

# COMMITTEE OF THE WHOLE MEETING AGENDA

Tuesday, January 18, 2022			10:00 am DeBolt Public Servi	ce Building
#1	CALL TO ORDER			
#2	ADOPTION OF AG	ENDA		
#3	MINUTES		3.1 Committee of the Whole Meeting minutes held December 21, 2021	er 2
			3.2 Business Arising from the Minutes	
#4	DELEGATION	10:05 A.M.	4.1 Louis Delorme Memorial Committee Delegation	8
		10:25 A.M	4.2 Mountain Metis Nation Association Delegation	19
		10:45 A.M.	4.3 Ridgevalley Seniors Home Delegation	43
		11:05 A.M.	4.4 New Fish Creek Cemetery Grant Request	67
		11:20 A.M.	4.5 Re-Call Gravel Systems Delegation	74
#5	NEW BUSINESS			
			5.1 2022 Community Grant Requests	88
			5.2 Residential Snow Plow	139
			5.3 Action List	141
#6	CLOSED SESSION		6.1 Disclosure Harmful to Business Interests of a Third Party (SECTION 16, FOIP)	
#7				

#7 ADJOURNMENT

Minutes of a COMMITTEE OF THE WHOLE MEETING MUNICIPAL DISTRICT OF GREENVIEW NO. 16 Council Chambers

Valleyview, AB on Tuesday, December 21, 2021

# 1: CALL TO ORDER	Deputy Reeve Bill Smith called the meeting t	o order at 9:00 a.m.
PRESENT	Ward 8 Ward 9 Ward 1 Ward 2 Ward 3 Ward 4 Ward 5 Ward 5 Ward 6 Ward 7 Ward 8 Ward 9 Ward 9	Deputy Reeve Bill Smith Reeve Tyler Olsen Councillor Winston Delorme Councillor Ryan Ratzlaff Councillor Sally Rosson Councillor Dave Berry Councillor Dave Berry Councillor Dale Smith Councillor Tom Burton Councillor Jennifer Scott Councillor Christine Schlief Councillor Duane Didow Councillor Tyler Olsen
ATTENDING	Chief Administrative Officer Director Community Services Director, Corporate Services Director Infrastructure & Planning Manager Communications & Marketing Recording Secretary Legislative Services Officer Chief Financial Officer	Stacey Wabick Michelle Honeyman Ed Kaemingh Roger Autio Stacey Sevilla Wendy Holscher Sarah Sebo Aleks Nelson
ABSENT		
<b>40</b> .		

#2: AGENDA

MOTION: 21.12.114 Moved by: REEVE TYLER OLSEN That the Tuesday, December 21, 2021, Committee of the Whole agenda be adopted as presented For: Reeve Tyler Olsen, Deputy Reeve Bill Smith, Councillor Berry, Councillor Burton, Councillor Scott, Councillor Ratzlaff, Councillor Rosson, Councillor Delorme, Councillor Smith, Councillor Didow

Absent: Councillor Schlief

CARRIED

	Committee of the Whole Meeting Minutes M.D. of Greenview No. 16 Page 2	December 21, 2021
#3.1 COMMITTEE OF THE WHOLE MINUTES	MOTION: 21.12.115 Moved by: COUNCILLOR TOM That the Minutes of the Committee of the Whole m November 16, 2021 be adopted as amended. - Administrative Errors	

For: Reeve Tyler Olsen, Deputy Reeve Bill Smith, Councillor Berry, Councillor Burton, Councillor Scott, Councillor Ratzlaff, Councillor Rosson, Councillor Delorme, Councillor Smith, Councillor Didow

Absent: Councillor Schlief

CARRIED

#3.2 **3.2 BUSINESS ARISING FROM MINUTES: BUSINESS ARISING** 

#Δ 4.0 DELEGATIONS DELEGATIONS

#### **4.1 GRANDE CACHE COMMUNITY EVENTS FOUNDATION DELEGATION** Presenter: Jake

GC COMMUNITY MOTION: 21.12.116 Moved by: COUNCILLOR DUANE DIDOW **EVENTS FOUNDATION** That Committee of the Whole accept the presentation from the Grande Cache Community Events Foundation for information, as presented. For: Reeve Tyler Olsen, Deputy Reeve Bill Smith, Councillor Berry, Councillor Burton, Councillor Scott, Councillor Ratzlaff, Councillor Rosson, Councillor Delorme, Councillor Smith, Councillor Didow

Absent: Councillor Schlief

CARRIED

Councillor Christine Schlief entered the meeting at 9:23 am.

## 4.2 GRANDE PRAIRIE REGIONAL AGRICULTURAL & EXHIBITION SOCIETY DELEGATION

#### **Presenter: Dan Gorman**

**EVERGREEN PARK** 

MOTION: 21.12.117 Moved by: COUNCILLOR DALE SMITH That Committee of the Whole accept the presentation from the Grande Prairie Regional Agricultural and Exhibition Society for information, as presented.

For: Reeve Tyler Olsen, Deputy Reeve Bill Smith, Councillor Berry, Councillor Burton, Councillor Scott, Councillor Ratzlaff, Councillor Rosson, Councillor Delorme, Councillor Smith, Councillor Didow, Councillor Christine Schlief

CARRIED

#### 4.3 SAFER ALBERTA ROADS DELEGATION Presenter: Debbie Hammond

SAFER ALBERTA ROADS MOTION: 21.12.118 Moved by: COUNCILLOR SALLY ROSSON That Committee of the Whole accept the presentation from the Safer Alberta Roads Coalition for information, as presented. For: Reeve Tyler Olsen, Deputy Reeve Bill Smith, Councillor Berry, Councillor Burton, Councillor Scott, Councillor Ratzlaff, Councillor Rosson, Councillor Delorme, Councillor Smith, Councillor Didow, Councillor Christine Schlief

CARRIED

#### 4.4 CORPORATE SERVICES DELEGATION

Presenter: Ed Kaemingh

CORP. SERVICES MOTION: 21.12.119 Moved by: COUNCILLOR DUANE DIDOW That Committee of the Whole accept the Corporate Services Department presentations for information, as presented. For: Reeve Tyler Olsen, Deputy Reeve Bill Smith, Councillor Berry, Councillor Burton, Councillor Scott, Councillor Ratzlaff, Councillor Rosson, Councillor Delorme, Councillor Smith, Councillor Didow, Councillor Christine Schlief

CARRIED

Deputy Reeve Smith recessed the meeting at 10:43 a.m. Deputy Reeve Smith reconvened the meeting at 10:52 a.m.

5.0 NEW BUSINESS	5.0 NEW BUSINESS
	5.1 2022 COMMUNITY GRANT REQUESTS
COMMUNITY GRANTS	MOTION: 21.12.120 Moved by: COUNCILLOR DALE SMITH
	That Committee of the Whole recommend that Council award the approved
	January 2022 Community Grants, as amended.
	For: Reeve Tyler Olsen, Deputy Reeve Bill Smith, Councillor Berry, Councillor
	Burton, Councillor Scott, Councillor Ratzlaff, Councillor Rosson, Councillor
	Delorme, Councillor Smith, Councillor Didow, Councillor Christine Schlief
	CARRIED

Deputy Reeve Bill Smith recessed the meeting at 12:06 p.m. Deputy Reeve Bill Smith reconvened the meeting at 12:42 p.m.

#### **5.2 APPOINTING MEMBERS AT LARGE**

MEMBERS AT LARGE MOTION: 21.12.121 Moved by: COUNCILLOR DUANE DIDOW That Council accept Appointing Members-at-Large to Boards and Committees for Four Years for information as presented. For: Reeve Tyler Olsen, Deputy Reeve Bill Smith, Councillor Berry, Councillor Burton, Councillor Scott, Councillor Ratzlaff, Councillor Rosson, Councillor Delorme, Councillor Smith, Councillor Didow, Councillor Christine Schlief

CARRIED

#### **5.3 RESCINDING A DEFEATED MOTION**

RESCINDING DEFEATED MOTION

CARIBOU RECOVERY

MOTION: 21.12.122 Moved by: COUNCILLOR JENNIFER SCOTT That Council receive rescinding a defeated motion for information as presented. For: Reeve Tyler Olsen, Deputy Reeve Bill Smith, Councillor Berry, Councillor Burton, Councillor Scott, Councillor Ratzlaff, Councillor Rosson, Councillor Delorme, Councillor Smith, Councillor Didow, Councillor Christine Schlief

CARRIED

#### 5.4 CARIBOU HABITAT RECOVERY PROGRAM

MOTION: 21.12.123 Moved by: COUNCILLOR RYAN RATZLAFF That Committee of the Whole accept the letter and maps from Westcore Contracting Incorporated for the Caribou Habitat Recovery Program located in the Little Smoky Caribou Range for information, as presented. For: Reeve Tyler Olsen, Deputy Reeve Bill Smith, Councillor Berry, Councillor Burton, Councillor Scott, Councillor Ratzlaff, Councillor Rosson, Councillor Delorme, Councillor Smith, Councillor Didow, Councillor Christine Schlief

CARRIED

#### 5.5 ROAD NETWORK – COOPS & ENTERPRISES

COOPS & ENTERPRISES ROAD NETWORK

MOTION: 21.12.124 Moved by: COUNCILLOR WINSTON DELORME That Committee of the Whole accept the information on the Road Network System within the Cooperatives and Enterprises, as presented. For: Reeve Tyler Olsen, Deputy Reeve Bill Smith, Councillor Berry, Councillor Burton, Councillor Scott, Councillor Ratzlaff, Councillor Rosson, Councillor Delorme, Councillor Smith, Councillor Didow, Councillor Christine Schlief

CARRIED

COOPS & ENTERPRISES WATERPOINTS	<ul> <li>5.6 WATERPOINTS – COOPS &amp; ENTERPRISES</li> <li>MOTION: 21.12.125 Moved by: COUNCILLOR WINSTON DELORME</li> <li>That Council accept the information on the proposed water points within the Cooperatives and Enterprises, as presented.</li> <li>For: Reeve Tyler Olsen, Deputy Reeve Bill Smith, Councillor Berry, Councillor Burton, Councillor Scott, Councillor Ratzlaff, Councillor Rosson, Councillor Delorme, Councillor Smith, Councillor Didow, Councillor Christine Schlief</li> </ul>
	CARRIED
AVETTA	<b>5.7 AVETTA CONTRACTOR MANAGEMENT</b> MOTION: 21.12.126 Moved by: COUNCILLOR TOM BURTON That Committee of the Whole accept the report regarding the recommended contractor management software, Avetta, for information, as presented.
	MOTION: 21.12.127 Moved by: COUNCILLOR SALLY ROSSON Council makes a motion to defer "Avetta Contractor Management" to the next Committee of the Whole Meeting For: Reeve Tyler Olsen, Deputy Reeve Bill Smith, Councillor Berry, Councillor Burton, Councillor Scott, Councillor Ratzlaff, Councillor Rosson, Councillor Delorme, Councillor Smith, Councillor Didow, Councillor Christine Schlief
	CARRIED
SAFETY ORIENTATION	<b>5.8 SAFETY ORIENTATION</b> MOTION: 21.12.12 Moved by: COUNCILLOR WINSTON DELORME That Committee of the Whole accept the Health and Safety Orientation for information as presented.
	MOTION: 21.12.128 Moved by: COUNCILLOR SALLY ROSSON Council makes a motion to defer "Safety Orientation" to the next Committee of the Whole. For: Reeve Tyler Olsen, Deputy Reeve Bill Smith, Councillor Berry, Councillor Burton, Councillor Scott, Councillor Ratzlaff, Councillor Rosson, Councillor Delorme, Councillor Smith, Councillor Didow, Councillor Christine Schlief
	CARRIED

#### 5.9 ACTION LIST

ACTION LIST MOTION: 21.12.129 Moved by: COUNCILLOR JENNIFER SCOTT That Committee of the Whole accept the Action List for information, as presented. For: Reeve Tyler Olsen, Deputy Reeve Bill Smith, Councillor Berry, Councillor Burton, Councillor Scott, Councillor Ratzlaff, Councillor Rosson, Councillor Delorme, Councillor Smith, Councillor Didow, Councillor Christine Schlief

CARRIED

#### 6.0 CLOSED SESSION 7.0 ADJOURNMENT

#7 ADJOURNMENT

> MOTION: 21.12.130 Moved by: COUNCILLOR TOM BURTON That this Committee of the Whole meeting adjourn at 2:24pm For: Reeve Tyler Olsen, Deputy Reeve Bill Smith, Councillor Berry, Councillor Burton, Councillor Scott, Councillor Ratzlaff, Councillor Rosson, Councillor Delorme, Councillor Smith, Councillor Didow, Councillor Christine Schlief

> > CARRIED

CHIEF ADMINISTRATIVE OFFICER

CHAIR



SUBJECT:	Louis Delorme Memorial Committee Presentation									
SUBMISSION TO:	COMMITTEE OF THE WHOLE	REVIEWED AND AP	PROVED FOR SUBMISSION							
MEETING DATE:	January 18, 2022	CAO:	MANAGER: KK							
DEPARTMENT:	ECONOMIC DEVELOPMENT	GM: MH	PRESENTER: LL							
STRATEGIC PLAN:	Level of Service	LEG:								

RELEVANT LEGISLATION: **Provincial** (cite) –N/A

Council Bylaw/Policy (cite) -N/A

#### **RECOMMENDED ACTION:**

MOTION: That Committee of the Whole accept the presentation from the Louis Delorme Memorial Committee for information, as presented.

#### BACKGROUND/PROPOSAL:

The Louis Delorme Memorial Committee has applied for a 2022 community operating grant of \$80,000.00 to cover the 2022 operating costs of running the Youth Action Club. At the December 2021 Committee of the Whole meeting Administration recommended that Council defer supporting this request until the Louis Delorme Memorial Committee could make a presentation at a future Committee of the Whole meeting.

A representative from the Louis Delorme Memorial Committee will provide a summary of the Youth Action Club to substantiate the grant request.

Greenview has provided an operating grant to the Louis Delorme Committee in 2021 in the amount of \$25,000.00 to assist the organization in providing support services and programs that benefit the Grande Cache community as their regular fundraising events could not move forward due to COVID-19 restrictions.

#### BENEFITS OF THE RECOMMENDED ACTION:

1. The benefit of accepting the presentation is that the Committee of the Whole will have the opportunity to obtain a clear understanding of the request and the intended use of funds.

#### DISADVANTAGES OF THE RECOMMENDED ACTION:

1. There are no perceived disadvantages to the recommended motion.

# ALTERNATIVES CONSIDERED: Alternative #1: N/A

#### FINANCIAL IMPLICATION:

There are no financial implications to the recommended motion.

#### STAFFING IMPLICATION:

There are no staffing implications to the recommended motion.

#### PUBLIC ENGAGEMENT LEVEL:

Greenview has adopted the IAP2 Framework for public consultation.

#### **INCREASING LEVEL OF PUBLIC IMPACT**

Inform

#### **PUBLIC PARTICIPATION GOAL**

Inform - To provide the public with balanced and objective information to assist them in understanding the problem, alternatives, opportunities and/or solutions.

#### **PROMISE TO THE PUBLIC**

Inform - We will keep you informed.

#### FOLLOW UP ACTIONS:

There are no follow up actions to the recommended motion.

