CLOSED SESSION	No Closed Session
#10	MEMBERS REPORTS/EXPENSE CLAIMS	<ul style="list-style-type: none"> • Ward 1 • Ward 2 • Ward 3 • Ward 4 • Ward 5 • Ward 6 • Ward 7 • Ward 8 • Ward 8 • Ward 9 • Ward 9
#11	ADJOURNMENT	178

Minutes of a
SPECIAL COUNCIL MEETING
MUNICIPAL DISTRICT OF GREENVIEW NO. 16

Public Service Building
Grande Cache, Alberta, on Monday, September 19, 2022

1:
CALL TO ORDER

Reeve Tyler Olsen called the meeting to order at 1:00 p.m.

PRESENT

Ward 9

Ward 8

Ward 1

Ward 2

Ward 3

Ward 4

Ward 5

Ward 6

Ward 7

ATTENDING

Ward 8

Ward 9

Reeve Tyler Olsen
Deputy Reeve Bill Smith
Councillor Winston Delorme
Councillor Ryan Ratzlaff
Councillor Sally Rosson
Councillor Dave Berry
Councillor Dale Smith
Councillor Tom Burton
Councillor Jennifer Scott
Councillor Christine Schlieff
Councillor Duane Didow

Chief Administrative Officer
Director, Community Services
Director, Infrastructure and Engineering
Director, Corporate Services
Director, Planning & Ec. Dev

Stacey Wabick
Michelle Honeyman
Roger Autio
Ed Kaemingh
Martino Verheaghe

Recording Secretary

Natalie Bartlett

ABSENT

#2:
AGENDA

MOTION: 22.09. Moved by: COUNCILLOR DUANE DIDOW

That Council adopt the Monday, September 19, 2022, Special Council Meeting agenda as presented.

For: Reeve Olsen, Deputy Reeve Bill Smith, Councillor Dale Smith, Councillor Schlieff, Councillor Delorme, Councillor Ratzlaff, Councillor Burton, Councillor Scott, Councillor Didow, Councillor Rosson, Councillor Berry
Absent: Councillor Dale Smith

CARRIED

#3 BYLAWS

No Bylaws

#4 NEW BUSINESS

4.1 Budget Expectations

MOTION: 22.09. Moved by: COUNCILLOR DUANE DIDOW

That Council accept the Greenview budget expectations discussion for information, as presented.

For: Reeve Olsen, Deputy Reeve Bill Smith, Councillor Schlieff, Councillor Delorme, Councillor Ratzlaff, Councillor Burton, Councillor Scott, Councillor Didow, Councillor Rosson, Councillor Berry

Absent: Councillor Dale Smith

CARRIED

Councillor Dale Smith entered the meeting at 1:35 p.m.

4.2 2023 Budget Update

2023 BUDGET UPDATE

MOTION: 22.09. Moved by: COUNCILLOR SALLY ROSSON

That Council accepts the presentation on the 2023 Budget for information, as presented.

For: Reeve Olsen, Deputy Reeve Bill Smith, Councillor Dale Smith, Councillor Schlieff, Councillor Delorme, Councillor Ratzlaff, Councillor Burton, Councillor Scott, Councillor Didow, Councillor Rosson, Councillor Berry

CARRIED

Reeve Olsen recessed the meeting at 2:40 p.m.

Reeve Olsen reconvened the meeting at 2:50 p.m.

4.3 Tax Rate Bylaw Presentation

TAX RATE
PRESENTATION

MOTION: 22.09. Moved by: COUNCILLOR JENNIFER SCOTT

That Council accept the presentation on tax rate bylaw for information, as presented.

For: Reeve Olsen, Deputy Reeve Bill Smith, Councillor Dale Smith, Councillor Schlieff, Councillor Delorme, Councillor Ratzlaff, Councillor Burton, Councillor Scott, Councillor Didow, Councillor Rosson, Councillor Berry

CARRIED

**SEASONAL FLEET
RENTAL**

4.4 Seasonal Fleet Rental

MOTION: 22.09. Moved by: COUNCILLOR DUANE DIDOW

That Council accept the information on renting fleet equipment for information, as presented.

For: Reeve Olsen, Deputy Reeve Bill Smith, Councillor Dale Smith, Councillor Schlieff, Councillor Delorme, Councillor Ratzlaff, Councillor Burton, Councillor Scott, Councillor Didow, Councillor Rosson, Councillor Berry

CARRIED

**2022 OPERATING
BUDGET**

4.5 2022 Operating Budget

MOTION: 22.09. Moved by: COUNCILLOR JENNIFER SCOTT

That Council accept the 2022 Approved Operating Budget for information, as presented.

For: Reeve Olsen, Deputy Reeve Bill Smith, Councillor Dale Smith, Councillor Schlieff, Councillor Delorme, Councillor Ratzlaff, Councillor Burton, Councillor Scott, Councillor Didow, Councillor Rosson, Councillor Berry

CARRIED

4.6 2022 to 2026 Capital Budget

MOTION: 22.09. Moved by: COUNCILLOR RYAN RATZLAFF

That Council accept the 2022 to 2026 Approved Capital Budget for information, as presented.

For: Reeve Olsen, Councillor Dale Smith, Councillor Schlieff, Councillor Delorme, Councillor Ratzlaff, Councillor Burton, Councillor Scott, Councillor Didow, Councillor Rosson, Councillor Berry

Absent: Deputy Reeve Bill Smith

CARRIED

**#4
ADJOURNMENT**

4.0 ADJOURNMENT

MOTION: 22.09. Moved by: COUNCILLOR TOM BURTON

That Council adjourn the Special Council Meeting at 3:48 P.M.

For: Reeve Olsen, Deputy Reeve Bill Smith, Councillor Dale Smith, Councillor Schlieff, Councillor Delorme, Councillor Ratzlaff, Councillor Burton, Councillor Scott, Councillor Didow, Councillor Rosson, Councillor Berry

CARRIED

CHIEF ADMINISTRATIVE OFFICER

CHAIR

:

UNADOPTED

Minutes of a
REGULAR COUNCIL MEETING
MUNICIPAL DISTRICT OF GREENVIEW NO. 16

Greenview Administration Building,
Valleyview, Alberta on Tuesday, September 13, 2022

#1
CALL TO ORDER
PRESENT

Councillor Burton called the meeting to order at 9:00 a.m.

Ward 9	Reeve Tyler Olsen (absent)
Ward 8	Deputy Reeve Bill Smith (absent)
Ward 1	Councillor Winston Delorme
Ward 2	Councillor Ryan Ratzlaff
Ward 3	Councillor Sally Rosson
Ward 4	Councillor Dave Berry
Ward 5	Councillor Dale Smith
Ward 6	Councillor Tom Burton
Ward 7	Councillor Jennifer Scott
Ward 8	Councillor Christine Schlieff
Ward 9	Councillor Duane Didow

ATTENDING

Chief Administrative Officer	Stacey Wabick
Director, Corporate Services	Ed Kaemingh
Director, Infrastructure and Engineering	Roger Autio
Director, Community Services	Michelle Honeyman
Acting Director, Planning and Economic Development	Stacey Sevilla
Communications Coordinator	Nicole Brooks
Recording Secretary	Natalie Bartlett
Legislative Services Officer	Sarah Sebo

ABSENT

Reeve	Tyler Olsen
Deputy Reeve	Bill Smith
Director, Planning & Ec. Dev	Martino Verhaeghe

Councillor Burton was appointed Chair of the Regular Council meeting due to Reeve Olsen and Deputy Reeve Bill Smith being absent according to Section 13.1(g) of Bylaw 21-875.

**#2
AGENDA**

MOTION: 22.09.496 Moved by: COUNCILLOR DALE SMITH

That Council adopt the Agenda of the September 13, 2022, Regular Council Meeting as amended.

- Addition of agenda item – Greenview Industrial Gateway Road Tender
- Addition of agenda item - STARS Foundation letter of support

For: Councillor Burton, Councillor Delorme, Councillor Ratzlaff, Councillor Rosson, Councillor Berry, Councillor Dale Smith, Councillor Scott, Councillor Schlieff, Councillor Didow.

Absent: Reeve Olsen, Deputy Reeve Bill Smith

CARRIED

#3 MINUTES

MOTION: 22.09.497 Moved by: COUNCILLOR SALLY ROSSON

That Council adopt the minutes of August 23, 2022, Regular Council Meeting minutes as amended.

For: Councillor Burton, Councillor Delorme, Councillor Ratzlaff, Councillor Rosson, Councillor Berry, Councillor Dale Smith, Councillor Scott, Councillor Schlieff, Councillor Didow.

Absent: Reeve Olsen, Deputy Reeve Bill Smith

CARRIED

**3.2 BUSINESS
ARISING
FROM THE MINUTES**

3.2 BUSINESS ARISING FROM MINUTES

Councillor Berry had a question about limiting wood burnable products, have we had to turn people away? Roger Autio, Director of Infrastructure & Engineering replied have had not turned anyone away and are trying not to turn people away.

#4 PUBLIC HEARING

4.0 PUBLIC HEARING

**#6
BYLAWS**

6.0 BYLAWS

Bylaw No. 22-915

6.1 Bylaw 22-915 Policy Review Committee Amendment

MOTION: 22.09.498 Moved by: COUNCILLOR RYAN RATZLAFF

That Council give third reading to Bylaw 22-915 Policy Review Committee Amendment as presented.

For: Councillor Burton, Councillor Delorme, Councillor Ratzlaff, Councillor Rosson, Councillor Berry, Councillor Dale Smith, Councillor Scott, Councillor Schlieff, Councillor Didow.

Absent: Reeve Olsen, Deputy Reeve Bill Smith

CARRIED

BYLAW 22-916

6.2 Bylaw 22-916 Subdivision and Development Appeal Board

MOTION: 22.09.499 Moved by: COUNCILLOR DALE SMITH

That Council give first reading to Bylaw 22-916 Subdivision and Development Appeal Board as amended.

For: Councillor Burton, Councillor Delorme, Councillor Ratzlaff, Councillor Rosson, Councillor Berry, Councillor Dale Smith, Councillor Scott, Councillor Schlieff, Councillor Didow.

Absent: Reeve Olsen, Deputy Reeve Bill Smith

CARRIED

MOTION: 22.09.500 Moved by: COUNCILLOR CHRISTINE SCHLIEF

That Council give second reading to Bylaw 22-916 Subdivision and Development Appeal Board as presented.

For: Councillor Burton, Councillor Delorme, Councillor Ratzlaff, Councillor Rosson, Councillor Berry, Councillor Dale Smith, Councillor Scott, Councillor Schlieff, Councillor Didow.

Absent: Reeve Olsen, Deputy Reeve Bill Smith

CARRIED

BYLAW 22-918

6.3 Bylaw 22-918 Land Use Bylaw Amendment to Redesignate a 4.93-acre area within SW 9-72-1-W6 from Agricultural One (A-1) to Industrial General (M-2)

MOTION: 22.09.501 Moved by: COUNCILLOR JENNIFER SCOTT

That Council give first reading to Bylaw 22-918, being a Land Use Bylaw Amendment to redesignate a 4.93-acre area within SW 9-72-1-W6 from Agricultural One (A-1) to Industrial General (M-2) to accommodate subdivision of an industrial lot.

For: Councillor Burton, Councillor Delorme, Councillor Ratzlaff, Councillor Rosson, Councillor Berry, Councillor Scott, Councillor Schlieff, Councillor Didow.

Against: Councillor Dale Smith

Absent: Reeve Olsen, Deputy Reeve Bill Smith

CARRIED

BYLAW 22-909

6.4 Bylaw 22-909 Volunteer Firefighter Green Light Program

MOTION: 22.09.502 Moved by: COUNCILLOR DAVE BERRY

That Council give first reading to Bylaw No. 22-909 Volunteer Firefighter Green Light Program.

For: Councillor Burton, Councillor Delorme, Councillor Ratzlaff, Councillor Rosson, Councillor Berry, Councillor Dale Smith, Councillor Scott, Councillor Schlieff, Councillor Didow.

Absent: Reeve Olsen, Deputy Reeve Bill Smith

CARRIED

MOTION: 22.09.503 Moved by: COUNCILLOR SALLY ROSSON

That Council give second reading to Bylaw No. 22-909 Volunteer Firefighter Green Light Program as amended.

For: Councillor Burton, Councillor Delorme, Councillor Ratzlaff, Councillor Rosson, Councillor Berry, Councillor Dale Smith, Councillor Scott, Councillor Schlieff, Councillor Didow.

Absent: Reeve Olsen, Deputy Reeve Bill Smith

CARRIED

**AWARDING 2022-22
SOFTWARE
COMPONENTS**

7.1 Awarding of 2022-24 Software Components

MOTION: 22.09.504 Moved by: COUNCILLOR DALE SMITH

That Council award the 2022-24 Software Project Component 1, Chart of Accounts to PSD Citywide Inc., in the amount of \$88,600.00 plus GST, with funds to come from project CS22001 as approved within the 2022 budget.

For: Councillor Burton, Councillor Delorme, Councillor Ratzlaff, Councillor Rosson, Councillor Berry, Councillor Dale Smith, Councillor Scott, Councillor Schlieff, Councillor Didow.

Absent: Reeve Olsen, Deputy Reeve Bill Smith

CARRIED

MOTION: 22.09.505 Moved by: COUNCILLOR SALLY ROSSON

That Council award the 2022-24 Software Project Component 2, Asset Management Software to PSD Citywide Inc., up to the amount of \$196,400.00 plus GST, with funds to come from project CS22001 as approved within the 2022 budget.

For: Councillor Burton, Councillor Delorme, Councillor Ratzlaff, Councillor Rosson, Councillor Berry, Councillor Dale Smith, Councillor Scott, Councillor Schlieff, Councillor Didow.

Absent: Reeve Olsen, Deputy Reeve Bill Smith

CARRIED

MOTION: 22.09.506 Moved by: COUNCILLOR WINSTON DELORME

That Council award the 2022-24 Software Project Component 3, Financial Software to TownSuite Municipal Software Inc. up to the amount of \$470,650.00 plus GST, with funds to come from project CS22001 as approved within the 2022 budget.

For: Councillor Burton, Councillor Delorme, Councillor Ratzlaff, Councillor Rosson, Councillor Berry, Councillor Dale Smith, Councillor Scott, Councillor Schlieff, Councillor Didow.

Absent: Reeve Olsen, Deputy Reeve Bill Smith

CARRIED

**AWN ROUND DANCE
SPONSORSHIP**

7.2 Aseniwuche Winewak Nation Round Dance Sponsorship

MOTION: 22.09.507 Moved by: COUNCILLOR DUANE DIDOW

That Council take no action on the sponsorship request in the amount of \$2,500.00 from the Aseniwuche Winewak Nation (AWN) for a Round Dance on September 17, 2022, in Grande Cache.

For: Councillor Schlieff, Councillor Didow, Councillor Scott, Councillor Rosson, Councillor Burton, Councillor Delorme

Against: Councillor Dale Smith, Councillor Berry, Councillor Ratzlaff

Absent: Reeve Olsen, Deputy Reeve Bill Smith

DEFEATED

MOTION: 22.09.508 Moved by: COUNCILLOR WINSTON DELORME
That Council approve the sponsorship request in the amount of \$2,500.00 from the Aseniwuche Winewak Nation (AWN) for a Round Dance on September 17, 2022, in Grande Cache with funds to come from Community misc grants to organizations budget.

For: Councillor Burton, Councillor Delorme, Councillor Ratzlaff, Councillor Rosson, Councillor Scott, Councillor Schlieff, Councillor Didow
Against: Councillor Dale Smith, Councillor Berry
Absent: Reeve Olsen, Deputy Reeve Bill Smith

CARRIED

Councillor Burton recessed meeting at 10:07 a.m.
Councillor Burton reconvened meeting at 10:21 a.m.

7.3 Town of Fox Creek Dog Park Land Use Approval

TOWN OF FOX CREEK DOG PARK

MOTION: 22.09.509 Moved by: COUNCILLOR RYAN RATZLAFF
That Council authorize Administration to enter into a Memorandum of Understanding with the Town of Fox Creek for the purpose of development of a 1 acre off-leash dog park to be located on northeast corner of the Fox Creek Greenview Multiplex land, with no obligation to Greenview to fund the construction or ongoing operation and maintenance of the off-leash dog park.

For: Councillor Burton, Councillor Delorme, Councillor Ratzlaff, Councillor Rosson, Councillor Berry, Councillor Dale Smith, Councillor Scott, Councillor Schlieff, Councillor Didow.
Absent: Reeve Olsen, Deputy Reeve Bill Smith

CARRIED

7.4 SARDA Municipal Capital Assistance Request

SARDA MUNICIPAL CAPITAL ASSISTANCE REQUEST

MOTION: 22.09.510 Moved by: COUNCILLOR DALE SMITH
That Council accept the SARDA Municipal Capital Assistance report as information, as presented.

For: Councillor Burton, Councillor Delorme, Councillor Ratzlaff, Councillor Rosson, Councillor Berry, Councillor Dale Smith, Councillor Scott, Councillor Schlieff, Councillor Didow.
Absent: Reeve Olsen, Deputy Reeve Bill Smith

CARRIED

MOTION: 22.09.511 Moved by: COUNCILLOR DALE SMITH

That Council direct Administration to include a loan with a specified amount of \$250,000 to SARDA with a repayment schedule over 10 years in the 2023 budget preparation to assist with capital costs of the construction of the new facility to house the research organization, funds will be budgeted for in the 2023 Agricultural Services Budget.

For: Councillor Burton, Councillor Delorme, Councillor Ratzlaff, Councillor Rosson, Councillor Berry, Councillor Dale Smith, Councillor Scott, Councillor Schlieff, Councillor Didow.

Absent: Reeve Olsen, Deputy Reeve Bill Smith

CARRIED

7.5 Town of Grande Cache Policy repeal

TOWN OF GC POLICY REPEAL

MOTION: 22.09.512 Moved by: COUNCILLOR DUANE DIDOW

That Council repeal the following obsolete Town of Grande Cache policies:

- Resolution No. 156/16 Acceptable Use of Communication/Technology Resources for Council
- Resolution No. 553/17 Council Electronic and Mobile Devices, Internet Access and Email Use
- Resolution No. 304/16 Guidelines for the Protection of Mobile Devices and Mobile Data Storage Devices (Procedure)
- Resolution No. 157/16 Guidelines for Acceptable Use of Communication Technology Resources (Procedure)
- Resolution No. 304/16 Information Access and Security – Physical, Electronic and Remote
- Resolution No. 304/16 Information and Records Management
- Resolution No. 304/16 Internet and Email Use
- Resolution No. 025/13 Municipal Emergency Management Policy
- Resolution No. 028/13 Municipal Notification of Emergencies Policy
- Resolution No. 304/16 Privacy Breach
- Resolution No. 304/16 Protection of Information and Privacy
- Resolution No. 304/16 Protection of Mobile Devices and Mobile Data Storage Devices
- Resolution No. 155/16 Records and Information Management and Security for Council
- Resolution No. 032/13 Training and Exercises Policy
- Resolution No. 399/18 Use of Surveillance Cameras

For: Councillor Burton, Councillor Delorme, Councillor Ratzlaff, Councillor Rosson, Councillor Berry, Councillor Dale Smith, Councillor Scott, Councillor Schlieff, Councillor Didow.

Absent: Reeve Olsen, Deputy Reeve Bill Smith

CARRIED

**GC FIREARMS
RESTRICTION REPORT**

7.6 Grande Cache Firearms Restriction Report

MOTION: 22.09.513 Moved by: COUNCILLOR WINSTON DELORME

That Council accept the Grande Cache Firearms Restriction Report for information as presented.

For: Councillor Burton, Councillor Delorme, Councillor Ratzlaff, Councillor Rosson, Councillor Berry, Councillor Dale Smith, Councillor Scott, Councillor Schlieff, Councillor Didow.

Absent: Reeve Olsen, Deputy Reeve Bill Smith

CARRIED

**RIDGEVALLEY
LAGOON**

7.7 Ridgevalley Lagoon

MOTION: 22.09.514 Moved by: COUNCILLOR DALE SMITH

That Council accept the report for the purpose of providing direction regarding land securement for the Ridgevalley Lagoon for information, as presented.

For: Councillor Burton, Councillor Delorme, Councillor Ratzlaff, Councillor Rosson, Councillor Berry, Councillor Dale Smith, Councillor Scott, Councillor Schlieff, Councillor Didow.

Absent: Reeve Olsen, Deputy Reeve Bill Smith

CARRIED

MOTION: 22.09.515 Moved by: COUNCILLOR DAVE BERRY

That Council direct Administration to proceed with a combination of Option 3 (A) & 3 (B) for the purpose of providing a detailed plan for land securement, Ridgevalley Lagoon expansion and therefore potential accommodation of future growth of the Hamlet of Ridgevalley and area.

For: Councillor Burton, Councillor Delorme, Councillor Ratzlaff, Councillor Rosson, Councillor Berry, Councillor Dale Smith, Councillor Scott, Councillor Schlieff, Councillor Didow.

Absent: Reeve Olsen, Deputy Reeve Bill Smith

CARRIED

**2022 SURPLUS
DISPOSAL**

7.8 2022 Surplus Disposal

MOTION: 22.09.516 Moved by: COUNCILLOR DAVE BERRY

That Council authorizes Administration to list and sell the items on the 2022 Surplus Disposal Table at the October 5-7th, 2022 Ritchie Bros. Auctioneers sale.

For: Councillor Burton, Councillor Delorme, Councillor Ratzlaff, Councillor Rosson, Councillor Berry, Councillor Dale Smith, Councillor Scott, Councillor Schlieff, Councillor Didow.

Absent: Reeve Olsen, Deputy Reeve Bill Smith

CARRIED

ATCO FRANCHISE FEE

7.9 ATCO FRANCHISE FEE – HAMLET OF GRANDE CACHE

MOTION: 22.09.517 Moved by: COUNCILLOR WINSTON DELORME

That Council approves to have the franchise fee for the for the Hamlet of Grande Cache ATCO Electric Ltd. remain at 0% for 2023.

For: Councillor Burton, Councillor Delorme, Councillor Ratzlaff, Councillor Rosson, Councillor Berry, Councillor Dale Smith, Councillor Scott, Councillor Schlieff, Councillor Didow.

Absent: Reeve Olsen, Deputy Reeve Bill Smith

CARRIED

MOTION: 22.09.518 Moved by: COUNCILLOR SALLY ROSSON

That Council approves the extension for the Electric Distribution System Franchise Agreement with ATCO Electric Ltd. For another 5 years, as per the option within the agreement, included in Grande Cache Bylaw 749.

For: Councillor Burton, Councillor Delorme, Councillor Ratzlaff, Councillor Rosson, Councillor Berry, Councillor Dale Smith, Councillor Scott, Councillor Schlieff, Councillor Didow.

Absent: Reeve Olsen, Deputy Reeve Bill Smith

CARRIED

Councillor Burton recessed the meeting at 12:01 p.m.

Councillor Burton reconvened the meeting at 12:45 p.m.

7.10 Notice of Motion – Grande Cache Community Bus potential replacement

**GC COMMUNITY BUS
REPLACEMENT**

MOTION: 22.09.519 Moved by: COUNCILLOR WINSTON DELORME

That Council direct Administration to provide a report regarding the Grande Cache Community Bus for the purpose of understanding when it will be replaced, and the associated funds dedicated to its replacement.

For: Councillor Burton, Councillor Delorme, Councillor Ratzlaff, Councillor Rosson, Councillor Berry, Councillor Dale Smith, Councillor Scott, Councillor Schlieff, Councillor Didow.

Absent: Reeve Olsen, Deputy Reeve Bill Smith

CARRIED

7.11 Notice of Motion Bring Policy 4010 Road Access Approaches to PRC

POLICY 4010 TO PRC

MOTION: 22.09.520 Moved by: COUNCILLOR DAVE BERRY

That Council direct Administration to bring Policy 4010 Road Access Approaches to Policy Review Committee for review as soon as practically possible.

For: Councillor Burton, Councillor Delorme, Councillor Berry, Councillor Rosson, Councillor Dale Smith, Councillor Scott, Councillor Schlieff, Councillor Didow.

Against: Councillor Ratzlaff

Absent: Reeve Olsen, Deputy Reeve Bill Smith

CARRIED

7.12 Notice of Motion Water Well for Sunset House Waterpoint

**WATER WELL SUNSET
HOUSE WATERPOINT**

MOTION: 22.09.521 Moved by: COUNCILLOR DAVE BERRY

That Council direct Administration to drill a water well for the Sunset House Waterpoint to a maximum depth of 700 feet.

DEFERRED

MOTION: 22.09.522 Moved by: COUNCILLOR DAVE BERRY

Sunset House Waterpoint water well to be deferred until Committee of the Whole meeting November 15, 2022.

For: Councillor Burton, Councillor Delorme, Councillor Ratzlaff, Councillor Rosson, Councillor Berry, Councillor Dale Smith, Councillor Scott, Councillor Schlieff, Councillor Didow.

Absent: Reeve Olsen, Deputy Reeve Bill Smith

CARRIED

**RMA HOSPITALITY
SUITE**

7.13 RMA Hospitality Suite – Fall Convention

MOTION: 22.09.523 Moved by: COUNCILLOR WINSTON DELORME

That Council direct administration to proceed with planning a hospitality suite at the RMA Fall Convention in November 2022, with a budget of \$15,000.00 with funds to come from Councils Hospitality Budget and allow for an opportunity for the County of Grande Prairie, and the City of Grande Prairie, and Alberta Counsel to participate as equal funding and promotional partners to promote the respective region.

For: Councillor Burton, Councillor Delorme, Councillor Ratzlaff, Councillor Rosson, Councillor Berry, Councillor Dale Smith, Councillor Scott, Councillor Schlieff, Councillor Didow.

Absent: Reeve Olsen, Deputy Reeve Bill Smith

CARRIED

MD LIBRARY BOARD

7.14 Municipal Library Board Appointment

MOTION: 22.09.524 Moved by: COUNCILLOR SALLY ROSSON

That Council rescind motions 21.01.012, 21.10.296, 20.12.648, which appoint members to the Municipal Library Board.

For: Councillor Burton, Councillor Delorme, Councillor Ratzlaff, Councillor Rosson, Councillor Berry, Councillor Dale Smith, Councillor Scott, Councillor Schlieff, Councillor Didow.

Absent: Reeve Olsen, Deputy Reeve Bill Smith

CARRIED

MOTION: 22.09.525 Moved by: COUNCILLOR CHRISTINE SCHLIEF

That Council appoint the following individuals to the Municipal District of Greenview No. 16 Library Board for the specified terms:

Josefina B Stoness – terms expiry date October 24, 2023

Michelle Davis – term expiry date October 29, 2024

Sharon Bambrick - term expiry date October 29, 2024

Judy Smith - term expiry date October 29, 2024

Roxanne Perron - term expiry date October 29, 2024

Beverly Plamondon-Street – term expiry date October 29, 2024

Joshua McMillan – term expiry date October 29, 2024

Jessica Lavallee – terms expiry date October 29, 2024

For: Councillor Burton, Councillor Delorme, Councillor Ratzlaff, Councillor Rosson, Councillor Berry, Councillor Dale Smith, Councillor Scott, Councillor Schlieff, Councillor Didow.

Absent: Reeve Olsen, Deputy Reeve Bill Smith

CARRIED

GIG ROAD TENDER

7.15 Greenview Industrial Gateway Road Tender

MOTION: 22.09.526 Moved by: COUNCILLOR JENNIFER SCOTT

That Council award the Greenview Industrial Gateway Road Tender in the amount of \$4,677,089.95 plus GST to Prairie North Construction, Acheson, Alberta with funds to come from the Greenview Industrial Gateway 2022 and 2023 Capital Budget.

For: Councillor Burton, Councillor Delorme, Councillor Ratzlaff, Councillor Rosson, Councillor Berry, Councillor Dale Smith, Councillor Scott, Councillor Schlieff, Councillor Didow.

Absent: Reeve Olsen, Deputy Reeve Bill Smith

CARRIED

**STARS LETTER OF
SUPPORT**

7.16 STARS Foundation – Letter of Support

MOTION: 22.09.527 Moved by: COUNCILLOR DUANE DIDOW

That Council direct Administration to provide a letter of support to STARS Foundation regarding the Registered Emergency Site Questionnaire (RESQ).

For: Councillor Burton, Councillor Delorme, Councillor Ratzlaff, Councillor Rosson, Councillor Berry, Councillor Dale Smith, Councillor Scott, Councillor Schlieff, Councillor Didow.

Absent: Reeve Olsen, Deputy Reeve Bill Smith

CARRIED

MANAGERS REPORTS

7.17 Managers Reports

MOTION: 22.09.528 Moved by: COUNCILLOR DALE SMITH

That Council accept the Managers Reports for information as presented.

For: Councillor Burton, Councillor Delorme, Councillor Ratzlaff, Councillor Rosson, Councillor Berry, Councillor Dale Smith, Councillor Scott, Councillor Schlieff, Councillor Didow.

Absent: Reeve Olsen, Deputy Reeve Bill Smith

CARRIED

Councillor Burton recessed meeting at 3:10 p.m.

Councillor Burton reconvened meeting at 3:20 p.m.