#### ATTACHMENT(S):

- Louis Delorme Memorial Committee Presentation
- Louis Delorme Memorial Committee Grant Request

# 2022 Grant Application (October 15, 2021 Deadline)

Row 22

Row 22	
Name of Organization	Louis Delorme Memorial Committee
Address of Organization	PO Box 266, Grande Cache AB, T0E0Y0
Form Date Field	70
Contact Name	Karen Delorme
Phone Number	780-827-6824
Purpose of Organization	The Louis Delorme Memorial Committee (LDMC) is a non-profit organization, that works to raise money to provide financial support for the youth of Grande Cache to participate in organized sports, music, art and cultural activities. LDMC has been in operation since 2018 and is committed to giving the youth of Grande Cache and its surrounding Coops and Enterprises ownership of their extracurricular activities while encouraging meaningful relationships and guiding our youth to understand the importance of independence and future responsibilities. The goal is to help our youth become upstanding citizens of our community and to celebrate their successes as members of Grande Cache.
Purpose Continued	
Position of Contact Person	Treasurer, Louis Delorme Memorial Committee
What act are you registered under?	Society Act
Registration No.	5021299978
Grant Type	Operating Grant
Total Amount Requested	80,000.00
Proposed Project	The Youth Action Club will be a youth-based group that will fundraise and organize community events and local youth field trips. The youth in Grande Cache need somewhere to call home. They need to value their own voice and have it heard. The youth action club will give them that. Our vision is to have a branch off of our own committee that is organized by the youth of Grande Cache. Our Club will aim to reach the youth ages 7 - 17. We will also make it our priority to engage with other youth organizations in Grande Cache such as: Local Schools, Sports Equipment 4 Kidz, FCSS, Aseniwuche Winewak Nation, Louis Delorme

#### Print Row - Smartsheet.com

Memorial Committee, Youth Equestrian Program, and KidSport. Possible Field trips will include places such as: -Jasper National Park -Glaciers -West Edmonton Mall -Fort Edmonton Park -Hinton Trampoline Park -Passport to the Peaks challenges -Grande Prairie Museum - Camping in Cavass Flats - Indian Trail Adventures -Wild Blue Yonder Rafting -Cultural Camps Youth will fundraise for all the trips they wish to take. With the help of Louis Delorme Memorial Committee, the Youth Action Club will assist with The Rocky Mountain Fall Classic Slo-Pitch Tournament, Death Race Tent City, and The Louis Delorme Memorial Golf Tournament. They will also organize bottle drives, bake sales, car washes and more. Fundraising efforts will also include the Youth Action Club to organize their own Youth Tournaments for Slo-Pitch, and Golf. This will encourage our youth to understand the inner workings of hosting a large event in Grande Cache. It's efforts like this, that shape our future generations to keep time honoured events going in our community. This will help them grow in to future roles as adults. Other activities will help give back to our community with events such as: -Wave Raves -Pool Parties -Youth Dances, Halloween, Valentines and Spring Fling -Youth Slo-Pitch Tournaments -Youth Golf Tournaments -Youth Badminton Tournaments -Community Pig Roast -Sundays in the Park with Live Music, face painting, local vendors -Movies in Central Park The Youth Advisory Club will set examples for younger generations by actively volunteering in the community and taking part in educational activities as well, such as: -Youth Seminars, Spirit Seekers, Idspire and collage/university tours -Building scholarship and bursary data bases -Resume workshops -Local work experience -Mental Health workshops and bringing awareness to our community on youth mental wellbeing The operating funds will help us hire two people to help run the program as well as help us pay for a space to run out of. The Grande Cache Community Learning & Employment Resource Centre has offered us office space within their building to start our first year the cost of that is reflected in our proposed budget. The impact this club will have on our youth and the community will help shape future generations. Grande Cache has offered many great youth programs, and we plan work closely with those who wish to work with us. We will be inclusive to all youth who want to help our community grow. The path to community wellness is a strong intuitive we wish to uphold through our organization as well our upcoming youth members. We expect to impact the community of Grande Cache through its youth. Our numbers are predicted to be between 100 - 350 unique signatures of participation among youth ages 7 to 17. We gathered this data from previous years working directly with youth, and families. Youth are the future, let's be a part of the new changes our youth can bring.

Have you previously applied for a grant from MD

Previous Grant Yes

Final Completion Report Provided to Yes MD

Grant funds No applied for from

2/3

other sources?	
Grant Funds Received from other sources?	
Have you performed any other fundraising projects?	Yes
Agreement	,
Grant Purpose	To help the organization continue operation through the Covid 19 Pandemic.
Year Grant Received	2020
Amount of Grant	25,000.00
List the donaee, purpose and amount	
What type of fundraising & how much did you raise?	The Louis Delorme Memorial Committee does yearly fundraising such as the Rocky Mountain Fall Classic Slo-Pitch Tournament, Death Race Tent City, and The Louis Delorme Memorial Golf Tournament all funds raised go directly back to our community and youth sports. You can see the dollar amounts acquired in the attached Financial Summery for year 2020.
Signature	Karen Delorme
Date	10/14/21
Financial Statement	
Administration Recommendations	i
Email	ldrecmem@outlook.com
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# Louis Delorme Memorial Committee Income Statement Apr 01, 2019 to Mar 31, 2020

#### REVENUE

Revenue		
Revenue: Entry fees		15,665.00
Revenue: Donations		29,417.75
Revenue: Beer garden sales		7,783.10
Revenue: Canteen sales		2,185.45
Revenue: Prize raffles		2,382.20
Revenue: Bats raffle		4,305.00
Revenue: tent rental		0.00
Interest income		0.00
Total Revenue		61,738.50
TOTAL REVENUE		61,738.50
EXPENSE		
Admin & Operating Expenses		
Bank charges & interest expense		33.11
Bookkeeping		0.00
Diamond rental		2,959.39
Equipment purchases		8,000.00
Liability insurance		0.00
Food purchases	2,538.50	
Liquor purchases	2,766.50	
Prize purchases	2,400.65	
TOTAL: purchases		7,705.65
Meals & Entertainment		645.47
Sponsorship		13,550.00
Supplies		4,223,26
Office supplies		0.00
Telecommunications		0.00
Ump fees		4,744.00
Total Admin & Operating Expe		41,860.88
TOTAL EXPENSE	_	41,860.88
NET INCOME		19,877.62

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# Louis Delorme Memorial Committee Balance Sheet As at Mar 31, 2020

#### ASSET

Current Assets	
Float	12,219.36
Cash to deposit	0.00
ATB Financial	17,832.19
Suspense	3,394.40
Total Current Assets	33,445.95
TOTAL ASSET	33,445.95
LIABILITY	
Current Liabilities	
Accounts payable: other	-3,099.55
Total Current Liabiliites	-3,099.55
TOTAL LIABILITY	-3,099.55
EQUITY	
Equity	
Unrestricted equity	16,667.88
Current Earnings	19,877.62
Total Equity	36,545.50
TOTAL EQUITY	36,545.50
LIABILITIES AND EQUITY	33,445.95

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Youth Action Committee	
Est. Annual Budget	

Touth Action committee															
Est. Annual Budget														Total Actuals	Remaining
		January	February	March	April	May	June	July	August	September	October	November	December	Total Actuals	Difference
STAFF EXPENSES														0	0
Program Coordinator	30000			3000	3000	3000	3000	3000	3000	3000	3000	3000	3000	30000	0
Youth Leader	20000			2000	2000	2000	2000	2000	2000	2000	2000	2000	2000	20000	0
Surplus															
MERC (VP, CPP, EI)	6000			600	600	600	600	600	600	600	600	600	600	6000	0
Total Staff Expenses	56,000													56000	0
OPERATING EXPENSES				5600	5600	5600	5600	5600	5600	5600	5600	5600	5600	56000	0
Administrative Supplies	2000			200	200	200	200	200	200	200	200	200	200	2000	0
Community Events	5000			500	500	500	500	500	500	500	500	500	500	5000	0
Field trips	2000			200	200	200	200	200	200	200	200	200	200	2000	0
Program Supplies	1000			100	100	100	100	100	100	100	100	100	100	1000	0
Rent/Utilities	10,000			800	800	800	800	800	800	800	800	800	800	10,000	0
Travel	4000			400	400	400	400	400	400	400	400	400	400	4000	0
															0
<b>Total Operating Expenses</b>	24,000			2400	2400	2400	2400	2400	2400	2400	2400	2400	2400	24000	0
TOTAL EXPENDITURES	\$ 24,000.00													\$ 80,000.00	\$-

#### Good Morning Councillors

Thank you all so much for the opportunity to be here today. My name is Sonia Delorme-Paquette. I am the Secretary for the Louis Delorme Memorial Committee.

Today I am here to present to you a vision. A vision that was developed and put together by our committee to give the youth of Grande Cache a place to call home.

Let me paint you a picture. We were all kids and youth of our communities at some point. And as kids what did we see our parents doing? – Grown up things, right? We saw mom and dad playing in the annual May long ball tournament, we saw dad and his buddies enjoying an entire weekend of hockey that gave back to our town in the most heartwarming way, we seen them buying tickets for local draw that supported their kids sports groups and going out to dances while we were home with the babysitter.

We watched our parents do all these things and what did we think as kids? — I can't wait till I can do that too. Now, that may not sound like your childhood, but we have all looked up to an adult in our community as a child and wished we were old enough to just do what we want.

Our Youth Action Club will be just that. We will be grooming the next generation of young adults to ease into the community as strong advocates and members.

#### THE VISION AND GOALS

Our goals are to help all the youth in Grande Cache be a part of this community in their own ways. We plan to fundraise and organize activities and events for youth in Grande Cache and further to outside communities with things like youth ball tournaments, golf tournaments, outdoor movies in our very own central park. We want our youth to be independent in their own endeavors.

Fundraising for their own field trips, the summertime is when our youth are out of school and most times their parents are working. How awesome would it be if our kids were able to go on summer adventures that did not burden their families with financial hardships? Like going to Fort Edmonton park, jasper tramway or doing a horseback trip into canvas flats for survival training and ultimately FUN! If our youth wish to do something, then it will be up to them to learn how to make that happen by organizing and planning. This club will teach them how and we will be with them every step of the way. Learning how to organize events for themselves will help them know how to do it when we are too old to continue doing it ourselves.

We won't stop there, we also wish to have our youth explore educational activities as well. For our seniors students in high school we will provide college and university tours, and resume workshops for future employment. We hope to work with the schools to bring back the work experience program that allows youth to earn school credits and real-life work experience within our community. For our younger generation of youth we wish to provide a big brother and big sister program that will have our older youth mentor our younger youth with things like reading buddies, sports and also oversee their efforts to be a part of the club and welcome them to learn alongside them.

#### **DEMOGRAPHIC PROFILE**

Our club will cater to youth ages 7 to 17. Our program will be 100% inclusive of all youth who wish to participate.

#### **FUNDS GRANTED**

The funds will be used to hire a full-time youth mentor and a part time assistant. We have also arranged a partnership between the Grande Cache Community Learning & Employment Resource center for office and meeting space. It is important that we have a location for youth to recognize.

We have also budgeted for a portion of the grant dollars to be used as a startup for any of the youth events or activities, this will help them on their feet once they begin fundraising.

Administration will also be a part of the dollars granted for our staff to organize permission forms, posters, reports, attendance, and more.

Program supplies anything we need for the program pertaining to whatever the youth are organizing at such time.

Travel, our staff will be using their own vehicles for any travel during the year we will reimburse 0.54 cents per litre.

#### FUTURE ACTIVITIES AND EVENTS

Youth baseball tournament
-youth golf tournament
-central park movies nights
-Death Race Tent City assistance
-Field trip to Kavass Flats/A La Peche
-field trip to Fort Edmonton Park
-visit the U of A
-horsemanship training
-trapline training
And so much more depending on what the youth are interested in

#### WORKING WITH OUR COMMUNITY

We wish to create strong partnerships with other youth groups in town and meet monthly to make sure we are not duplicating services. From our proposal you can see we are different from others in town. We do not want to take away from anyone. We all want the same thing and we can all work toward the same goal and that is the youth.

We want our club to utilize all the programs and services available to them and we will encourage them to do so by helping support them in all ways we can to be a part of this great community.

The louis delorme memorial committee already demonstrates this by working with the community closely to help our youth. We will encourage the same from our youth club.

#### **CLOSING STATEMENTS**

In closing, I want to thank you all for listening. I hope I was able to show you that this youth action club is needed in our community. We are a non-profit group that loves to work hard to give youth the opportunity to be a part of things like organized sports, cultural activities and arts. Our goal has always been the youth and we feel it's time to teach them how important it is to be a part of this community in positive ways.

Thank you!

#### **QUESTIONS FROM COUNCIL**



SUBJECT:	Mountain Métis Nation Association	Presentation	
SUBMISSION TO:	COMMITTEE OF THE WHOLE	REVIEWED AND APPRO	OVED FOR SUBMISSION
MEETING DATE:	January 18, 2022	CAO: SW	MANAGER: KK
DEPARTMENT:	ECONOMIC DEVELOPMENT	GM:	PRESENTER: LL
STRATEGIC PLAN:	Level of Service	LEG:	

RELEVANT LEGISLATION: **Provincial** (cite) –N/A

Council Bylaw/Policy (cite) -N/A

#### **RECOMMENDED ACTION:**

MOTION: That Committee of the Whole accept the presentation from the Mountain Métis Nation Association regarding the Youth Connections Program for information, as presented.

#### BACKGROUND/PROPOSAL:

The Mountain Métis Nation Association has applied for a 2022 community operating grant of \$80,000.00 to cover the 2022 operating costs of running the Youth Connections Program. At the December 2021 Committee of the Whole meeting Administration recommended that Council defer supporting this request until the Association can make a presentation at a future Committee of the Whole meeting.

A representative from the Mountain Métis Nation Association will provide a summary of the Youth Connections Program, including history, stats, and success stories.

Greenview has been the sole funder of the Youth Connections Program annually since 2018 and have provided the following operating grants:

- 2018-\$59,000.00
- 2019-\$80,000.00
- 2020-\$65,000.00
- 2021-\$80,000.00

Prior year's Greenview awarded grants to the Mountain Métis Nation Association and funds were dispersed quarterly upon receipt and review of the program's quarterly reports.

Greenview FCSS has been supporting the Mountain Métis Nation Association's summer camp since 2017 in the amount of approximately \$16,000.00, however in 2022 the FCSS board approved funding of \$2,000.00.

#### BENEFITS OF THE RECOMMENDED ACTION:

1. The benefit of accepting the presentation is that the Committee of the Whole will have the opportunity to obtain a clear understanding of the request and it's intended use when deciding on the 2022 operational grant request.

#### DISADVANTAGES OF THE RECOMMENDED ACTION:

1. There are no perceived disadvantages to the recommended motion.

ALTERNATIVES CONSIDERED: Alternative #1: N/A

#### FINANCIAL IMPLICATION:

There are no financial implications to the recommended motion.

#### STAFFING IMPLICATION:

There are no staffing implications to the recommended motion.

#### PUBLIC ENGAGEMENT LEVEL:

Greenview has adopted the IAP2 Framework for public consultation.

#### **INCREASING LEVEL OF PUBLIC IMPACT**

Inform

#### **PUBLIC PARTICIPATION GOAL**

Inform - To provide the public with balanced and objective information to assist them in understanding the problem, alternatives, opportunities and/or solutions.

#### PROMISE TO THE PUBLIC

Inform - We will keep you informed.

#### FOLLOW UP ACTIONS:

There are no follow up actions to the recommended motion.

#### ATTACHMENT(S):

- Mountain Métis Nation Association Grant Request
- Youth Connections Program Attendance Numbers

# 2022 Grant Application (October 15, 2021 Deadline)

Row 17

Name of Organization	Mountain Metis Nation Association
Address of Organization	PO Box 1468, 3300 Pine Plaza Grande Cache, AB. T0E 0Y0
Form Date Field	65
Contact Name	Alvin Findlay
Phone Number	780-827-2002
Purpose of Organization	The Mountain Métis Nation Association (MMNA) has been a registered non-profit organization since 1994. We serve historically connected descendants who previously resided in what is now Jasper National Park in the 19h Century, as well as Métis Nation of Alberta card holders who are not necessarily connected to Jasper but currently reside in Grande Cache. The MMNA works to improve the quality of life for the Indigenous population of Grande Cache through youth programs, access to historical and cultural resources, and hosting local cultural events. The mission of the Mountain Métis is to enhance the cultural, social and economic well-being of our community and our vision is to be a prosperous and engaging community with a sense of cultural pride; and our traditional lands and history will be recognized through knowledge sharing. The Mountain Métis Nation Association offers a variety of programs and services to its Mountain Métis members, Métis Nation of Alberta card holders living in the Grande Cache area, and other Indigenous and non-Indigenous members of the community. Specific programs include Traditional Land Use and Historical Research, Youth Connections, and an Aquatic Habitat program. Aside from these programs, MMNA also offers services to its Mountain Métis members including access to employment training, educational and/or trades opportunities and job advancement, access to educational bursaries, and providing general community support. The Youth Connections Program has the mission to "improve the cultural, society, education, economic and personal advancements of Grande Cache Youth." Targeting at-isk youth, this program provides both Indigenous and non-Indigenous youth between the ages of 6-17 with access to after school programs, summer cultural camps, and homework help. The Youth Connections Program was established in 2000 in response to concerns due to isolation factors, economic circumstances and limited community resources. Statistics gathered through the local RCMP, schools and other community agen

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Grande Cache and the surrounding Cooperatives and Enterprises. A Youth Connections Program Coordinator works full-time to organize and run the program. Programs are offered after school every day of the week for 1-4 hours, depending on the program or service offered. Weekend programming varies from 2-5 hours. A couple of years ago, Grande Cache suffered a loss of youth programming known as the Parent Link and youth support workers in the Grande Yellowhead School District. As a result, Youth Connections began offering programming to ages 6-9. It is a proven theory, that success after the age of 6 is supported by programs such as Youth Connections. With including this age group into our programming, we have been able to serve more youth and increase our school partnerships for a total of 5 partnered schools. We understand the importance of delivering age- appropriate programming for youth ages 10 to 17 and youth ages 6-9.

Purpose Continued	
Position of Contact Person	President
What act are you registered under?	Non-Profit Society
Registration No.	506192293
Grant Type	Operating Grant
Total Amount Requested	80,000.00
Proposed Project	Funds will be used to cover the 2022 Operating Costs of running the Youth Connections Program. Greenview has been the sole funder for this program and without your support the program would not be able to continue to benefit our community's youth. Programs & Services include: • In school, online, and after school tutorial services for youth requiring extra support and encouragement • After school programming providing youth access to computers, libraries, recreational activities, workshops, and career skills development. • After school snack programs • Last year we started to offer homework help, mental health awareness, wellness check-ins and web navigation to the youth through an online engagement process. This proved to be very successful due to the effects of Covid-19 and the impacts on our youth. • Community Youth and Government engagement activities and workshops, including youth leadership training programs • Assistance with post-secondary planning and funding applications – provide on-going support services in person and online for future achievements; assist youth to apply for post- secondary, employment training, recreational opportunities, and special award bursaries. In 2020 MMNA partnered with the Louis Delorme Memorial Committee to present the Grande Cache Indigenous Graduates with cheque donations, presentation of their Métis Sash, and a traditionally beaded feather medallion. In 2020 eight (8) youth graduates joined to honour their accomplishments, and in 2021 six (6) graduates were honoured. • Career and Employment Development Training Programs: Job search and readiness training interview skill building, resume writing, First Air certification, and Learners License preparation workshops • Weekend programming such as cultural activities,

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workshops, and life and career development as well as sports engagement • Cultural Awareness Programs, including Cree Classes, Indigenous Beading, and Land Based Activities • Extracurricular activities such as swimming, baseball, skating, floor hockey, basketball, crafting, and holiday celebrations. In 2021 we introduced an Equestrian Program and a Boxing Class. • Transportation support This program has greatly impacted our community's youth. Some of the long-term benefits include: positive influence on their sense of identity, citizenship, their desire to pursue further education, and their resilience and ability to seek community support. Due to economic, geographic, and intergenerational trauma factors, several Indigenous youths do not have access to positive and healthy support systems. The Youth Connections Program is a key component in their lives that supports the development of healthy lifestyles, cultural identity, and positive relationships. MMNA has been providing this program to Grande Cache youth, ages 10-17, for over 15 years, and just recently started to provide programming to ages 6-9. Annually, there is an estimated 60-100 unique youth that participate in the Youth Connections Program activities. Most of the youth are Indigenous, who reside or originate from the Cooperatives and Enterprises located in the Municipal District of Greenview, or live in the Hamlet of Grande Cache. Program statistics are gathered yearly by documenting youth attendance and participation numbers per program activity. In July of 2018, 590 youth participated in our program activities from September 2017 - June 2018. Out of 590 youth, 89% self-identified as Indigenous. In the 2019-2020 program year, which operated from April 2019 – June 2020, 883 youth signatures were collected by program activity registration. Out of 883 youth, 76% self-identified as Indigenous. This also included online participation through the Covid-19 Pandemic. From October 2020 - October 2021, 938 vouth signatures were collected by program activity registration. Out of these youth, 68% self-identified as Indigenous.

Have you previously applied for a grant from MD

Previous Grant App from MD

Final Completion Report Provided to Yes MD

Grant funds applied for from No other sources?

Grant Funds Received from other sources?

Have you performed any other fundraising projects?

Agreement

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Grant Purpose	2021 Operating Costs for Youth Connections Program
Year Grant Received	2001
Amount of Grant	80000
List the donaee, purpose and amount	
What type of fundraising & how much did you raise?	
Signature	Alvin Findlay
Date	10/14/21
Financial Statement	
Administration Recommendations	
Email	mna1994@telus.net
Column41	

4/4



## **Mountain Métis Nation Association**

Métis Nation of Alberta: Local Council #1994 of Grande Cache PO Box 1468 Grande Cache, AB T0E 0Y0 780-827-2002

#### YOUTH CONNECTIONS

#### **Program Objectives:**

#### 1. Youth participants will directly benefit as the main stakeholder of the project.

#### Activities:

- Youth will be informed that the project has been developed for their benefit and ownership.
- Youth will be informed about the roles and responsibilities of organizers, program staff, funders, contributors, and participants.
- Participants will be informed about funding, criteria, and the 2022 activities calendar at the beginning of each month as well as postings on social media platforms and posters within their schools.

**Expected results:** Youth participants will comment on program evaluation sheets to validate their ownership of the program.

Performance indicators: Youth participation will increase as noted on daily sign in sheets.

# 2. Youth will develop a stronger sense of belonging and will be supported to fair better within the local school system.

#### Activities:

- Program workers will support youth to succeed in the local school system by providing tutorial support to youth who are deemed at high risk in failing or dropping out of school
- Program workers will provide mentorship to youth during after school programming with the use of the facility school (class space, computer lab, library, and gymnasium). This programming will occur after school with partnered schools from Monday to Thursday. With respect to Covid-19 protocols, if and when required, we will engage youth through online platforms like Google meets, provide outdoor activities to ensure social distancing and offer our Metis hall for small study groups each week along with fun activities.

• Program youth will receive assistance and information about setting educational goals, good work habits, work priorities, organizing materials, exam writing, and overall planning and succeeding within the school year.

**Expected Results:** Youth participants will comment on program evaluation forms that they feel they developed a stronger sense of belonging and are supported in achieving higher grades within the local school system.

**Performance Indicators:** Youth participation in programming will increase as noted on daily sign in sheets. Youth will hand in completed assignments and achieve passing grades. Program staff will note youth success and notify school staff.

# 3. Youth will gain and participate in self-esteem building, leadership training. Career planning – resume writing activities and post-secondary information and bursary application support.

<u>Activities</u>: Program workers will develop and provide workshops and activities to operate during professional development days, school breaks such as spring break and fall break.

- Program kick off with staff and organizational introduction/meet and greet
- Personal portfolio creation to include autobiography, goal planning, skill development (identify positive personal attributes), highlighting of accomplishments, career research, letters of recommendation, cover letter writing, and resume writing (also done at school during after school programs)
- Employment readiness and career planning, local community professionals will be invited into the program to share their background education and training experience. Presenters will include workers from all levels and backgrounds from within the community. The majority of presenters will be requested to present on a volunteer basis.
- Assist youth in planning and developing volunteer activities to benefit the community and to add to personal skills and competencies list
- Fun educational/physical activities such as trivia, Zumba, karaoke, movie nights, pizza parties, and 'youth council' literacy etc.
- Review Indigenous orientated youth employment and educational scholarship/bursary programs.
- Provide one on one support for post-secondary and scholarship/bursary applications.
- Other activities will include but are not limited to month end celebrations, Graduation ceremonies (kindergarten and grade 12), organized sports like badminton, soft ball, basketball and volleyball. All programming will be developed to cater to all age groups.

**Expected Results:** Youth will gain self-esteem building skills, leadership training, career planning, resume writing skills, and post-secondary information and bursary application support. Youth will have completed personal portfolios.

**Performance Indicators:** Youth will complete program assessments and workshop evaluations for each activity noted above. Youth attendance will maintain a high level of participation regarding youth who register to attend the program as noted on the registration forms and daily attendance records.

# 4. Develop Indigenous Cultural Awareness of the historical contributions of Indigenous people from the area and Province from past to present:

<u>Activities</u>: Program workers will develop workshops and activities to operate during professional development days, spring break and fall breaks.

- Historical awareness about the formation of Jasper National Park and the Indigenous families from Jasper who were evicted out of the area for the creation of the Park and how the majority currently reside in Grande Cache.
- Provide Indigenous arts and food preparation as developed by the youth
- Supporting local Indigenous youth to participate in traditional song, dance, and Cree language

**Expected results:** Youth will develop Indigenous Cultural Awareness of the historical contributions of Indigenous peoples from the area and Province from past to present.

**Performance Indicators:** Youth will complete program assessments and workshop evaluations for each activity noted above. Youth attendance regarding youth who register to attend the program as noted on the registration forms and daily attendance records.

Youth Connections continues to form community partnerships and promote the program within local schools through school announcements, information letters and registration forms to manage program attendance. The program is also promoted within the community through letters, posters, and our social media platforms such as Facebook and Instagram. (www.facebook.com/mmna.youth & @gc\_youth\_connections)

#### **MOUNTAIN METIS NATION ASSOCIATION - YOUTH CONNECTIONS**

2022 BUDGET

	 Annual Iget	Jar	nuary	Feb	ruary	Ma	arch	Apr	ril	Ma	y	Jun	e	July	August	Sep	tember	Oc	tober	Νον	vember	De	cember
STAFF EXPENSES																							
Program Coordinator	\$ 30,000	\$	3,000	\$	3,000	\$	3,000	\$	3,000	\$ 3	3,000	\$ 3	3,000			\$	3,000	\$	3,000	\$	3,000	\$	3,000
Youth Leader	\$ 20,000	\$	2,000	\$	2,000	\$	2,000	\$	2,000	\$ :	2,000	\$	2,000			\$	2,000	\$	2,000	\$	2,000	\$	2,000
Surplus																							
MERC (VP, CPP, EI)	\$ 6,000	\$	600	\$	600	\$	600	\$	600	\$	600	\$	600			\$	600	\$	600	\$	600	\$	600
Total Staff Expenses	\$ 56,000	\$	5,600	\$	5,600	\$	5,600	\$	5,600	\$ !	5,600	\$ !	5,600	\$-	\$-	\$	5,600	\$	5,600	\$	5,600	\$	5,600
OPERATING EXPENSES																							
Administrative Supplies	\$ 2,000	\$	200	\$	200	\$	200	\$	200	\$	200	\$	200			\$	200	\$	200	\$	200	\$	200
Cultural Activities	\$ 2,000	\$	200	\$	200	\$	200	\$	200	\$	200	\$	200			\$	200	\$	200	\$	200	\$	200
Bank/Accounting charges	\$ 1,000	\$	100	\$	100	\$	100	\$	100	\$	100	\$	100			\$	100	\$	100	\$	100	\$	100
Educational Support	\$ 2,000	\$	200	\$	200	\$	200	\$	200	\$	200	\$	200			\$	200	\$	200	\$	200	\$	200
Month End Events	\$ 1,000	\$	100	\$	100	\$	100	\$	100	\$	100	\$	100			\$	100	\$	100	\$	100	\$	100
Program Supplies	\$ 1,000	\$	100	\$	100	\$	100	\$	100	\$	100	\$	100			\$	100	\$	100	\$	100	\$	100
Rent/Utilities	\$ 3,000	\$	300	\$	300	\$	300	\$	300	\$	300	\$	300			\$	300	\$	300	\$	300	\$	300
Social/Hospitality	\$ 7,000	\$	700	\$	700	\$	700	\$	700	\$	700	\$	700			\$	700	\$	700	\$	700	\$	700
Staff Training	\$ 1,000	\$	100	\$	100	\$	100	\$	100	\$	100	\$	100			\$	100	\$	100	\$	100	\$	100
Travel	\$ 4,000	\$	400	\$	400	\$	400	\$	400	\$	400	\$	400			\$	400	\$	400	\$	400	\$	400
Total Operating Expenses	\$ 24,000	\$	2,400	\$	2,400	\$	2,400	\$	2,400	\$ 2	2,400	\$ 3	2,400	\$ -	\$-	\$	2,400	\$	2,400	\$	2,400	\$	2,400

TOTAL EXPENDITURES \$ 80,000

Metis Nation of Alberta Association Local Council #1994 of Grande Cache

For the year ended August 31, 2020

Statements reviewed and approved by:

Name	AL FINDRAY
Position	ARESLDENT
Address <sub>&lt;</sub>	Box 1195
City	GRANDE CACHE
Postal Code	TOE OYO
Phone No.	780-827-2003
Signature	25

Name	Karen Barrett
Position	Secretary/Treasurer
Address	Box 223
City	Grande Cache
Postal Code	TOE 040
Phone No.	780-817-6134
Signature	Klanet

I, Cindy Johner confirm that I have audited the financial statement for Metis Nation of Alberta Association Local Council #1994 of Grande Cache for the year ending August 31, 2020

**Cindy Johner** 

10327 137 Avenue NW Edmonton, AB T5E 1Y9 780-660-4243 Metis Nation of Alberta Association Local Council #1994 of Grande Cache

For the Year Ended August 2020

# **Balance Sheet**

	2019	2020
		nthaire i' s an air an the thicker ann an in second start and a sug
Cash	157329	198347
Investment Accounts		an tan an a
Pre-paid expenses		
Total การและและและเหลือและเป็นสามาร์และและและเหลือการในเสียงและเราะาร์การในมีการโรงการในเมืองไหนเราะเราะระบบรับอรีการใ	157329	198347
Fixed Assets		
Property and equipment		(2) Make with the different set of the state of the st
Total monosemente constructiones and the second	an denser and her har a new were dense and the same free and reactions and the same of the sam	
Other Assets		
Charity	na na manana na manana na manana ana ana	ender die enderen deuen nie ee aan ee aan de geboer. Endere
	in a second a second	an a
Total Assets Current Liabilities	0 157329	0 198347
Fotal Assets Current Liabilities Accounts payable	สม และสารสุดสุดค่างหลังสารสิจใหญ่จากที่สารสารสารสารสารสารสารสารสารสารสารสารสารส	
Fotal Assets Current Liabilities Accounts payable Opening Balance Equity	1577329	
Fotal Assets Current Liabilities Accounts payable Opening Balance Equity Retained Earnings	1577329 185527	0 100598
Fotal Assets Current Liabilities Accounts payable Opening Balance Equity Retained Earnings Profit for the year	1577329 185527 -28198	0 100598 97749
Fotal Assets Current Liabilities Accounts payable Opening Balance Equity Retained Earnings	1577329 185527	0 100598 97749
Total Assets Current Liabilities Accounts payable Opening Balance Equity Retained Earnings Profit for the year Total	1577329 185527 -28198	0 100598 97749
Total Assets Current Liabilities Accounts payable Opening Balance Equity Retained Earnings Profit for the year Total	1577329 185527 -28198	0 100598 97749
Total Assets Current Liabilities Accounts payable Opening Balance Equity Retained Earnings Profit for the year Total Long-term Liabilities	1577329 185527 -28198 1577329	0 100598 97749
Total Assets Current Liabilities Accounts payable Opening Balance Equity Retained Earnings Profit for the year Total Long-term Liabilities Loans Payable Total	1577329 185527 -28198 1577329 0	0 198347 0 100598 97749 198347 0 0 0
Total Assets Current Liabilities Accounts payable Opening Balance Equity Retained Earnings Profit for the year Total Long-term Liabilities Loans Payable Total	1577329 185527 -28198 1577329 0	0 100598 97749
Total Assets Current Liabilities Accounts payable Opening Balance Equity Retained Earnings Profit for the year Total Long-term Liabilities Loans Payable Total Owner Equity	1577329 185527 -28198 1577329 0	0 100598 97749

Total Liabilities & Stockholder Equity 198347.