Councillor Dale Smith exited meeting at 3:20 p.m.

8.0 NOTICE OF MOTION

NOTICE OF MOTION Councillor Berry makes a Notice of Motion that Council direct Administration to provide a report on the efficacy of Greenview bounty programs and potential options to cancel and or replace them.

9.0 CLOSED SESSION

CLOSED SESSION MOTION: 22.09.529 Moved by: COUNCILLOR WINSTON DELORME
That the meeting go to Closed Session, at 3:21 p.m. pursuant to Section 197 of the Municipal Government Act, 2000, Chapter M-26 and amendments thereto, and Division 2 of Part 1 of the Freedom of Information and Protection Act, Revised Statutes of Alberta 2000, Chapter F-25 and amendments thereto, to discuss Privileged Information with regards to the Closed Session.

For: Councillor Burton, Councillor Delorme, Councillor Ratzlaff, Councillor Rosson, Councillor Berry, Councillor Dale Smith, Councillor Scott, Councillor Schlieff, Councillor Didow.

Absent: Reeve Olsen, Deputy Reeve Bill Smith

CARRIED

9.1 DISCLOSURE HARMFUL TO INTERGOVERNMENTAL RELATIONS

OPEN SESSION

OPEN SESSION MOTION: 22.09.530 Moved by: COUNCILLOR CHRISTINE SCHLIEF
That, in compliance with Section 197(2) of the Municipal Government Act, this meeting come into Open Session at 3:44 p.m.

For: Councillor Burton, Councillor Delorme, Councillor Ratzlaff, Councillor Rosson, Councillor Berry, Councillor Scott, Councillor Schlieff, Councillor Didow.

Absent: Reeve Olsen, Deputy Reeve Bill Smith, Councillor Dale Smith

CARRIED

MOTION: 22.09.531 Moved by: COUNCILLOR WINSTON DELORME
That Council direct Administration to provide Council Draft agreements for the Community Development Initiative between MD of Greenview and the Town of Fox Creek and the Town of Valleyview for the term 2023-2025.

For: Councillor Burton, Councillor Delorme, Councillor Ratzlaff, Councillor Rosson, Councillor Berry, Councillor Scott, Councillor Schlieff, Councillor Didow.

Absent: Reeve Olsen, Deputy Reeve Bill Smith, Councillor Dale Smith

CARRIED

**#10 MEMBER
REPORTS AND
EXPENSE CLAIMS**

10.0 MEMBERS BUSINESS

WARD 1

COUNCILLOR WINSTON DELORME updated Council on recent activities, which include;

- August 23, 2022, Regular Council Meeting
- Clay Shoot fundraiser
- Meeting with Maxim Power

WARD 2

COUNCILLOR RYAN RATZLAFF updated Council on recent activities, which include;

- August 23, 2022, Regular Council Meeting
- Fox Creek Community Education Committee
- Northern Lakes College campus Grand Opening
- Blossoming Garden of Hope tour
- Fox Creek Ec. Development & Tourism board meeting
- Alberta CARE Conference

WARD 3

COUNCILLOR SALLY ROSSON updated Council on recent activities, which include;

- August 23, 2022, Regular Council Meeting
- Blossoming Garden of Hope tour
- Clay Shoot Fundraiser

WARD 4

COUNCILLOR DAVE BERRY updated Council on recent activities, which include;

- August 23, 2022, Regular Council Meeting
- ASB meeting
- Detecting Feral Swine DNA
- Valleyview Crime Watch
- Fox Creek joint Ec. Dev meeting
- Seed Cleaning Plant meeting
- Clay Shoot fundraiser
- Golden Triangle Meeting

WARD 5

COUNCILLOR DALE SMITH updated Council on recent activities, which include;

- August 23, 2022, Regular Council Meeting
- Clay Shoot Fundraiser
- PREDA meeting

WARD 6 **COUNCILLOR TOM BURTON** updated Council on recent activities, which include;

- August 23, 2022, Regular Council Meeting
- Lakeview Senior Complex 5th Anniversary
- Grande Spirit Foundation Board Meeting
- Grande Prairie Regional Hospital Grand Opening
- Phillip J. Currie Museum Dino event
- DeBolt Senior's Project Site Review
- Blossoming Garden of Hope tour
- Grande Spirit Foundation Event

WARD 7 **COUNCILLOR JENNIFER SCOTT** updated Council on recent activities, which include;

- August 23, 2022, Regular Council Meeting
- Blossoming Garden of Hope tour
- Clay Shoot fundraiser

WARD 8 **COUNCILLOR BILL SMITH** updated Council on recent activities, which include;

- August 23, 2022, Regular Council Meeting

WARD 8 **COUNCILLOR CHRISTINE SCHLIEF** updated Council on recent activities, which include;

- August 23, 2022, Regular Council Meeting
- Blossoming Garden of Hope tour
- Economic Development of Alberta - zoom meeting
- Clay Shoot fundraiser
- MD of Greenview Library Board meeting

WARD 9 **COUNCILLOR DUANE DIDOW** updated Council on recent activities, which include;

- August 23, 2022, Regular Council Meeting
- Grande Prairie Regional Tourism Association regular board meeting
- Meeting with Maxim Power
- FCSSAA Policy Committee meeting
- Clay Shoot Fundraiser
- Grande Cache Medical not for profit committee meeting

MOTION: 22.09.532 Moved by: COUNCILLOR DUANE DIDOW

That Council fund 1 member from Grande Cache medical community to attend the 2022 RHPAP conference in Drayton Valley to an upset limit of \$1600.00 for the purpose of covering meals, accommodation, mileage and registration with funds to come from the Community Services Grants budget.

For: Councillor Burton, Councillor Delorme, Councillor Ratzlaff, Councillor Rosson, Councillor Berry, Councillor Scott, Councillor Schlieff, Councillor Didow.

Absent: Reeve Olsen, Deputy Reeve Bill Smith, Councillor Dale Smith

CARRIED

WARD 9

COUNCILLOR TYLER OLSEN updated Council on recent activities, which include;

- August 23, 2022, Regular Council Meeting
- Agricultural Service Board meeting
- Meeting with Maxim Power
- Meeting with Mayor of Whitecourt and CAO
- Clay Shoot Fundraiser
- Friendship Garden unveiling
- Meeting with Horselake Chief and Administration

MOTION: 22.09.533 Moved by: COUNCILLOR CHRISTINE SCHLIEF
That Council accept the Members Business Reports for information as presented.

MEMBERS BUSINESS

For: Councillor Burton, Councillor Delorme, Councillor Ratzlaff, Councillor Rosson, Councillor Berry, Councillor Scott, Councillor Schlieff, Councillor Didow.

Absent: Reeve Olsen, Deputy Reeve Bill Smith, Councillor Dale Smith

CARRIED

ADJOURNMENT

11.0 ADJOURNMENT

MOTION: 22.09.534 Moved by: COUNCILLOR SALLY ROSSON
That Council adjourn this Regular Council Meeting at 4.18 p.m.

For: Councillor Burton, Councillor Delorme, Councillor Ratzlaff, Councillor Rosson, Councillor Berry, Councillor Scott, Councillor Schlieff, Councillor Didow.

Absent: Reeve Olsen, Deputy Reeve Bill Smith, Councillor Dale Smith

CARRIED

CHIEF ADMINISTRATIVE OFFICER

CHAIR



REQUEST FOR DECISION

SUBJECT: **Bylaw 22-919 Off-Site Levy Repeal Bylaw**
SUBMISSION TO: REGULAR COUNCIL MEETING REVIEWED AND APPROVED FOR SUBMISSION
MEETING DATE: September 27, 2022 CAO: SW MANAGER:
DEPARTMENT: PLANNING & ECONOMIC DEVELOPMENT DIR: MAV PRESENTER: MAV
STRATEGIC PLAN: Governance and Economy LEG: SS

RELEVANT LEGISLATION:

Provincial - Municipal Government Act, R.S.A. 2000, c.M-26 s.63 and s648.

Council Bylaw/Policy Bylaw 94-12, Town of Grande Cache Bylaw 669.

RECOMMENDED ACTION:

MOTION: That Council give first reading to Bylaw 22-919 “Off-Site Levy Repeal Bylaw” as presented

MOTION: That Council direct administration to schedule a public hearing for Bylaw 22-919 for November 22, 2022.

BACKGROUND/PROPOSAL:

Administration has reviewed the outstanding Town of Grande Cache Bylaw 669 “Off-Site Levy By-Law” and Bylaw 94-12 “Off-Site Levy” and is recommending that these outdated Bylaws be repealed based on the following factors:

- Bylaw 94-12 is a residual of being from when Greenview was an Improvement District and has not been applied since becoming a Municipal District.
- The Town of Grande Cache Bylaw 669 “Off-Site Levy By-Law” does not meet current legislative requirements for annual review. Annual reports have not occurred and were not regularly occurring before the dissolution of the Town of Grande Cache.
- The studies that The Town of Grande Cache Bylaw 669 “Off-Site Levy By-Law” are based upon, are unable to be found and costing can not be confirmed.

To re-instate appropriate off-site levies modernized and detailed infrastructure studies would be required. These forms of studies can be quite costly and may be of limited benefit to Greenview financially.

Administration is not recommending these off-site levy fees be reinstated.

BENEFITS OF THE RECOMMENDED ACTION:

1. The benefit of Council accepting the recommended motion is Greenview's practices become consistent with legislative requirements.
2. The benefit of Council accepting the recommended motion is by removing these fees it does not penalize the residents of Grande Cache when developing, by applying fees required under bylaws that have not been consistently applied.
3. The benefit of Council accepting the recommended motion is Greenview's investment in utilities in Grande Cache will not be bound by the outdated policies of the previous Town of Grande Cache.
4. The benefit of Council accepting the recommended motion is removing the risk of a costly appeal to the necessary application of this bylaw in its current form.

DISADVANTAGES OF THE RECOMMENDED ACTION:

1. The disadvantage to the recommended motion is that Greenview can no longer collect off-site levy fees as a revenue source.

ALTERNATIVES CONSIDERED:

Alternative #1: Council directs Administration to budget for the preparation of an infrastructure study in the Hamlet of Grande Cache, to allow for the preparation of a modernized off-site development bylaw, to act as a funding source for the growth of development of utility infrastructure within this community. However, Administration does not recommend this due to the cost and limited benefit to Greenview.

Alternative #2: Council directs Administration to budget for the preparation of an infrastructure study for all Hamlets within Greenview, to allow for the preparation of several modernized off-site development bylaws, to act as a funding source for the growth of development of utility infrastructure within these communities. However, Administration does not recommend this due to the cost and limited benefit to Greenview.

FINANCIAL IMPLICATION:

Repealing this bylaw has no direct cost to Greenview and allows us to still consider an updated off-site development bylaw in communities where it is deemed appropriate in the future. Furthermore, the risk of trying to defend an appeal to the application of the current bylaw no longer exists.

STAFFING IMPLICATION:

There are no staffing implications to the recommended motion.

PUBLIC ENGAGEMENT LEVEL:

Greenview has adopted the IAP2 Framework for public consultation.

INCREASING LEVEL OF PUBLIC IMPACT

Inform

PUBLIC PARTICIPATION GOAL

Inform - To provide the public with balanced and objective information to assist them in understanding the problem, alternatives, opportunities and/or solutions.

PROMISE TO THE PUBLIC

Inform - We will keep you informed.

FOLLOW-UP ACTIONS:

Administration will schedule a public hearing as required in the Municipal Government Act, R.S.A. 2000, s.606. Administration will apply recommendations from Council for second and third readings.

ATTACHMENT(S):

- Bylaw 22-919
- Bylaw 94-12
- Town of Grande Cache Bylaw 669
- Municipal Government Act “off-site levy” 648, 648.4 and 649



BYLAW No. 22-919 of the Municipal District of Greenview No. 16

A Bylaw of the Municipal District of Greenview No. 16, in the Province of Alberta, to repeal inoperative, obsolete, expired, spent and ineffective bylaws.

Whereas, under the provisions of the Municipal Government Act, Chapter M-25, R.S.A 2000, Council has been granted the authority to pass bylaws for municipal purposes; and

Whereas, Section 63 of the Municipal Government Act, R.S.A. 2000, c.M-26, as amended, empowers a council of a municipality to pass a bylaw which omits or provides for the repeal of a bylaw or provision of a bylaw that is inoperative, obsolete, expired, spent or otherwise ineffective; and

Whereas, the Council of the Municipal District of Greenview No. 16 deems it desirable to repeal inoperative, obsolete, expired, spent, and ineffective bylaws;

Therefore, the Council of the Municipal District of Greenview No. 16, duly assembled in the province of Alberta, hereby enacts the following:

1. **TITLE**

1.1. This Bylaw shall be cited as the "Off-site Levy Repeal Bylaw".

2. **REPEAL**

2.1. Bylaw 94-012 "Off-site Levy Fee" is hereby repealed.

2.2. Town of Grande Cache Bylaw 669 "Off-site Levy" is hereby repealed.

3. **COMING INTO FORCE**

3.1. This Bylaw shall come into force and effect upon the day of final passing and signing.

Read a first time this ____ day of ____, 2022.

Read a second time this ____ day of ____, 2022.

Read a third time this ____ day of ____, 2022.

REEVE

CHIEF ADMINISTRATIVE OFFICER

MUNICIPAL AFFAIRS

By-Law 94-12

Office of
the Minister

In the matter of

THE IMPROVEMENT DISTRICTS ACT
R.S.A. 1970, Section 18

and

THE PLANNING ACT
R.S.A. 1977

and

IMPROVEMENT DISTRICT NO. 16

MINISTERIAL ORDER



WHEREAS subdivision of land within the Improvement District No. 16 imposes an expense to the remainder of the Improvement District; and

WHEREAS the Minister of Municipal Affairs, as Council for Improvement District No. 16 proposes to impose an off-site levy on previously undeveloped lands to provide for expansion of water supply, treatment and storage facilities, sewage treatment and disposal facilities, or any or all of them.

NOW, THEREFORE, I, MARVIN E. MOORE, MINISTER OF MUNICIPAL AFFAIRS, by virtue of the authority vested in me, pursuant to the aforementioned statutes, DO HEREBY ORDER THAT:

- 1) for all subdivisions with water systems to be installed, there shall be imposed an off-site levy of \$300.00
- 2) for all subdivisions with water systems and sewage systems, there shall be imposed an off-site levy of \$500.00
- 3) for all subdivisions with no disposal facilities that are located adjacent to the proposed subdivision and/or sewage disposal facilities not in place, there shall be imposed an off-site levy of \$200.00
- 4) for all subdivisions with disposal facilities located adjacent to the proposed subdivision, there shall be imposed an off-site levy of \$100.00
- 5) all above charges are for each developable lot
- 6) an agreement shall be entered into between the Minister of Municipal Affairs, as Council for Improvement District No. 16 and the developer for the provision of municipal services to the land under development.

This Order shall come into effect at the date of signing.


MINISTER OF MUNICIPAL AFFAIRS

DATED at EDMONTON, Alberta

This 7 day of July, A.D. 1979.

Off-site levy

648(1) In this section and sections 648.01 to 648.4,

- (a) “facility” includes the facility, the associated infrastructure, the land necessary for the facility and related appurtenances referred to in subsection (2.1);
- (b) “infrastructure” means the infrastructure, facilities and land required for the purposes referred to in subsection (2)(a) to (c.1);
- (c) “stakeholder” means any person that will be required to pay an off-site levy when the bylaw is passed, or any other person the municipality considers is affected.

(1.1) For the purposes referred to in subsections (2) and (2.1), a council may by bylaw

- (a) provide for the imposition and payment of a levy in respect of land that is to be developed or subdivided, and
- (b) authorize an agreement to be entered into in respect of the payment of the levy.

Annual report

648.4(1) A municipality must provide full and open disclosure of all off-site levy costs and payments.

(2) A municipality must, on an annual basis, make a report on an off-site levy publicly available and include in the report

- (a) the details of all off-site levies received by each contributor for each type of facility and infrastructure within each benefitting area,
- (b) the uses for each type of facility and infrastructure within each benefitting area for each capital project, and
- (c) the balances retained for each type of facility and infrastructure within each benefitting area.

2020 c39 s10(35)

Levy bylaws

649 A bylaw that authorizes a redevelopment levy or an off-site levy must set out the purpose of each levy and indicate how the amount of the levy was determined.

RSA 2000 cM-26 s649;2015 c8 s68

**THE TOWN OF GRANDE CACHE
BY-LAW NO. 669**

BEING A BY-LAW OF THE TOWN OF GRANDE CACHE IN THE PROVINCE OF ALBERTA, FOR THE PURPOSE OF PROVIDING FOR THE IMPOSITION OF A LEVY, TO BE KNOWN AS AN "OFF-SITE LEVY", IN RESPECT OF LAND THAT IS TO BE SUBDIVIDED, DEVELOPED OR IS TO UNDERGO A CHANGE IN USE OR INTENSITY OF USE

WHEREAS the *Alberta Municipal Government Act*, RSA 2000, Chapter M-26, as amended, provides as follows:

- Section 648(1) For the purposes referred to in subsection (2), a council may by by-law
- (a) provide for the imposition and payment of a levy, to be known as an 'Off-Site levy', in respect of land that is to be developed or subdivided, and
 - (b) authorize an agreement to be entered into in respect of the payment of the levy.

AND WHEREAS new residential, commercial and industrial sites within the Town of Grande Cache have required and will continue to require new construction or expansion of certain water and sanitary sewer facilities or land in connection with such facilities;

AND WHEREAS Council for the Town of Grande Cache deems it desirable that subdivisions, developments and redevelopments should bear a fair and reasonable portion of the cost of constructing or expanding such facilities;

NOW THEREFORE the Council of the Town of Grande Cache, duly assembled, hereby enacts as follows:

1. TITLE

This By-Law shall be known and referred to as the "Off-Site Levy By-Law".

2. DEFINITIONS:

In this By-Law, the following terms shall have the meanings indicated:

- a) "**Act**" means the *Alberta Municipal Government Act*, RSA 2000, Chapter M-26, and all regulations enacted thereunder, all as amended from time to time;
- b) "**CAO**" means the Chief Administrative Officer of the Town of Grande Cache as defined in the Act;
- c) "**Development**" means "development" as defined in the Act;
- d) "**Development Area**" means those areas of lands within the Town boundaries, as adjusted from time to time, as set out in Section 3 and Map 1 in Appendix A of the Town of Grande Cache Off-Site Levy Rate Study;
- e) "**Off-Site Levies**" means the Off-Site levies imposed pursuant to this By-Law under the authority of the Act;
- f) "**Study**" means the Town of Grande Cache Off-Site Levy Rate Study, dated August 2008, prepared by Corvus Business Advisors, attached hereto as Schedule "A";
- g) "**Subdivision**" means "subdivision" as defined in the Act;
- h) "**Town**" means the Town of Grande Cache.

3. PURPOSE AND INTENT

This By-Law is intended to:

- a) impose and provide for the payment of levies, to be known as Off-Site Levies in respect of land within the Town that is to be subdivided, developed, redeveloped, or undergo a change in use or intensity of use;
- b) authorize agreements to be entered into in respect of payment of Off-Site Levies to ensure that the developer of each parcel of land that is to be subdivided, developed, redeveloped, or undergo a change in use or intensity of use, pays a proportionate share of the costs to provide new or expanded infrastructure required for the Development Area within which such land is located.

4. ADMINISTRATION AND ENFORCEMENT

Council hereby delegates to the CAO the duty and authority to enforce and administer this By-Law and to execute on behalf of the municipality, written agreements with owners of land that is to be subdivided, developed, redeveloped, or undergo a change in use or intensity of use, providing for the payment of Off-Site Levies imposed hereunder.

5. IMPOSITION OF OFF-SITE LEVIES

The Off-Site Levies, calculated using the rates set forth in Table 13 of the Study, are hereby imposed, on the terms specified in this By-Law, in respect of land to be subdivided, developed, redeveloped, or undergo a change in use or intensity of use, and the owners of such land shall, as a condition of subdivision or development approval, enter into an agreement to pay to the Town the Off-Site Levies so imposed.

6. DIVISION INTO AREAS

For the purposes of imposing the Off-Site Levies in accordance with the Act, the Town is divided into Development Areas as set forth in Map 1 of Appendix A of the Study.

7. OBJECT OF THE LEVIES

The object of the Off-Site Levies is to reimburse the Town for past, present and future capital costs associated with the following:

- a) new or expanded facilities for the storage, transmission, treatment or supplying of water, including without limitation, for fire suppression;
- b) new or expanded facilities for the treatment, movement or disposal of sanitary sewage.

8. DETERMINATION OF OFF-SITE LEVIES

The Off-Site Levies of this By-Law were determined in accordance with the calculations set forth in the Study. The applicable projects, their associated costs, benefiting Development Areas are considered in the Study.

9. PAYMENT

Where the owner of land is subject to an Off-Site Levy under this By-Law fails, neglects or refuses to pay the Off-Site Levy, or to provide security for its payment, the Town:

- a) may commence proceedings in court for recovery of the Off-Site Levy as a debt due to the Municipality; or

- b) may refuse to consent to the registration of a subdivision plan or issue a Development Permit until the owner has paid the Off-Site Levy in full, or provided security satisfactory to the CAO for its payment.

10. OFF-SITE LEVY FUNDS

The Town shall establish and maintain a separate Off-Site Levy fund in respect of each facility in respect of which the Off-Site Levies are collected. Each such fund shall be kept separate from the General Account or any other account of the Town.

11. ANNUAL REVIEW

Each calendar year the CAO shall provide a report to Council setting forth the Off-Site Levies imposed pursuant to this By-Law, collections thereof, and expenditures made in the previous year, including uncollected Off-Site Levies, the amount in each Off-Site Levy fund established pursuant to Section 10, the amount of any grants or other contributions, and the estimated costs or the actual costs incurred in respect of each such facility; and Council may amend this By-Law to update any one or more of the Off-Site Levy rates.

12. OTHER LEVIES

Nothing in this By-Law precludes the Town from imposing further or different Off-Site levies, duly enacted by By-Law, on any land in respect of which the Town has not collected the Off-Site Levies imposed hereunder.

13. MISCELLANEOUS

Schedule "A" is hereby incorporated into and forms an integral part of this By-Law.

Off-Site Levy By-Law No. 653 is hereby rescinded.

This By-Law shall take effect on the date it is passed.

Read a first time this 10th day of September, 2008 AD

AND ADVERTISED the 16th day of September, 2008 AND the 23rd day of September, 2008 in the Grande Cache Mountaineer.

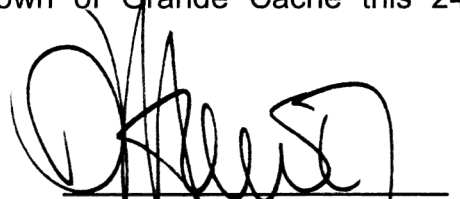
PUBLIC HEARING held the 24th day of September, 2008.

Read a second time this 24th day of September, 2008 AD

Read a third and final time this 24th day of September, 2008 AD

DONE AND PASSED as a By-Law of the Town of Grande Cache this 24th day of September, 2008.


Louise Krewusik
Mayor


Darren Ottaway
Chief Administrative Officer

Town of Grande Cache

Off-site Levy Rate Study

August 2008



***Town of Grande Cache
Off-site Levy Rate Study***

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Town of Grande Cache Off-site Levy Rate Study

1. Introduction

On March 13, 2008, the Town of Grande Cache retained Corvus Business Advisors for the provision of services related to the development of Off-site Levy Rates. The Town of Grande Cache had not previously established offsite levy rates but rather acted as the primary developer of the community. In this development capacity the Town undertook fronting ending of off-site levy infrastructure and other development costs and passed on costs in the price of sold serviced lots. The Town has received interests from various developers who wish to develop lands within the Town and the Town now needs a mechanism of charging and collecting developer contributions toward the cost of off-site levy infrastructure that will serve development lands.

The Town wishes to ensure that the off-site levy rates that are developed for the community are fair and reasonable and that they comply with legislative and regulatory requirements. The establishment of Off-site Levy Rates also provides the Town with an opportunity to understand the cost of infrastructure required to support development, the grants and other contributions that may be anticipated in defraying infrastructure costs and infrastructure cost assignment to benefiting parties.

This report outlines the methodology used in establishing water and sanitary off-site levy rates for the Town of Grande Cache.

2. Review Methodology

To support the establishment of new Off-site Levy Rates the Town of Grande Cache had undertaken two Master Plan studies to determine water and sanitary infrastructure requirements and costs. The town also has considered future development plans and land uses.

Support provided by the Corvus Business Advisors project team included:

- Establishing processes that would be used in the overall development, review, approval and administrative management of offsite levies for the Town.
- Reviewing and updating off-site infrastructure costs as required. ISL Engineering



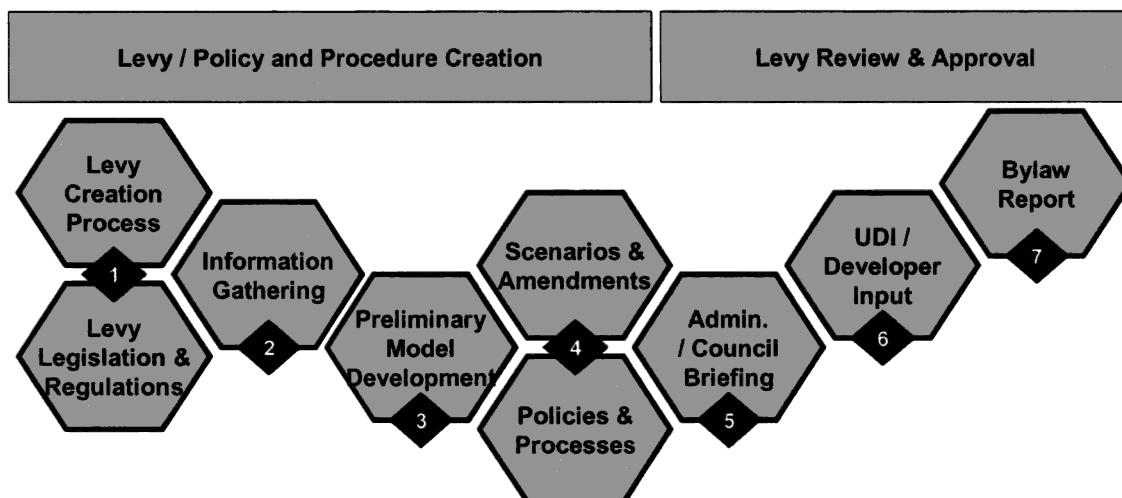
Town of Grande Cache Off-site Levy Rate Study

and Land Services Ltd. supported Corvus Business Advisors with this undertaking.

- Determining the potential development areas of the Town, potential land uses within these development areas as well as the off-site infrastructure benefit derived by each area. ISL Engineering and Land Services Ltd also supported these tasks.
- Development of water and sanitary sewer off-site levy rates for the Town's development area.
- Development of processes to be used in collecting, administering and updating Town offsite levies in the future.
- Gathering of benchmark information from surrounding communities regarding offsite levy rates and levy calculation parameters.
- Presentation of off-site levy rate and background information to invited developers.

The Off-site Levy Rate review was undertaken in a collaborative fashion with the Town Administration including the Town's CAO and Planning and Development Services.

The following illustration outlines the macro level work plan undertaken for the study.



Town of Grande Cache Off-site Levy Rate Study

3. Off-site Levy Development Lands

The Town of Grande Cache's off-site levy development area is defined by the corporate boundaries of the community and by a review of Town lands that are suitable for development. Map 1 in Appendix A outlines the based development area employed in off-site levy rate calculations.

The net development area used in development of off-site levy rates is outlined in the Table 1, Off-site Levy Net Development Area, below. In developing the net development area calculations we have considered only those remaining lands within the Town that are suitable to development (areas with severe side slopes and other environmental considerations have been excluded). We have further made allowances in net development area calculations for environmental reserves, arterial road right of way and municipal reserves.

Table 1 – Off-site Levy Net Development Area

Description	ha.
Gross Area	274.42
Environmental Reserve	-
Sub total	274.42
Municipal Reserves	27.44
Total	246.98

Net development area definitions will be applied in determining off-site levy obligations of Developers on application for subdivision or development within the Town of Grande Cache. Net development area is defined as follows:

- Gross Area – The area of lands to be developed in hectares.
- Less: Any development areas that have previously paid an off-site levy.
- Less: Any environmental reserves contained within the development area including environmental reserves, environmental easements and areas deemed undevelopable due to environmental factors such as severe sideslopes.
- Less: A 10% allowance for Municipal Reserves.
- Less: The measurement of arterial road right of way / highway right of way that bisects the development lands.

Equals: Net Developable Area, which is the area subject to off-site levies.



Town of Grande Cache Off-site Levy Rate Study

We have further classified net development areas according to anticipated land use. Land use classifications may be considered at some future point in considering whether there exist differential demand for / benefit from offsite infrastructure. Currently all land uses are considered to benefit in equivalent fashion from off-site levy infrastructure. Table 2, Net Development Area by Anticipated Land Use, below, outlines development area by land use.