## Local Council #1994 of Grande Cache Revenue/Expenditures Year Ending 2020

	Reve	enue	Expe	enses	Profit(loss)			
General	\$	528,485.50	\$	474,331.48	\$	54,154.02		
Casino	\$	37,530.04	\$	5,131.98	\$	32,398.06		
Youth Connection	\$	68,561.80	\$	55,891.02	\$	12,670.78		
Hide - A - Way	\$	\$ 24,150.00		25,623.66	\$	(1,473.66)		
					<b>Ş</b> .	97,749.20		

## Metis Local 1994 (General) Income Statement Year Ending 2020

#### Revenue

	\$	528,485.50
Expenses		
Advertising	\$	308.49
Bank Fees	\$	77.40
Catering	\$	3,804.40
Consulting Fees	\$	116,781.90
Donations	\$	2,000.00
Entertainment	\$	5,166.24
Expenses Claims	\$	10,114.30
Facility Expenses	\$	7,500.00
Insurance	\$	18,419.45
Legal Fees	\$	17,238.50
Misc.	\$	5,202.20
Mobile Home Expense	\$	12,106.00
Office Supplies	\$	9,601.01
Phone	\$	5,367.07
Project Expenses	\$	112,617.16
Rent	\$	32,500.00
Scholarships	\$	7,500.00
Staff Wages	\$	32,670.00
Travel	\$	32,721.90
Utilities	\$	4,426.01
Vehicle	\$	29,861.19
Expenses paid on behalf of Hide-a-Way Camp		
Maintenance	\$	6,195.00
Expenses paid on behalf of Youth Connections		
Camp supplies	\$	2,153.26
	\$ 4	474,331.48
Net Profit(loss)	\$	54,154.02

Closing Bank Account Balance August 31/20 \$ 125,612.73

32

## Metis Local 1994 (Casino) Income Statement Year Ending 2020

#### Revenue

	\$37,530.04
Expenses	
Advisor Fees	\$1,854.60
Room Fees	\$3,277.38
	\$5,131.98
Net Profit(loss)	\$32,398.06

Closing Bank Account Balance August 31/20 \$42,702.50

## Metis Local 1994 (Youth Connection) Income Statement Year Ending 2020

Revenue		
	\$	68,561.80
Staff Expenses		
Program Coordinator	\$	15,503.27
Youth Leader	\$	•
MERC	\$	4,712.33
Surplus		
Total Staff Expenses	\$	24,010.99
Operating Expenses		
Administrative Supplies	\$	194.43
Youth School Supplies	\$	1,966.14
Bank Charges	<b>Ş</b>	-
Travel	\$	104.00
Learners Program	\$	-
Month End Events	\$	-
Program Supplies	\$	2,871.20
Rent/Utilities	\$	4,500.00
Social/Hospitality	\$	508.22
Phone	\$	2,278.08
Summer Camp	\$	3,457.96
Return of funding due to COVID-19	\$	16,000.00
Total Operating Expenses	\$	31,880.03
Total Expenses	\$	55,891.02
Net Profit(loss)	\$	12,670.78
Closing Bank Account Balance August 31/20		\$26,670.85

## Metis Local 1994 (Hide - A - Way) Income Statement Year Ending 2020

Revenue		
	\$	24,150.00
<b>F</b>		
Expenses		
Bank Fees	\$	-
Mainenance	\$	2,865.53
Camp Supplies	\$	581.91
Phone	\$	1,322.76
Lease	\$ \$	210.00
Damage Deposit Refund	\$	3,700.00
Staff Wages	\$	8,661.00
Utilities	\$	8,282.46
	\$	25,623.66
Net Profit(loss)	\$	(1,473.66)

<b>Closing Bank Account Balance</b>	
August 31/20	\$ 3,360.91

Metis Nation of Alberta Association Local Council #1994 of Grande Cache

For the period from September 1, 2020 to April 20, 2021

Statements reviewed and approved by:

Name	Alvin Findlay	Name	Karen Barrett
Position	President	Position	Secretary-Treasurer
Address	PO Box 1195	Address	PO Box 223
City	Grande Cache, AB	City	Grande Cache, AB
Postal Code	TOE OYO	Postal Code	TOE OYO
Phone No.	780-827-2002	Phone No.	780-817-6134
Signature	Contraction of the second seco	Signature	Kanett
/			i contraction of the second se

Metis Nation of Alberta Association Local Council #1994 of Grande Cache For the Period Ending April 30, 2021

# **Balance Sheet**

	2020	2021
Current Assets		
Cash	198347	233351
Investment Accounts		
Pre-paid expenses		
Total	198347	233351
Fixed Assets		
Property and equipment		
Total	0	0
Other Assets		
Charity		
Total	0	0
Total Assets	198347	233351
Current Liabilities		
Accounts payable		0
Opening Balance Equity		
Retained Earnings	100598	112487
Profit for the year	97749	120864
Total	198347	233351
Long-term Liabilities		
Loans Payable	0	0
Total	0	0
Owner Equity		
Accrued Interest		
Accumulated retained earnings		
Total	0	C
Total Liabilities & Stockholder Equity	▶ 198347 ▶	233351

# Local Council #1994 of Grande Cache Revenue/Expenditures September 1, 2020-April 30, 2021

	REVENUE	EXPENSES	PROFIT (LOSS)
GENERAL	\$418,662.09	\$261,995.58	\$156,666.51
CASINO	\$37,530.04	\$5,131.98	\$42,702.50
HIDE-A-WAY	\$12,109.15	\$6724.22	\$7,571.12
YOUTH CONNECTIONS	\$95,247.15	\$55,835.91	\$39,411.24

#### Metis Local 1994 (General) Income Statement September 1, 2020- April 30, 2021

Revenue

\$418,662.09

# General Expenses September 1, 2020 to April 30, 2021

Utilities	\$1565.26	
Rent	\$22,575	
Phone/Internet	\$1796.21	
Mobile Home Expenses	\$3013.75	-
Office Supplies	\$21,981.90	
Building Expenses	\$1621.70	
Credit Card	\$6824.72	-
Bank Fees	\$46.00	
Insurance/registration	\$14,750	
Vehicle	\$4856.14	
Contract Wages	\$116,606.17	
Consult Wages	\$20,331.50	
Travel Expenses	\$1284.63	
Meeting Expenses	\$1956.42	
Legal Fees	\$25,242.13	-
Project Expenses	\$9159.31	
Misc.	\$2106.88	
Donations/Gifts	\$5101.46	
Scholarships	\$1.000	
Advertising	\$0.00	
Entertainment	\$0.00	
Catering	\$176.40	

Closing Bank Account Balance April 30/ 2021 \$156,666.51 Metis Local 1994 (Casino) Income Statement September 1, 2020- April 30, 2021

Revenue

\$37,530.04

Closing Bank Account Balance April 30, 2021 \$42,702.50 Metis Local 1994 (Hide-A-Way) Income Statement September 1, 2020- April 30, 2021

Revenue

\$12,109.15

# HIDEAWAY CAMP Expenses September 2020- April 30, 2021

Maintenance	\$1192.15
Camp Supplies	\$0.00
Phone/Internet	\$653.04
Utilities	\$3246.03
Wages	\$1483
Property Tax	\$0.00
Bank Fees	\$150
Lease	\$0.00

Closing Bank Account Balance April 30, 2021 \$7,571.12



# YOUTH CONNECTIONS

Mountain Metis Nation Association

## STATEMENT OF REVENUE AND EXPENSES

August 2020 - April 2021 (UNAUDITED)

Revenue	
August 31 2020 Balance Forward	\$ 26,670.85
Money into your account	 \$ 68,576.30
Total	\$ 95,247.15
Expenses	 
Administrative Supplies	170.19
Cultural Activities	384.57
Educational Support	1,790.42
Program Supplies	3,371.98
Rent/Utilities - Hall	1,500.00
Social/Hospitality	6,461.20
Staff Training	
Summer Camp	3,200.00
Travel	1,231.71
MERC	6,570.27
Banking Fees	
Wages	31,155.57
Total Expenses	 55,835.91
Closing Balance April 30 2021	\$ 39,411.24
FCSS Youth Camp Funding	16,000.00
Closing Balance minus FCSS Youth Camp Funding	\$26,411.24



SUBJECT:	<b>Ridgevalley Seniors Assistance Societ</b>	y Presentation	
SUBMISSION TO:	COMMITTEE OF THE WHOLE	REVIEWED AND AP	PROVED FOR SUBMISSION
MEETING DATE:	January 18, 2022	CAO:	MANAGER: KK
DEPARTMENT:	ECONOMIC DEVELOPMENT	GM: MH	PRESENTER: LL
STRATEGIC PLAN:	Level of Service	LEG:	

RELEVANT LEGISLATION: **Provincial** (cite) –N/A

Council Bylaw/Policy (cite) -N/A

### **RECOMMENDED ACTION:**

MOTION: That Committee of the Whole accept the presentation from the Ridgevalley Seniors Assistance Society for information, as presented.

### BACKGROUND/PROPOSAL:

The Ridgevalley Seniors Assistance Society has applied for a 2022 community capital grant in the amount of \$105,458.37 for a Wanderguard system to prevent residents with dementia from exiting the building and suffering injury or exposure related issues. Additional funding requests include: various building repairs, room name/number plaques and snow blower. At the December 2021 Committee of the Whole meeting Council deferred the decision on this request until the Ridgevalley Seniors Assistance Society makes a presentation at a Committee of the Whole meeting.

A representative from the Ridgevalley Seniors Assistance Society will provide a summary of the Ridgevalley Seniors Assistance Society and its operations.

Greenview has provided the following capital funding to the Ridgevalley Seniors Assistance Society:

- 2018- \$57,644.63 (Replace existing therapeutic tub lift pole and yard light on west end. Replace flooring in 2 units and yard work)
- 2016- \$300,000.00 (kitchen addition/renovation)
- 2014- \$60,000.00 (Handi bus, call bell system, new door & opener)

BENEFITS OF THE RECOMMENDED ACTION:

1. The benefit of accepting the presentation is that the Committee of the Whole will have the opportunity to obtain a clear understanding of the request and the intended use of funds.

# DISADVANTAGES OF THE RECOMMENDED ACTION:

1. There are no perceived disadvantages to the recommended motion.

# ALTERNATIVES CONSIDERED:

**Alternative #1:** Committee of the Whole has the alternative to amend or take no action to the recommended motion.

# FINANCIAL IMPLICATION:

There are no financial implications to the recommended motion.

### STAFFING IMPLICATION:

There are no staffing implications to the recommended motion.

# PUBLIC ENGAGEMENT LEVEL:

Greenview has adopted the IAP2 Framework for public consultation.

# **INCREASING LEVEL OF PUBLIC IMPACT**

Inform

### **PUBLIC PARTICIPATION GOAL**

Inform - To provide the public with balanced and objective information to assist them in understanding the problem, alternatives, opportunities and/or solutions.

# **PROMISE TO THE PUBLIC**

Inform - We will keep you informed.

# FOLLOW UP ACTIONS:

There are no follow up actions to the recommended motion.