Table 2 –Net Development Area by Anticipated Land Use

Land Use	ha.
Comm / Industrial	128.36
Med Density Res.	-
Residential	118.62
Total	246.98

4. Water Off-site Infrastructure

In order to support Town growth two off-site infrastructure investments are required including:

- **New Fire Pump** – This facility is an upgrade of the existing system and is necessary to improve fire flows in Zone 1 (East of Highway 40), and in the commercial and institutional areas near the Town Centre area.
- **New Water Reservoir** – the Town will require a second reservoir when the population of the community reaches approximately 6,450 people. The new reservoir will have a capacity of approximately 1,897 m³.

A summary of off-site levy water costs by facility type is provided in Table 3 Off-site Levy Water Costs by Type, below.

Table 3 – Offsite Levy Water Costs by Type

Description	\$M (2007)
Fire Pumps	\$ 0.52
Reservoir	\$ 6.27
	\$ 6.79

The costs associated with each off-site water element are expressed in 2007 dollars. Water cost estimates have been developed by ISL Engineering and Land Services Ltd. In discussion with various Engineering Consulting firms and other municipalities we have determined that there has not been any appreciable change in prices between 2007 and



Town of Grande Cache Off-site Levy Rate Study

2008. We are therefore of the opinion that 2007 cost estimates can be applied in 2008.

5. Water Infrastructure Grants & Third Party Contributions

Offsite levy rate calculations do not reflect any special grants or other third party contributions. Should these amounts be received they would reduce the off-site infrastructure cost burden on benefiting parties. We believe that the Town may be able to attract Alberta Water and Wastewater Partnership funding for the new water reservoir in the future. However no provision has been included for this potential at this time. We have advised the Town to consider a future reduction of off-site levy costs at such time as a water grant application is submitted and approved by Alberta Transportation or other granting agency.

6. Water Off-site Infrastructure Benefiting Parties

The off-site water infrastructure previously outlined will benefit various parties to varying degrees. During our review we have identified two benefiting parties for this infrastructure including:

- The Town of Grande Cache - for a portion of Fire Pump costs. Fire Pump infrastructure, in part, upgrades fire flow protection to existing residents.
- Town of Grande Cache Developers – Both the Fire Pump and new Water Reservoir support growth. Developer share of costs relate to that share of infrastructure costs that support growth.

Table 4 Water Infrastructure Benefiting Parties, below outlines the allocation of off-site levy road infrastructure costs to benefiting parties. Percentage allocations have been determined in consultation with ISL Engineering and Land Services Ltd.



Town of Grande Cache Off-site Levy Rate Study

Table 4 – Water Infrastructure Benefiting Parties

Item	Project Description	Town Share %	Developer Share %
1	New Fire Pump - Zone 1 Fire Flow Option 1	43.6%	56.4%
2	New Reservoir - 1,897 m3		100.0%

The percentage split of benefit pertaining to the New Fire Pump is based upon proportionate share of area (existing and yet to be developed) benefiting from the Pump. The resulting allocation of water infrastructure costs is outlined in Table 5 Allocation of Water Costs to Benefiting Parties

Table 5 Allocation of Water Costs to Benefiting Parties

Benefiting Party	\$M
Town (Existing)	\$ 0.23
Developers	\$ 6.56
	<u>\$ 6.79</u>

7. Development and Water Staging Impacts

Water off-site infrastructure will be constructed in staged fashion over a twenty-five year development period. We have reviewed the availability of off-site levy funds to meet construction requirements and found at times that funding will not be sufficient to fund water off-site infrastructure construction expenditures. While off-site levy rates have been set to ultimately fully recover infrastructure construction costs and carrying costs of front ending parties the Town should recognize that it will likely be required to front end some infrastructure construction in 2009 and later in 2019 when the new water reservoir is required.

In order to compensate front ending parties for their likely cost of capital we have established a 4.60% interest charge when infrastructure costs exceed reserve funds available and a 3.75% interest credit for interest earned on positive off-site levy reserve balances. The graph and table below outlines water levy reserve balances over the twenty-five year development period.



Town of Grande Cache Off-site Levy Rate Study

Graph 1 Anticipated Water Off-site Levy Reserve Balances

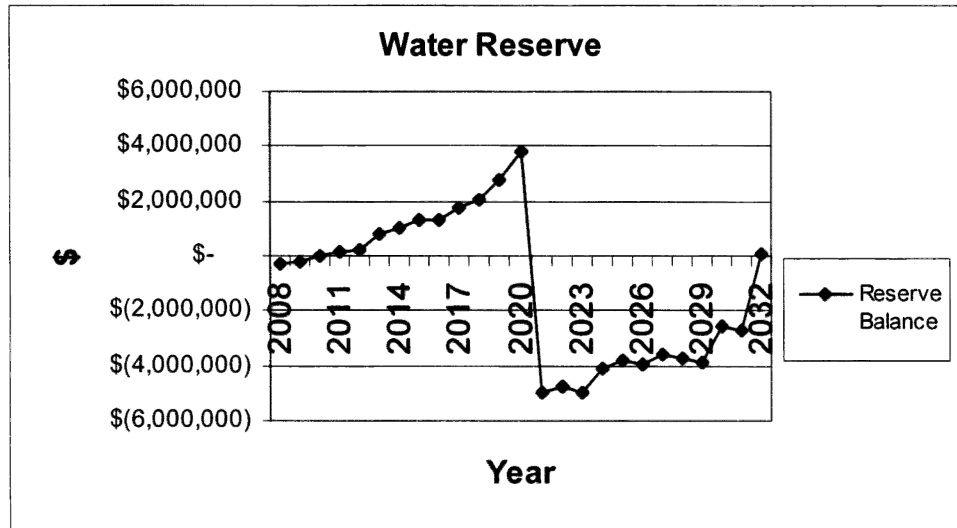


Table 6 Water Off-site Levy Reserve Cash Flow, below, outlines anticipated receipts and disbursements to the water off-site levy reserve.

Table 6 Water Off-site Levy Reserve Cash Flow

Year	Receipts	Expenditure	Interest	Reserve Balance	Year	Receipts	Expenditure	Interest	Reserve Balance
2008	\$ 27,909	\$ 293,280	\$ (12,207)	\$ (277,578)	2020	\$ 893,670	\$ -	\$ 138,720	\$ 3,837,927
2009	\$ 34,160	\$ -	\$ (11,197)	\$ (254,616)	2021	\$ 593,936	\$ 9,209,469	\$ (219,770)	(\$4,997,375)
2010	\$ 263,847	\$ -	\$ 346	\$ 9,577	2022	\$ 448,736	\$ -	\$ (209,237)	(\$4,757,876)
2011	\$ 163,725	\$ -	\$ 6,499	\$ 179,800	2023	\$ -	\$ -	\$ (218,862)	(\$4,976,739)
2012	\$ 11,570	\$ -	\$ 7,176	\$ 198,547	2024	\$ 1,035,182	\$ -	\$ (181,312)	(\$4,122,869)
2013	\$ 588,744	\$ -	\$ 29,523	\$ 816,814	2025	\$ 484,411	\$ -	\$ (167,369)	(\$3,805,826)
2014	\$ 153,780	\$ -	\$ 36,397	\$ 1,006,991	2026	\$ -	\$ -	\$ (175,068)	(\$3,980,894)
2015	\$ 249,099	\$ -	\$ 47,103	\$ 1,303,193	2027	\$ 554,573	\$ -	\$ (157,611)	(\$3,583,932)
2016	\$ -	\$ -	\$ 48,870	\$ 1,352,063	2028	\$ -	\$ -	\$ (164,861)	(\$3,748,793)
2017	\$ 334,446	\$ -	\$ 63,244	\$ 1,749,753	2029	\$ 31,155	\$ -	\$ (171,011)	(\$3,888,649)
2018	\$ 247,668	\$ -	\$ 74,903	\$ 2,072,324	2030	\$ 1,425,512	\$ -	\$ (113,304)	(\$2,576,441)
2019	\$ 631,808	\$ -	\$ 101,405	\$ 2,805,537	2031	\$ -	\$ -	\$ (118,516)	(\$2,694,957)
					2032	\$ 2,731,353	\$ -	\$ 1,365	\$ 37,760



Town of Grande Cache Off-site Levy Rate Study

8. Water Offsite Levy Rates

Table 7 Summary of Water Offsite Levies, below outlines off-site levy rates associated with construction of water offsite levy infrastructure for each development area. Differences in rates reflect the differential benefit accruing to the development area.

Table 7 Summary of Water Off-site Levies

Development Areas	Water Levy Per Net Developable Hectare
1.1, 5.1, 6.1, 6.2, 7.1, 7.2, 8.2, 9.2, 11.1, 12.1, 13.1, 14.1, 15.1, 16.1, 17.1, & 18.1	\$ 32,206.24
4,2	\$ 36,857.69
2.1, 3.1, 3.3, 3.4, 4.1, 9.1, 9.3, 10.1	\$ 4,651.44

9. Sanitary Off-site Infrastructure

In order to support future community growth, it has been determined that sanitary off-site infrastructure is required. The estimated costs of this infrastructure based upon 2007 cost estimates and 2008 closed tender prices are provided in Table 8 Summary of Sanitary Off-site Infrastructure below.

Table 8 Summary of Sanitary Off-site Infrastructure

Description	\$M (2007)
Town Site 2 Trunk	\$ 1.63
Town Site 2 Diversion	\$ 0.26
West Bench Trunk	\$ 2.80
	<u>\$ 4.69</u>

The costs associated with Town Site 2 Diversion and West Bench Trunk are expressed in 2007 dollars. Water cost estimates have been developed by ISL Engineering and Land Services Ltd. In discussion with various Engineering Consulting firms and other municipalities we have determined that there has not been any appreciable change in prices between 2007 and 2008. We are therefore of the opinion that 2007 cost



Town of Grande Cache Off-site Levy Rate Study

estimates can be applied in 2008. Cost estimates for the Town Site 2 Trunk are based upon 2008 tender prices.

10. Sanitary Off-site Infrastructure Benefiting Parties

The sanitary off-site infrastructure previously outlined will benefit various parties to varying degrees. During our review we have identified two benefiting parties including:

- The Town of Grande Cache - for sanitary transmission through the Town Site 2 Trunk and related Diversion.
- Town of Grande Cache Developers – for sanitary transmission through the Town Site 2 Trunk and related Diversion and for sanitary transmission through the West Bench Trunk.

The Table 9 Allocation of Sanitary Infrastructure to Benefiting Parties, below, outlines the allocation of sanitary off-site levy infrastructure costs to benefiting parties.

Table 9 Allocation of Sanitary Infrastructure to Benefiting Parties

Description	Existing	Future
Town Site 2 Trunk	20.1%	79.9%
Town Site 2 Diversion	90.2%	9.8%
West Bench Trunk	0.0%	100.0%

Allocation of benefit between existing and future development is based upon flow information for contributing areas.

Table 10 Allocation of Sanitary Infrastructure Costs, below outlines the cost allocation resulting from the percentage allocations outlined above.

Table 10 Allocation of Sanitary Infrastructure Costs

Description	\$M
Existing Town	\$ 0.56
Developers	\$ 4.13
	<u>\$ 4.69</u>

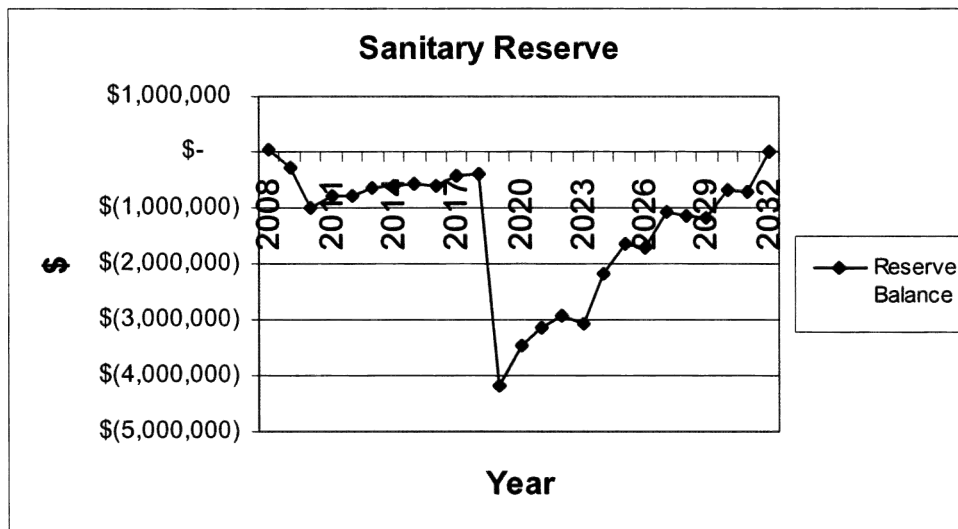


11. Development and Sanitary Staging Impacts

Sanitary off-site infrastructure will be constructed in staged fashion over the twenty-five year development period. We have reviewed the availability of off-site levy funds to meet these construction requirements and found that funding will not be sufficient to fund sanitary construction infrastructure through most of the twenty-five year review period—front ending of infrastructure by the Town of Grande Cache will be required.

In order to compensate the Town for the capital outlay associated with front-ending off-site infrastructure construction, we have created a 4.60% interest allowance in off-site levy rate calculations. Further, a 3.75% interest credit has provided to reduce off-site levy rates for interest earned on positive reserve balances. The graph and table below outline sanitary levy reserve balances over the twenty-five year development period.

Graph 2 Anticipated Sanitary Off-site Levy Reserve Balances



Town of Grande Cache Off-site Levy Rate Study

Table 11 Anticipated Sanitary Off-site Levy Reserve Balances

Year	Receipts	Expenditure	Interest	Reserve Balance
2008	\$ 49,210	\$ -	\$ 1,845	\$ 51,055
2009	\$ 63,792	\$ 402,535	\$ (13,234)	\$ (300,922)
2010	\$ 353,616	\$ 994,457	\$ (43,321)	\$ (985,083)
2011	\$ 247,374	\$ -	\$ (33,935)	\$ (771,644)
2012	\$ 20,401	\$ -	\$ (34,557)	\$ (785,801)
2013	\$ 166,199	\$ -	\$ (28,502)	\$ (648,104)
2014	\$ 55,919	\$ -	\$ (27,240)	\$ (619,425)
2015	\$ 80,696	\$ -	\$ (24,782)	\$ (563,511)
2016	\$ -	\$ -	\$ (25,921)	\$ (589,432)
2017	\$ 172,954	\$ -	\$ (19,158)	\$ (435,636)
2018	\$ 55,112	\$ -	\$ (17,504)	\$ (398,029)
2019	\$ 285,099	\$ 3,875,855	\$ (183,484)	\$ (4,172,269)
2020	\$ 843,728	\$ -	\$ (153,113)	\$ (3,481,654)
2021	\$ 472,320	\$ -	\$ (138,429)	\$ (3,147,763)
2022	\$ 348,813	\$ -	\$ (128,752)	\$ (2,927,702)
2023	\$ -	\$ -	\$ (134,674)	\$ (3,062,376)
2024	\$ 979,904	\$ -	\$ (95,794)	\$ (2,178,266)
2025	\$ 602,913	\$ -	\$ (72,466)	\$ (1,647,820)
2026	\$ -	\$ -	\$ (75,800)	\$ (1,723,620)
2027	\$ 690,238	\$ -	\$ (47,536)	\$ (1,080,917)
2028	\$ -	\$ -	\$ (49,722)	\$ (1,130,640)
2029	\$ 7,934	\$ -	\$ (51,644)	\$ (1,174,350)
2030	\$ 526,135	\$ -	\$ (29,818)	\$ (678,033)
2031	\$ -	\$ -	\$ (31,190)	\$ (709,223)
2032	\$ 695,566	\$ -	\$ (628)	\$ (14,285)

12. Sanitary Offsite Levy Rates

Table 12 Summary of Sanitary Offsite Levies, below outlines off-site levy rates associated with construction of sanitary offsite levy infrastructure for each development area. Differences in rates reflect the differential benefit accruing to development area from off-site levy infrastructure being provided.



Town of Grande Cache Off-site Levy Rate Study

Table 12 Summary of Sanitary Off-site Levies

Development Areas	Sanitary Levy Per Net Developable Hectare
1.1, 6.1, 6.2, 7.1, 7.2, 11.1, 15.1	\$ 40,084.84
2.1, & 3.3	\$ 14,059.11
3.1, 3.4, 4.1, 4.2, 5.1, 8.2, 9.2, 9.3, 10.1, 12.1, 13.1, 14.1, 16.1, 17.1, & 18.1	\$ 8,201.64

13. Summary of Offsite Levy Rates

The table below outlines off-site levy rates associated with construction of water and sewer offsite levy infrastructure for each development area within the Town of Grande Cache. Differences in rates reflect the differential benefit accruing to the development area.

Table 13 Summary of Off-site Levies

Area Ref. #	Water Charges	Sanitary Charges	Total
1.1	\$ 32,206.24	\$ 40,084.84	\$ 72,291.08
2.1	\$ 4,651.44	\$ 14,059.11	\$ 18,710.55
3.1	\$ 4,651.44	\$ 8,201.64	\$ 12,853.08
3.2	\$ -	\$ -	\$ -
3.3	\$ 4,651.44	\$ 14,059.11	\$ 18,710.55
3.4	\$ 4,651.44	\$ 8,201.64	\$ 12,853.08
4.1	\$ 4,651.44	\$ 8,201.64	\$ 12,853.08
4.2	\$ 36,857.69	\$ 8,201.64	\$ 45,059.32
5.1	\$ 32,206.24	\$ 8,201.64	\$ 40,407.88
6.1	\$ 32,206.24	\$ 40,084.84	\$ 72,291.08
6.2	\$ 32,206.24	\$ 40,084.84	\$ 72,291.08
7.1	\$ 32,206.24	\$ 40,084.84	\$ 72,291.08
7.2	\$ 32,206.24	\$ 40,084.84	\$ 72,291.08
8.1	\$ -	\$ -	\$ -
8.2	\$ 32,206.24	\$ 8,201.64	\$ 40,407.88

Area Ref. #	Water Charges	Sanitary Charges	Total
9.1	\$ 4,651.44	\$ 8,201.64	\$ 12,853.08
9.2	\$ 32,206.24	\$ 8,201.64	\$ 40,407.88
9.3	\$ 4,651.44	\$ 8,201.64	\$ 12,853.08
10.1	\$ 4,651.44	\$ 8,201.64	\$ 12,853.08
11.1	\$ 32,206.24	\$ 40,084.84	\$ 72,291.08
12.1	\$ 32,206.24	\$ 8,201.64	\$ 40,407.88
13.1	\$ 32,206.24	\$ 8,201.64	\$ 40,407.88
14.1	\$ 32,206.24	\$ 8,201.64	\$ 40,407.88
15.1	\$ 32,206.24	\$ 40,084.84	\$ 72,291.08
16.1	\$ 32,206.24	\$ 8,201.64	\$ 40,407.88
17.1	\$ 32,206.24	\$ 8,201.64	\$ 40,407.88
18.1	\$ 32,206.24	\$ 8,201.64	\$ 40,407.88



14. Summary of Rate Development Assumptions

The following is a summary of off-site levy rate development assumptions.

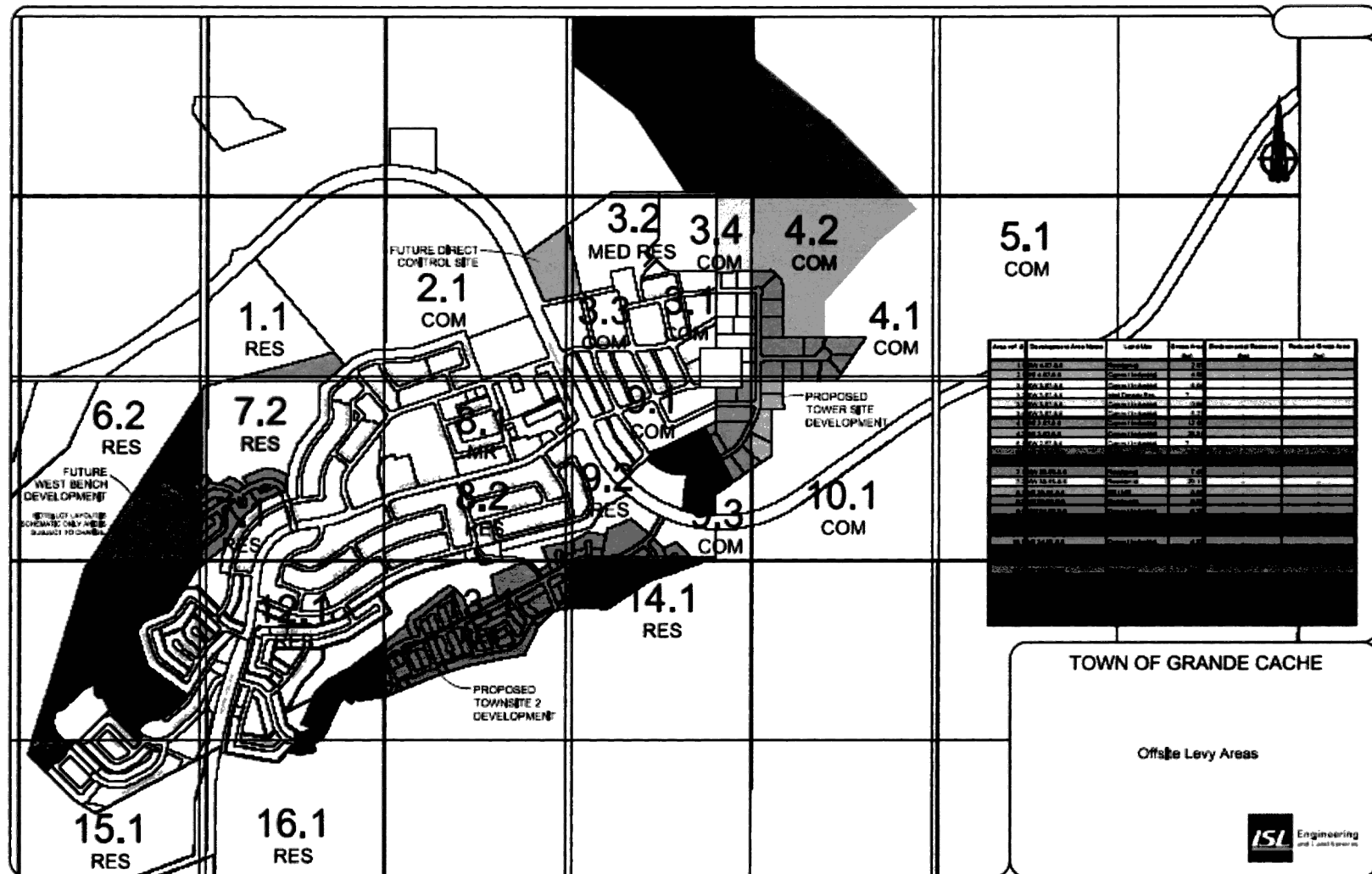
- The net development area of lands within the Town of Grande Cache is 246.98 ha.
- The total 2007 cost of offsite water facilities is \$6.79M
- Water off-site infrastructure will benefit existing and future development areas.
- Grants have not been included in water off-site levy calculations as application and approvals are outstanding. Grant impacts will be considered in the future given the approval of the water reservoir project by Alberta Transportation or other appropriate grant funding agencies.
- The total 2007 cost and 2008 tender prices for offsite sanitary facilities is \$4.69M
- Staging of off-site levy infrastructure may from time to time result in positive offsite levy reserve balances. Positive reserve balances will earn interest at 3.75%. Interest earned on reserves will serve to reduce off-site levy rate calculations.
- Staging of off-site levy infrastructure may from time to time result in front ending requirements. Front ending debts will earn interest at 4.60%. Interest expenses associated with front ending debts will result in additional costs and with thereby increase off-site levy rate calculations.
- Off-site levy rates will pay for off-site levy infrastructure and result in off-site levy reserves balances approximating a zero dollar balance in 2032.

Appendix A



Town of Grande Cache Off-site Levy Rate Study

Map 1 – Town of Grande Cache Off-site Levy Development Area





REQUEST FOR DECISION

SUBJECT: Bylaw 22-920 Land Use Bylaw Amendment to Redesignate an ±11-ha (28-ac) area within NW 4-69-19-W5 from Agricultural One (A-1) to Agricultural Two (A-2)

SUBMISSION TO: REGULAR COUNCIL MEETING REVIEWED AND APPROVED FOR SUBMISSION

MEETING DATE: September 27, 2022 CAO: SW MANAGER:

DEPARTMENT: PLANNING & DEVELOPMENT DIR: SAS PRESENTER: NF

STRATEGIC PLAN: Development LEG: SS

RELEVANT LEGISLATION:

Provincial (cite) – Municipal Government Act, R.S.A. 2000, c.M-26 s.640 & 641.

Council Bylaw/Policy (cite) – *Municipal Development Plan (MDP) Bylaw 15-742*

RECOMMENDED ACTION:

MOTION: That Council give first reading to Bylaw 22-920, being a Land Use Bylaw Amendment to redesignate an ±11-ha (28-ac) area within NW 4-69-19-W5 from Agricultural One (A-1) to Agricultural Two (A-2) to accommodate subdivision of an existing farmstead.

BACKGROUND/PROPOSAL:

Administration has received an application to rezone an ±11-hectare (28-acre) portion of NW 4-69-19-W5 to allow the subdivision of the farmstead approximately 36 km southeast of the Town of Valleyview, 1.6 km south of Highway 665 and Highway 747 intersection, in the Sunset House/Sweathouse area, Ward 4.

The farmstead separation will be the first subdivision from the quarter section. To include the riding arena and dugout, the subdivision area will exceed the maximum allowed within the current zoning district. The maximum parcel size for subdivisions within the Agricultural One (A-1) district is 8.1 ha (20.0 ac) while the parcel size range for the Agricultural Two (A-2) district is 8.1 ha (20 ac) to 32.0 ha (79.1 ac).

The purpose of the A-2 district is to allow for smaller agricultural operations while preserving agricultural lands, this would include the continued use of the riding arena and dugout for livestock. The proposed land use would be compatible with adjacent agricultural operations and complies with requirements under the MGA, MDP, and Land Use Bylaw 18-800.

An approach exists to access the proposed rezoning area. Construction of an approach to the balance will be a condition of approval of the subdivision. Road widening was previously taken on the west side of the quarter section adjacent to Range Road 194.

Proposed Servicing: Private, cistern, and open discharge

Soil Type: Clay

Topography: Flat

Wetland Inventory: 14 – some swamp within a quarter section
Farmland Rating: Rezoning area: 6.0 & 32.0; Remainder: 32.0 & 28.15

MDP 15-742 *Section 3.4.2 Subdivision of Better Agricultural Land*

Greenview may support the subdivision of better agricultural land where the proposed subdivision is for:

(a) A farmstead separation;

Section 3.4.4 Parcel Location

Where possible, subdivisions identified in 3.4.2 will be encouraged to locate on portions of a quarter section that are:

(b) Adjacent to or near quarter section boundaries to minimize the fragmentation of agricultural land and without constraining or otherwise impacting agricultural operations on the quarter section.

BENEFITS OF THE RECOMMENDED ACTION:

1. The redesignation would allow the landowner to subdivide the existing farmstead with minimal disturbance to the remaining agricultural lands.

DISADVANTAGES OF THE RECOMMENDED ACTION:

1. The redesignation and subsequent subdivision would create a rural residential parcel, an unsustainable method of housing when costs, levels, and delivery of services are considered.

ALTERNATIVES:

Alternative #1: Council has the alternative to table Bylaw 22-920 for further discussion or information.

Alternative #2: Council has the alternative to deny the request completely and not allow the rezoning. The proposed amendment is contemplated by the existing legislation and does not, in and of itself, represent an issue from Administration's perspective.

FINANCIAL IMPLICATION:

There are no financial implications to the recommended motion.

STAFFING IMPLICATION:

There are no staffing implications to the recommended motion.

PUBLIC ENGAGEMENT LEVEL:

Greenview has adopted the IAP2 Framework for public consultation.

INCREASING LEVEL OF PUBLIC IMPACT

Consult

PUBLIC PARTICIPATION GOAL

Consult - To obtain public feedback on analysis, alternatives and/or decisions.

PROMISE TO THE PUBLIC

Consult - We will keep you informed, listen to and acknowledge concerns and aspirations, and provide feedback on how public input influenced the decision

FOLLOW-UP ACTIONS:

In accordance with MGA S.692(4); the landowner will be notified of the decision made by Council; if first reading is given, the proposed Bylaw will be publicly advertised, and adjacent landowners and appropriate referral agencies will be notified. Affected parties will have the opportunity to comment or attend the Public Hearing.

ATTACHMENT(S):

- Bylaw 22-920
- Aerial Map
- Overview Map
- Farmland Report
- Wetland Inventory
- Owner Location Map
- MGA Sections



BYLAW No. 22-920

of the Municipal District of Greenview No. 16

A Bylaw of the Municipal District of Greenview No. 16, in the Province of Alberta, to amend Bylaw No. 18-800, being the Land Use Bylaw for the Municipal District of Greenview No. 16

PURSUANT TO Section 692 of the Municipal Government Act, being Chapter M-26, R.S.A. 2000, as Amended, the Council of the Municipal District of Greenview No. 16, duly assembled, enacts as follows:

1. That Map No. 21 in the Land Use Bylaw, being Bylaw No. 18-800, be amended to reclassify the following area:

All that Portion of the
Northwest (NW) Quarter of Section Four (4)
Within Township Sixty-Nine (69)
Range Nineteen (19) West of the Fifth Meridian (W5M)

As identified on Schedule "A" attached.

This Bylaw shall come into force and effect upon the day of final passing.

Read a first time this ____ day of _____, A.D., ____.

Read a second time this ____ day of _____, A.D., ____.

Read a third time and passed this ____ day of _____, A.D., ____.

REEVE

CHIEF ADMINISTRATIVE OFFICER

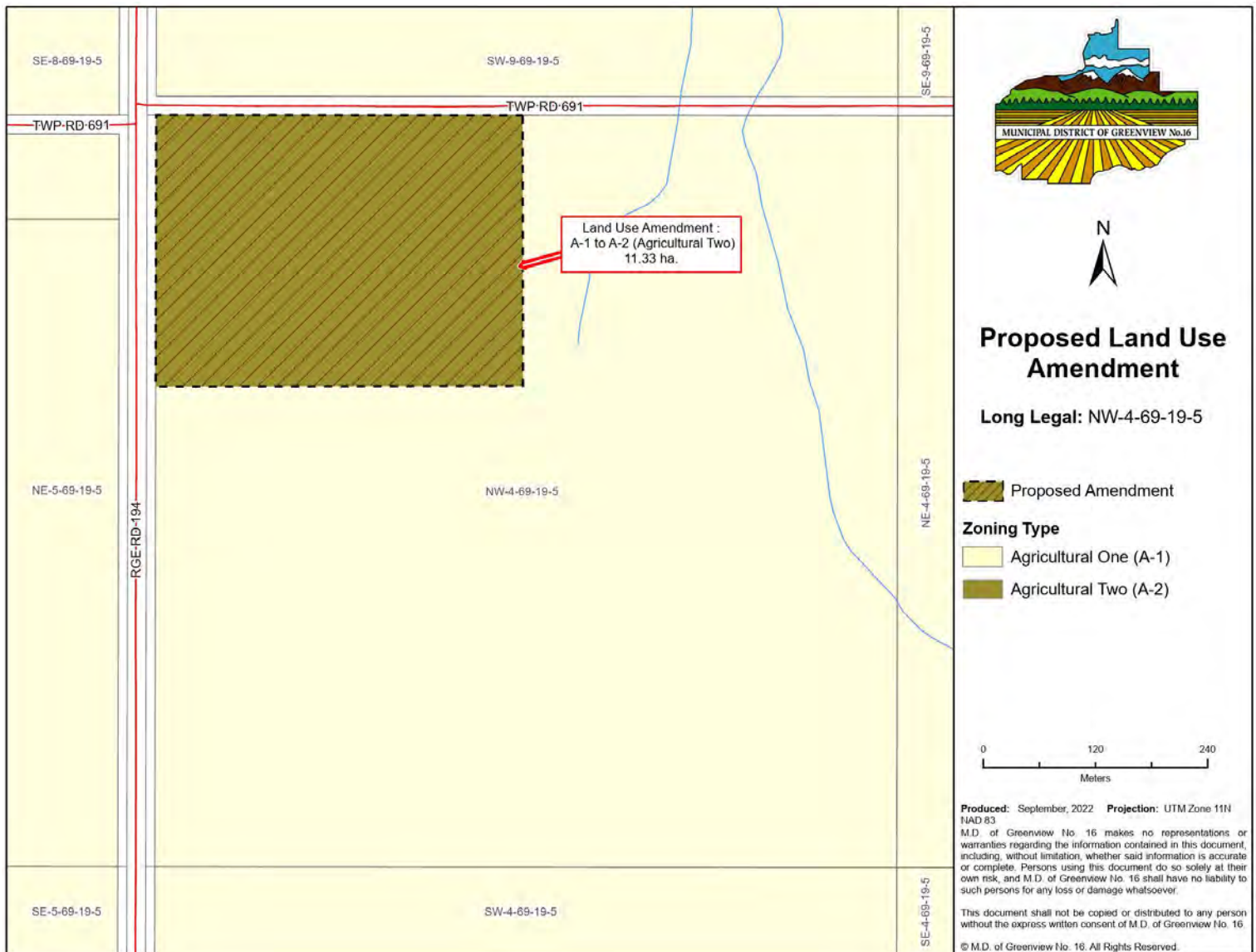
SCHEDULE "A"

To Bylaw No. 22-920

MUNICIPAL DISTRICT OF GREENVIEW NO. 16

All that Portion of the
Northwest (NW) Quarter of Section Four (4)
Within Township Sixty-Nine (69)
Range Nineteen (19) West of the Fifth Meridian (W5M)


Is reclassified from Agricultural One (A-1) District to Agricultural Two (A-2) District as identified below:



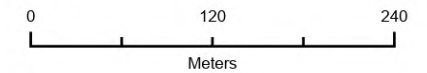


Proposed Land Use Amendment

Long Legal: NW-4-69-19-5

 Proposed Amendment

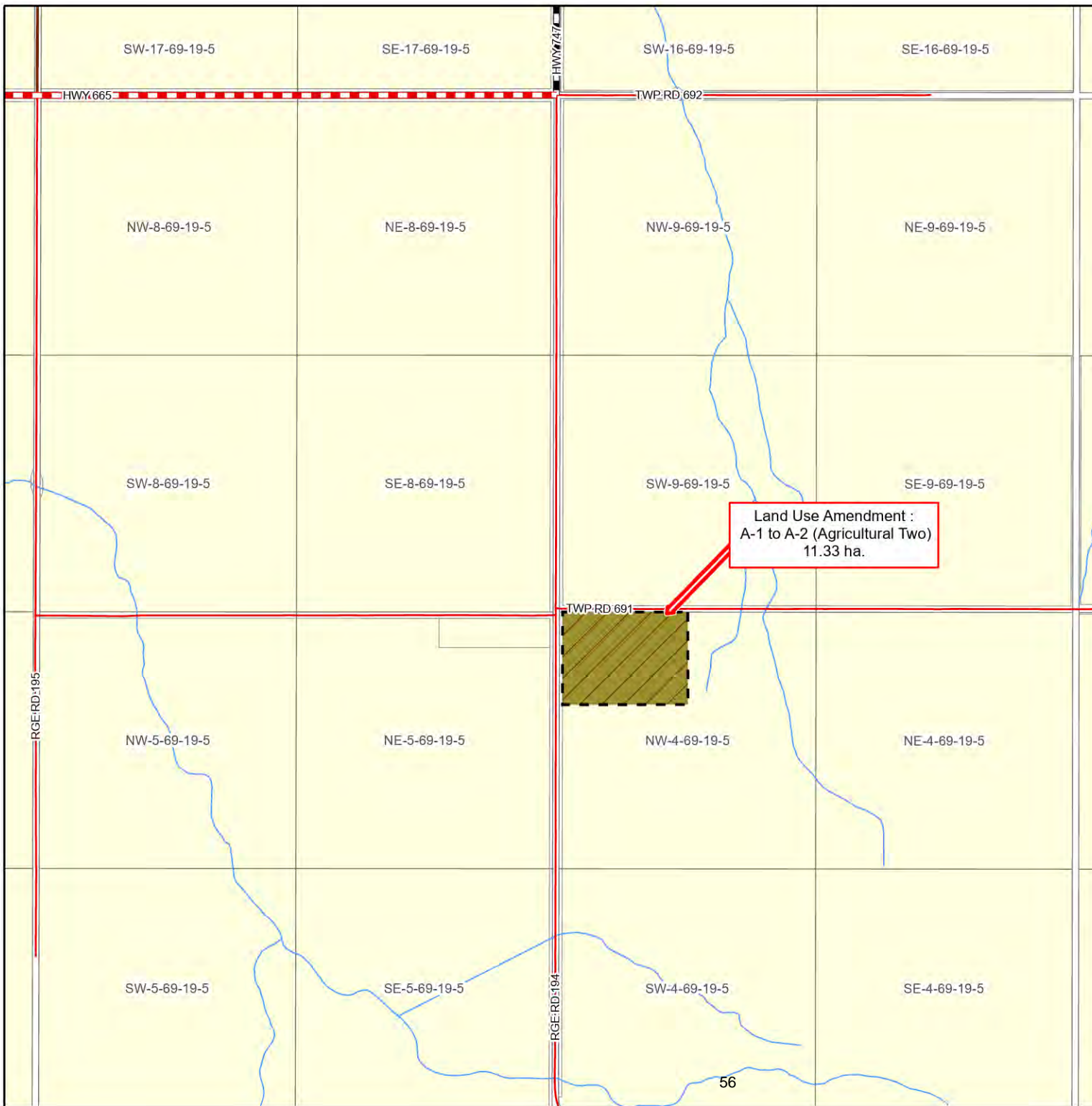
30cm Imagery, 2016



Produced: September, 2022 **Projection:** UTM Zone 11N NAD 83
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Proposed Land Use Amendment

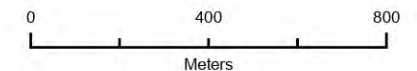
Long Legal: NW-4-69-19-5

 Proposed Amendment

Zoning Type

 Agricultural One (A-1)

 Agricultural Two (A-2)

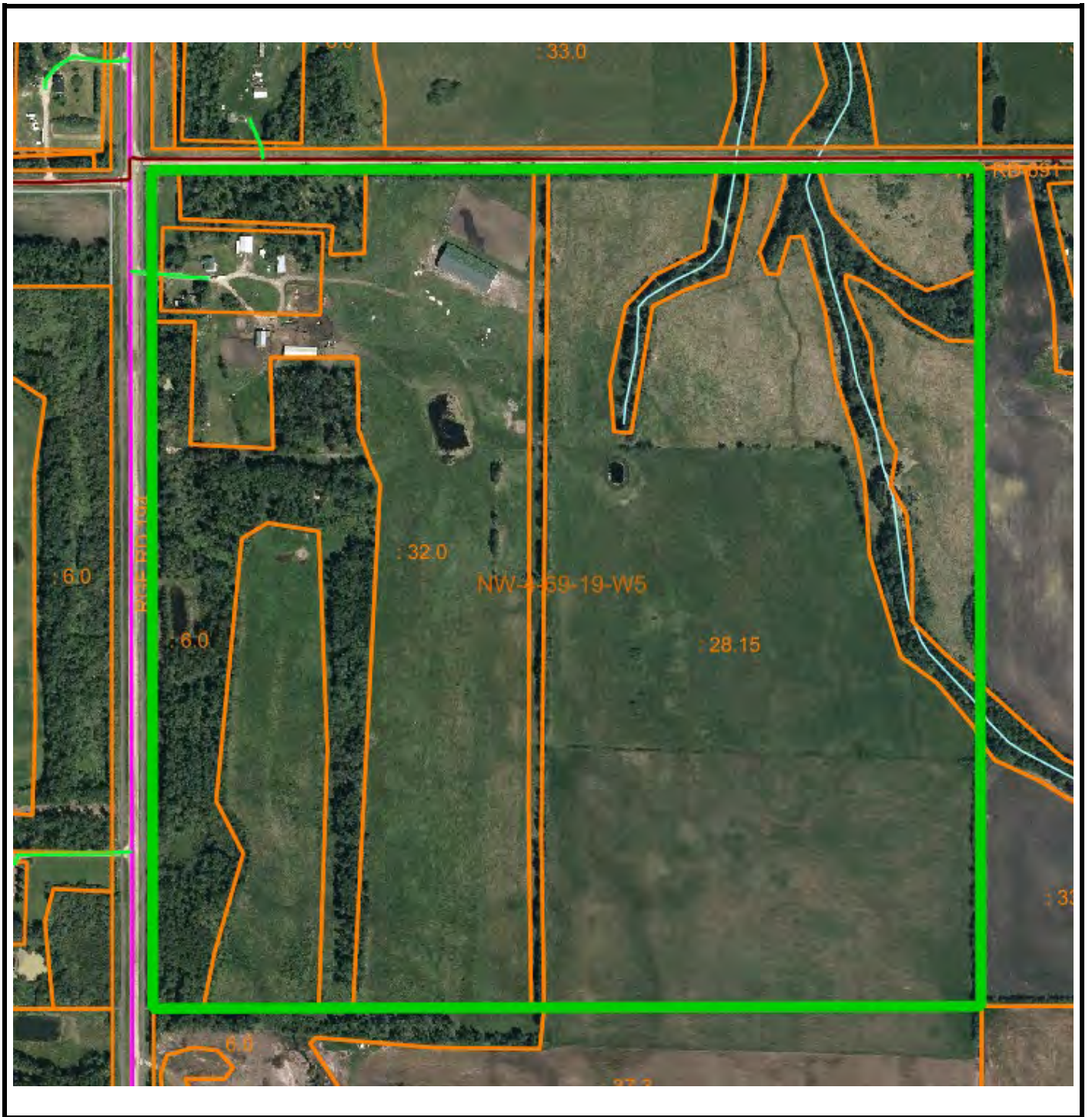


Produced: September, 2022 **Projection:** UTM Zone 11N NAD 83

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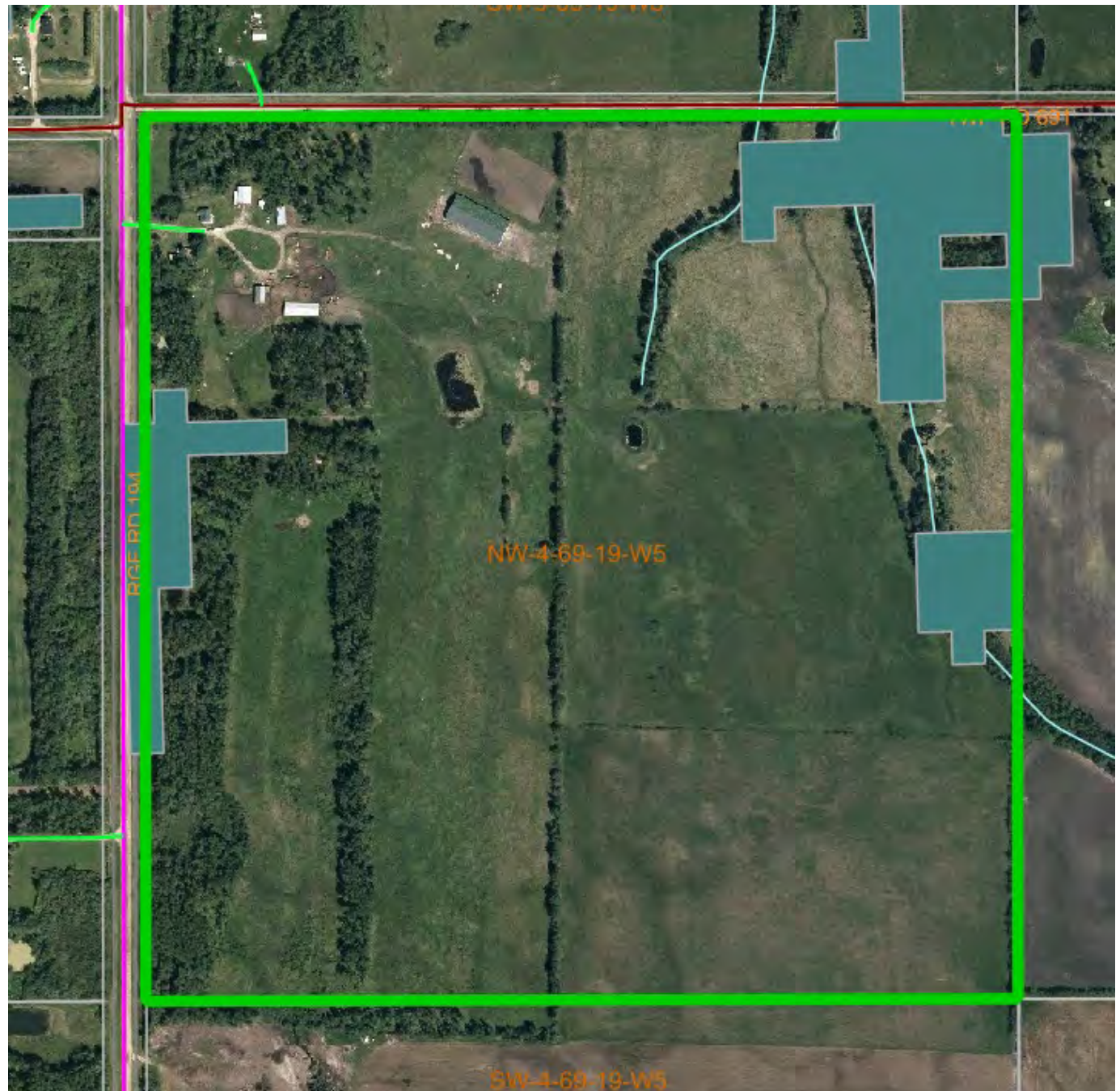
WETLAND INVENTORY

FILE NO. A22-007

APPLICANT: LYNCH RICHARD & GENIE

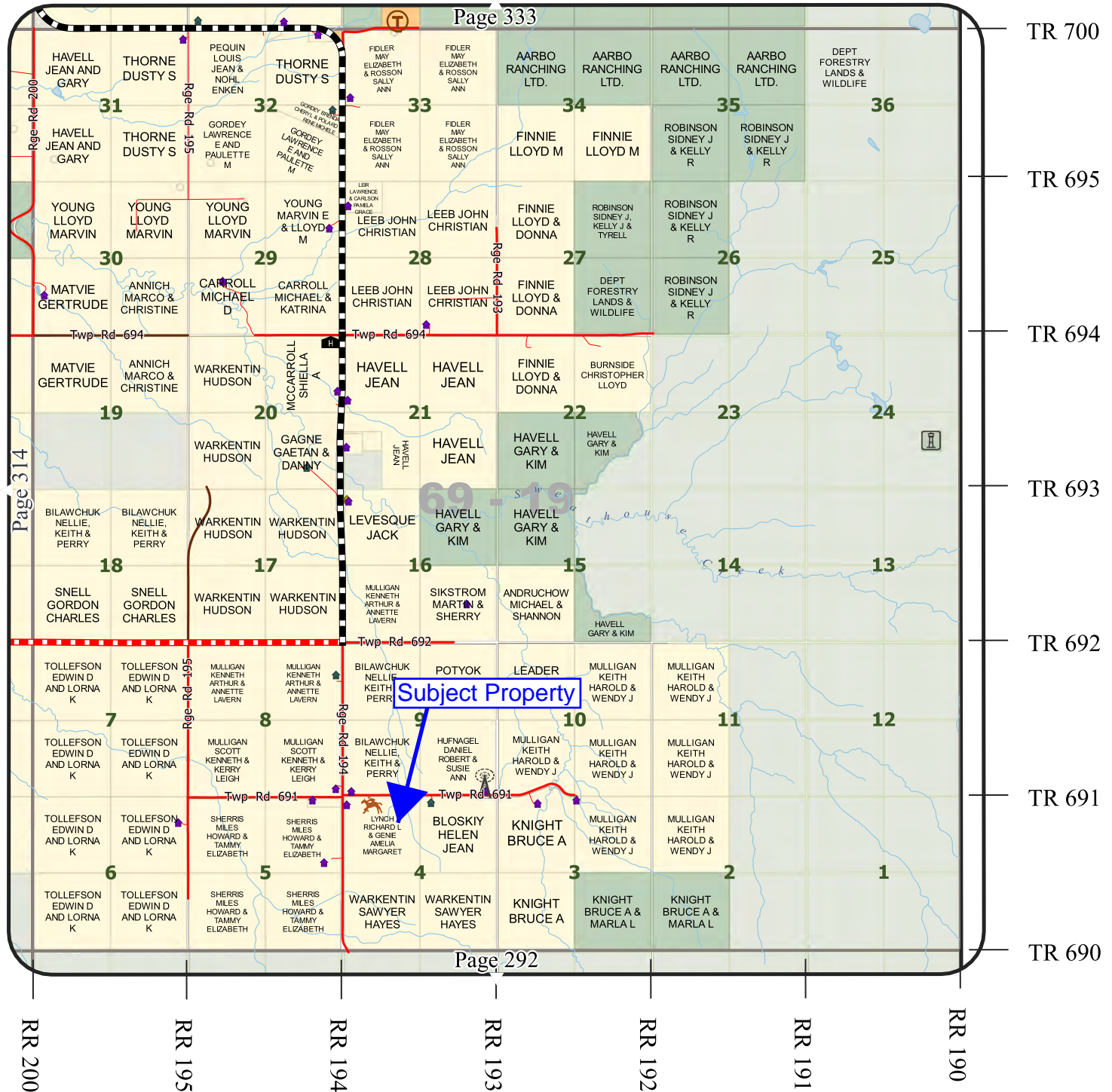
LEGAL LOCATION: NW 4-69-19-W5

LANDOWNER: SAME





M.D. of Greenview No.16



Map printed: 2021-12-30

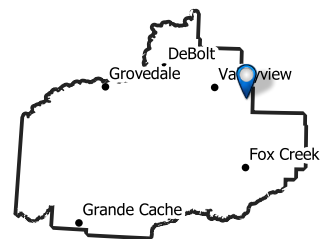
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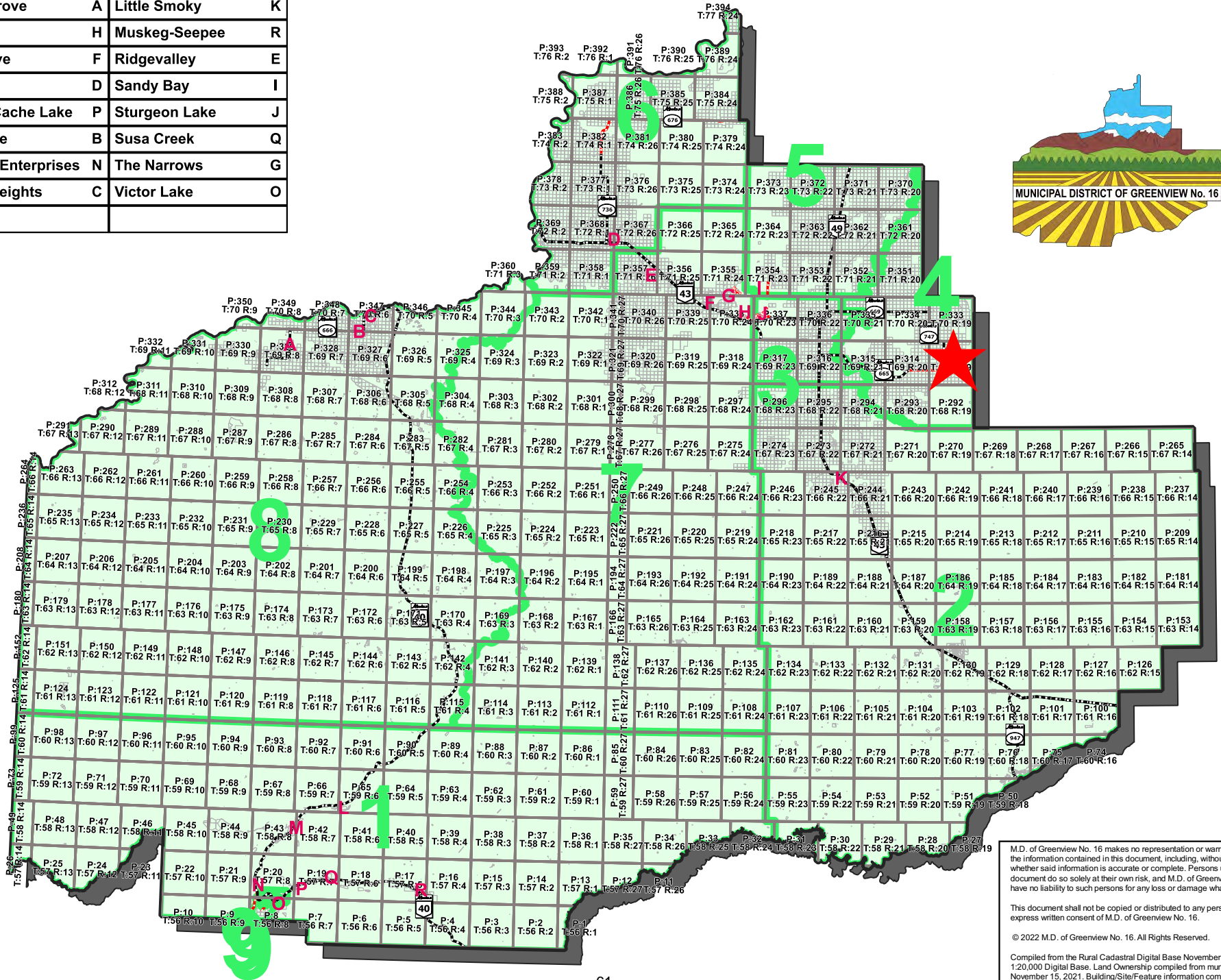
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NOT RESPONSIBLE FOR ERRORS OR OMISSIONS



Hamlet and Subdivision Sheets			
Aspen Grove	A	Little Smoky	K
Calais	H	Muskeg-Seepee	R
Cozy Cove	F	Ridgevalley	E
DeBolt	D	Sandy Bay	I
Grande Cache Lake	P	Sturgeon Lake	J
Grovedale	B	Susa Creek	Q
Joachim Enterprises	N	The Narrows	G
Landry Heights	C	Victor Lake	O



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NOT RESPONSIBLE FOR ERRORS OR OMISSIONS

Land use bylaw

640(1) Every municipality must pass a land use bylaw.

Planning bylaws

692(1) Before giving second reading to

- (a) a proposed bylaw to adopt an intermunicipal development plan,
- (b) a proposed bylaw to adopt a municipal development plan,
- (c) a proposed bylaw to adopt an area structure plan,
- (d) a proposed bylaw to adopt an area redevelopment plan,
- (e) a proposed land use bylaw, or
- (f) a proposed bylaw amending a statutory plan or land use bylaw referred to in clauses (a) to (e),

a council must hold a public hearing with respect to the proposed bylaw in accordance with section 216.4 after giving notice of it in accordance with section 606.

(2) Despite subsection (1), if a proposed development relates to more than one proposed bylaw referred to in subsection (1), the council may hold a single public hearing.

(3) Despite subsection (1), in the case of a public hearing for a proposed bylaw adopting or amending an intermunicipal development plan,

- (a) councils may hold a joint public hearing to which section 184 does not apply, and
- (b) municipalities may act jointly to satisfy the advertising requirements of section 606.

(4) In the case of an amendment to a land use bylaw to change the district designation of a parcel of land, the municipality must, in addition to the requirements of subsection (1),

- (a) include in the notice described in section 606(2)
 - (i) the municipal address, if any, and the legal address of the parcel of land, and



REQUEST FOR DECISION

SUBJECT: Bylaw 22-921 Land Use Bylaw Amendment to Redesignate a ±4.86-ha (12.0-ac) area within Plan 1024120; 1; 1 (Part of SW 5-70-6-W6) from Agricultural Two (A-2) to Direct Control (DC)

SUBMISSION TO:	REGULAR COUNCIL MEETING	REVIEWED AND APPROVED FOR SUBMISSION	
MEETING DATE:	September 27, 2022	CAO: SW	MANAGER:
DEPARTMENT:	PLANNING & DEVELOPMENT	DIR: SAS	PRESENTER: NF
STRATEGIC PLAN:	Development	LEG: SS	

RELEVANT LEGISLATION:

Provincial (cite) – Municipal Government Act, R.S.A. 2000, c.M-26 s.640, 641, 692.

Council Bylaw/Policy (cite) – *Municipal Development Plan (MDP) Bylaw 15-742*

RECOMMENDED ACTION:

MOTION: That Council give first reading to Bylaw 22-921, being a Land Use Bylaw Amendment to redesignate a ±4.86-ha (12.0-ac) area within Plan 1024120; 1; 1 (Part of SW 5-70-6-W6) from Agricultural Two (A-2) to Direct Control (DC) to accommodate a Manufacturing Plan, Small Scale.

BACKGROUND/PROPOSAL:

Land Use Bylaw Amendment 22-905 and the corresponding Grovedale Area Structure Plan Bylaw 22-902 to redesignate the ±4.86-hectare (12.0 acre) area within Plan 1024120, Block 1, Lot 1 (Part of SW 5-70-6-W6) from Agricultural Two (A-2) to Industrial Light (M-1) was deferred by Council following the Public Hearing on August 23, 2022. Many adjacent landowner letters in opposition of the redesignation were received; as a result, Council directed Administration to prepare an alternative Bylaw to redesignate the subject area as Direct Control (DC) district.

The purpose of the Direct Control (DC) district is to accommodate developments in locations that require specific directions unavailable in other land use districts defined within the Land Use Bylaw. The Direct Control (DC) district would designate Council as the Development Authority for the subject lands; there are no permitted uses within the DC district. Unlike permitted or discretionary use Development Permits issued by Administration or the Municipal Planning Commission (MPC), those issued by Council in a Direct Control (DC) district may not be appealed.