# ATTACHMENT(S):

Ridgevalley Seniors Assistance Society Grant Request

# 2022 Grant Application (October 15, 2021 Deadline)

**Row 34** 

	· · · · · · · · · · · · · · · · · · ·
Name of Organization	Ridgevalley Seniors Assistance Society
Address of Organization	26230 TWP RD 713, RR 1, Site 1, Box 9, Crooked Creek, AB T0H 0Y0
Form Date Field	84
Contact Name	Arlin Loewen
Phone Number	7809572372
Purpose of Organization	Senior Care Facility
Purpose Continued	
Position of Contact Person	Administrator
What act are you registered under?	Alberta Societies Act
Registration No.	5014933138
Grant Type	Capital Grant
Total Amount Requested	\$105,458.37
Proposed Project	Wanderguard system to prevent residents with dementia from exiting the building and suffering injury or exposure related issues. Includes some door upgrades. East hallway; repair walls and replace suspended ceiling and lights. Replace shingles on North roof slope, approx 3700 SQFT. Milwaukee cordless handheld blower for snow removal, eaves trough cleaning, etc. Room name and number plaques, requested by Home Care.
Have you previously applied for a grant from MD	
Previous Grant	
App from MD	Yes

MD	
Grant funds applied for from other sources?	Νο
Grant Funds Received from other sources?	
Have you performed any other fundraising projects?	No
Agreement	AB
Grant Purpose	Repair, Maintenance, and Appliances
Year Grant Received	2021
Amount of Grant	\$70,459.94
List the donaee, purpose and amount	
What type of fundraising & how much did you raise?	
Signature	Arlin Loewen
Date	10/18/21
Financial Statement	
Administration Recommendations	· · · · · · · · · · · · · · · · · · ·
Email	admin@ridgevalleyhome.ca
Column41	n na na sana ang kananan na sananananan na na kanananan kanananan kananan kananan kananan kananan kananan kanan K



# MD GREENVIEW GRANT PROJECTS

Project Description			Quote included
Wanderguard system to prevent Seniors with dementia from exiting the Wander Guard Sy	stem from Priority Comm. \$	65,000.00	yes
building. This is a critical need for the safety of our residents. We need to Door replacement	•	450.00	
do some upgrades to some of our exterior doors along with this system. Fire exit hardware	e for 7 exterior doors \$	3,320.44	yes
Electrical for conr	necting power to system \$	14,912.63	yes
Total for the proje		83,683.07	
East hallway wall repair and suspended ceiling replacement, including Ceiling removal a	nd roulo comont	4 500 00	
	•	4,500.00	yes
		1,123.24	yes
New taping and re		650.00	
Painting hallway	\$	510.00	
Total for the proje	ect. \$	6,783.24	
Replace Shingles on North roof slope approx 3700 sqft Labour to reshing	le @ \$2/sqft \$	7,400.00	
Material to reshin		5,393.78	yes
Total for the proje	ect. \$	12,793.78	
Milwaukee Cordless Handheld Blower Kit for snow removal, eaves trough Milwaukee Tool N	/18 FUEL 120 MPH 450 CFM 18V Lithium-		
	lless Handheld Blower Kit w/ 8.0Ah		
	· · · · · · · · · · · · · · · · · · ·	400.00	
Battery. Home Dep	pot ş	400.00	
Total for the proje	ect. \$	400.00	
		400.00	
Room name and numbering plates, required by Home Care 11 room name and	d number plates for residents rooms \$	566.27	yes
13 Room # only e	xterior \$	627.90	yes
Other interior sign	ns \$	549.15	yes
Shipping	\$	54.97	yes
Total for the proje	ect. \$	1,798.28	
Total Grant Requested	¢	105,458.37	

# Ridgevalley Home Balance Sheet As of September 30, 2021

	Sep 30, 21
ASSETS	
Current Assets	
Chequing/Savings 1030 · CIBC Saving (R.V. Home Special Projects Account)	-28,393.6
1050 · TelPay Clearing (Account used to carry funds for direct deposit)	-20,395.0
1130 · CIBC Operating Account (RV Home Operating Account)	37,728.5
Total Chequing/Savings	9,359.9
Accounts Receivable	
1150 · Accounts Receivable (Unpaid or unapplied customer invoices and credits)	334.4
Total Accounts Receivable	334.4
Other Current Assets	
1162 · Accrued Funding	36,075.0
1170 · Resident Medications (Medical supplies to be paid by residents.)	1,287.9
1200 · Undeposited Funds (Funds received, but not yet deposited to a bank account)	2,231.1
1250 · GST refund receivable	-13,815.1
Total Other Current Assets	25,778.9
Total Current Assets	35,473.2
Fixed Assets	
1800 · Land	338,198.5
1820 · Buildings	2,358,805.5
1825 · Buildings - accum amort	-295,746.0
1840 · Equipment	257,333.2
1845 · Equipment - accum amort	-138,781.0
Total Fixed Assets	2,519,810.3
Other Assets 1300 · Prepaid expenses	3,112.8
	·
Total Other Assets	3,112.8
TOTAL ASSETS	2,558,396.4
LIABILITIES & EQUITY	
Liabilities	
Current Liabilities	
Accounts Payable	
2000 · Accounts Payable (Unpaid or unapplied vendor bills or credits)	78,663.1
Total Accounts Payable	78,663.1
Credit Cards	
2001 · Louis - M/C (Paid by Louis on Master Card)	36.7
Total Credit Cards	36.7
Other Current Liabilities	12,000.0
2005 · Accrued liabilities	
2005 · Accrued liabilities 2010 · Payroll accrual	21,362.0
2005 · Accrued liabilities 2010 · Payroll accrual 2200 · GST	21,362.0 -30,009.7
2005 · Accrued liabilities 2010 · Payroll accrual 2200 · GST 2400 · Payroll Liabilities (Unpaid payroll liabilities. Amounts withheld or accrued, but not	21,362.0 -30,009.7 14,867.5
2005 · Accrued liabilities 2010 · Payroll accrual 2200 · GST 2400 · Payroll Liabilities (Unpaid payroll liabilities. Amounts withheld or accrued, but not 2410 · Accrued Training Cost	21,362.0 -30,009.7 14,867.5 6,515.0
2005 · Accrued liabilities 2010 · Payroll accrual 2200 · GST 2400 · Payroll Liabilities (Unpaid payroll liabilities. Amounts withheld or accrued, but not	21,362.0 -30,009.7 14,867.5 6,515.0
2005 · Accrued liabilities 2010 · Payroll accrual 2200 · GST 2400 · Payroll Liabilities (Unpaid payroll liabilities. Amounts withheld or accrued, but not 2410 · Accrued Training Cost	21,362.0 -30,009.7 14,867.5 6,515.0 843.8
2005 · Accrued liabilities 2010 · Payroll accrual 2200 · GST 2400 · Payroll Liabilities (Unpaid payroll liabilities. Amounts withheld or accrued, but not 2410 · Accrued Training Cost 2450 · Employee Gift Fund	21,362.0 -30,009.7 14,867.5 6,515.0 843.8 25,578.7
2005 · Accrued liabilities 2010 · Payroll accrual 2200 · GST 2400 · Payroll Liabilities (Unpaid payroll liabilities. Amounts withheld or accrued, but not 2410 · Accrued Training Cost 2450 · Employee Gift Fund Total Other Current Liabilities	21,362.0 -30,009.7 14,867.5 6,515.0 843.8 25,578.7
2005 · Accrued liabilities 2010 · Payroll accrual 2200 · GST 2400 · Payroll Liabilities (Unpaid payroll liabilities. Amounts withheld or accrued, but not 2410 · Accrued Training Cost 2450 · Employee Gift Fund Total Other Current Liabilities Total Current Liabilities	21,362.0 -30,009.7 14,867.5 6,515.0 843.8 25,578.7
2005 · Accrued liabilities 2010 · Payroll accrual 2200 · GST 2400 · Payroll Liabilities (Unpaid payroll liabilities. Amounts withheld or accrued, but not 2410 · Accrued Training Cost 2450 · Employee Gift Fund Total Other Current Liabilities Total Current Liabilities Long Term Liabilities 3950 · Loans (Loans for building the Duplexes)	21,362.0 -30,009.7 14,867.5 6,515.0 843.8 25,578.7
2005 · Accrued liabilities 2010 · Payroll accrual 2200 · GST 2400 · Payroll Liabilities (Unpaid payroll liabilities. Amounts withheld or accrued, but not 2410 · Accrued Training Cost 2450 · Employee Gift Fund Total Other Current Liabilities Total Current Liabilities Long Term Liabilities	21,362.0 -30,009.7 14,867.5 6,515.0 843.8 25,578.7 104,278.5
2005 · Accrued liabilities 2010 · Payroll accrual 2200 · GST 2400 · Payroll Liabilities (Unpaid payroll liabilities. Amounts withheld or accrued, but not 2410 · Accrued Training Cost 2450 · Employee Gift Fund Total Other Current Liabilities Total Current Liabilities Long Term Liabilities 3950 · Loans (Loans for building the Duplexes) 3951 · MUA Loan (Loan to be repaid in 7 installments of \$21428.57 starting December 20	21,362.0 -30,009.7 14,867.5 6,515.0 843.8 25,578.7 104,278.5 128,571.43

# Ridgevalley Home Balance Sheet As of September 30, 2021

	Sep 30, 21
3955 · Marj Friesen (2% / year to be given as rent reduction)	150,000.00
Total 3950 · Loans (Loans for building the Duplexes)	445,739.43
Total Long Term Liabilities	445,739.43
Total Liabilities	550,018.01
Equity	
3200 · Retained Earnings (Undistributed earnings of the business)	99,638.29
3900 · Unrestricted Fund	91,734.06
3913 · Invested in Property and Equipm (Invested in Property and Equipment)	1,970,483.00
3914 · Heart River Housing Operations	1,747.77
Net Income	-155,224.68
Total Equity	2,008,378.44
TAL LIABILITIES & EQUITY	2,558,396.45

# **Ridgevalley Seniors Assistance Society** Financial Statements

Financial Statements (unaudited - see notice to reader) March 31, 2021



Chris Bell, CPA, CA\* Karla Kimble, CPA, CA\* Jesse Lofstrom, CPA, CA\* Neil Rozema, CPA, CMA, CA\* Lindsey Wickberg, MPAcc, CPA, CA\*

#### Notice to Reader

On the basis of information provided by management, we have compiled the Statement of Financial Position of Ridgevalley Seniors Assistance Society as at March 31, 2021 and the Statements of Changes in Net Assets and Operations for the year then ended.

We have not performed an audit or a review engagement in respect of these financial statements and, accordingly, we express no assurance thereon.

Readers are cautioned that these statements may not be appropriate for their purposes.

Grande Prairie, Alberta May 26, 2021

Fulcrum Group

**Fulcrum Group Chartered Professional Accountants** 

#102, 9919 - 99 Avenue, T: 780-532-4641 Grande Prairie, Alberta F: 780-532-4947 T8V 0RA Toll Free: 1.800-43 T8V OR6

Toll Free: 1-800-422-6093

\*DENOTES PROFESSIONAL 50 RPORATION

# Ridgevalley Seniors Assistance Society Statement of Financial Position (unaudited - see notice to reader)

As at March 31	<b>2021</b> 2020
Assets	
Current assets	
Cash	<b>\$ 115,520 \$</b> 109,879
Accounts receivable	<b>52,174</b> 52,962
Prepaid expenses	<b>3,113</b> 5,118
	<b>170,807</b> 167,959
Property and equipment	
Land	<b>338,199</b> 276,545
Buildings	<b>2,358,806</b> 1,994,642
Equipment	<b>257,333</b> 257,333
	<b>2,954,338</b> 2,528,520
Accumulated amortization	(434,527) (383,037)
	<b>2,519,811</b> 2,145,483
	<b>\$ 2,690,618 \$</b> 2,313,442
Liabilities	
Current liabilities	
Accounts payable and accrued liabilities	<b>\$ 78,126 \$</b> 74,477
Current portion of long-term debt	<b>23,097</b> 21,429
	<b>101,223</b> 95,906
Long-term debt	<b>425,142</b> 153,571
	<b>526,365</b> 249,477
Fund balances	
Unrestricted fund	<b>68,837</b> 91,734
Alberta Health Services operations Heart River Housing operations	<b>17,795</b> 1,748
Grant funding	<b>6,049</b> -
Invested in property and equipment	<b>2,071,572</b> 1,970,483
	<b>2,164,253</b> 2,063,965
	<b>2,003,703</b>
	<b>\$ 2,690,618 \$</b> 2,313,442

Approved by the treasurer

# Year ended March 31, 2021

# 2021 (12 months)

	Total	U	nrestricted fund	Alberta Health Services operations	]	Heart River Housing operations	Gi	rant funding	pr	Invested in operty and equipment
Balance, beginning of year/period	\$ 2,063,965	\$	91,734	\$ -	\$	1,748	\$	-	\$	1,970,483
Excess (deficiency) of revenues over expenditures	100,288		149,060	(30,040)		3,356		29,402		(51,490)
Purchase of property and equipment	-		(415,156)	-		-		(10,662)		425,818
Financing obtained	-		295,000	-		-		-		(295,000)
Transfer to cover fund deficits	-		(30,040)	30,040		-		-		-
Financing repaid	-		(21,761)	-		-		-		21,761
Grant received for purchases made in prior year			-	-		12,691		(12,691)		_
Balance, end of year/period	\$ 2,164,253	\$	68,837	\$ -	\$	17,795	\$	6,049	\$	2,071,572

# Ridgevalley Seniors Assistance Society Statement of Changes in Net Assets (unaudited - see notice to reader)

Year ended March 31, 2021								
							(	2020 3 months)
	Total	U	nrestricted fund	Alb	erta Health Services operations	Heart River Housing operations	pro	invested in operty and equipment
Balance, beginning of year/period	\$ 2,083,466	\$	3,844	\$	-	\$ -	\$ 2	2,079,622
Excess (deficiency) of revenues over expenditures	(19,501)		17,435		(27,767)	1,748		(10,917)
Purchase of property and equipment	-		(76,778)		-	-		76,778
Financing obtained	-		175,000		-	-		(175,000)
Transfer to cover fund deficits			(27,767)		27,767	_		-
Balance, end of year/period	\$ 2,063,965	\$	91,734	\$	-	\$ 1,748	\$	1,970,483

#### ded M ab 21 2021 \* 7

# **Ridgevalley Seniors Assistance Society**

# Statement of Operations

(unaudited - see notice to reader)

Period ended March 31	2021 (12 months)	2020 (3 months)
Revenues		
Alberta Health Services, Schedule 1	\$ 578,689	\$ 102,398
Heart River Housing, Schedule 2	290,347	72,860
Grant funding, Schedule 3	70,460	-
Duplexes, Schedule 4	24,598	-
Donations	128,580	14,200
Workers incentive program	4,375	3,675
Parking	880	180
	1,097,929	193,313
Expenditures		
Alberta Health Services, Schedule 1	608,729	130,165
Heart River Housing, Schedule 2	390,009	95,060
Grant funding, Schedule 3	41,058	-
Duplexes, Schedule 4	17,507	-
Amortization	43,356	10,917
Repairs and maintenance		620
	1,100,659	236,762
Deficiency of revenues over expenditures from operations	(2,730)	(43,449)
Other income		
Heart River Housing deficit funding, Schedule 2	103,018	23,948
Excess (deficiency) of revenues over expenditures	\$ 100,288	\$ (19,501)

# Schedule 1 Ridgevalley Seniors Assistance Society Alberta Health Services

(unaudited - see notice to reader)

Period ended March 31	( <b>12</b> n	2021 nonths)	2020 (3 months)
Revenues			
Alberta Health Services	\$ 5	01,089	\$ 81,598
Resident premiums		77,600	20,800
	5	78,689	102,398
Expenditures			
Cleaning supplies		14,548	-
Medical supplies		770	176
Office supplies		-	669
Professional fees		9,520	8,500
Repairs and maintenance		-	927
Staff education (recovery)		12,558	(719)
Subcontract staffing		5,978	-
Telephone		-	538
Vehicle		3,037	1,360
Wage costs	5	62,318	118,714
	6	08,729	130,165
Deficiency of revenues over expenditures	\$ (	30,040)	\$ (27,767)

# Schedule 2 Ridgevalley Seniors Assistance Society Heart River Housing (unaudited - see notice to reader)

Period ended March 31	(1	2021 12 months)	2020 (3 months)
Revenues			
Unit rentals	\$	210,197	\$ 52,317
Grants		57,947	17,000
Meals		19,603	2,803
Laundry and cleaning		2,600	740
		290,347	72,860
Expenditures, Schedule 5		390,009	95,060
Deficiency of revenues over expenditures from operations		(99,662)	(22,200)
Heart River Housing deficit funding		103,018	23,948
Excess of revenues over expenditures	\$	3,356	\$ 1,748

# Schedule 3 Ridgevalley Seniors Assistance Society Grant Funding (unaudited - see notice to reader)

Period ended March 31	(12	2021 2 months)	2020 (3 months)		
Revenues	\$	70,460	\$	-	
Expenditures Repairs and maintenance		41,058		_	
Excess of revenues over expenditures	\$	29,402	\$	-	

# Schedule 4 Ridgevalley Seniors Assistance Society Duplexes

(unaudited - see notice to reader)

Period ended March 31	(1	2020 (3 months)		
Revenues	\$	24,598	\$	-
Expenditures				
Amortization		8,134		-
Interest and bank charges		3,533		
Utilities		5,840		-
		17,507		-
Excess of revenues over expenditures	\$	7,091	\$	-

# Schedule 5 Ridgevalley Seniors Assistance Society Heart River Housing Expenditures

Period ended March 31	2021 (12 months)	(3 n	2020 nonths)
Expenditures			
Goods and Services Tax expense	\$ 2,629	\$	467
Utilities			
Electricity	19,046		5,794
Heating fuel	2,239		1,716
Water and sewer	7,071		1,787
	28,356		9,297
Supplies			
Cleaning supplies	12,220		3,335
Food supplies	53,908	1	12,689
Insurance	11,699		2,284
Kitchen supplies	277		110
Other operating expenses	1,745		1,523
Safety and security system	2,984		650
Waste removal	930		225
	83,763	2	20,816
Maintenance			
Building maintenance - exterior	3,087		-
Building maintenance - interior	8,565		2,440
Equipment maintenance	8,058		-
Grounds maintenance	5,898		598
	25,608		3,038
Labour and administration			
Benefit costs	36,114		10,251
General labour	193,000	2	48,250
Office supplies	9,937		903
Professional fees	4,080		1,500
Staff education	3,156		-
Telephone and communications	3,366		538
	249,653	(	51,442
	\$ 390,009	\$ 9	95,060



# RIDGEVALLEY SENIORS ASSISTANCE SOCIETY

A Brief History and Outline

For

The Municipal District of Greenview



# **BRIEF HISTORY & OVERVIEW**

- Ridgevalley Seniors Assistance Society a.k.a. Ridgevalley Seniors Home has been operating in the Crooked Creek area for many years
  - Original building with 8 suites was opened in December of 1975
  - 4 self-care units were added to the east end in 1983
  - In 1991, 4 more self-care units were added to the West end
  - Our East self-care units are now part of our licensed DSL3 beds
  - We started building duplexes in 2019. We have one complete, and the second is a couple of months from completion.