Proposed Servicing:	Private, existing
Soil Type:	Clay
Topography:	Flat
Wetland Inventory:	65 – no wetlands within the subject area
Farmland Rating:	None

MDP 15-742 Section 6.3.2 Location of Development

(b) Greenview may permit the establishment of industrial uses in agricultural areas if the proposed development:

(i) Is a small-scale industrial pursuit as defined in the LUB;

BENEFITS OF THE RECOMMENDED ACTION:

1. The redesignation would allow the landowner to apply to utilize the existing shop while allowing Council to apply conditions not otherwise required by the Land Use Bylaw in an Industrial District. Council may apply conditions to development on the subject lands to mitigate disturbance to adjacent residents.

DISADVANTAGES OF THE RECOMMENDED ACTION:

1. The redesignation and subsequent use of the existing shop may upset adjacent landowners if adequate conditions are not applied or complied with by the developer.

ALTERNATIVES:

Alternative #1: Council has the alternative to table Bylaw 22-921 for further discussion or information.

Alternative #2: Council has the alternative to refuse first reading.

FINANCIAL IMPLICATION:

The proposed bylaw was brought forward at the request of Council, so all associated costs will be borne by Greenview. Costs include advertising and adjacent landowner letters.

STAFFING IMPLICATION:

If the rezoning is approved, all development applications within the subject area will be discretionary, requiring additional staff time as well as Council time.

PUBLIC ENGAGEMENT LEVEL:

Greenview has adopted the IAP2 Framework for public consultation.

INCREASING LEVEL OF PUBLIC IMPACT

Consult

PUBLIC PARTICIPATION GOAL

Consult - To obtain public feedback on analysis, alternatives and/or decisions.

PROMISE TO THE PUBLIC

Consult - We will keep you informed, listen to and acknowledge concerns and aspirations, and provide feedback on how public input influenced the decision

FOLLOW-UP ACTIONS:

In accordance with MGA S.692(4); the landowner will be notified of the decision made by Council; if first reading is given, the proposed Bylaw will be publicly advertised, and adjacent landowners and appropriate

referral agencies will be notified. Affected parties will have the opportunity to comment or attend the Public Hearing.

ATTACHMENT(S):

- Bylaw 22-921
- Aerial Map
- Overview Map
- Farmland Report
- Wetland Inventory
- Owner Location Map
- MGA Sections

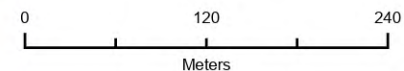


Proposed Land Use Amendment

Long Legal: SW-5-70-6-6

Short Legal: L1 B1 P102 4120

 Proposed Amendment

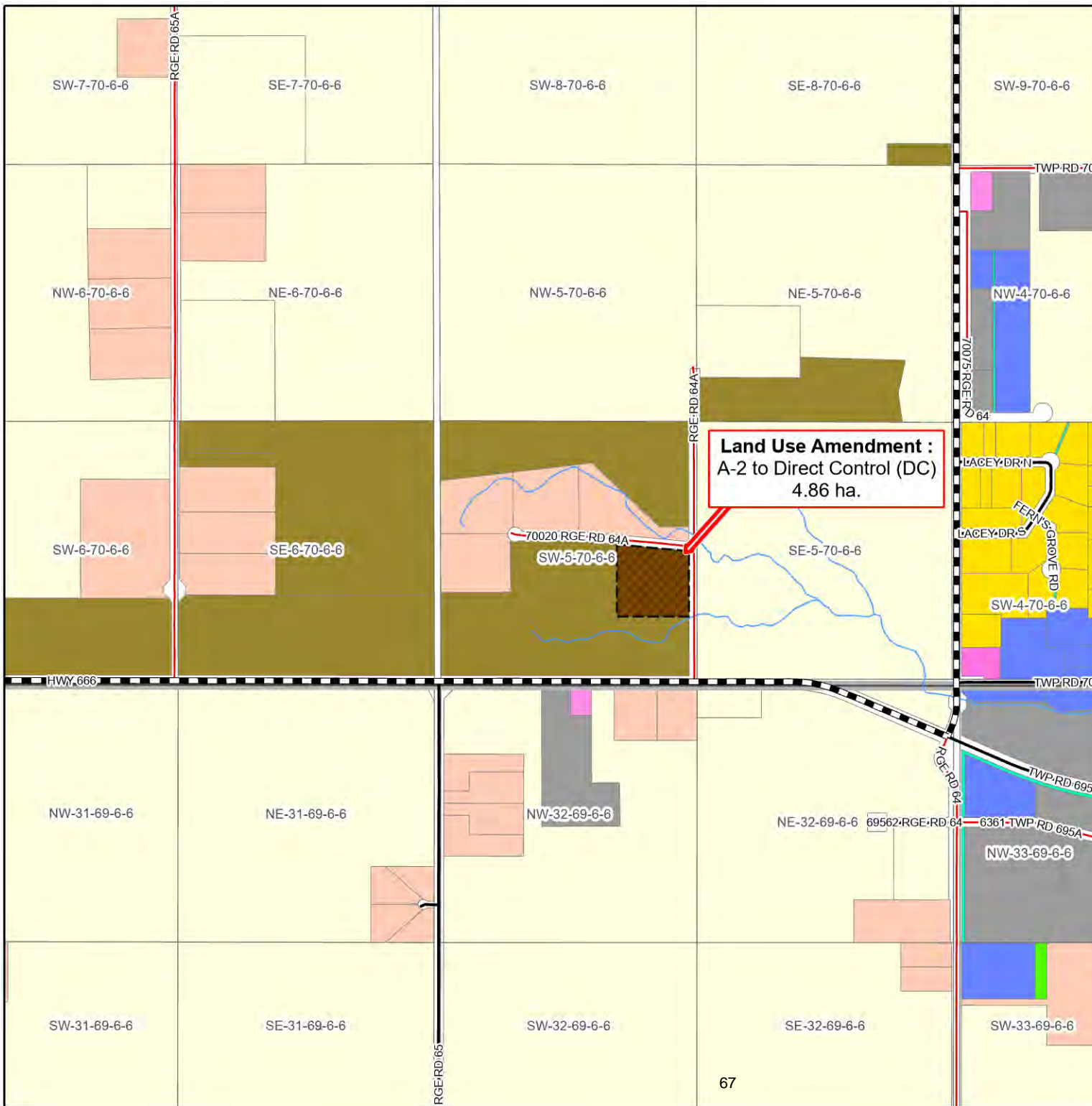


Produced: September, 2022 Projection: UTM Zone 11N NAD 83

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Proposed Land Use Amendment

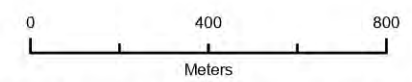
Long Legal: SW-5-70-6-6

Short Legal: L1 B1 P102 4120

 Proposed Amendment

Zoning Type

-  Agricultural One (A-1)
-  Agricultural Two (A-2)
-  Country Residential One (CR-1)
-  Direct Control (DC)
-  Hamlet Commercial (HC)
-  Hamlet Residential (HR)
-  Institutional (INS)
-  Industrial Light (M-1)
-  Rural Commercial (RC)
-  Municipal Easement (ME)
-  Municipal Reserve (MR)



Produced: September, 2022 **Projection:** UTM Zone 11N NAD 83

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FARMLAND REPORT

FILE NO. A22-008
 APPLICANT: GREENVIEW

LEGAL LOCATION: Plan 1024120; 1; 1
 LANDOWNER: R.B. CURRY AUTO TRANSPORT LTD.



Land

Year of General Assessment: 2021

Roll: [REDACTED]
 Legal: 1024120 1 1 SW-5-70-6-6
 Address:

Land Area: 71.12 Acres
 Subdivision:
 Zoning: Agriculture Two



MarketLand Valuation

Site Area: 10.00 Acres

Market Land Value: 118,430

MarketLand Valuation

Site Area: 61.12 Acres

Market Land Value: 196,680

Assessment Totals

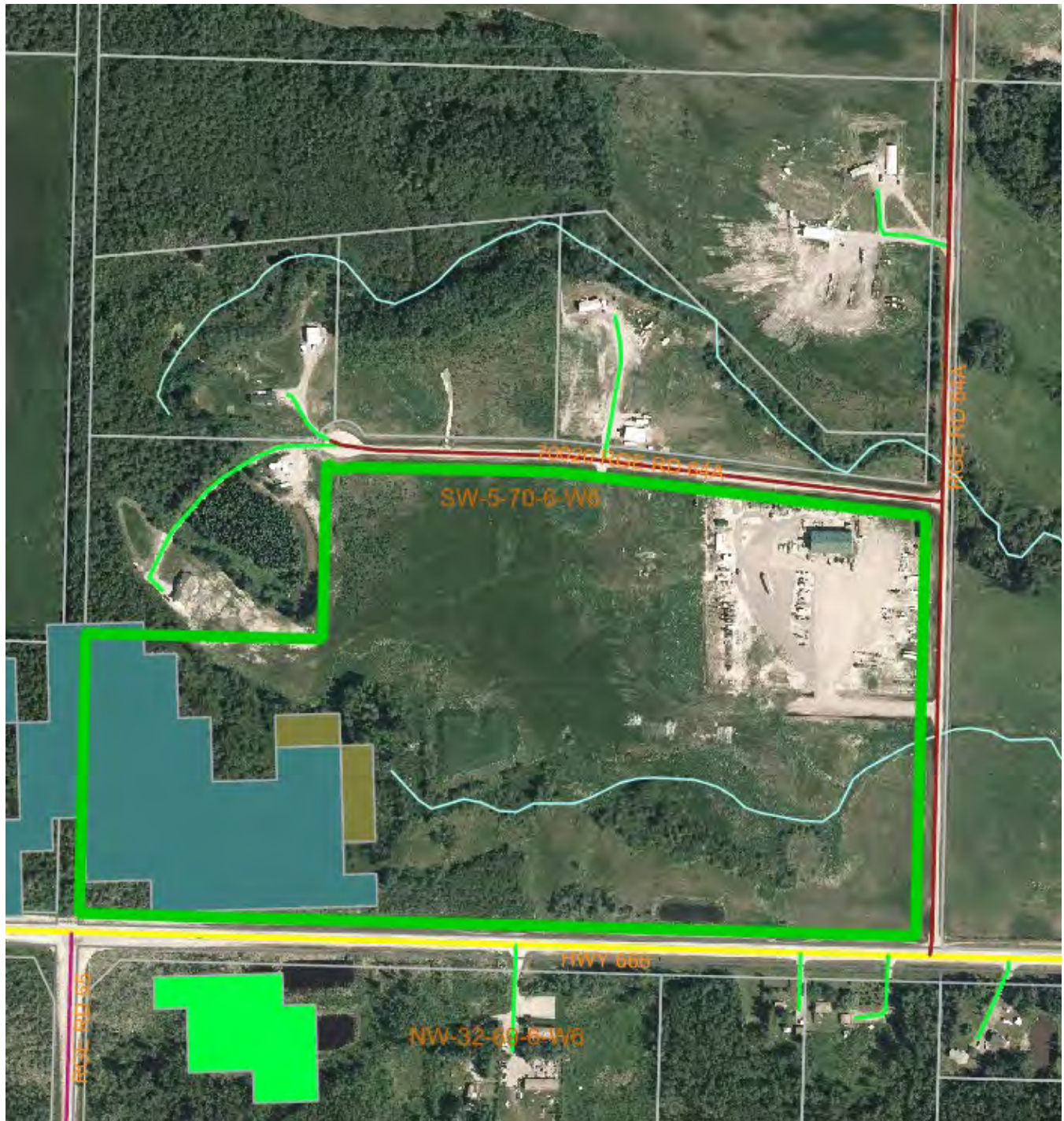
Tax Status	Code	Description	Assessment
T	200	*COMM IMPR/SITE	836,810
Grand Totals For 2021			836,810



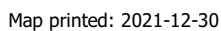
WETLAND INVENTORY

FILE NO. A22-008
APPLICANT: GREENVIEW

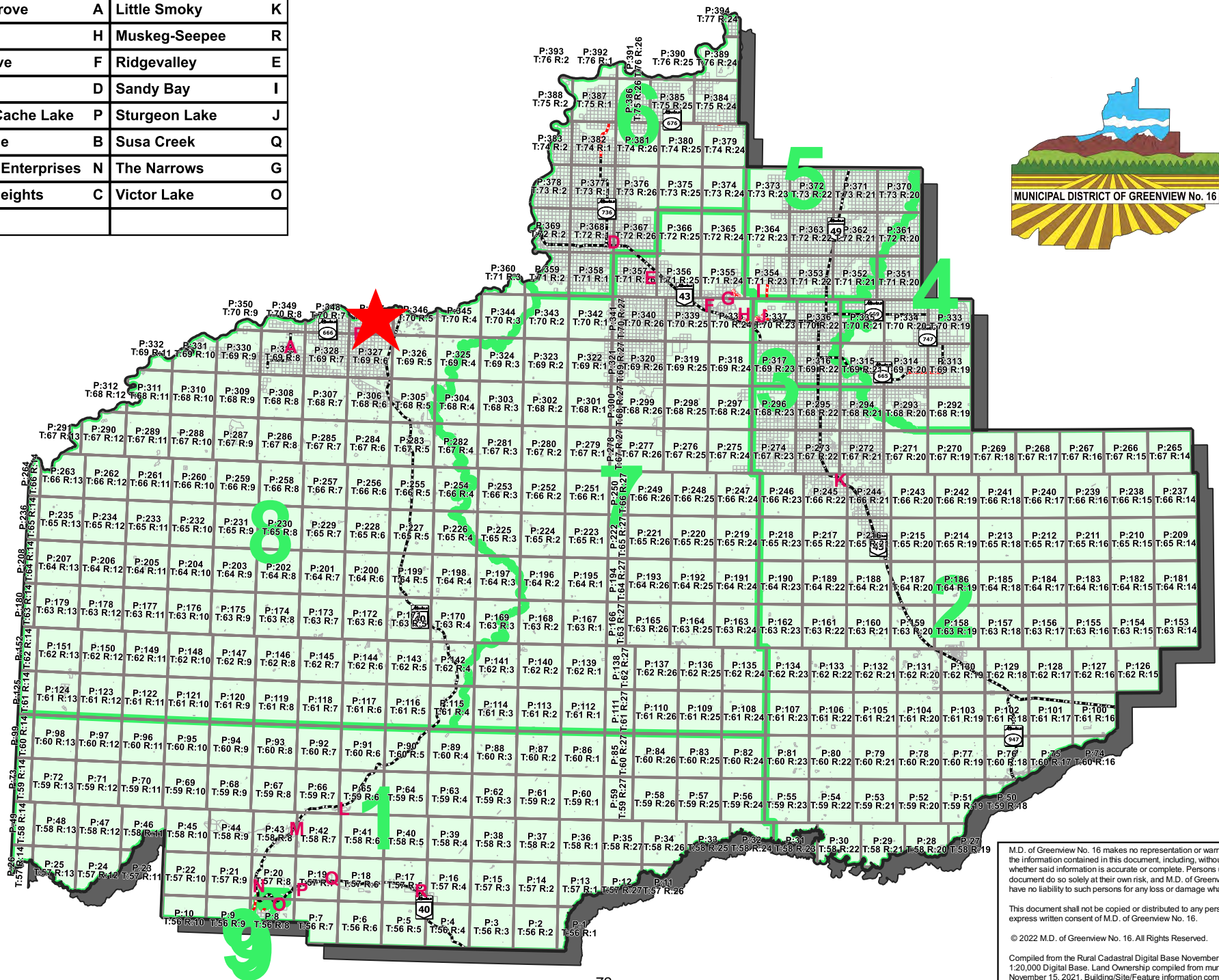
LEGAL LOCATION: Plan 1024120; 1; 1
LANDOWNER: R.B. CURRY AUTO TRANSPORT LTD.



***M.D. of Greenview
No.16***



Hamlet and Subdivision Sheets			
Aspen Grove	A	Little Smoky	K
Calais	H	Muskeg-Seepee	R
Cozy Cove	F	Ridgevalley	E
DeBolt	D	Sandy Bay	I
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Grovedale	B	Susa Creek	Q
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Landry Heights	C	Victor Lake	O



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NOT RESPONSIBLE FOR ERRORS OR OMISSIONS

Land use bylaw

640(1) Every municipality must pass a land use bylaw.

Designation of direct control districts

641(1) The council of a municipality that has adopted a municipal development plan, if it wishes to exercise particular control over the use and development of land or buildings within an area of the municipality, may in its land use bylaw designate that area as a direct control district.

(2) If a direct control district is designated in a land use bylaw, the council may, subject to any applicable statutory plan, regulate and control the use or development of land or buildings in the district in any manner it considers necessary.

(3) In respect of a direct control district, the council may decide on a development permit application or may delegate the decision to a development authority with directions that it considers appropriate.

(4) Repealed 2015 c8 s66.

RSA 2000 cM-26 s641;2015 c8 s66

Planning bylaws

692(1) Before giving second reading to

- (a) a proposed bylaw to adopt an intermunicipal development plan,
- (b) a proposed bylaw to adopt a municipal development plan,
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 - (i) the municipal address, if any, and the legal address of the parcel of land, and



REQUEST FOR DECISION

SUBJECT:	High-speed internet for Greenview Ratepayers		
SUBMISSION TO:	REGULAR COUNCIL MEETING	REVIEWED AND APPROVED FOR SUBMISSION	
MEETING DATE:	September 27, 2022	CAO: SW	MANAGER: KK
DEPARTMENT:	ECONOMIC DEVELOPMENT	DIR: SAS	PRESENTER: KK
STRATEGIC PLAN:	Economy	LEG: SS	

RELEVANT LEGISLATION:

Provincial (cite) –N/A

Council Bylaw/Policy (cite) –N/A

RECOMMENDED ACTION:

MOTION: That Council approves the High-Speed Low Earth Satellite funding program for Greenview residences to access High-Speed internet service, with funding to come from the 2022 Economic Development Capital budget, to be implemented once corresponding policy is approved by Council.

MOTION: That Council directs Administration to create a policy for the purpose of delivering the Greenview High-Speed Low Earth Satellite program to Greenview residences.

BACKGROUND/PROPOSAL:

Greenview, like many other northern Alberta municipalities, is a vast region with a sparse population. These factors pose a challenge for a strong business case for the development of internet/utility services provided by for-profit businesses, as the return on investment is significant.

In short, the build-out costs to provide fibre to Greenview residences, “not including the Hamlet of Grande Cache, which is already serviced by fibre-optic line,” is estimated to be \$31,000,000.00. Administration is seeking guidance as to Council’s position, keeping in mind the current economic climate, cost of materials, and the Federal government’s need for broadband service to become a mandatory utility by 2030.

As an alternative Administration is proposing a one-time grant program. This program will provide a similar benefit to residents with significantly reduced costs to Greenview. This could dramatically reduce future operational costs and ongoing liability or asset depreciation concerns. The model was reviewed at the September 20, 2022, Committee of the Whole session.

If ratepayers are satisfied with their current service, the one-time grant could be utilized to offset service fees from their current provider, whether they are either locally owned and operated or national service providers.

This model follows similar initiatives already pursued by the provinces of Nova Scotia, Quebec, and the Federal Government of Canada.

Funding to come from Economic Development Capital Funding Budget 2022-2023 (\$9,000,000.00)

BENEFITS OF THE RECOMMENDED ACTION:

1. The benefit of Council accepting the recommended motion is an educated decision can be made to provide the same level of service to residents, in a shorter period, with less liability and cost to the Municipal District of Greenview.
 2. Lower cost to Greenview and time spent on this project by Administration.
-

DISADVANTAGES OF THE RECOMMENDED ACTION:

1. There are some risks to being a leader of the future with newer technology:
 - Network is still being developed
 - Requirement for ratepayers to pay upfront costs prior to receiving grant funds.
-

ALTERNATIVES CONSIDERED:

Alternative #1: Council has the alternative to continue with the Fiber-optic line program for Greenview. Administration does not recommend proceeding with fibre-optic for the following reasons:

1. While fibre-optic lines offer marginally faster service to residences, the cost of installation, operation, and maintenance results in higher future operational costs.
 2. These costs are significantly higher than the low earth satellite option.
 3. The anticipated fibre-optic to residence cost is \$31,000,000.00 for 85% of Greenview residence coverage.
 4. The ongoing operational and liability costs are estimated to be \$3,000,000.00 every five years thereafter.
-

FINANCIAL IMPLICATION:

Direct Costs: \$5,893,000.00 Reserves in Economic Development Capital Budget 2022 and 2023.

Ongoing / Future Costs: After Program completion (December 2024), no additional or ongoing costs

STAFFING IMPLICATION:

To support the program Administration recommends a contracted employee is hired for a 2-year period to facilitate the program and to work with the taxation department to ensure the program operates efficiently and is not subject to abuse/overbilling.

PUBLIC ENGAGEMENT LEVEL:

Greenview has adopted the IAP2 Framework for public consultation.

INCREASING LEVEL OF PUBLIC IMPACT

Inform

PUBLIC PARTICIPATION GOAL

Consult - To obtain public feedback on analysis, alternatives and/or decisions.

PROMISE TO THE PUBLIC

Inform - We will keep you informed.

FOLLOW-UP ACTIONS:

- Upon Council's Decision, Administration will close the Request for Proposal for Broadband service and develop the material needed to advise ratepayers of the upcoming opportunity in 2023.
- Send letters to current regional service providers outlining how this program could be utilized to incentivize continued customers and enhance services to their current customers.

ATTACHMENT(S):

- Copy of the - Committee of the Whole PowerPoint presentation for reference

Greenview High-Speed Internet Solutions 2022



Currently

- Over the summer of 2022, Administration posted a Request for Proposal to seek out potential partners and costs for establishment of a fiber optic network to cover the Municipal District of Greenview.
- Greenview received only one response to the Request for Proposal.
- While the Request for Proposal was very detailed, the anticipated cost to complete services to the majority of premises within Greenview, was substantially higher than originally proposed.



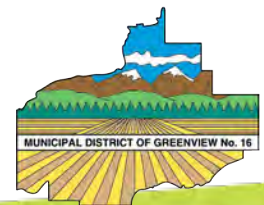
Next steps

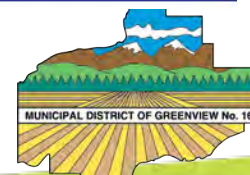
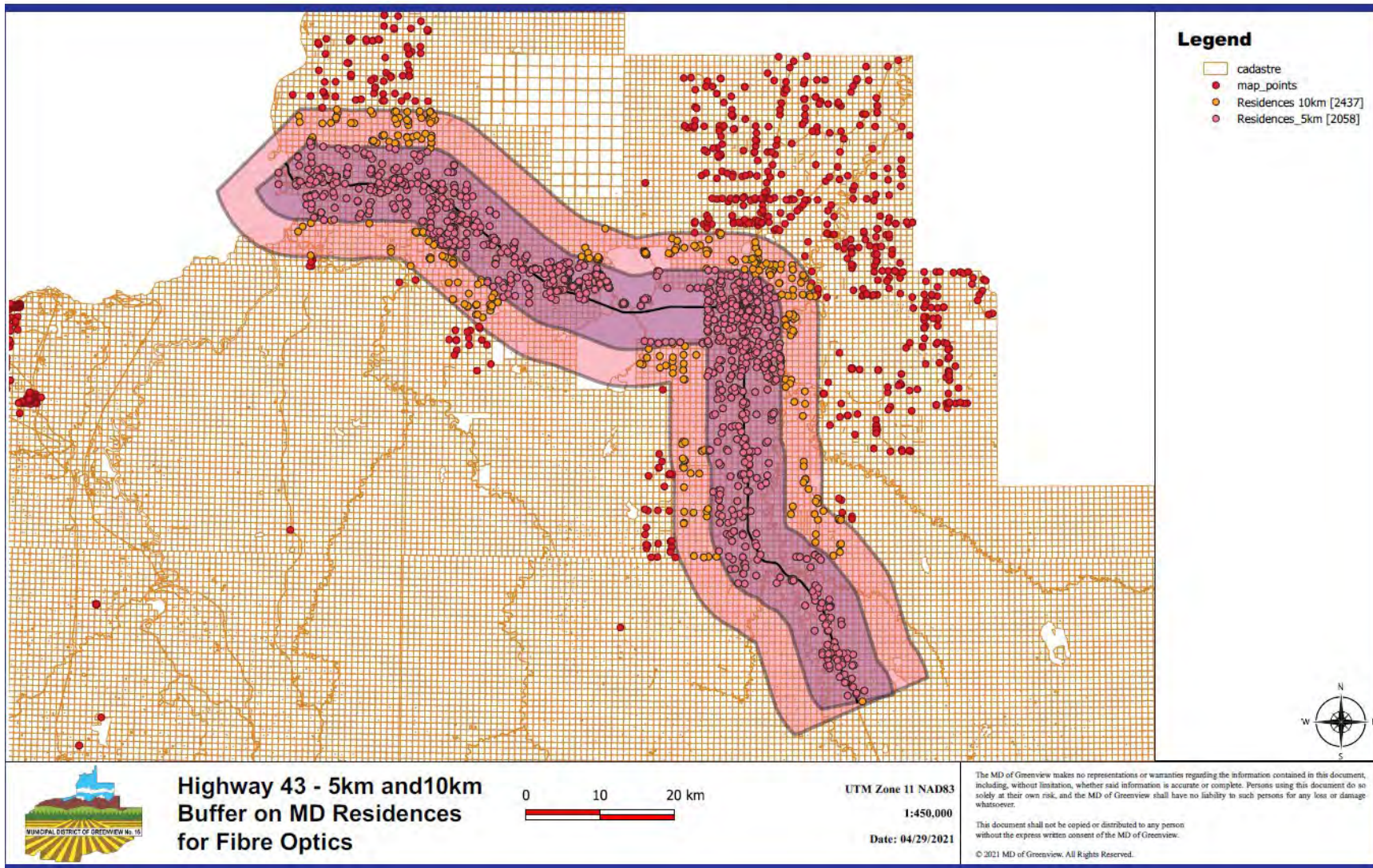
- Due to Greenview's vast size, low population density, high cost of deployment, and the anticipated low return on investment, the Greenview area is a low priority for fiber optic deployment by businesses.
- While this case is duplicated in many rural municipalities throughout Canada, Administration would like to suggest a second option for providing this high-speed internet service to Greenview residents.



Anticipated cost

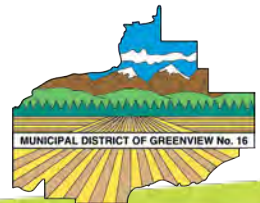
- Based on the current best estimate the anticipated cost for fiber to premise for Greenview's residents is:
- The expected cost to reach approximately 85% of Greenview's residents is \$29,500,000.00 (with a fiber optic line to the premise). With an anticipated completion date of 24 months and then ongoing operational and maintenance costs. – this does not include the Hamlet of Grande Cache which is already serviced by Canadian Fiber Optic's Northern Lights division.
- First 5 years cost per premise (building)
 - $\$29,500,000.00 + \$3,000,000.00$ (anticipated 5-year operational costs) = $\$32,500,000.00 / 5493$ premises = $\$5,916.62$ cost per premise for years 1-5.





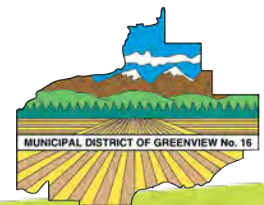
Alternative to attain similar

- Administration has taken the summer period to also consider alternative options to reaching the goal of high-speed internet for the residents and businesses of Greenview.
- It observed that several governments are coming across the same cost-benefit obstacles as Greenview. The proposed model for Greenview (the actual model utilized by the provinces of Nova Scotia and Quebec. And the federal government of Canada) is to provide a one-time grant to residents.

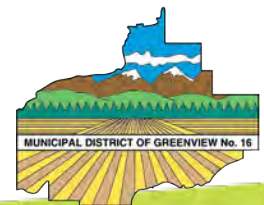


Low Earth Satellite option for High-Speed internet

- Greenview could provide an internally funded grant program for rural premises that would be applicable to homes and businesses (structures within Greenview).
- This is similar to the programs being offered in Nova Scotia and Quebec and even the Federal Government for premise in northern Manitoba.- where the business models indicate that it is not profitable for fiber optic to be run to private premises in these locations.

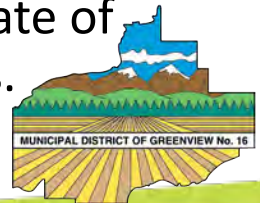


- Utilizing a model similar to this program, Administration is suggesting a “one-time grant” for each premise and business structure within Greenview.
- Working with 2021 Statistic Canada figures (to be confirmed by Greenview Taxation and Planning departments.) the grant program would provide a one-time grant of \$1,000.00 to cover the acquisition of equipment and one month’s internet fees.
- $\$750.00^* + \$140.00^*/\text{monthly fee} = \900.00 (* Star Link eff.Sept,2022)
- Rounding up to \$1,000.00 at 5493 structures (not including Valleyview, Fox Creek, or Sturgeon Lake) but including the Hamlet of Grande Cache.
- Cost of Program \$5,493,000.00
- Cost per premise = to \$1,042.27



Grant Funds Utilization

- Greenview residents would be able to acquire a Star link home internet system: \$750.00 + \$140.00/monthly fee = \$900.00
 - This option would be for homes without internet service and those who wish to upgrade from Dial-up or other service levels.
 - Alternatively, if a resident is satisfied with their current service provider EG: providers in the DeBolt, Ridge valley, or Highway 43 corridor, these funds could be used to offset costs or upgrade hardware as the ratepayer sees fit.
 - For premises and establishments in Grande Cache or along Highway 40, these funds could be used to offset the installation of a dedicated Fiber-optic line, monthly fees, or alternative use.
 - Currently, only Star link offers the prescribed speeds as outlined by the Federal Government Low Earth Satellite providers.
 - Should other providers become available before the closing date of the program residents could subscribe to those new providers.