# **CARE & OPERATIONS**

- Not-for-profit caring for Seniors
  - Our facility is open to all Seniors
  - AHS Placement has first say in filling a room that becomes empty
  - We are a Designated Supportive Living level 3 facility
  - We operate under AHS Home Care, they assess our residents' level of care
  - No one beyond a DSL3 level care can enter the home as a new resident
  - Residents advancing beyond a DSL3 level can stay as long as we can handle their care
  - We will keep our residents through palliative care where possible



# **RESIDENT AMENITIES**

- Rent in the licensed area of our home includes
  - A private room with bathroom
  - All meals and snacks
  - Free internet service
- Optional addons include
  - Full Personal Care with Medication Management
  - Laundry service
  - Personal telephone line



# RESIDENT'S SPOUSE LETTER OF RECOMMENDATION

"It is my pleasure to give the Ridgevalley Care Home a recommendation for senior care. My husband resides at this residence and I can say with confidence that it is a well-operated facility with the most caring staff of any that I have encountered. The residents are served three nutritious meals a day along with two snacks. Also there is an open fridge with drinks and small portions of fruit or items like yogurt. Visitors are encouraged at all times except of course during Covid isolation. Additionally, a home care nurse visits regularly and checks in on residents when the need arises. There are plenty of activities suited to all seasons and physical capabilities. As well the residents plant a huge garden each spring and enjoy fresh vegetables all season long. The community ladies take turns bringing "coffee" on Wednesday afternoons. This is a very nice break for everyone, including staff, as the ladies arrive with freshly baked goods and a variety of fruits and cheeses. This is a great chance to catch up with what is happening in different fields and families. The facility is very community oriented and focuses both on the mental and physical needs of the residents. My husband is a retired oilman so staff make an effort to engage him in his experiences and travels. We are both so happy that this facility is in our community and only one and a half miles from our home. It is easy to bring him back for occasional family celebrations or to pick him up for appointments when the staff always have him ready to go and his medications packed for the day. I cannot say enough good about this care home and certainly champion all of the people who work there. We could not have found a better place for my husband's current care needs. I can only hope that there is enough room for myself when I need it."

Sincerely

Dawn Chapman



# FUNDING

- Originally funded solely by the Mennonite community
- Currently funded partly by the Mennonite community and various other organizations
  - Heart River Housing (Funding for lodge portion only)
    - Rent subsidies for the self-care units
    - Deficit funding for operations
  - Alberta Health Services (Funding for care portion only)
    - Main funding for HCA caregivers
    - Extra funding for Covid at this time
  - MD of Greenview
    - Grants for Capital Projects



# **REQUEST FOR DECISION**

SUBJECT:	New Fish Creek Cemetery Grant Requ	uest -Additional Inform	nation
SUBMISSION TO:	COMMITTEE OF THE WHOLE	REVIEWED AND APP	ROVED FOR SUBMISSION
MEETING DATE:	January 18, 2022	CAO:	MANAGER: KK
DEPARTMENT:	ECONOMIC DEVELOPMENT	GM: MH	PRESENTER: LL
STRATEGIC PLAN:	Level of Service	LEG:	

# RELEVANT LEGISLATION: **Provincial** (cite) –N/A

Council Bylaw/Policy (cite) – Policy 8002- Community Grants

#### **RECOMMENDED ACTION:**

MOTION: That Committee of the Whole accept the Fish Creek Cemetery Grant Report for information, as presented.

# BACKGROUND/PROPOSAL:

Administration presented the 2022 Community Service Miscellaneous Grants at the December 2021 Committee of the Whole Meeting. The Committee of the Whole requested additional information on the New Fish Creek Cemetery Committee's grant request prior to the grant request going to Council for a decision.

Administration has completed the directive from of the Committee of the Whole and will present updated information as requested.

#### BENEFITS OF THE RECOMMENDED ACTION:

1. The benefit of the Committee accepting the recommended motion is that the additional information will assist the Committee of the Whole in making an informed decision on this grant request.

#### DISADVANTAGES OF THE RECOMMENDED ACTION:

1. There are no perceived disadvantages to the recommended motion.

# ALTERNATIVES CONSIDERED:

There are no alternatives to the recommended motion.

# FINANCIAL IMPLICATION: Direct Costs: N/A Ongoing / Future Costs: N/A

#### STAFFING IMPLICATION:

There are no staffing implications to the recommended motion.

PUBLIC ENGAGEMENT LEVEL:

Greenview has adopted the IAP2 Framework for public consultation.

# **INCREASING LEVEL OF PUBLIC IMPACT**

Inform

# **PUBLIC PARTICIPATION GOAL**

Inform - To provide the public with balanced and objective information to assist them in understanding the problem, alternatives, opportunities and/or solutions.

# **PROMISE TO THE PUBLIC**

Inform - We will keep you informed.

### FOLLOW UP ACTIONS:

Administration will present the reviewed 2022 grant request as recommended by the Committee of the Whole to Council at the next regular Council Meeting.

# ATTACHMENT(S):

- New Fish Creek Cemetery Committee Grant Application
- Approved 2022 Grant Listing to date

# 2022 Grant Application (October 15, 2021 Deadline)

**Row 23** 

	and the second
Name of Organization	New Fish Creek Community Cemetery
Address of Organization	Box 1656 Valleyview, AB T0H 3N0
Form Date Field	71
Contact Name	Colleen Young or Teresa Gordon
Phone Number	780-300-7997/780-524-2348
Purpose of Organization	Non profit, rural community, look after the cemetery in New Fish Creek
Purpose Continued	
Position of Contact Person	Secretary/Treasurer or President
What act are you registered under?	
Registration No.	No. 002244455, LINC-0015 233 729, NE 2 Twp 73 RR 22 W5
Grant Type	Capital Grant
Total Amount Requested	\$15,000.00
Proposed Project	1. Double rod iron dual swing gate (7' each) and pilings for the south entrance, estimated $6,000.00 \ 2$ . Single rod iron gate (7') and piling for the east entrance, estimated $2,000.00 \ 3$ . Load of gravel to repair south driveway (main entrance), estimated $500.00 \ 4$ . Cement cemetery runner to set risers and headstones on, 65' long x 2' wide, framing, rebar, cement, estimated $3,000.00 \ 5$ . Labour costs for all projects, $3,500.00 \ 5$ .
Have you previously applied for a grant from MD	• •
Previous Grant App from MD	Yes
Final Completion Report Provided to	Yes 69

MD
----

Grant funds applied for from other sources?	Νο
Grant Funds Received from other sources?	
Have you performed any other fundraising projects?	No
Agreement	
Grant Purpose	We receive an annual operating grant from the MD of \$1,500.00 each year, but have never applied for capital funding for the cemetery.
Year Grant Received	
Amount of Grant	1,500.00
List the donaee, purpose and amount	
What type of fundraising & how much did you raise?	· · ·
Signature	Colleen Young
Date	10/15/21
Financial Statement	
Administration Recommendations	
Email	callupy@gmail.com
Column41	· · · · · · · · · · · · · · · · · · ·

# New Fish Creek Community Cemetery 2020 Financial Report

New Fish Creek Community Cemetery Box 1656 Valleyview, AB TOH 3N0

MD Greenview 16 Valleyview, AB TOH 3N0

Report of finances from Jan. 1, 2020 to Dec 31, 2020

Opening Balance Jan 1, 2020		\$19,585.48			
Income:	Interest	4.57			
	2020 Operating Grant	\$ 1,500.00			
	Purchase of Plots	\$	300.00		
Expenses	Service Charges	\$	27.00		
	Bank Fees	\$	1.27		
	Mantenance Fees	\$	433.00		

Closing Balance Dec. 31, 2020

\$20,928.80

Once again, Andy Labrecque did a great job of looking after the grounds with his mowing and grooming.

Secretary/Treasurer

young. Colleen S. Young

President

when ADAX

Teresa Gordon

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1,030,433.00	-	DOLLIOTAL					
		Operating Requested		Capital Requested		Total Amount Requested	
Grant Applicant:							
Fox Creek Light Horse Association	\$	-	\$	50,000.00	\$	50,000.00	
Rising Above Ministry	\$	50,000.00			\$	50,000.00	
Cornwall Community Cemetery	\$	5,000.00			\$	5,000.00	
Grande Prairie Palliative Care Society	\$	35,000.00			\$	35,000.00	
Grande Prairie Regional Agricultural and Exhibition Society			\$	75,000.00	\$	75,000.00	
tocky Mountain Wilderness Society	\$	19,600.00	\$	-	\$	19,600.00	
/alleyview & District Sun Valley Pioneers Association Senior Drop-in Centre)			\$	12,250.00	\$	12,250.00	
irande Cache Community Events Foundation	\$	65,000.00			\$	65,000.00	
Canadian Shorinryu Karate Association	\$	3,745.00			\$	3,745.00	
irande Prairie Youth Emergency Shelter Society	\$	20,000.00			\$	20,000.00	
linton Adult Learning Society	\$	5,000.00			\$	5,000.00	
ed Willow Player Theatre Association	\$	8,000.00			\$	8,000.00	
Nountain Metis Nation Association	\$	80,000.00			\$	80,000.00	
Vilmore Wilderness Preservation and Historical oundation	\$	50,000.00			\$	50,000.00	
tidgevalley School Council Society			\$	30,000.00	\$	30,000.00	
/alleyview Riverside Golf Club			\$	50,000.00	\$	50,000.00	
Community Outreach Program (Grande Cache)	\$	25,000.00			\$	25,000.00	
ouis Delorme Memorial Committee	\$	80,000.00			\$	80,000.00	
New Fish Creek Community Cemetery			\$	15,000.00	\$	15,000.00	
DeBolt and District Pioneer Museum Society			\$	31,185.00	\$	31,185.00	
Bear Creek Folk Music Festival			\$	8,000.00	\$	8,000.00	
New Fish Creek Community Association			\$	6,000.00	\$	6,000.00	
South Peace Regional Archives Society			\$	90,312.00	\$	90,312.00	

# 1,036,453.00 BUDGET TOTAL

#### 2022 Grant Listing (2021 Fall Deadline)

	1,036,453.00	BU	IDGET TOTAL			
			Operating Requested	F	Capital Requested	 tal Amount equested
	Grant Applicant:					
24	Peace Area Riding for the Disabled Society	\$	50,000.00			\$ 50,000.00
25	Valleyview & District Agricultural Association	\$	15,000.00			\$ 15,000.00
26	Reel Shorts Film Society	\$	1,200.00			\$ 1,200.00
27	Ridgevalley Seniors Assistance Society			\$	105,458.37	\$ 105,458.37
	Operating and Capital Totals:	\$	512,545.00	\$	473,205.37	
	Grand Total:		\$985,7	50.37		

# 



# **REQUEST FOR DECISION**

SUBJECT:	<b>Re-Call Gravel Systems Presentation</b>			
SUBMISSION TO:	COMMITTEE OF THE WHOLE	REVIEV	VED AND A	PPROVED FOR SUBMISSION
MEETING DATE:	January 18, 2022	CAO:		MANAGER: JF
DEPARTMENT:	OPERATIONS	GM:	RA	PRESENTER: MS
STRATEGIC PLAN:	Level of Service	LEG:		

RELEVANT LEGISLATION: **Provincial** (cite) – N/A

Council Bylaw/Policy (cite) – N/A

#### **RECOMMENDED ACTION:**

MOTION: That Committee of the Whole accept the presentation by Re-Call Gravel Systems for information as presented.

#### BACKGROUND/PROPOSAL:

During budget presentations in 2021, Council requested that further information regarding Re-Call Gravel Systems be provided. Administration contacted Matt Sprout from Re-Call Gravel Systems to request a presentation.

Greenview has previously utilized the services offered by this contractor while Greenview staff operated graders, water trucks, packers, etc... Since those days, Re-Call has changed their approach and presently provides all these services.

From their website: "Re-Call Gravel Systems brings a full turnkey approach for no fuss road rehabilitation. From flaggers, to signage, support trucks, even porta-potties; we don't need looking after. It's not just the recycling of gravel, it's the expertise to anticipate and complete any job." Municipalities who utilize their services include Yellowhead County, Westlock County, Camrose County, and Kneehill County.

#### BENEFITS OF THE RECOMMENDED ACTION:

1. The benefit of accepting the presentation is to provide Council with further information as requested.

#### DISADVANTAGES OF THE RECOMMENDED ACTION:

1. There are no perceived disadvantages to the recommended motion of accepting the presentation for information.

#### ALTERNATIVES CONSIDERED:

Alternative #1: Council has the alternative to not accept the presentation.

#### FINANCIAL IMPLICATION:

There are no financial implications to the recommended motion.

#### STAFFING IMPLICATION:

There are no staffing implications to the recommended motion.

#### PUBLIC ENGAGEMENT LEVEL:

Greenview has adopted the IAP2 Framework for public consultation.

#### **INCREASING LEVEL OF PUBLIC IMPACT**

Inform

#### **PUBLIC PARTICIPATION GOAL**

Inform - To provide the public with balanced and objective information to assist them in understanding the problem, alternatives, opportunities and/or solutions.

#### **PROMISE TO THE PUBLIC**

Inform - We will keep you informed.

#### FOLLOW UP ACTIONS:

There are no follow up actions to the recommended motion.

#### ATTACHMENT(S):

- Screen Capture from Re-Call Gravel Systems' Website
- Pictures from Re-Call Gravel Systems' projects

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Built on generations of renewing rural roads.

### A UNIQUE COMPANY FROM THE VERY BEGINNING

Larry Titford started Re-Call Gravel Systems in 1999, with his one of a kind 'DitchBuster' - a unique piece of equipment he invented himself. That once cutting-edge piece of equipment is now a treasured relic, retired to the family farm. With the invention of the 'DitchBuster' Larry wanted to provide a quality service - to renew roads for the county, make them last, and keep costs down.

Through innovation and expertise, Re-Call Gravel Systems has grown, creating a satisfied client pool of returning customers, with better and higher quality roads. While the equipment has evolved, one thing that will never change is the heart behind it - we always have, and always will, aim for the best possible quality on every job, for every client.

#### **Shoulder Pulling**

Shoulder Pulling is the art of recovering gravel from ditches and shoulders to rehabilitate and re-surface roads, compacting the surface and restoring the correct width and shape. Environmentally sound, it reduces the use and transport of raw materials, and keeps project cost lower, eliminating the need for a road rebuild. Re-Call Gravel has pioneered new shoulder pulling techniques with specialized one-of-a-kind equipment. It's an advantage you won't find elsewhere, and the cheapest and most efficient way to maintain a county road.



#### Project Tenders

#### (https://recallgravelsystems.com/project-tenders) (https://recallgravelsystems.com/careers)

Please send us an RFP document or link for your project needs.

#### Careers with Re-Call Gravel Systems

Careers: We are currently accepting applications for equipment operators



<u>1 (403) 845-2606 (tel:14038452606)</u>







# **GRAVEL RECOVERY & ROAD CROWNING**

Gravel Recovery & Road Recrowning: Fast, Simple and very cost effective!

The Re-Call Ditch Buster's primary function is to reclaim the millions of tons of gravel aggregate lost in our ditches each year by snowplowing operations, erosion, and just from driving down the road.

By recycling this material, contractors and local authorities can save maintenance, transportation and gravel costs. Also by recycling we are not wasting this valuable non-renewable resource.

This unit can save contractors and local authorities millions of dollars each year in excessive, wasteful maintenance costs.

Yes, it does work! And, it does an amazing job in the process.







1 (403) 845-2606 (tel:14038452606)







## WHERE WE STARTED

We have one job, shaping your roads. Since Re-Call Gravel's inception, the company has invented and fabricated custom mechanical tools and equipment to facilitate shoulder-shaping and gravel reclamation. From "Snort", in 1999, we've continued to evolve, and every year we're building, inventing, and refining better ways to build roads. Today's fleet of specialized reclamation equipment restores roads faster and better, up to two miles per day. Inquire to learn more about the specialized equipment that Re-Call Gravel will bring to your roads.





1 (403) 845-2606 (tel:14038452606)







## SAFETY FIRST

Safety has to be the top priority in the construction industry. Stakeholders simply have to know and trust that contractors will work safe, work smart, and ensure that no people are put at risk. Re-Call Gravel is committed to safety in every phase of work to minimize risk for all parties, in all respects.

Re-Call Gravel Systems is time loss free for 20 years.

Re-Call Gravel is COR certified since 2005.

Re-Call Gravel is bonded, insured, and a member of the Alberta Road-Builders & Heavy Construction Association.

Re-Call Gravel has many safety and training programs and extensive drug/alcohol policies for employees to ensure they, as well as the public are at minimal risk.



1 (403) 845-2606 (tel:14038452606)











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# **REQUEST FOR DECISION**

2022 Community Grant Requests	
COMMITTEE OF THE WHOLE	I
January 18, 2022	
ECONOMIC DEVELOPMENT	
Level of Service	
	COMMITTEE OF THE WHOLE January 18, 2022 ECONOMIC DEVELOPMENT

REVIEWED AND APPROVED FOR SUBMISSION								
CAO:	SW	MANAGER:	KK					
GM:	MH	PRESENTER:	LL					
LEG:								

#### RELEVANT LEGISLATION: **Provincial** (cite) –N/A

Council Bylaw/Policy (cite) – Policy 8002- Community Grants

#### **RECOMMENDED ACTION:**

MOTION: That Committee of the Whole review and recommend to Council award the deferred 2022 Community Grants.

MOTION: That Committee of the Whole recommend to Council the awarding of the 2022 Community Grants as revised.

#### BACKGROUND/PROPOSAL:

Administration presented the 2022 Community Grant requests to Committee of the Whole in December 2021. Committee of the Whole deferred the grant requests from the Louis Delorme Memorial Committee, Mountain Métis Nation Association, and Ridgevalley Senior Assistance Society until they had the opportunity to present at a Committee of the Whole meeting. Additionally, the Committee of the Whole deferred the capital grant request from the New Fish Creek Cemetery Committee and requested Administration obtain additional information regarding their financials.

The requested presentations have been completed and the additional information provided to Committee of the Whole. Administration would like to give Committee of the Whole the opportunity to review and discuss the grant requests that were deferred at the December 2021 Committee of the Whole meeting.

The approved 2022 grant listing to date from the December 2021 Committee of the Whole meeting currently totals \$463,547.00.

#### BENEFITS OF THE RECOMMENDED ACTION:

1. The benefit of the Committee accepting the recommended motions is that Council may proceed with awarding the 2022 Community Grants accordingly.

#### DISADVANTAGES OF THE RECOMMENDED ACTION:

1. There are no perceived disadvantages to the recommended motion.

#### ALTERNATIVES CONSIDERED: Council has the alternative to alter or deny the recommended motions.

#### FINANCIAL IMPLICATION:

#### Direct Costs: N/A Ongoing / Future Costs: N/A

#### STAFFING IMPLICATION:

There are no staffing implications to the recommended motion.

#### PUBLIC ENGAGEMENT LEVEL:

Greenview has adopted the IAP2 Framework for public consultation.

#### **INCREASING LEVEL OF PUBLIC IMPACT**

Inform

#### **PUBLIC PARTICIPATION GOAL**

Inform - To provide the public with balanced and objective information to assist them in understanding the problem, alternatives, opportunities and/or solutions.

#### **PROMISE TO THE PUBLIC**

Inform - We will keep you informed.

#### FOLLOW UP ACTIONS:

Administration will present the 2022 grants as recommended by the Committee of the Whole to Council at the next regular Council Meeting.

#### ATTACHMENT(S):

- Deferred Grant Applications
  - o Louis Delorme Memorial Committee
  - Mountain Métis Nation Association
  - o Ridgevalley Seniors Assistance Society
  - New Fish Creek Cemetery
- 2022 Approved Grant Application Listing to date

# 2022 Grant Application (October 15, 2021 Deadline)

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Dave	$\gamma\gamma$
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ROW 22	
Name of Organization	Louis Delorme Memorial Committee
Address of Organization	PO Box 266, Grande Cache AB, T0E0Y0
Form Date Field	70
Contact Name	Karen Delorme
Phone Number	780-827-6824
Purpose of Organization	The Louis Delorme Memorial Committee (LDMC) is a non-profit organization, that works to raise money to provide financial support for the youth of Grande Cache to participate in organized sports, music, art and cultural activities. LDMC has been in operation since 2018 and is committed to giving the youth of Grande Cache and its surrounding Coops and Enterprises ownership of their extracurricular activities while encouraging meaningful relationships and guiding our youth to understand the importance of independence and future responsibilities. The goal is to help our youth become upstanding citizens of our community and to celebrate their successes as members of Grande Cache.
Purpose Continued	
Position of Contact Person	Treasurer, Louis Delorme Memorial Committee
What act are you registered under?	Society Act
Registration No.	5021299978
Grant Type	Operating Grant
Total Amount Requested	80,000.00
Proposed Project	The Youth Action Club will be a youth-based group that will fundraise and organize community events and local youth field trips. The youth in Grande Cache need somewhere to call home. They need to value their own voice and have it heard. The youth action club will give them that. Our vision is to have a branch off of our own committee that is organized by the youth of Grande Cache. Our Club will aim to reach the youth ages 7 - 17. We will also make it our priority to engage with other youth organizations in Grande Cache such as: Local Schools, Sports Equipment 4 Kidz, FCSS, Aseniwuche Winewak Nation, Louis Delorme

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Memorial Committee, Youth Equestrian Program, and KidSport. Possible Field trips will include places such as: -Jasper National Park -Glaciers -West Edmonton Mall -Fort Edmonton Park -Hinton Trampoline Park -Passport to the Peaks challenges -Grande Prairie Museum - Camping in Cavass Flats - Indian Trail Adventures -Wild Blue Yonder Rafting -Cultural Camps Youth will fundraise for all the trips they wish to take. With the help of Louis Delorme Memorial Committee, the Youth Action Club will assist with The Rocky Mountain Fall Classic Slo-Pitch Tournament, Death Race Tent City, and The Louis Delorme Memorial Golf Tournament. They will also organize bottle drives, bake sales, car washes and more. Fundraising efforts will also include the Youth Action Club to organize their own Youth Tournaments for Slo-Pitch, and Golf. This will encourage our youth to understand the inner workings of hosting a large event in Grande Cache. It's efforts like this, that shape our future generations to keep time honoured events going in our community. This will help them grow in to future roles as adults. Other activities will help give back to our community with events such as: -Wave Raves -Pool Parties -Youth Dances, Halloween, Valentines and Spring Fling -Youth Slo-Pitch Tournaments -Youth Golf Tournaments -Youth Badminton Tournaments -Community Pig Roast -Sundays in the Park with Live Music, face painting, local vendors -Movies in Central Park The Youth Advisory Club will set examples for younger generations by actively volunteering in the community and taking part in educational activities as well, such as: -Youth Seminars, Spirit Seekers, Idspire and collage/university tours -Building scholarship and bursary data bases -Resume workshops -Local work experience -Mental Health workshops and bringing awareness to our community on youth mental wellbeing The operating funds will help us hire two people to help run the program as well as help us pay for a space to run out of. The Grande Cache Community Learning & Employment Resource Centre has offered us office space within their building to start our first year the cost of that is reflected in our proposed budget. The impact this club will have on our youth and the community will help shape future generations. Grande Cache has offered many great youth programs, and we plan work closely with those who wish to work with us. We will be inclusive to all youth who want to help our community grow. The path to community wellness is a strong intuitive we wish to uphold through our organization as well our upcoming youth members. We expect to impact the community of Grande Cache through its youth. Our numbers are predicted to be between 100 - 350 unique signatures of participation among youth ages 7 to 17. We gathered this data from previous years working directly with youth, and families. Youth are the future, let's be a part of the new changes our youth can bring.

Have you previously applied for a grant from MD

Previous Grant Yes

Final Completion Report Provided to Yes MD

Grant funds No applied for from

other sources?	
Grant Funds Received from other sources?	
Have you performed any other fundraising projects?	Yes
Agreement	,
Grant Purpose	To help the organization continue operation through the Covid 19 Pandemic.
Year Grant Received	2020
Amount of Grant	25,000.00
List the donaee, purpose and amount	
What type of fundraising & how much did you raise?	The Louis Delorme Memorial Committee does yearly fundraising such as the Rocky Mountain Fall Classic Slo-Pitch Tournament, Death Race Tent City, and The Louis Delorme Memorial Golf Tournament all funds raised go directly back to our community and youth sports. You can see the dollar amounts acquired in the attached Financial Summery for year 2020.
Signature	Karen Delorme
Date	10/14/21
Financial Statement	
Administration Recommendations	i
Email	ldrecmem@outlook.com
Column41	n na hanna an ann an an an ann an an an ann an a

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#### Louis Delorme Memorial Committee Income Statement Apr 01, 2019 to Mar 31, 2020

#### REVENUE

Revenue		
Revenue: Entry fees		15,665.00
Revenue: Donations		29,417.75
Revenue: Beer garden sales		7,783.10
Revenue: Canteen sales		2,185.45
Revenue: Prize raffles		2,382.20
Revenue: Bats raffle		4,305.00
Revenue: tent rental		0.00
Interest income		0.00
Total Revenue		61,738.50
TOTAL REVENUE		61,738.50
EXPENSE		
Admin & Operating Expenses		
Bank charges & interest expense		33.11
Bookkeeping		0.00
Diamond rental		2,959.39
Equipment purchases		8,000.00
Liability insurance		0.00
Food purchases	2,538.50	
Liquor purchases	2,766.50	
Prize purchases	2,400.65	
TOTAL: purchases		7,705.65
Meals & Entertainment		645.47
Sponsorship		13,550.00
Supplies		4.223.26
Office supplies		0.00
Telecommunications		0.00
Ump fees		4,744.00
Total Admin & Operating Expe		41,860.88
TOTAL EXPENSE	_	41,860.88
NET INCOME		19,877.62

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#### Louis Delorme Memorial Committee Balance Sheet As at Mar 31, 2020

#### ASSET

Total Current Assets33,44TOTAL ASSET33,44LIABILITY33,44LIABILITY13,09Current Liabiliities-3,09Total Current Liabiliites-3,09TOTAL LIABILITY-3,09EQUITY-3,09Equity16,66Current Earnings19,87Total Equity36,54TOTAL EQUITY36,54	
Cash to deposit       17,83         ATB Financial       17,83         Suspense       3,34         Total Current Assets       33,44         TOTAL ASSET       33,44         LIABILITY       33,44         Current Liabilities       33,09         Accounts payable: other       -3,09         Total Current Liabilities       -3,09         TOTAL LIABILITY       -3,09         EQUITY       -3,09         Equity       16,66         Current Earnings       19,87         Total Equity       36,54         TOTAL EQUITY       36,54	9.36
Suspense     17,00       Total Current Assets     33,34       TOTAL ASSET     33,44       LIABILITY     33,44       Current Liabilities     33,44       Accounts payable: other     -3,09       Total Current Liabilities     -3,09       TOTAL LIABILITY     -3,09       EQUITY     -3,09       Equity     16,66       Current Earnings     19,87       Total Equity     36,54       TOTAL EQUITY     36,54	0.00
Suspense       3,38         Total Current Assets       33,44         TOTAL ASSET       33,44         LIABILITY       33,44         Current Liabilities       33,09         Accounts payable: other       -3,09         Total Current Liabilities       -3,09         Total Current Liabilities       -3,09         TOTAL LIABILITY       -3,09         EQUITY       -3,09         Equity       16,66         Current Earnings       19,87         Total Equity       36,54         TOTAL EQUITY       36,54	
TOTAL ASSET       33,44         LIABILITY       33,44         Current Liabilities       -3,09         Total Current Liabilities       -3,09         TOTAL LIABILITY       -3,09         EQUITY       -3,09         Equity       16,66         Current Earnings       19,87         Total Equity       36,54         TOTAL EQUITY       36,54	4.40
LIABILITY Current Liabilities Accounts payable: other Total Current Liabilities TOTAL LIABILITY Equity Unrestricted equity Current Earnings Total Equity Total Equity 36,54 TOTAL EQUITY	5.95
Current Liabilities       -3,09         Total Current Liabiliites       -3,09         TOTAL LIABILITY       -3,09         EQUITY       -3,09         Equity       -3,09         Unrestricted equity       16,66         Current Earnings       19,87         Total Equity       36,54         TOTAL EQUITY       36,54	5.95
Accounts payable: other -3,09 Total Current Liabiliites -3,09 TOTAL LIABILITY -3,09 EQUITY Equity Unrestricted equity 16,66 Current Earnings 19,87 Total Equity 36,54 TOTAL EQUITY 36,54	
Total Current Liabiliites     3,09       TOTAL LIABILITY     -3,09       EQUITY     -3,09       Equity     16,66       Current Earnings     19,87       Total Equity     36,54       TOTAL EQUITY     36,54	
TOTAL LIABILITY -3,09 EQUITY Equity Unrestricted equity 16,66 Current Earnings 19,87 Total Equity 36,54 TOTAL EQUITY 36,54	9.55
EQUITY Equity Unrestricted equity Current Earnings Total Equity TOTAL EQUITY	9.55
Equity Unrestricted equity16,66 19,87Current Earnings19,87Total Equity36,54TOTAL EQUITY36,54	9.55
Unrestricted equity       16,66         Current Earnings       19,87         Total Equity       36,54         TOTAL EQUITY       36,54	
Current Earnings     19,87       Total Equity     36,54       TOTAL EQUITY     36,54	
Total Equity 36,54 TOTAL EQUITY 36,54	7.88
TOTAL EQUITY 36,54	7.62
	5.50
	5.50
LIABILITIES AND EQUITY 33,44	5.95