Potential Benefit to Greenview Fibre Optic vs Satellite

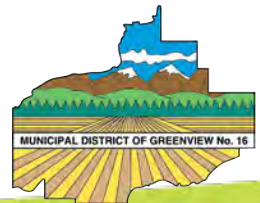
Fibre Optic

Pros:

- Proven service
- Fastest upload download speed
- Weather impact on service is minimal

Cons:

- High installation cost
- Line breakage
- Set up Time 2+ years
- Distance users – a high cost borne by those who are remote within Greenview
- Residents are required to pay the hookup feed from the street: Estimate \$1,800.00 per home
- Liability of owned infrastructure
- Management of a pseudo-utility; estimate of \$3,000,000.00 inputs for first 5 years in costs.
- Ongoing legal costs and agreement maintenance



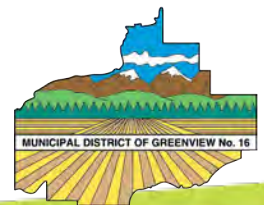
Satellite

Pro:

- Meets the Federal Government's broadband requirements
- Provides faster speeds than existing satellite networks
- Costs would be approximately \$5,493,000.00
- Administration cost to manage the program for a 2-year period est. = \$400,000.00
- Cost per premise / premise = to \$1,072.82 per premise/premise.

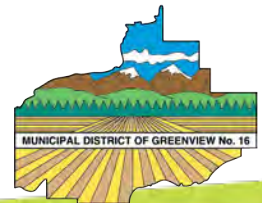
Cons:

- The Star link network is still being developed.
- Up front cost to ratepayers



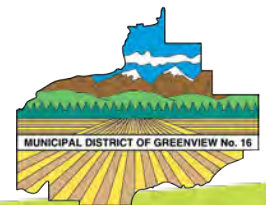
Overall benefit

- Overall program savings of \$26,774,800.00
- The funding for this internally funded grant program is already available/accounted for in the Economic Development Capital budget = \$9,000,000.00 over 2022/2023. Thereby saving \$3,107,000.00 in actual funding.
- Additionally, there are no ongoing yearly costs to Greenview for the management and operation of the fiber optic lines/ no ongoing business relationship to manage
- Because the grant funding would be for the recipient to utilize a third-party provider, no additional maintenance costs, depreciation or operational inputs would be required on behalf of Greenview. Thereby reducing Greenview's future liability costs.



Federal Grants

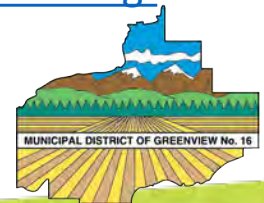
- With Canadian Radio-television and Telecommunications Commission legislating that broadband is an essential service, the second round of federal grant monies should be up for application in late 2021. They are looking for shovel-ready projects.
- Greenview should pursue federal, provincial, and association grant funding opportunities where applicable, in an effort to reduce overall costs further.



Link to external programs

External data sources:

- Province of Nova Scotia
 - <https://internet.developns.ca/satellite/>
 - <https://internet.developns.ca/satellite/how-it-works/>
 - <https://internet.developns.ca/satellite/faqs/>
- Quebec Government offer incentive program for rural Quebecers
 - <https://mobilesyrup.com/2022/06/17/quebec-rural-homes-subsidized-starlink/>
- Federal Government of Canada
 - <https://www.canada.ca/en/innovation-science-economic-development/news/2022/05/government-of-canada-invests-over-1-million-to-bring-high-speed-internet-to-up-to-1162households-in-manitoba.html>

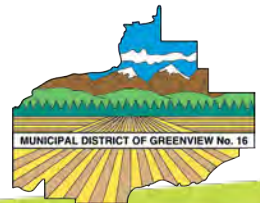


Final Thoughts

- Greenview is already seeing increased interest in residents moving to Grande Cache. Economic Development fields 2-3 calls per month on Grande Cache-specific business inquiries, and high-speed internet is always near the top of the discussion.
- Administration believes a variation of the needed service can be proved at a lower cost and in a model that reduces the long-term operating / capital costs and liabilities to Greenview.

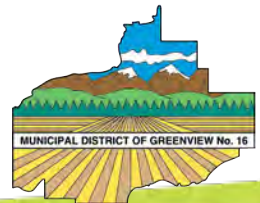
Regarding the Current Request for Proposal:

- It will not be awarded to any proponents. – this should mitigate any legalities.
- Move forward with the new program
- It would then be considered a Grant Program (different than Request for Proposal) this could be managed by a contracted or short-term (2yrs) staff member and could utilize the soon-to-be new Grant Portal as outlined by Community Services.



Near future

- Close Request for Proposal with no award.
- Have a legal contract/agreement developed for the Greenview Grant
- Hire a contracted 2-year term staff to administer the program and work with taxation and planning to scrutinize the use and finances of the program.
- Send out mail out to residents advising of the options for the new Grant program.
- Initiate program in January 2023 with a plan to conclude on Dec 31, 2024





REQUEST FOR DECISION

SUBJECT:	Mountain Métis Nation Association (MMNA) Land Sale		
SUBMISSION TO:	REGULAR COUNCIL MEETING	REVIEWED AND APPROVED FOR SUBMISSION	
MEETING DATE:	September 27, 2022	CAO: SW	MANAGER:
DEPARTMENT:	PLANNING & EC. DEVELOPMENT	DIR: SAS	PRESENTER: MAV
STRATEGIC PLAN:	Culture, Social & Emergency Services	LEG: SS	

RELEVANT LEGISLATION:

Provincial (cite) – Municipal Government Act, R.S.A. 2000, c.M-26 s.70.

Council Bylaw/Policy (cite) –N/A

RECOMMENDED ACTION:

MOTION: That Council proceeds to offer the sale of the property identified as Plan 9722089; Block 34; Lot 14 to the Mountain Métis Nation Association for the market value of \$424,000.

BACKGROUND/PROPOSAL:

On September 20, 2022, at the Committee of the Whole, the Mountain Métis Nation Association (MMNA) presented its request to purchase the property, legally described as **Plan 9722089; Block 34; Lot 14 (104 Avenue and Golf Course Road, Grande Cache, AB)**. They requested these lands to be sold to them at a nominal value rather than market value. Administration has undertaken a market value appraisal, and any sale of the land for less than market value requires a public offering under the Municipal Government Act, R.S.A. 2000, c.M-26 s.70. In addition to this, the cost for the development of this property would include the necessity to upgrade services to the property and those costs have not yet been fully evaluated.

The MMNA would like to obtain the lands now to proceed with grants, design, and construction prior to the spring; however, this may make recouping the cost of future service upgrades difficult if Council should wish to pass those costs onto the MMNA in the future.

“3.44 Market Value – The most probable price, as of a specific date, in cash, or in terms equivalent to cash, or in precisely revealed terms, for which the specified property rights should sell after reasonable exposure in a competitive market under all conditions requisite to a fair sale, with the buy and the seller each acting prudently, knowledgeably, and for self-interest, assuming that neither is under duress.”

The subject property is one vacant lot which is ± 155,074 sq. ft. (3.56 acres) in area, and zoned “Parks and Open Space District (POS)”. The property is identified as Plan 9722089; Block 34; Lot 14 excepting thereout all mines and minerals.

This value is determined assuming that the lot is serviced and in its current state.

LEGAL DESCRIPTION	TOTAL Acres	\$ PER Acre	TOTAL VALUE OF LAND	TOTAL VALUE OF LAND (ROUNDED)
104 Ave & Golf Course Road Grande Cache, AB	3.56	\$119,000	\$423,640	\$424,000
Total Acres	3.56		\$423,640	\$424,000

Administration recommends that should Council decide to sell the subject land to the MMNA, the market value of \$424,000 would be the appropriate negotiated value for the property. Any valuation less than this amount would not meet the direct sale requirements of the Municipal Government Act, R.S.A. 2000, c.M-26 s.70.

BENEFITS OF THE RECOMMENDED ACTION:

1. The benefit of Council accepting the recommended motion is that the MMNA Cultural Centre can proceed with construction.
2. The benefit of Council accepting the recommended motion is that Council receives market value to help offset the costs of servicing in the area.
3. The benefit of Council accepting the recommended motion is that this will meet the Value of Culture within our strategic plan by “honouring the diversity of our communities and residents”
4. The benefit of Council accepting the recommended motion is that the MMNA does not risk losing its selected site due to a public offering.

DISADVANTAGES OF THE RECOMMENDED ACTION:

1. The disadvantage of Council accepting the recommended motion is Greenview will be required to upgrade existing services in the area to ensure development may proceed on site.

ALTERNATIVES CONSIDERED:

Alternative #1: That the property is offered at less than market value through a public offering for any use which would fit within the “Parks and Open Space District” designation of the land. The disadvantage to this alternative is the MMNA may not be a successful proponent in obtaining the land.

Alternative #2: Council may direct the sale of the land until such time that they have engineering costs determined and place a portion of these costs on to the value of the sale of this property. The disadvantage of this is that it further delays the proposal and may make its development unsuccessful due to cost.

Alternative #3: Council may refuse the sale of the land and consider alternative uses for this property. The disadvantage is that these lands may remain undeveloped for the foreseeable future.

FINANCIAL IMPLICATION:

The financial implications have costs for the completion of the sale, and future servicing of the site to be determined.

STAFFING IMPLICATION:

There are no staffing implications to the recommended motion.

PUBLIC ENGAGEMENT LEVEL:

Greenview has adopted the IAP2 Framework for public consultation.

INCREASING LEVEL OF PUBLIC IMPACT

Inform

PUBLIC PARTICIPATION GOAL

Inform - To provide the public with balanced and objective information to assist them in understanding the problem, alternatives, opportunities and/or solutions.

PROMISE TO THE PUBLIC

Inform - We will keep you informed.

FOLLOW-UP ACTIONS:

Administration will proceed with the completion of the land and the support for the development permits on the subject site. Infrastructure and Engineering are proceeding with tender documents to determine the cost and design of services, which will be reflected in the 2023 budget.

ATTACHMENT(S):

- N/A

Division 8

Limits on Municipal Powers

Disposal of land

70(1) If a municipality proposes to transfer or grant an estate or interest in

- (a) land for less than its market value, or
- (b) a public park or recreation or exhibition grounds,

the proposal must be advertised.

(2) The proposal does not have to be advertised if the estate or interest is

- (a) to be used for the purposes of supplying a public utility,
- (b) transferred or granted under Division 8 of Part 10 before the period of redemption under that Division, or
- (c) to be used by a non-profit organization as defined in section 241(f).

1994 cM-26.1 s70;1995 c24 s9



REQUEST FOR DECISION

SUBJECT:	Mozart Mission Sponsorship	REVIEWED AND APPROVED FOR SUBMISSION	
SUBMISSION TO:	REGULAR COUNCIL MEETING	CAO: SW	MANAGER:
MEETING DATE:	September 27, 2022	DIR: MH	PRESENTER: LL
DEPARTMENT:	COMMUNITY SERVICES	LEG: SS	
STRATEGIC PLAN:	Culture, Social & Emergency Services		

RELEVANT LEGISLATION:

Provincial (cite) – N/A

Council Bylaw/Policy (cite) – Policy 8004- Sponsorships and Donations

RECOMMENDED ACTION:

MOTION: That Council approve a grant of \$25,000 to the Mozart Mission for the purpose of purchasing a 3D Surgical System with funds to come from the 2022 Community Services Grants and Sponsorships budget.

MOTION: That Council approve a donation in kind up to \$500.00 to the Mozart Mission for the Mozart Mixer on October 1, 2022 at the JP Events Centre in Grande Prairie, with funds to come from the 2022 Community Services Grants and Sponsorships budget.

BACKGROUND/PROPOSAL:

The Mozart Mission is requesting a gift-in-kind (i.e. silent auction items) for the Mozart Mixer scheduled for October 1, 2022 at the JP Events Center in Grande Prairie or a donation amount of Council's choosing.

The Mozart Mission presented to the Committee of the Whole on September 20, 2022. This non-profit organization is made up of a team of individuals who have personally been affected by breast cancer and are fundraising for an upgraded breast surgery system at the Grande Prairie Regional Hospital. The Mozart Mission has partnered with the Hospital Foundation and Alberta Health Services have approved the use of the new machine. The machine will ensure that all traces of cancer in patient's breasts are removed during initial surgery, illuminating future surgeries, and alleviating the strain on our health care system.

The Mozart Mixer is a dinner and silent auction fundraising event for the purchase of a Mozart 3D System at the Grande Prairie Regional Hospital. Tickets for the event are \$75.00 each or \$600.00 to reserve a table for 8 people, however the tickets have been sold out. In their fundraising efforts, the Mozart Mission has also reached out to the County of Grande Prairie, Town of Sexsmith, Municipal District of Spirit River, Saddle Hills County, and numerous local businesses.

While the initial request is as described above, Administration has learned that other like organizations to Greenview have committed a funding amount of \$25,000.00 and has therefore based the recommended motion on that.

The total cost of the Mozart 3D System is \$275,000.00. Funding in the amount of \$156,000.00 has been raised as of August 5, 2022.

The balance of the Community Services Miscellaneous Grants Budget as of September 26 is \$592,959.93.

BENEFITS OF THE RECOMMENDED ACTION:

1. The benefit of Council accepting the recommended motions is that Greenview will support a vital piece of equipment that will benefit the residents of communities within the region.

DISADVANTAGES OF THE RECOMMENDED ACTION:

1. There are no perceived disadvantages to the recommended motions.

ALTERNATIVES CONSIDERED:

Alternative #1: Council has the alternative to provide a donation in-kind or sponsorship in the amount of their choosing or take no action to the recommended motions.

FINANCIAL IMPLICATION:

Direct Costs: \$25000.00

Ongoing / Future Costs: N/A

STAFFING IMPLICATION:

There are no staffing implications to the recommended motions.

PUBLIC ENGAGEMENT LEVEL:

Greenview has adopted the IAP2 Framework for public consultation.

INCREASING LEVEL OF PUBLIC IMPACT

Inform

PUBLIC PARTICIPATION GOAL

Inform - To provide the public with balanced and objective information to assist them in understanding the problem, alternatives, opportunities and/or solutions.

PROMISE TO THE PUBLIC

Inform - We will keep you informed.

FOLLOW UP ACTIONS:

Administration will advise the Mozart Mission of Council's decision.

ATTACHMENT(S):

- Application
- Mozart Mission Information

Greenview Sponsorship and Donation Request Form

Row 13

Organization or Person Requesting Funds	The Mozart Mission
Date of Application	08/05/22
Form Date Field	102
Date of Event	10/01/22
Phone Number	780 831-8558
Purpose of Organization	ckimble@xplornet.com
Mailing Address	50031 - TWP RD 714A County of Grande Prairie No. 1, AB T8X 4B3
Funding Request Total	This machine costs \$275,000. Any amount towards the purchase will be appreciated.
Type of sponsorship request	Event Gifts-in-kind (i.e. silent auction items) Table
Describe your organization	The Mozart Mission is a team of individuals who have been personally affected by Breast Cancer. We are fundraising for an upgraded Breast surgery system - the Mozart 3D System for the Grande Prairie Regional Hospital.
Intended Purpose	We are fundraising for the Mozart 3D System. Total cost of this machine is \$275,000. To date, we have raised \$156,000.
Direct Goals	The Mozart Systems allows 3D imagining of cancerous breast tissue during surgery. It will clearly identify clear cancer margins thus reducing additional required surgeries. Patients will benefit greatly by saving time and the stress of further surgeries. The Mozart system will provide patients comfort knowing that all cancer was removed the first time.
Where/When?	Our fundraising event, The Mozart Mixer, is a dinner and silent auction taking place on October 1, 2022 at the JP Events Center in Grande Prairie. Tickets are \$75 each or reserve a table of 8 for \$600. We are also graciously accepting items to be included in our silent auction.
Benefit to residents of Greenview	Any man or women who has been diagnosed with Breast Cancer and requires surgery at the Grande Prairie Regional Hospital will benefit from the purchase of the Mozart 3D system.

Funding from others	The cost of the Mozart 3D system is \$275,000. To date, we have raised \$156,000. Our committee has reached out to the following municipalities: County of GP, Town of Sexsmith, MD of Spirit River, Saddle Hills County and also numerous local businesses.
Recognition	If the MD of Greenview donates a monetary donation to the Mozart Mission, a tax receipt from the GP Hospital Foundation will be issued. The GP Hospital Foundation has an electronic donor wall within the GPRH that will display those who have contributed. At the Mozart Mixer event, donors will be recognized by either table sponsorship, and by the MC of the event. And all donors will be publicly thanked through social media.
Previous Donation	This is a one-time only request for funding towards the purchase of the Mozart 3D system.
Grant Funds Received from other sources?	
Have you performed any other fundraising projects?	
Agreement	
Grant Purpose	
Year Grant Received	
Amount of Grant	
List the donee, purpose and amount	
What type of fundraising & how much did you raise?	
Signature	
Date	
Financial Statement	
Administration Recommendations	
Email	
Column41	

MD Logo	
Email Comm.	
Column44	
List for Recognition	
Contact Name(s)	Cheryl Kimble
Column47	
Logo Permission	
Agreement with Statement	
Signature1	Cheryl Kimble
FOIP Disclosure	



Partnered with Grande Prairie Regional Health Foundation, The MOZART Mission is a team of individuals who have been personally affected by Breast Cancer. Our fundraising mission is for the upgraded MOZART 3D Screening System. Helping future Breast Cancer patients in Grande Prairie and Peace Region.

Be a part of The MOZART Mission.



We are The MOZART Mission.

Breast Cancer affects all of us. We are your friend, your wife, your co-worker, your sister, your mom, your cousin, your girlfriend & your friend.

We are fundraising for the MOZART 3D Surgical System which will confirm during breast cancer surgery all the cancer has been removed.

Your donation will directly help purchase The MOZART 3D System and help future breast cancer patients in Grande Prairie and surrounding area.



Descendants of Jerome Norton

08 Oct 2021

Page 3

- 4. Brenda Elizabeth Lewis (b.3 May 1963)
 - sp: Doug Hennigar (b.30 Sep 1960 m.14 Mar 1991)
 - 5. Bradley Douglas Hennigar (b.17 Jun 1994)
- 3. Maryanne Lillian Norton (b.2 Apr 1951 d.1 Nov 2006)
 - sp: Kenneth Lyle Bruno (b.30 Mar 1949 m.23 Mar 1973)
 - 4. Carianne Elizabeth Bruno (b.21 Aug 1973)
 - sp: Jason Foster (m.29 Aug 1998)
 - 5. Emaly Elizabeth Foster (b.25 Sep 2001)
 - 5. Max Kenneth Larry Foster (b.27 Mar 2007)
 - 4. Lindsay Rae Bruno (b.4 Mar 1987)
 - 4. Tara Dawn Bruno (b.22 Sep 1985)
 - sp: Patrick Steven Ryan (m.1 Oct 2011)
 - 5. Lily Maryanne Ryan (b.14 Feb 2008)
 - 5. Alivia Violet Ryan (b.17 Oct 2013)
- 2. Ralph John Norton (b.9 Jul 1918 d.2 Nov 2015)
 - sp: Edna Ovidia Boe (b.22 Apr 1919 m.27 Mar 1941(div) d.20 Jan 2007)
 - 3. Kenneth George Norton (b.10 Oct 1941 d.6 Sep 1998)
 - sp: Sharon Dianne Stokke (b.2 Oct 1944 m.17 Jul 1965 d.14 Jul 2017)
 - 4. Natalie Dawn Norton (b.23 May 1968)
 - 4. Scott Derek Norton (b.30 Mar 1970)
 - sp: Kim Wiegel (b.15 Oct 1969 m.(nm))
 - 5. Peyton Marie Norton (b.8 Aug 2002)
 - 5. Rylee David Kenneth Norton (b.15 Jan 2004)
 - 3. Carol Yvonne Norton (b.13 Mar 1944)
 - sp: Barry James Edgar (b.6 Nov 1943 m.15 May 1965)
 - 4. Marlin Barry Edgar (b.15 Nov 1967)
 - sp: Brenda Willier (b.21 Jan 1971 m.3 May 2003)
 - 5. Mackenna Taylor Edgar (b.5 Mar 2000)
 - 5. Regan Cassandra Edgar (b.28 May 2004)
 - 4. Janice Lynn Edgar (b.22 Jul 1970)
 - sp: Eugene Calvin Barrett (b.2 Aug 1972 m.4 Oct 2003)
 - 5. Calvin James Barrett (b.15 Mar 2005)
 - 5. Julia Lynn Barrett (b.19 Apr 2010)
 - 3. Beverley Dianne Norton (b.30 Oct 1946 d.31 Mar 2007)
 - sp: Ross Andrew Gordon (m.11 May 1963(div))
 - 4. Rhondalynn Carol Gordon (b.21 Aug 1963)
 - sp: Carlo Franco Peter Pisanello (m.1 Aug 1987(div))
 - 5. Ziandra Lynn Pisanello (b.23 Jan 1989)
 - sp: Adrian Vos (m.7 Aug 2010)
 - 6. Parker Peter Vos (b.9 Apr 2016)
 - 6. Wyatt Cole Vos (b.6 May 2021)
 - 5. Shane Carlo Harvey Pisanello (b.3 Feb 1992)
 - sp: Kayla Annika Hess (m.(nm))
 - 6. Cooper Thomas Pisanello (b.9 Jun 2017)⁵⁴



"In 2019, I was diagnosed with stage 3 breast cancer at the age of 39. The discovery was made during a routine scan and caught me completely off guard, as I had no family history of cancer and no symptoms.

On August 1, within weeks after my diagnosis, I had a lumpectomy (the removal of a small area of breast tissue) and the sample was sent to the lab for examination. The pathology report took about two weeks and at that time I was notified that the surgery was unsuccessful in removing all cancer cells. Additional surgery would be required. This cycle was repeated two more times, with surgeries on September 5 (my 40th birthday) and again on October 4.

At that point, although there were still cancerous cells in my breast, treatment shifted to chemotherapy. Cancer was also in my lymph nodes and because there had already been delays from having multiple surgeries, we had to minimize the risk of cancer spreading even further. Months later, after chemotherapy was complete, I had a double mastectomy."

Although this is my personal story, it could be the story of your mother, your daughter, your wife, or your sister. 1 out of every 8 women in Canada will be diagnosed with breast cancer in their lifetime.

Currently, I am involved in fundraising to purchase a MOZART 3D System for the Grande Prairie Regional Hospital. This is a specialized piece of equipment used during breast cancer surgery, that can accurately assess, in real-time, whether all cancer cells have been successfully removed.

Had our hospital had access to this machine, it would have saved me and my family from the tremendous physical and mental stress of multiple surgeries; my cancer treatment would not have been delayed; and healthcare resources that were allocated to me would have been available to benefit other patients. Going forward, the MOZART 3D System will result in more effective breast cancer surgeries and an efficient use of hospital resources that will benefit the whole population.

The Mozart Mission has partnered with the Grande Prairie Hospital Foundation with the goal to raise \$275,000 to purchase the MOZART 3D System. Donations can be made at

<https://interland3.donorperfect.net/weblink/weblink.aspx?name=E351667QE&id=27> and tax receipts will be issued for donations over \$20.00.

Please consider supporting The Mozart Mission! If you have any questions, you can contact me or you can find additional information and fundraising initiatives on "The Mozart Mission" Facebook page.

Thank you for your time and consideration,

Alison Bergsma
780-882-3379



DONATE HERE

Breast Cancer doesn't care. It affects all of us.

The MOZART 3D Screening System will identify clear margins during surgery & stop the need for additional surgeries.

"Our Grande Prairie Hospital needs the MOZART 3D System. I am fundraising to help future breast cancer patients receive the very best treatment available.

This System would have prevented multiple surgeries in an already incredibly stressful time. The extra surgeries prolonged the next steps of my treatment and put added costs & strain on our health care system." -Alison



Be a part of the MOZART Mission



Dear friends of **The Mozart Mission**,

The Mozart Mission is a team of individuals who have been personally affected by Breast Cancer. We are fundraising for an upgraded Breast Surgery System - the **MOZART 3D System** for the Grande Prairie Regional Hospital to help future breast cancer patients.

The **MOZART System** allows 3D imaging of cancerous breast tissue during surgery. It will identify clear cancer margins thus reducing additional required surgeries. Patients will benefit greatly by saving time and the stress of further surgeries. The **MOZART System** will provide patients comfort knowing that all cancer was removed the first time.

We are hosting **The MOZART Mixer**- a dinner and silent auction on October 1, 2022 at The Jack Pot Bar & Grill as a way to meet our \$275,000.00 fundraising goal. We invite you to participate in **The MOZART Mixer** by contributing an item to the silent auction and purchasing tickets. Tickets are \$75ea or Reserve your table of 8 for \$600.00.

Generous donors like you are the key to our success and make it possible for future breast cancer patients to receive the absolute best care.

We appreciate your support in helping us achieve the **MOZART 3D Screening System** and saving lives.

Thank you,

Alison Bergsma

780-882-3379

The Mozart Mission Team



We are also looking for businesses to partner with us. Tax receipts for monetary donations available through the Grande Prairie Hospital Foundation.

<https://interland3.donorperfect.net/weblink/weblink.aspx?name=E351667QE&id=27>



To whom it may concern,

Did you know it is estimated that 1 in 8 Canadian women will develop breast cancer during their lifetime and 1 in 34 will die from it?

The **MOZART Mission** is a team of individuals who have been personally affected by Breast Cancer. Our goal is to fundraise for an upgraded Breast Screening System. The **MOZART SYSTEM** creates true 3D images of breast specimens providing better views of lesions and margins even through dense breast tissue and obstructions. This allows your surgeons to make real-time decisions to better treat breast cancer patients throughout the Peace Region.

<https://www.kubtec.com/products/mozart-systems>

The **MOZART System** will provide patients comfort knowing that all cancer was removed during the first surgery.

The **Mozart Mission** has partnered with the Grande Prairie Regional Hospital Foundation for this initiative. Our goal for this upgraded system is **\$275,000.00**. We are looking for donations to achieve this target.

If you are interested in contributing, please visit the online donation page

<https://interland3.donorperfect.net/weblink/weblink.aspx?name=E351667QE&id=27> or contact us below. All donations greater than \$20.00 will receive a tax receipt.

Donations will be acknowledged on the interactive wall at the Grande Prairie Regional Hospital. **The MOZART Mission** will also highlight our gratitude to your business donation on social media outlets and on community pages.

We appreciate your support in helping us achieve the MOZART 3D Screening System and saving lives.

Sincerely,

The Mozart Mission Team

themozartmission@gmail.com

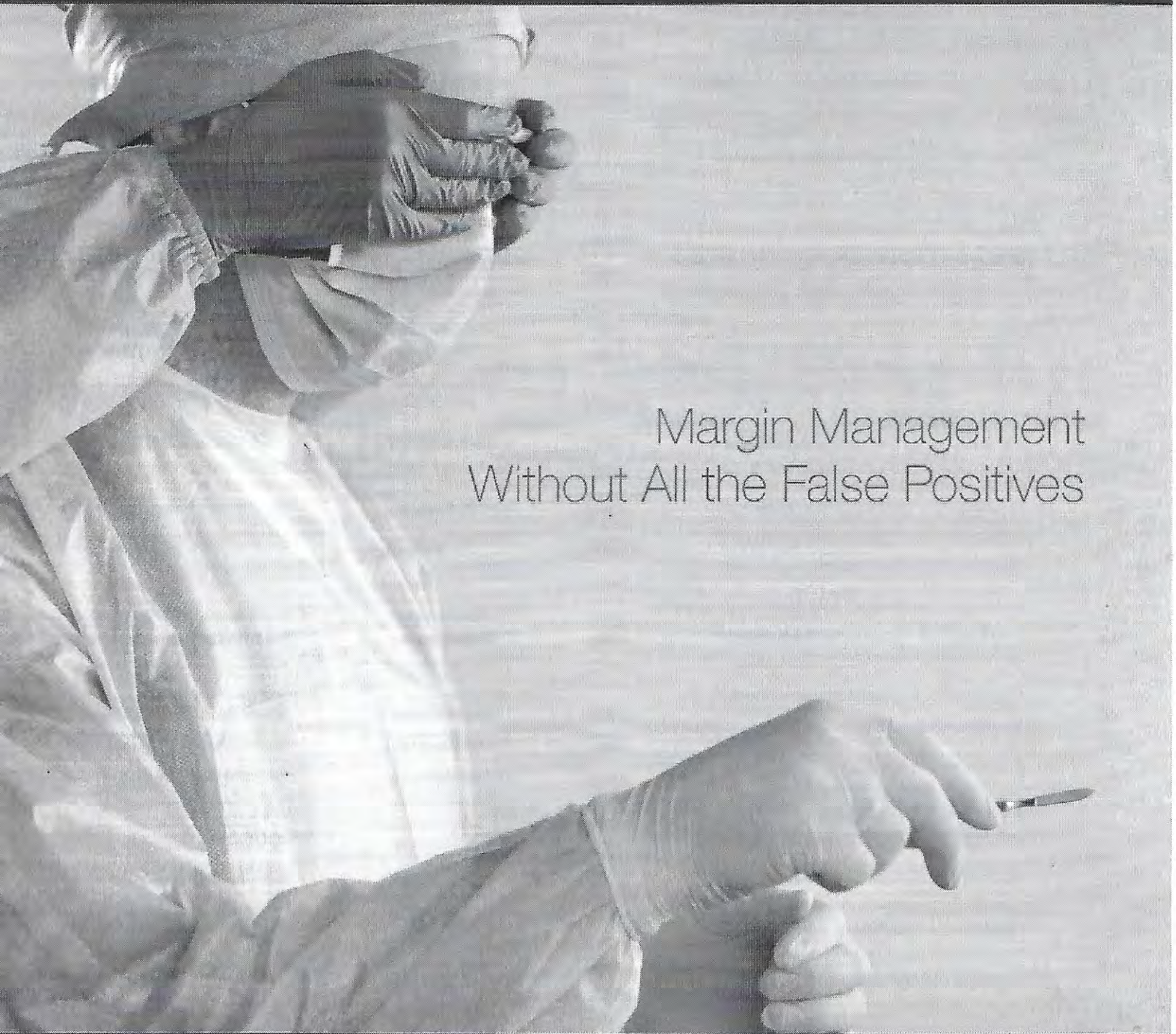


Donate Here!



The MOZART[®] System

Intraoperative Specimen Tomosynthesis

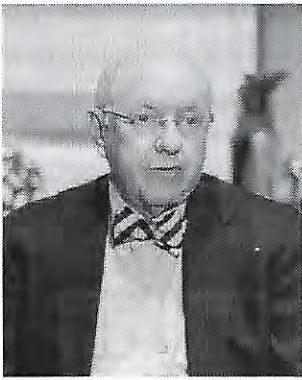


Margin Management
Without All the False Positives

KUBTEC[®]
MEDICAL IMAGING



Leading Breast Surgeons Agree The MOZART® System Advances Quality of Care



Peter Blumencranz, MD, FACS
Medical Director
The Comprehensive Breast Care
Center of Tampa Bay

"I believe that 3D tomosynthesis specimen X-ray is more accurate. It helps us beyond the other generation of two-dimensional imaging. Good for the patient because if we can be more accurate, of course it reduces the re-excision rate."

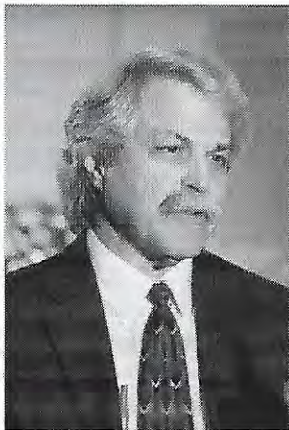
"We want the patient to have the best possible results, a combination of least times having to go back for cancer or re-excision, but taking out the least amount of tissue to preserve the best cosmesis. So I think having 3D specimen X-rays is letting us do both those things."



Andrea Madrigano, MD, FACS
Assistant Professor of Surgery
Rush University Surgeons,
Chicago, IL

"Specimen tomosynthesis allows real time evaluation of the tissue removed from the breast, and this allows us to look not only in two dimensions but three dimensions..."

"This allows us to remove less tissue and, therefore, if it's eccentric in the specimen, to just focus the shave."



Cary Kaufman, MD, FACS
Associate Clinical Professor
of Surgery, Bellingham
Regional Breast Center

"You have a much better view with specimen tomosynthesis of exactly what needs to be removed. I avoid excessive tissue being taken from the patient, and the patient likes it, because the cosmetic result is better."

"Specimen tomosynthesis is a no-brainer. If you're a breast surgeon, and you want to provide the best care, this is it. To identify whether you've done the right operation, you need this."

For the full video on specimen tomosynthesis, please visit:
kubtec.com/mozart



breast cancer centers of excellence around the world...
Using 3D specimen tomosynthesis during surgery has helped the best surgeons reduce their re-excision rates even more."

- U.S. News & World Report
 October 30, 2019

Sheldon M. Feldman, MD, FACS

Chief of Breast Surgery and Breast Surgical Oncology
 and Director of Breast Cancer Services at Montefiore
 Health System, New York, NY

3D tomography has radically streamlined breast cancer surgery

by allowing surgeons to better visualize the breast and affected area, even through dense breast tissue, in the operating room."

- ABC 7 Here & Now
 October 14, 2019

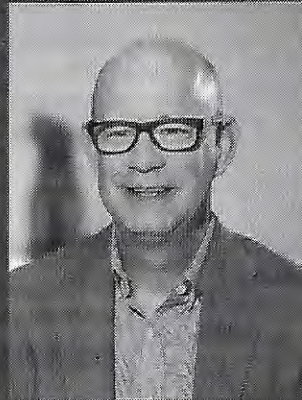


Roshni Rao, MD, FACS

Chief of Breast Surgery Program at
 New York-Presbyterian/Columbia University
 Irving Medical Center

"Now with specimen tomosynthesis you can run the slices through the specimen. You can actually see in real time where the target is in relation to all margins, which has been much, much better for us in the operating theater."

"I would tell my fellow surgeons or other people that I know in breast surgery that the Tomosynthesis for specimen radiography is exceptional."



Michael Alvarado, MD, FACS

Professor of Surgery
 Director, Breast Surgery Fellowship
 University of California San Francisco



"I liked specimen tomosynthesis from the get go.

Hands down, it's the best technology for specimen imaging in the operating room."

Cynara Coomer, MD, FACS

Chief of Breast Surgery and Director
 of Comprehensive Breast Center,
 Staten Island University Hospital, NY

"The picture slices it from top to bottom with one-millimeter slices, which allows me to look at each slice individually.

This allows me to identify things more easily and be more precise in patient procedures."

Hamburg Journal
 September 2019



Andrea Colton, MD, MPH

Breast Surgical Oncologist Lexington Clinic
 Lexington, KY

The MOZART[®] System is more accurate at identifying positive margins.

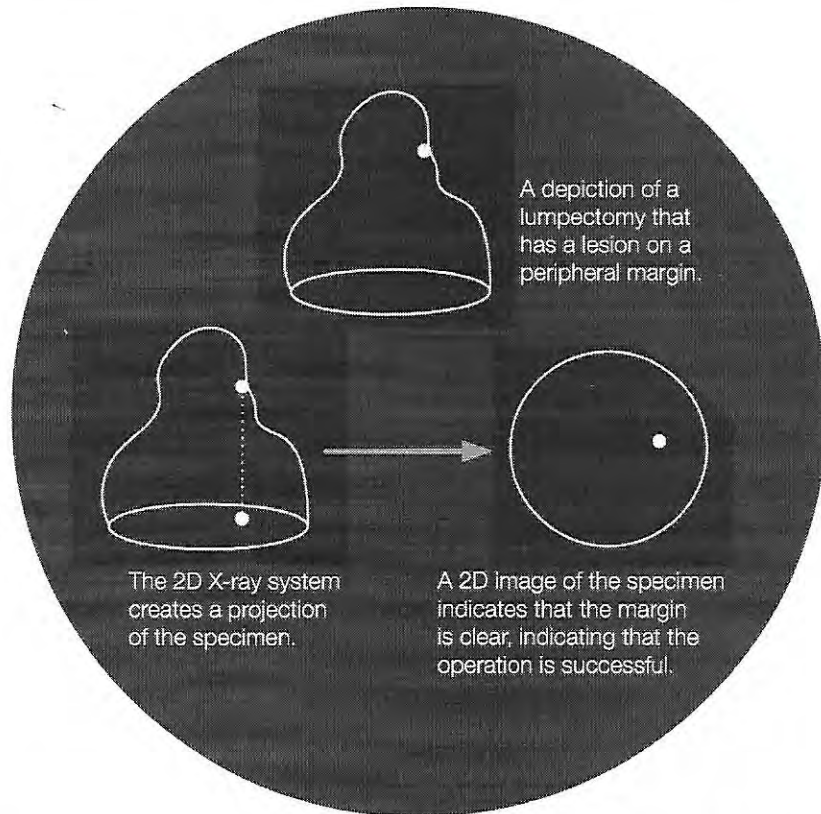
Here's why.

Digital Breast Tomosynthesis is rapidly gaining acceptance as the next gold standard for specimen mammography. Unlike its traditional 2D X-ray counterpart, tomosynthesis allows the physician to see the breast specimen in 3 dimensions which improves accuracy and reduces false positives.

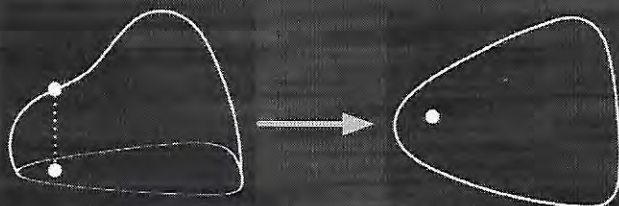
Limitations of 2D X-ray

In a traditional 2D specimen X-ray, the three dimensional anatomy is compressed into a single planar view. All vertical perspective is lost.

In this example the positive margin would be identified during final pathology, and the patient would be scheduled for re-excision.



Orthogonal views are not the same as true 3D.



A lumpectomy turned on it's side. The specimen deforms when repositioned.

A 2D image of the repositioned specimen mistakenly indicates that the margin is still clear.

Note that even when orthogonal views are taken, the same inaccuracies are still encountered with both images.

For the full video on specimen tomosynthesis, please visit: kubtec.com/mozart

Benefits of 3D Tomosynthesis

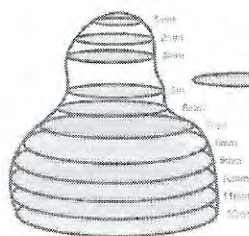
Specimen tomosynthesis enables analysis of the specimen in 1 millimeter digital slices.

Each slice anatomically has its own margin, and can be viewed independently of all the other slices.

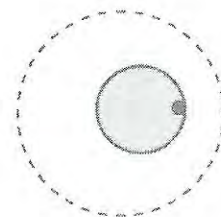
The view of each slice is unobscured by dense tissue above or below.



A depiction of a lumpectomy that has a lesion on a peripheral margin.



Specimen tomosynthesis creates 1mm digital slices, each independent of the others.



The peripheral lesion is on the 4mm slice. The surgeon is able to analyze the location and the extent of the lesion, and involvement of the peripheral, anterior and posterior margins.

To try a demo of Specimen Tomosynthesis, please visit: kubtec.com/tomo-slicer-demo

Comparing specimen tomosynthesis and traditional 2D imaging using clinical specimens.



Figure 1: The 2D image shows the seed, clip, and microcalcifications.

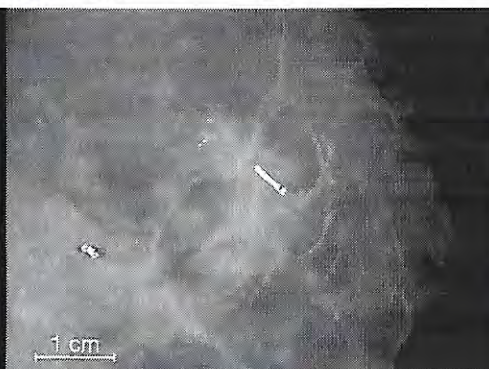


Figure 2: 1mm from the top of the specimen shows microcalcifications.



Figure 3: The microcalcifications extend to the 7mm slice.

Traditional 2D imaging shows a marker seed, biopsy clip, and a cluster of microcalcifications in the specimen. But it gives no indication of their true location and proximity to the margin (Fig 1).

Viewing the same specimen using specimen tomosynthesis shows that the microcalcifications extend to less than 1mm (Fig 2) from the anterior margin and extend to 7mm (Fig 3) inside the specimen.

Using specimen tomosynthesis the surgeon would conclude that additional targeted excision is required anteriorly, prior to completing the procedure.

Only the MOZART System from KUBTEC uses specimen tomosynthesis to show your surgical margins as they really are.

Only from Kubtec

The MOZART® Specimen Tomosynthesis System

The MOZART® System from KUBTEC uses intraoperative 3D tomosynthesis to enable you to see your surgical margins with unparalleled accuracy in the Operating Room.

DID YOU KNOW?

Specimen Tomosynthesis in the Operating Room has several clinical, patient, and facility benefits.

RE-EXCISION RATES

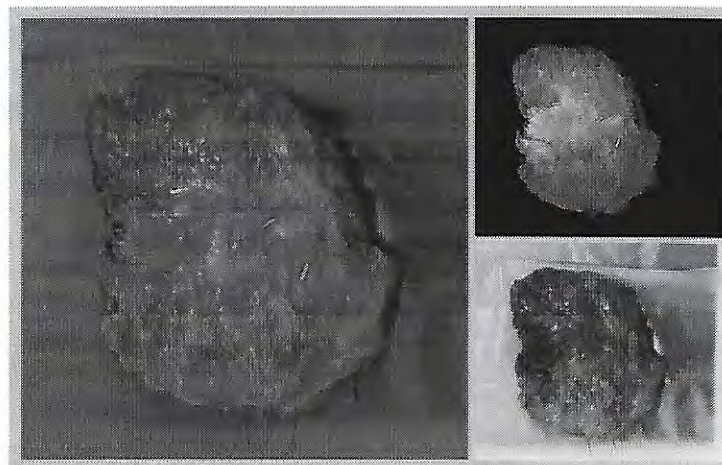
Using 3D tomosynthesis in the Operating Room reduces re-excision rates by more than 50% compared to the traditional 2D imaging systems commonly in use.¹

REDUCTION IN OR TIME & COST

Using 3D Tomosynthesis resulted in an average of 7.6-minute reduction in OR time and a \$284.62 charge savings for wire-localized segmental mastectomies with sentinel node biopsy.²

HEALTHY TISSUE

3D Tomosynthesis is less likely to recommend excising additional healthy tissue unnecessarily³ which can negatively effect cosmetic outcomes.



The Image Blender™

Designed for the OR.
Only from KUBTEC.

The Image Blender allows you to dynamically overlay the X-ray and optical images of your surgical specimen. This enables you to accurately identify the location of lesions and markers directly on the physical specimen itself.

Compare us to the Competition.

3D Tomosynthesis
The Image Blender™
HD Optical Camera
AutoMagnification
Voice Control
Automatic Specimen Alert

KUBTEC®



COMPETITION



Clinical Studies

Specimen Tomosynthesis is a breakthrough technology for intraoperative quality of care. Clinical research suggests that The MOZART® System can help reduce re-excision rates and improve cosmesis for your patients.

Study: Differences in Re-excisions Rates for Breast Conserving Surgery using Intraoperative 2D vs. 3D Tomosynthesis Specimen Radiograph

Colton A, Calvo C, Mokdad A, Pouns K, Clifford E, Farr D, Huth J, Wooldridge R, Leitch M, Partain N.

Poster presented at: American Society of Breast Surgeons; 2019 May 1-4; Dallas, TX.

- 514 breast conserving operations for cancer were performed from 2016-2018
- 323 cases performed using 2D while 191 cases performed using 3D
- A lower re-excision rate (50% reduction) is independently associated with 3D tomosynthesis
- 3D tomosynthesis may be considered to reduce re-operation rates by allowing surgeons to excise additional margins at the index operation, decreasing reoperations and anxiety/costs for patients

Study: View for View, 3D Specimen Tomosynthesis Provides More Data Than 2D Specimen Mammography

Kaufman C, Zacharias K, Rogers A, Nix S, O'Donnell J, Ness K, Schnell N, Hill L.

Poster presented at: American Society of Breast Surgeons; 2017 May 2-5; Las Vegas, NV.

- Over an 18-month period, 200 patients who had image guided lumpectomies using both intraoperative 2D imaging and intraoperative 3D tomosynthesis were compared
- During the 18 months of adoption of the intraoperative 3D tomosynthesis, there was a significant reduction in re-excision rates, from 16% to 9%
- Use of specimen tomosynthesis in the OR has improved the accurate of intraoperative imaging in 43% of cases

Study: Digital Breast Tomosynthesis for Intraoperative Margin Assessment during Breast-Conserving Surgery

Park KU, Kuerer HM, Rauch GM, Leung JWT, Sahin AA, Wei W, Li Y, Black DM.

Ann Surg Oncol 2019;26:1720-28.

- Study was to determine the ability of digital breast tomosynthesis (DBT) to detect positive margins compared with an institution's standard extensive processing (SEP)
- This demonstrated the ability of DBT to accurately identify segmental mastectomy specimens having tumor at ink, with a similar sensitivity and higher specificity compared with our institutional SEP
- DBT can replace labor-intensive processing methods given that its rapid acquisition of high resolution, cross-sectioned images of the intact specimen takes approximately 1 min, and can be read by the surgeon

Study: The temporal and financial benefit of intraoperative breast specimen imaging: A pilot study of the Kubtec MOZART

Kornfeld H, Mulder L, Spivey T, Cortina C, Madrigano A, Kopkash K.

Breast J. 2019;25:766-768.

- A retrospective chart review was conducted of all breast cancer patients from Jan 1, 2015 to December 31, 2016 with non-palpable lesions requiring wire-localization for excision
- On average, OR time was 7.6 minutes shorter when using intraoperative imaging as opposed to sending the specimen to diagnostic radiology. This time reduction translates into estimated OR cost savings of \$284.62 per case
- This three-dimensional intraoperative imaging allows the surgeon to make a more accurate decision regarding targeted shave margins, which may improve more aesthetics and decrease re-excision rate, which would also provide a financial benefit

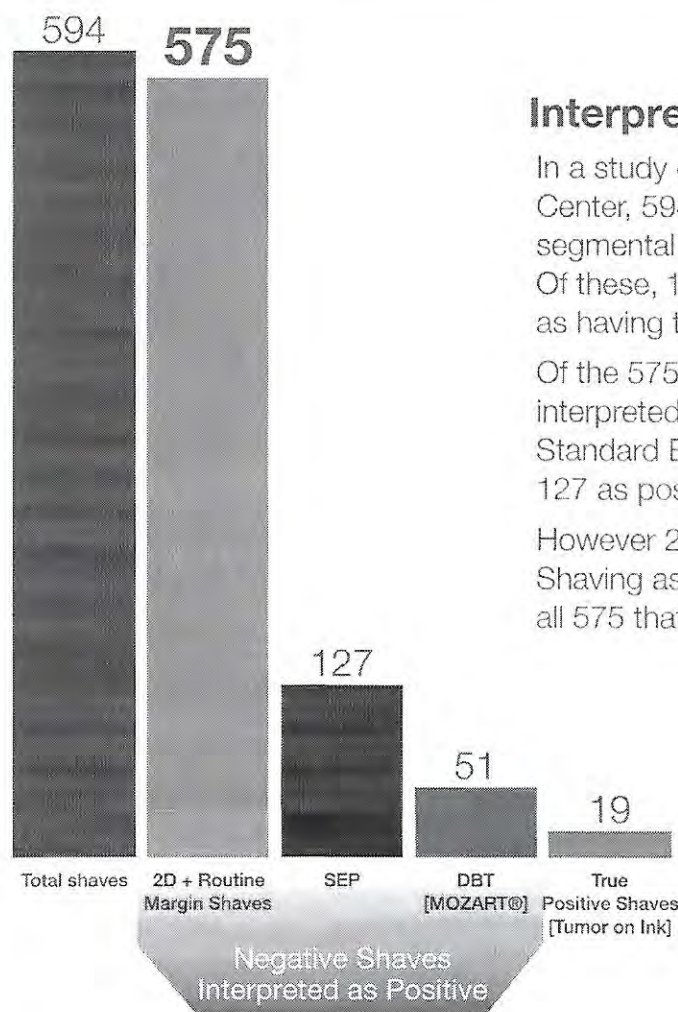
A Solution In Need of a Solution

Cavity Margin Shaving (CMS) is a strategy sometimes utilized as an adjunct to 2D imaging to reduce post operative positive margins. While CMS can positively impact re-excision rates, it does come at an expense. Unnecessary removal of healthy tissue; potential impact on breast cosmesis; and additional OR time and pathology costs are all downstream consequences.

The MOZART® Specimen Tomosynthesis System from KUBTEC provides detailed information that enables the surgeon to make highly directed intraoperative shaves that minimize the risk of removing healthy tissue and reduce post-operative re-excisions.

The MOZART® System:

The Accurate Method for Detecting Positive Margins



Interpreted Positive Shaves

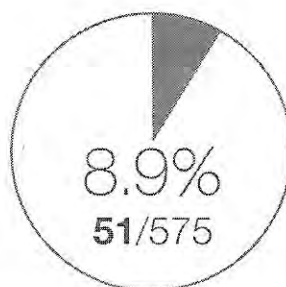
In a study conducted at MD Anderson Cancer Center, 594 total shaves (6 per specimen) from 99 segmental mastectomy specimens were examined. Of these, 19 were demonstrated by final pathology as having tumor at ink.

Of the 575 negative shaves, the Mozart System interpreted only 51 as positive while the institutions Standard Extensive Processing (SEP) interpreted 127 as positive.

However 2D specimen imaging plus Cavity Margin Shaving assumes every shave is positive, including all 575 that were negative.¹

Negative Margins Removed Unnecessarily

- "3D tomosynthesis is less likely to recommend excising additional tissue, decreasing the amount of healthy tissue excised unnecessarily"¹
- "3D tomosynthesis may be considered to reduce re-operation rates by allowing surgeons to excise additional margins at the index operation, decreasing re-operations and anxiety/costs for patients"²
- 3D Tomosynthesis (DBT) showed a negative predictive value (NPV) of 99%¹



MOZART¹

VS.



CMS¹

Negative Margins Interpreted as Positive¹

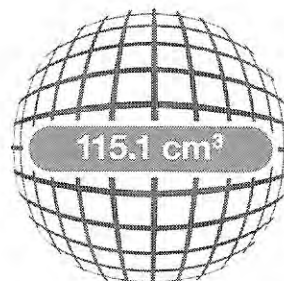
Volume of Tissue Removed

- Cavity Margin Shaving is shown to excise a significantly larger total volume of tissue compared to a no-shave group³
- In the shave group the median volume excised was 115.1 cm³, vs 74.2 cm³ in the no shave group (P<0.001)³
- The median number of shave margins resected was 4,³ had it been 6, the difference in volume of excised tissue would have been greater
- Removing too much tissue can negatively effect cosmetic outcomes⁴



No Shave³

VS.



CMS³

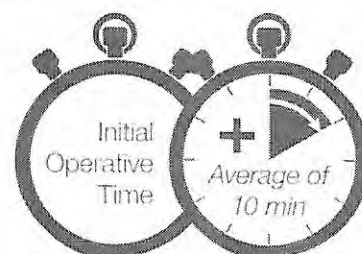
Median volume of excised tissue³
Volume = $4/3\pi r^3$

Additional Time and Cost

- Cavity Margin Shaving adds an average of 10 minutes to initial operative time⁵
- This additional 10 minutes can add as much as \$620 per operation⁶
- Cavity Margin Shaving results in additional pathology costs, \$400 on average⁵



VS.



Re-excision Rate

- "3D Tomosynthesis is independently associated with a 50% reduction in re-excision rates"²
- In another study (Figure 2), even with performing CMS, the re-excision rate only decreased to 10%

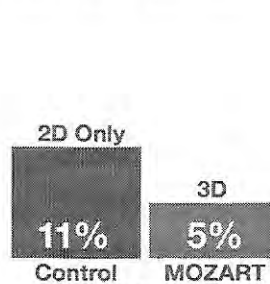


Figure 1

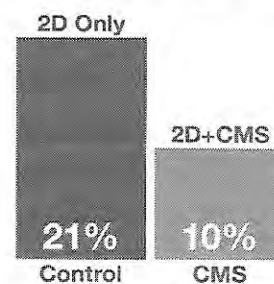


Figure 2

KUBTEC
MEDICAL IMAGING

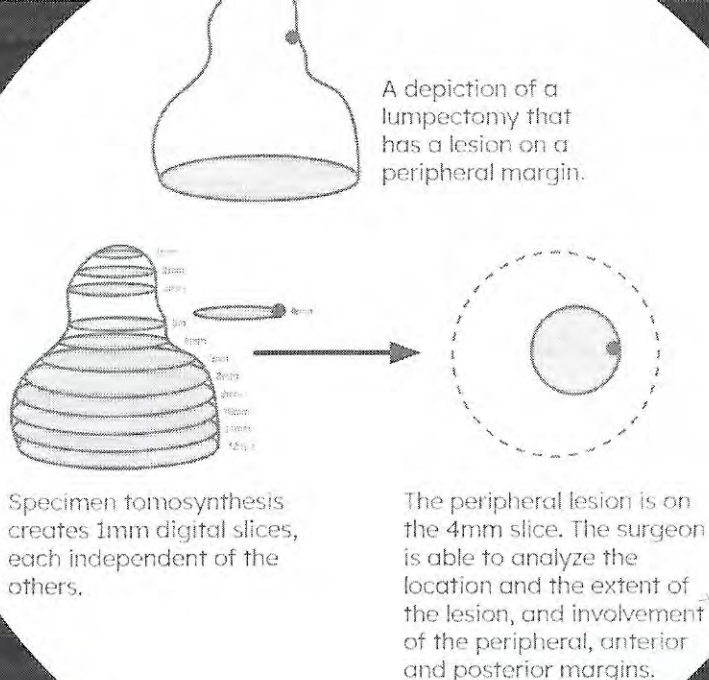
MOZART, Kubtec and the Kubtec logo are registered trademarks of KUB Technologies, Inc. 1287A-0919

1. Park KI, Kuerer HM, Rauch GM, Luong JWL, Sahin AA, Wei W, Li Y, Black DM. Digital Breast Tomosynthesis for Intraoperative Margin Assessment during Breast-Conserving Surgery. *Ann Surg Oncol* 2019;26:1720-28. 2. Coffin A, Calvo C, Mukoad A, Prasad K, Clifford E, Farr D, Huh J, Woodbridge R, Litch M, Partain N. Differences in Re-excision Rates for Breast-Conserving Surgery Using Intraoperative 2D vs. 3D Tomosynthesis. Specimen Radiograph. Poster presented at: American Society of Breast Surgeons, 2019 May 1-4, Dallas, TX. 3. Chaggar AB, Killelea BK, Tsangaris TN, Butler M, Stavris K, Li F, Yao X, Bossuyt V, Hargopal M, Lannin DR, Puzata L, Horowitz NR. A Randomized, Controlled Trial of Cavity Shave Margins in Breast Cancer. *N Engl J Med*. August 6, 2015;373:503-510. 4. Koske K. MarginProbe System is Effective Tool in Assessing Margins During Breast Cancer Surgery. <https://www.eurotoday.com/articles/marginprobe-system-is-effective-tool-in-assessing-margins-during-breast-cancer-surgery>. Accessed September 26, 2019. 5. Chaggar AB, Horowitz NH, Killelea BK, Tsangaris T, Longley P, Grizzle S, Loftus M, Li F, Butler M, Stavris K, Yao X, Hargopal M, Bossuyt V, Lannin DR, Puzata L, Davidoff AJ, Gross CP. Economic Impact of Routine Cavity Margins Versus Standard Partial Mastectomy in Breast Cancer Patients. *Ann Surg* 2017;265(1):39-44. 6. Shippert, R. A Study of Time Dependent Operating Room Fees and How to save \$100,000 by Using Time Saving Products. *J Cosmetic Surg* 2005;22(1):25-34.

Why 3D: The confidence of clear margins

3D tomosynthesis technology is the new standard of care in breast cancer surgery and the future of margin management. By providing the clearest view of surgical margins, The MOZART System gives surgeons the confidence that they have performed the most effective procedure for their patients.

Specimen tomosynthesis enables analysis of the specimen in 1-millimeter digital slices. Each slice anatomically has its own margin and can be viewed independently of all the other slices. The view of each slice is unobscured by dense tissue above or below.



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2. Kornfeld H, Mulder L, Spivey T, Cortina C, Madigrano A, Kopkash K. Breast J. 2019;25:766-768.

3. Park KU, Kuerer HM, Rauch GM, Leung JWT, Sahin AA, Wei W, Li Y, Block DM. Digital Breast Tomosynthesis for Intraoperative Margin Assessment during Breast-Conserving Surgery. Ann Surg Oncol 2019;26:1720-28.



REQUEST FOR DECISION

SUBJECT: **Violence Threat Risk Assessment (VTRA) Level Two Training Sponsorship**
SUBMISSION TO: REGULAR COUNCIL MEETING REVIEWED AND APPROVED FOR SUBMISSION
MEETING DATE: September 27, 2022 CAO: SW MANAGER:
DEPARTMENT: COMMUNITY SERVICES DIR: MH PRESENTER: LL
STRATEGIC PLAN: Culture, Social & Emergency Services LEG: SS

RELEVANT LEGISLATION:

Provincial (cite) – N/A

Council Bylaw/Policy (cite) – Policy 8004- Sponsorships and Donations

RECOMMENDED ACTION:

MOTION: That Council approve a sponsorship up to \$18,000.00 to the Northern Gateway Public School Division for the Violence Threat Risk Assessment (VTRA) level two training on November 1 and November 2, 2022, at the Burnside Performing Arts Centre in Valleyview, with funds to come from Community Services Miscellaneous Grants.

BACKGROUND/PROPOSAL:

The Northern Gateway Public School Division is requesting a sponsorship of \$17,491.00 for the Violence Threat Risk Assessment (VTRA) level two training on November 1 and November 2, 2022, at the Burnside Performing Arts Centre in Valleyview.

The Northern Gateway Public School Division operates 16 schools, four colony schools and four off-campus outreach programs serving just under 5,000 learners, with 4 schools located in the Municipal District of Greenview (Valleyview-3, Fox Creek-1).

Administered through the North American Center for Threat Assessment and Trauma Response (NACTATR), the course is intended to integrate various community agencies such as The Northern Gateway Public Schools, RCMP, Mental Health and Children and Family Services to anticipate the threat of violence by individuals against others or themselves, and to reduce the impact of trauma within communities. The VTRA protocol was developed in Alberta twenty years ago after the Columbine and Taber school shootings in April of 1999. VTRA utilizes a multi-disciplinary team (school staff, RCMP, peace officers, medical professionals, mental health, children and family services, fire departments and any other agency with relevant information) which is activated when there is a direct, clear and plausible threat to the schools or individuals, allowing for a baseline of the subject's behaviour to be established in as quickly as one hour.

After the baseline behaviour has been established, a determination can be made if the subject's violence is increasing rapidly, what intervention is most appropriate in the first instance and which tasks should be

completed by the most appropriate community agency.

It is timely intervention that prevents school shootings and other violent incidents. The program also looks at longer term solutions, providing assistance to allow the subject to be reintegrated into the communities and schools.

VTRA is used in 281 communities across Canada and in approximately 45% of the school divisions in Alberta.

Greenview sponsored up to \$20,000.00 for level one VTRA training in Valleyview in 2019 to cover all costs associated with this training. Administration recently received feedback from the Staff Sergeant who initiated the level one VTRA training, he said the impact the training had in the Greenview communities is immense and he is very supportive of the level two VTRA training.

The balance of the Community Services Miscellaneous Grants Budget as of September 26 is \$592,959.93.

BENEFITS OF THE RECOMMENDED ACTION:

1. The benefit of Council accepting the recommended motion is that Greenview will be instrumental in providing training to various agencies who are responsible for the health and wellbeing of communities within Greenview.
2. The benefit of Council accepting the recommended motion is that Greenview will be a leader in providing important training to various agencies that work within Greenview communities.

DISADVANTAGES OF THE RECOMMENDED ACTION:

1. There are no perceived disadvantages to the recommended motion.

ALTERNATIVES CONSIDERED:

Alternative #1: Council has the alternative to provide sponsorship in the amount of their choosing or take no action to the recommended motion, however Administration does not recommend this as it could prompt a registration fee making it difficult for key agencies to attend.

FINANCIAL IMPLICATION:

Direct Costs: \$18,000.00

Ongoing / Future Costs: N/A

STAFFING IMPLICATION:

There are no staffing implications to the recommended motion.

PUBLIC ENGAGEMENT LEVEL:

Greenview has adopted the IAP2 Framework for public consultation.

INCREASING LEVEL OF PUBLIC IMPACT

Inform

PUBLIC PARTICIPATION GOAL

Inform - To provide the public with balanced and objective information to assist them in understanding the problem, alternatives, opportunities and/or solutions.

PROMISE TO THE PUBLIC

Inform - We will keep you informed.

FOLLOW UP ACTIONS:

Administration will advise the Northern Gateway School Division of Council's decision.

ATTACHMENT(S):

- Application
- Training Costs

Greenview Sponsorship and Donation Request Form

Row 15

| | |
|--|--|
| Organization or Person Requesting Funds | Northern Gateway Public School Division |
| Date of Application | 09/08/22 |
| Form Date Field | 104 |
| Date of Event | 11/01/22 |
| Phone Number | 780-778-2800 |
| Purpose of Organization | tammy.charko@ngps.ca |
| Mailing Address | Box 840 4816-49 Avenue Whitecourt AB T7S1N8 |
| Funding Request Total | 17,491.00 |
| Type of sponsorship request | Event |
| Describe your organization | Northern Gateway Public School Division has 4 schools within the MD Greenview boundaries and is the main lead in ensuring that schools and community partners are trained in Level One and Two Violent Threat Risk Assessment (VTRA). We work closely with all partners in each community our schools are located to ensure the safety of students, staff, families and the community. In 2019 with the generous sponsorship of the Municipal District of Greenview, Northern Gateway Public School Division coordinated training for 60 community members in Level One VTRA. Due to COVID, we were unable to coordinate Level Two training until now. |
| Intended Purpose | The purpose of the funds are to have the training be easily accessible and breakdown the barriers for all partners that serve the Municipal District of Greenview and beyond to be trained in the Level 2. Please see the attached breakdown of costs for the training. |
| Direct Goals | The goals of Violence Threat Risk Assessment (VTRA) Level Two are to train and certify individuals within a broad scope of agencies that can monitor, assess, intervene against and prevent violence within a community. VTRA provides the tools to identify and provide assessment between someone who is talking about violence versus one who will actually follow-through. |

| | |
|---|--|
| Where/When? | November 1 and 2, 2022 at the Burnside Performing Arts Centre in Valleyview, AB |
| Benefit to residents of Greenview | VTRA training is provided by The Center for Trauma Informed Practices (CTIP, formerly called North American Center for Threat Assessment and Trauma Response - NACTATR). CTIP is an international organization with head offices in Lethbridge Alberta and Chicago, USA. They partner with leaders in education, social work, mental health, police and other community agencies to more effectively prevent, intervene, and respond to crisis, violence and conflict. When stakeholders in communities are trained in VTRA Level One and Two, a collaborative framework can be built. The outcome is that those trained and certified share a coordinated and unified action, common language and concepts and a mutual vision for success. After Level Two training, community partners can sign a protocol with local government and major agencies that serve Municipal District of Greenview. This is a public display of solidarity in keeping the community safe. |
| Funding from others | There are no other sources of funding for this event. |
| Recognition | In all our correspondence such as registration forms, emails and social media posts, recognition will be given to Greenview on their support in this project. |
| Previous Donation | As mentioned previously, Greenview awarded a limit up to \$20,000 in October 2019 for Level One Violent Threat Risk Assessment Training. |
| Grant Funds Received from other sources? | |
| Have you performed any other fundraising projects? | |
| Agreement | |
| Grant Purpose | |
| Year Grant Received | |
| Amount of Grant | |
| List the donae, purpose and amount | |
| What type of fundraising & how much did you raise? | |
| Signature | |

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|--------------------------------|---|
| Date | |
| Financial Statement | |
| Administration Recommendations | |
| Email | |
| Column41 | |
| MD Logo | |
| Email Comm. | |
| Column44 | |
| List for Recognition | |
| Contact Name(s) | Tammy Charko |
| Column47 | |
| Logo Permission | |
| Agreement with Statement | Northern Gateway Public Schools |
| Signature1 | Tammy Charko, Student Support Facilitator |
| FOIP Disclosure | |

VTRA Level Two
November 1 and 2, 2022
Valleyview, AB

Breakdown of Costs

| | |
|---|---------------|
| Training incl GST and books
NACTATR/CTIP | 12,600 |
| Presenter travel and accommodation
Mileage from Stony Plain 628 total km X
.62=\$390
Hotel \$166 X 2 = \$331
Meals
Dinner \$40 X 3 = \$120
Breakfast \$20 X 2 = \$40 | 881 |
| Meals for participants (approx 60 at \$25 per
person per day) | 3000 |
| Venue Rental for 2 days (incl kitchen access
& clean-up) | 800 |
| Linens | 110 |
| Misc items (pens/notebooks/candy) | 100 |
| | |
| | |
| | |
| TOTAL | 17,491 |



REQUEST FOR DECISION

| | | | |
|-----------------|---|--------------------------------------|------------|
| SUBJECT: | Notice of Motion – Efficacy of Bounty Programs & Potential options | | |
| SUBMISSION TO: | REGULAR COUNCIL MEETING | REVIEWED AND APPROVED FOR SUBMISSION | |
| MEETING DATE: | September 27, 2022 | CAO: SW | MANAGER: |
| DEPARTMENT: | CAO SERVICES | DIR: | PRESENTER: |
| STRATEGIC PLAN: | Environment | LEG: | |

RELEVANT LEGISLATION:

Provincial (cite) – N/A

Council Bylaw/Policy (cite) – N/A

RECOMMENDED ACTION:

MOTION: That Council direct Administration to provide a report on the efficacy of Greenview’s bounty programs and potential options to cancel and or replace them.

BACKGROUND/PROPOSAL:

At the September 13, 2022, Regular Council Meeting, Councillor Berry made a Notice of Motion “that Council direct Administration to provide a report on the efficacy of Greenview’s bounty programs and potential options to cancel and or replace them”.

When contemplating this motion, Administration recommends the consideration of the following.

BENEFITS OF THE RECOMMENDED ACTION:

1. The benefit of Council accepting the recommended motion is that Council will have an understanding of potential options Greenview can employ to achieve its problem wildlife goals.

DISADVANTAGES OF THE RECOMMENDED ACTION:

1. There are no perceived disadvantages to the recommended motion.

ALTERNATIVES CONSIDERED:

Alternative #1: Council has the alternative to not proceed with the motion, however, Administration does not recommend this as the goal of the motion is to gain an understanding of potential options to deal with problem wildlife within Greenview and there is no cost attached.

FINANCIAL IMPLICATION:

There is no financial implication to the recommended motion.

Direct Costs: N/A

Ongoing / Future Costs: N/A

STAFFING IMPLICATION:

There are no staffing implications to the recommended motion.

PUBLIC ENGAGEMENT LEVEL:

Greenview has adopted the IAP2 Framework for public consultation.

INCREASING LEVEL OF PUBLIC IMPACT

Inform

PUBLIC PARTICIPATION GOAL

Inform - To provide the public with balanced and objective information to assist them in understanding the problem, alternatives, opportunities and/or solutions.

PROMISE TO THE PUBLIC

Inform - We will keep you informed.

FOLLOW UP ACTIONS:

If the motion is accepted Administration will prepare a report and bring it back to Council for review.

ATTACHMENT(S):

- N/A



Municipal District of Greenview No. 16

NAME: Winston Delorme
 ADDRESS : _____

Employee # : _____
 Department: Council

| DATE | DEPART | ARRIVE
TIME | MEETING
CODE | DESCRIPTION | KM | | MEALS | | | | LODGING
EXPENSES | PER DIEM |
|--|--------|----------------|-----------------|-------------------------------------|------|--------|--------------------|---|--------|--------|---------------------|------------|
| | | | | | | | B | L | D | AMOUNT | | |
| 08-Sep | 7:00 | 18:00 | M | MD Greenview Clayshoot/Travel to GP | 450 | | 1 | | | 20.00 | | 447.00 |
| 09-Sep | 8:00 | 11:00 | M | Travel to GC | 200 | | 1 | | | 20.00 | | 262.00 |
| 12-Sep | 20:00 | 22:00 | M | Travel to GP | 200 | | | | 1 | 50.00 | | 262.00 |
| 13-Sep | 7:00 | 16:00 | M | Council Meeting /Travel to GP | 300 | | 1 | | 1 | 70.00 | | 447.00 |
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| NOTES: | | | | KILOMETER CLAIM | | | TOTAL | | | 160.00 | | 1418.00 |
| Meeting Code : M for Meetings
C for Conferences | | | | RATE | KM's | TOTAL | LESS GST | | | | | |
| | | | | \$0.61 per km | 1150 | 701.50 | NET CLAIM | | 160.00 | | | 1418.00 |
| | | | | \$0.17 per km | 1150 | 195.50 | | | | | | |
| | | | | SUBTOTAL | | 897.00 | TOTAL CLAIM | | | | | 2475.00 |
| | | | | LESS G.S.T. | | | LESS ADVANCES | | | | | |
| | | | | TOTAL | | 897 | AMOUNT DUE (OWING) | | | | | \$2,475.00 |



Municipal District of Greenview No. 16

NAME: Ryan Ratzlaff
 ADDRESS : _____

Employee # : _____
 Department: Council

| DATE | DEPART
TIME | ARRIVE
TIME | MEETING
CODE | DESCRIPTION | KM | MEALS | | | | LODGING
EXPENSES | PER DIEM |
|--|----------------|----------------|-----------------|---|------|--------|--------------------|---|--------|---------------------|----------|
| | | | | | | B | L | D | AMOUNT | | |
| 01-Sep | 8:00 | 13:00 | | Blossoming Garden of Hope tour | 300 | | | | | | |
| 07-Sep | 8:00 | 17:00 | C | Alberta CARE conference | 350 | | | | | | 447.00 |
| 07-Sep | 19:00 | 20:00 | | Fox Creek Ec Dev & Tourism Board (ZOOM) | | | | | | | |
| 08-Sep | 8:00 | 17:00 | C | Alberta CARE conference | | | | | | | 447.00 |
| 09-Sep | 8:00 | 17:00 | C | Alberta CARE conference | 350 | | 1 | | 20.00 | | 447.00 |
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| NOTES: | | | | KILOMETER CLAIM | | | TOTAL | | 20.00 | | 1341.00 |
| Meeting Code : M for Meetings
C for Conferences | | | | RATE | KM's | TOTAL | LESS GST | | | | |
| | | | | \$0.55 per km | 1000 | 550.00 | NET CLAIM | | 20.00 | | 1341.00 |
| | | | | \$0.26 per km | 1000 | 260.00 | | | | | |
| | | | | SUBTOTAL | | 810.00 | TOTAL CLAIM | | | 2171.00 | |
| | | | | LESS G.S.T. | | | LESS ADVANCES | | | | |
| | | | | TOTAL | | 810 | AMOUNT DUE (OWING) | | | \$2,171.00 | |



Municipal District of Greenview No. 16

NAME: Sally Ann Rosson
 ADDRESS : _____

Employee # : _____
 Department: Council

| DATE
2022 | DEPART
TIME | ARRIVE
TIME | MEETING
CODE | DESCRIPTION | KM | | MEALS | | | | LODGING
EXPENSES | PER DIEM |
|--|----------------|----------------|-----------------|---------------------|------|--------|--------------------|---|---|--------|---------------------|------------|
| | | | | | | | B | L | D | AMOUNT | | |
| 23-Aug | 8:30 | 16:15 | M | Council | 16 | | | | | | | 308.00 |
| 01-Sep | 8:30 | 11:45 | M | Garden of Hope Tour | 214 | | | | | | | 262.00 |
| 08-Sep | 12:00 | 16:30 | M | Clay Shoot | 46 | | | | | | | 308.00 |
| | | | | | | | | | | | | |
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| NOTES: | | | | KILOMETER CLAIM | | | TOTAL | | | | | 878.00 |
| Meeting Code : M for Meetings
C for Conferences | | | | RATE | KM's | TOTAL | LESS GST | | | | | |
| | | | | \$0.61 per km | 276 | 168.36 | NET CLAIM | | | | | 878.00 |
| | | | | \$0.17 per km | 276 | 46.92 | | | | | | |
| | | | | SUBTOTAL | | 215.28 | TOTAL CLAIM | | | | | 1093.28 |
| | | | | LESS G.S.T. | | | LESS ADVANCES | | | | | |
| | | | | TOTAL | | 215.28 | AMOUNT DUE (OWING) | | | | | \$1,093.28 |

Claimant

Sept 11, 2022
Date

180

Approved

Date



Municipal District of Greenview No. 16

NAME: Dave Berry
 ADDRESS : _____

Employee # : _____
 Department: Council

| DATE | DEPART
TIME | ARRIVE
TIME | MEETING
CODE | DESCRIPTION | KM | | MEALS | | | | LODGING
EXPENSES | PER DIEM |
|--|----------------|----------------|-----------------|--------------------------------|------|-------|--------------------|---|---|--------|---------------------|------------|
| | | | | | | | B | L | D | AMOUNT | | |
| 06-Sep | 13:00 | 14:00 | M | Detecting feral swine DNA Zoom | | | | | | | | 262.00 |
| 06-Sep | 19:00 | 20:00 | M | Crime Watch | 30 | | | | | | | 262.00 |
| 07-Sep | 19:00 | 20:00 | M | Fox creek Joint Ec Dev zoom | | | | | | | | 262.00 |
| 08-Sep | 8:00 | 9:00 | M | Seed Plant | 30 | | | | | | | 262.00 |
| 08-Sep | 10:00 | 16:00 | M | Clay Shoot | 40 | | | | | | | 308.00 |
| 10-Sep | 10:00 | 11:00 | M | Golden Triangle zoom | | | | | | | | 262.00 |
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| NOTES: | | | | KILOMETER CLAIM | | | TOTAL | | | | | 1618.00 |
| Meeting Code : M for Meetings
C for Conferences | | | | RATE | KM's | TOTAL | LESS GST | | | | | |
| | | | | \$0.55 per km | 100 | 55.00 | NET CLAIM | | | | | 1618.00 |
| | | | | \$0.26 per km | 100 | 26.00 | | | | | | |
| | | | | SUBTOTAL | | 81.00 | TOTAL CLAIM | | | | | 1699.00 |
| | | | | LESS G.S.T. | | | LESS ADVANCES | | | | | |
| | | | | TOTAL | | 81 | AMOUNT DUE (OWING) | | | | | \$1,699.00 |



Municipal District of Greenview No. 16

NAME: Dale Smith

Employee # : _____

ADDRESS : _____

Department: Council

| DATE | DEPART
TIME | ARRIVE
TIME | MEETING
CODE | DESCRIPTION | KM | MEALS | | | | LODGING
EXPENSES | PER DIEM |
|--|----------------|----------------|-----------------|------------------------------------|------|--------|--------------------|---|--------|---------------------|------------|
| | | | | | | B | L | D | AMOUNT | | |
| 08-Jun | 12:15 | 15:45 | m | special mtg-AER | 50 | | | | | | 200.00 |
| 09-Jun | 8:15 | 16:45 | m | road tour- vallevyview area | 50 | | | | | | 398.00 |
| 10-Jun | 7:35 | 15:30 | m | road tour - Debolt area | 50 | | | | | | 300.00 |
| 14-Jun | 8:00 | 20:10 | m | Reg council mtg/ joint mtg town VV | 50 | | | | | | 555.08 |
| 15-Jun | 8:15 | 12:15 | m | MPC/PRC | 50 | | | | | | 200.00 |
| 24-Jun | 9:00 | 15:30 | m | Smoky Hemp seminar/tour | 110 | | | | | | 300.00 |
| 28-Jun | 8:05 | 19:30 | m | regular council mtg/ratepayer bbq | 50 | | | | | | 555.08 |
| 01-Jul | 11:00 | 13:00 | m | Canada Day Flag celebration | 50 | | | | | | 200.00 |
| 12-Jul | 8:10 | 15:45 | m | regular council mtg | 50km | | | | | | 300.00 |
| 13-Jul | 8:05 | 15:45 | m | MPC/PRC/GIG | 50 | | | | | | 300.00 |
| 26-Jul | 8:00 | 16:45 | m | regular council meeting | 50 | | | | | | 398.00 |
| 27-Jul | 8:15 | 12:00 | m | Audit committee mtg | 50 | | | | | | 200.00 |
| 12-Aug | 7:35 | 17:30 | m | District 4mtg - Rycroft | 320 | | | | | | 457.58 |
| 23-Aug | 8:00 | 16:45 | m | regular council mtg | 50 | | | | | | 398.00 |
| | | | | | | | | | | | |
| NOTES: | | | | KILOMETER CLAIM | | | TOTAL | | | | 4761.75 |
| Meeting Code : M for Meetings
C for Conferences | | | | RATE | KM's | TOTAL | LESS GST | | | | |
| | | | | \$0.59 per km | 980 | 578.20 | NET CLAIM | | | | 4761.75 |
| | | | | \$0.15 per km | 980 | 147.00 | | | | | |
| | | | | SUBTOTAL | | 725.20 | TOTAL CLAIM | | | | 4761.75 |
| | | | | LESS G.S.T. | | | LESS ADVANCES | | | | |
| | | | | TOTAL | | | AMOUNT DUE (OWING) | | | | \$4,761.75 |

Claimant

Date

182

Approved

Date



Municipal District of Greenview No. 16

NAME: Tom Burton
 ADDRESS : _____

Employee # : _____
 Department: Council

| DATE | DEPART
TIME | ARRIVE
TIME | MEETING
CODE | DESCRIPTION | KM | MEALS | | | | LODGING
EXPENSES | PER DIEM |
|--|----------------|----------------|-----------------|--|------|-------|--------------------|---|--------|---------------------|------------|
| | | | | | | B | L | D | AMOUNT | | |
| August 30 2022 | 9:30 | 11:30 | M | Grande Spirit DeBolt Project | | | | | | | 262.00 |
| September 1 2022 | 9:15 | 15:00 | M | Blossoming Garden of Hope Tour & Grande Spirit | 120 | | | | | | 308.00 |
| September 9 2022 | 13:30 | 15:30 | M | MD of Greenview Library Board | | | | | | | 262.00 |
| September 10 2022 | 9:30 | 11:30 | M | MD of Greenview Library Board | | | | | | | 262.00 |
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| NOTES: | | | | KILOMETER CLAIM | | | TOTAL | | | | 1094.00 |
| Meeting Code : M for Meetings
C for Conferences | | | | RATE | KM's | TOTAL | LESS GST | | | | |
| | | | | \$0.55 per km | 120 | 66.00 | NET CLAIM | | | | 1094.00 |
| | | | | \$0.26 per km | 120 | 31.20 | | | | | |
| | | | | SUBTOTAL | | 97.20 | TOTAL CLAIM | | | | 1191.20 |
| | | | | LESS G.S.T. | | | LESS ADVANCES | | | | |
| | | | | TOTAL | | 97.2 | AMOUNT DUE (OWING) | | | | \$1,191.20 |

 Claimant

 Date 183

 Approved

 Date



Municipal District of Greenview No. 16

NAME: Jennifer Scott
 ADDRESS : _____

Employee # : _____
 Department: Council

| DATE | DEPART
TIME | ARRIVE
TIME | MEETING
CODE | DESCRIPTION | KM | | MEALS | | | | LODGING
EXPENSES | PER DIEM |
|--|----------------|----------------|-----------------|----------------------------------|------|--------|--------------------|---|---|--------|---------------------|------------|
| | | | | | | | B | L | D | AMOUNT | | |
| 12-Aug | 8:00 | 18:00 | M | District 4 RMA Meeting - Rycroft | 256 | | | | | | | 447.00 |
| 23-Aug | 8:00 | 16:30 | M | Regular Council Meeting | 76 | | | | | | | 447.00 |
| 01-Sep | 8:30 | 12:30 | M | Blossoming Garden Tour | 168 | | | X | | 20.00 | | 262.00 |
| 08-Sep | 9:00 | 15:30 | M | Clay Shoot | 106 | | | | | | | 308.00 |
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| NOTES: | | | | KILOMETER CLAIM | | | TOTAL | | | 20.00 | | 1464.00 |
| Meeting Code : M for Meetings
C for Conferences | | | | RATE | KM's | TOTAL | LESS GST | | | | | |
| | | | | \$0.55 per km | 606 | 333.30 | NET CLAIM | | | 20.00 | | 1464.00 |
| | | | | \$0.26 per km | 606 | 157.56 | | | | | | |
| | | | | SUBTOTAL | | 490.86 | TOTAL CLAIM | | | | | 1974.86 |
| | | | | LESS G.S.T. | | | LESS ADVANCES | | | | | |
| | | | | TOTAL | | 490.86 | AMOUNT DUE (OWING) | | | | | \$1,974.86 |



Municipal District of Greenview No. 16

NAME: Christine Schlieff
 ADDRESS : _____

Employee # : _____
 Department: Council

| DATE | DEPART
TIME | ARRIVE
TIME | MEETING
CODE | DESCRIPTION | KM | | MEALS | | | | LODGING
EXPENSES | PER DIEM |
|--|----------------|----------------|-----------------|--------------------------------|------|--------|--------------------|---|---|--------|---------------------|------------|
| | | | | | | | B | L | D | AMOUNT | | |
| 01-Sep | 9:00 | 11:00 | M | Blossoming Garden of Hope Tour | 64 | | | | | | | 262.00 |
| 07-Sep | 12:00 | 13:00 | M | Economic Development zoom | | | | | | | | 262.00 |
| 08-Sep | 8:00 | 18:00 | M | Clay Shoot | 335 | | | | | | | 447.00 |
| 10-Sep | 8:30 | 13:00 | M | MD Library Board | 186 | | | | | | | 308.00 |
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| NOTES: | | | | KILOMETER CLAIM | | | TOTAL | | | | | 1279.00 |
| Meeting Code : M for Meetings
C for Conferences | | | | RATE | KM's | TOTAL | LESS GST | | | | | |
| | | | | \$0.55 per km | 585 | 321.75 | NET CLAIM | | | | | 1279.00 |
| | | | | \$0.26 per km | 585 | 152.10 | | | | | | |
| | | | | SUBTOTAL | | 473.85 | TOTAL CLAIM | | | | | 1752.85 |
| | | | | LESS G.S.T. | | | LESS ADVANCES | | | | | |
| | | | | TOTAL | | 473.85 | AMOUNT DUE (OWING) | | | | | \$1,752.85 |



Municipal District of Greenview No. 16

NAME: Duane Didow
 ADDRESS : _____

Employee # : _____
 Department: Council

| DATE | DEPART TIME | ARRIVE TIME | MEETING CODE | DESCRIPTION | KM | MEALS | | | | LODGING EXPENSES | PER DIEM |
|--|-------------|-------------|--------------|---------------------------------|------|--------|--------------------|---|--------|------------------|----------|
| | | | | | | B | L | D | AMOUNT | | |
| 01-Sep | 15:00 | 16:00 | M | FCSSAA Policy Committee meeting | | | | | | | 262.00 |
| 08-Sep | 6:30 | 19:00 | M | Greenview Charity Clayshoot | 350 | X | | | 20.00 | | 510.00 |
| 09-Sep | 9:00 | 20:00 | M | FCSSAA Regular Board Meeting | | X | | X | 70.00 | | 447.00 |
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| NOTES: | | | | KILOMETER CLAIM | | | TOTAL | | 90.00 | | 1219.00 |
| Meeting Code : M for Meetings
C for Conferences | | | | RATE | KM's | TOTAL | LESS GST | | | | |
| | | | | \$0.55 per km | 350 | 192.50 | NET CLAIM | | 90.00 | | 1219.00 |
| | | | | \$0.26 per km | 350 | 91.00 | | | | | |
| | | | | SUBTOTAL | | 283.50 | TOTAL CLAIM | | | 1592.50 | |
| | | | | LESS G.S.T. | | | LESS ADVANCES | | | | |
| | | | | TOTAL | | 283.5 | AMOUNT DUE (OWING) | | | \$1,592.50 | |

Claimant

Spt. 9, 2022
Date

186

Approved

Date



Municipal District of Greenview No. 16

NAME: Tyler Olsen
 ADDRESS : _____

Employee # : _____
 Department: Council

| DATE | DEPART
TIME | ARRIVE
TIME | MEETING
CODE | DESCRIPTION | KM | | MEALS | | | | LODGING
EXPENSES | PER DIEM |
|--|----------------|----------------|-----------------|---------------------------------------|------|--------|--------------------|---|--------|--------|---------------------|----------|
| | | | | | | | B | L | D | AMOUNT | | |
| 06-Sep | 14:00 | 16:30 | m | travel to GP | 210 | | | | 1 | 50.00 | | 262.00 |
| 07-Sep | 7:00 | 13:30 | m | meeting with white court Mayor and CA | 220 | | | | 1 | 50.00 | 15.00 | 308.00 |
| 08-Sep | 7:30 | 16:00 | m | MD Clayshoot | 240 | | | | 1 | 50.00 | 15.00 | 447.00 |
| 09-Sep | 13:00 | 19:00 | m | Memorial Garden unvieling | 220 | | 1 | 1 | 1 | 90.00 | 420.48 | 308.00 |
| | | | | | | | | | | | | |
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| NOTES: | | | | KILOMETER CLAIM | | | TOTAL | | | 240.00 | 450.48 | 1325.00 |
| Meeting Code : M for Meetings
C for Conferences | | | | RATE | KM's | TOTAL | LESS GST | | | | | |
| | | | | \$0.55 per km | 890 | 489.50 | NET CLAIM | | 240.00 | 450.48 | 1325.00 | |
| | | | | \$0.26 per km | 890 | 231.40 | | | | | | |
| | | | | SUBTOTAL | | 720.90 | TOTAL CLAIM | | | | 2736.38 | |
| | | | | LESS G.S.T. | | | LESS ADVANCES | | | | | |
| | | | | TOTAL | | 720.9 | AMOUNT DUE (OWING) | | | | \$2,736.38 | |