Page 1

Youth Action Committee	
Est. Annual Budget	

Touth Action committee															
Est. Annual Budget														Total Actuals	Remaining
		January	February	March	April	May	June	July	August	September	October	November	December	Total Actuals	Difference
STAFF EXPENSES														0	0
Program Coordinator	30000			3000	3000	3000	3000	3000	3000	3000	3000	3000	3000	30000	0
Youth Leader	20000			2000	2000	2000	2000	2000	2000	2000	2000	2000	2000	20000	0
Surplus															
MERC (VP, CPP, EI)	6000			600	600	600	600	600	600	600	600	600	600	6000	0
Total Staff Expenses	56,000													56000	0
OPERATING EXPENSES				5600	5600	5600	5600	5600	5600	5600	5600	5600	5600	56000	0
Administrative Supplies	2000			200	200	200	200	200	200	200	200	200	200	2000	0
Community Events	5000			500	500	500	500	500	500	500	500	500	500	5000	0
Field trips	2000			200	200	200	200	200	200	200	200	200	200	2000	0
Program Supplies	1000			100	100	100	100	100	100	100	100	100	100	1000	0
Rent/Utilities	10,000			800	800	800	800	800	800	800	800	800	800	10,000	0
Travel	4000			400	400	400	400	400	400	400	400	400	400	4000	0
															0
<b>Total Operating Expenses</b>	24,000			2400	2400	2400	2400	2400	2400	2400	2400	2400	2400	24000	0
TOTAL EXPENDITURES	\$ 24,000.00													\$ 80,000.00	\$-

#### 

# 2022 Grant Application (October 15, 2021 Deadline)

Row 17

Name of Organization	Mountain Metis Nation Association
Address of Organization	PO Box 1468, 3300 Pine Plaza Grande Cache, AB. T0E 0Y0
Form Date Field	65
Contact Name	Alvin Findlay
Phone Number	780-827-2002
Purpose of Organization	The Mountain Métis Nation Association (MMNA) has been a registered non-profit organization since 1994. We serve historically connected descendants who previously resided in what is now Jasper National Park in the 19h Century, as well as Métis Nation of Alberta card holders who are not necessarily connected to Jasper but currently reside in Grande Cache. The MMNA works to improve the quality of life for the Indigenous population of Grande Cache through youth programs, access to historical and cultural resources, and hosting local cultural events. The mission of the Mountain Métis is to enhance the cultural, social and economic well-being of our community and our vision is to be a prosperous and engaging community with a sense of cultural pride; and our traditional lands and history will be recognized through knowledge sharing. The Mountain Métis Nation Association offers a variety of programs and services to its Mountain Métis members, Métis Nation of Alberta card holders living in the Grande Cache area, and other Indigenous and non-Indigenous members of the community. Specific programs include Traditional Land Use and Historical Research, Youth Connections, and an Aquatic Habitat program. Aside from these programs, MMNA also offers services to its Mountain Métis members including access to employment training, educational and/or trades opportunities and job advancement, access to educational bursaries, and providing general community support. The Youth Connections Program has the mission to "improve the cultural, society, education, economic and personal advancements of Grande Cache Youth." Targeting at-isk youth, this program provides both Indigenous and non-Indigenous youth between the ages of 6-17 with access to after school programs, summer cultural camps, and homework help. The Youth Connections Program was established in 2000 in response to concerns due to isolation factors, economic circumstances and limited community resources. Statistics gathered through the local RCMP, schools and other community agen

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Grande Cache and the surrounding Cooperatives and Enterprises. A Youth Connections Program Coordinator works full-time to organize and run the program. Programs are offered after school every day of the week for 1-4 hours, depending on the program or service offered. Weekend programming varies from 2-5 hours. A couple of years ago, Grande Cache suffered a loss of youth programming known as the Parent Link and youth support workers in the Grande Yellowhead School District. As a result, Youth Connections began offering programming to ages 6-9. It is a proven theory, that success after the age of 6 is supported by programs such as Youth Connections. With including this age group into our programming, we have been able to serve more youth and increase our school partnerships for a total of 5 partnered schools. We understand the importance of delivering age- appropriate programming for youth ages 10 to 17 and youth ages 6-9.

1	
Purpose Continued	
Position of Contact Person	President
What act are you registered under?	Non-Profit Society
Registration No.	506192293
Grant Type	Operating Grant
Total Amount Requested	80,000.00
Proposed Project	Funds will be used to cover the 2022 Operating Costs of running the Youth Connections Program. Greenview has been the sole funder for this program and without your support the program would not be able to continue to benefit our community's youth. Programs & Services include: • In school, online, and after school tutorial services for youth requiring extra support and encouragement • After school programming providing youth access to computers, libraries, recreational activities, workshops, and career skills development. • After school snack programs • Last year we started to offer homework help, mental health awareness, wellness check-ins and web navigation to the youth through an online engagement process. This proved to be very successful due to the effects of Covid-19 and the impacts on our youth. • Community Youth and Government engagement activities and workshops, including youth leadership training programs • Assistance with post-secondary planning and funding applications – provide on-going support services in person and online for future achievements; assist youth to apply for post- secondary, employment training, recreational opportunities, and special award bursaries. In 2020 MMNA partnered with the Louis Delorme Memorial Committee to present the Grande Cache Indigenous Graduates with cheque donations, presentation of their Métis Sash, and a traditionally beaded feather medallion. In 2020 eight (8) youth graduates joined to honour their accomplishments, and in 2021 six (6) graduates were honoured. • Career and Employment Development Training Programs: Job search and readiness training interview skill building, resume writing, First Air certification, and Learners License preparation workshops • Weekend programming such as cultural activities,

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workshops, and life and career development as well as sports engagement • Cultural Awareness Programs, including Cree Classes, Indigenous Beading, and Land Based Activities • Extracurricular activities such as swimming, baseball, skating, floor hockey, basketball, crafting, and holiday celebrations. In 2021 we introduced an Equestrian Program and a Boxing Class. • Transportation support This program has greatly impacted our community's youth. Some of the long-term benefits include: positive influence on their sense of identity, citizenship, their desire to pursue further education, and their resilience and ability to seek community support. Due to economic, geographic, and intergenerational trauma factors, several Indigenous youths do not have access to positive and healthy support systems. The Youth Connections Program is a key component in their lives that supports the development of healthy lifestyles, cultural identity, and positive relationships. MMNA has been providing this program to Grande Cache youth, ages 10-17, for over 15 years, and just recently started to provide programming to ages 6-9. Annually, there is an estimated 60-100 unique youth that participate in the Youth Connections Program activities. Most of the youth are Indigenous, who reside or originate from the Cooperatives and Enterprises located in the Municipal District of Greenview, or live in the Hamlet of Grande Cache. Program statistics are gathered yearly by documenting youth attendance and participation numbers per program activity. In July of 2018, 590 youth participated in our program activities from September 2017 - June 2018. Out of 590 youth, 89% self-identified as Indigenous. In the 2019-2020 program year, which operated from April 2019 – June 2020, 883 youth signatures were collected by program activity registration. Out of 883 youth, 76% self-identified as Indigenous. This also included online participation through the Covid-19 Pandemic. From October 2020 - October 2021, 938 vouth signatures were collected by program activity registration. Out of these youth, 68% self-identified as Indigenous.

Have you previously applied for a grant from MD

Previous Grant App from MD

Final Completion Report Provided to Yes MD

Grant funds applied for from No other sources?

Grant Funds Received from other sources?

Have you performed any other fundraising projects?

Agreement

3/4

12/9/21, 11:40 AM

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Grant Purpose	2021 Operating Costs for Youth Connections Program
Year Grant Received	2001
Amount of Grant	80000
List the donaee, purpose and amount	
What type of fundraising & how much did you raise?	
Signature	Alvin Findlay
Date	10/14/21
Financial Statement	
Administration Recommendations	
Email	mna1994@telus.net
Column41	

4/4



#### **Mountain Métis Nation Association**

Métis Nation of Alberta: Local Council #1994 of Grande Cache PO Box 1468 Grande Cache, AB T0E 0Y0 780-827-2002

#### YOUTH CONNECTIONS

#### **Program Objectives:**

#### 1. Youth participants will directly benefit as the main stakeholder of the project.

#### Activities:

- Youth will be informed that the project has been developed for their benefit and ownership.
- Youth will be informed about the roles and responsibilities of organizers, program staff, funders, contributors, and participants.
- Participants will be informed about funding, criteria, and the 2022 activities calendar at the beginning of each month as well as postings on social media platforms and posters within their schools.

**Expected results:** Youth participants will comment on program evaluation sheets to validate their ownership of the program.

Performance indicators: Youth participation will increase as noted on daily sign in sheets.

# 2. Youth will develop a stronger sense of belonging and will be supported to fair better within the local school system.

#### Activities:

- Program workers will support youth to succeed in the local school system by providing tutorial support to youth who are deemed at high risk in failing or dropping out of school
- Program workers will provide mentorship to youth during after school programming with the use of the facility school (class space, computer lab, library, and gymnasium). This programming will occur after school with partnered schools from Monday to Thursday. With respect to Covid-19 protocols, if and when required, we will engage youth through online platforms like Google meets, provide outdoor activities to ensure social distancing and offer our Metis hall for small study groups each week along with fun activities.

• Program youth will receive assistance and information about setting educational goals, good work habits, work priorities, organizing materials, exam writing, and overall planning and succeeding within the school year.

**Expected Results:** Youth participants will comment on program evaluation forms that they feel they developed a stronger sense of belonging and are supported in achieving higher grades within the local school system.

**Performance Indicators:** Youth participation in programming will increase as noted on daily sign in sheets. Youth will hand in completed assignments and achieve passing grades. Program staff will note youth success and notify school staff.

# 3. Youth will gain and participate in self-esteem building, leadership training. Career planning – resume writing activities and post-secondary information and bursary application support.

<u>Activities</u>: Program workers will develop and provide workshops and activities to operate during professional development days, school breaks such as spring break and fall break.

- Program kick off with staff and organizational introduction/meet and greet
- Personal portfolio creation to include autobiography, goal planning, skill development (identify positive personal attributes), highlighting of accomplishments, career research, letters of recommendation, cover letter writing, and resume writing (also done at school during after school programs)
- Employment readiness and career planning, local community professionals will be invited into the program to share their background education and training experience. Presenters will include workers from all levels and backgrounds from within the community. The majority of presenters will be requested to present on a volunteer basis.
- Assist youth in planning and developing volunteer activities to benefit the community and to add to personal skills and competencies list
- Fun educational/physical activities such as trivia, Zumba, karaoke, movie nights, pizza parties, and 'youth council' literacy etc.
- Review Indigenous orientated youth employment and educational scholarship/bursary programs.
- Provide one on one support for post-secondary and scholarship/bursary applications.
- Other activities will include but are not limited to month end celebrations, Graduation ceremonies (kindergarten and grade 12), organized sports like badminton, soft ball, basketball and volleyball. All programming will be developed to cater to all age groups.

**Expected Results:** Youth will gain self-esteem building skills, leadership training, career planning, resume writing skills, and post-secondary information and bursary application support. Youth will have completed personal portfolios.

**Performance Indicators:** Youth will complete program assessments and workshop evaluations for each activity noted above. Youth attendance will maintain a high level of participation regarding youth who register to attend the program as noted on the registration forms and daily attendance records.

# 4. Develop Indigenous Cultural Awareness of the historical contributions of Indigenous people from the area and Province from past to present:

<u>Activities</u>: Program workers will develop workshops and activities to operate during professional development days, spring break and fall breaks.

- Historical awareness about the formation of Jasper National Park and the Indigenous families from Jasper who were evicted out of the area for the creation of the Park and how the majority currently reside in Grande Cache.
- Provide Indigenous arts and food preparation as developed by the youth
- Supporting local Indigenous youth to participate in traditional song, dance, and Cree language

**Expected results:** Youth will develop Indigenous Cultural Awareness of the historical contributions of Indigenous peoples from the area and Province from past to present.

**Performance Indicators:** Youth will complete program assessments and workshop evaluations for each activity noted above. Youth attendance regarding youth who register to attend the program as noted on the registration forms and daily attendance records.

Youth Connections continues to form community partnerships and promote the program within local schools through school announcements, information letters and registration forms to manage program attendance. The program is also promoted within the community through letters, posters, and our social media platforms such as Facebook and Instagram. (www.facebook.com/mmna.youth & @gc\_youth\_connections)

#### **MOUNTAIN METIS NATION ASSOCIATION - YOUTH CONNECTIONS**

2022 BUDGET

		Annual lget	Jan	uary	Fel	oruary	Ma	irch	Ap	ril	Ma	y	Jur	ne	July	August	Sep	tember	Oct	tober	Nov	ember	Dec	ember
STAFF EXPENSES																								
Program Coordinator	\$	30,000	\$	3,000	\$	3,000	\$	3,000	\$	3,000	\$	3,000	\$	3,000			\$	3,000	\$	3,000	\$	3,000	\$	3,000
Youth Leader	\$	20,000	\$	2,000	\$	2,000	\$	2,000	\$	2,000	\$ .	2,000	\$	2,000			\$	2,000	\$	2,000	\$	2,000	\$	2,000
Surplus																								
MERC (VP, CPP, EI)	\$	6,000	\$	600	\$	600	\$	600	\$	600	\$	600	\$	600			\$	600	\$	600	\$	600	\$	600
Total Staff Expenses	\$	56,000	\$	5,600	\$	5,600	\$	5,600	\$	5,600	\$ !	5,600	\$	5,600	\$-	\$-	\$	5,600	\$	5,600	\$	5,600	\$	5,600
OPERATING EXPENSES	OPERATING EXPENSES																							
Administrative Supplies	\$	2,000	\$	200	\$	200	\$	200	\$	200	\$	200	\$	200			\$	200	\$	200	\$	200	\$	200
Cultural Activities	\$	2,000	\$	200	\$	200	\$	200	\$	200	\$	200	\$	200			\$	200	\$	200	\$	200	\$	200
Bank/Accounting charges	\$	1,000	\$	100	\$	100	\$	100	\$	100	\$	100	\$	100			\$	100	\$	100	\$	100	\$	100
Educational Support	\$	2,000	\$	200	\$	200	\$	200	\$	200	\$	200	\$	200			\$	200	\$	200	\$	200	\$	200
Month End Events	\$	1,000	\$	100	\$	100	\$	100	\$	100	\$	100	\$	100			\$	100	\$	100	\$	100	\$	100
Program Supplies	\$	1,000	\$	100	\$	100	\$	100	\$	100	\$	100	\$	100			\$	100	\$	100	\$	100	\$	100
Rent/Utilities	\$	3,000	\$	300	\$	300	\$	300	\$	300	\$	300	\$	300			\$	300	\$	300	\$	300	\$	300
Social/Hospitality	\$	7,000	\$	700	\$	700	\$	700	\$	700	\$	700	\$	700			\$	700	\$	700	\$	700	\$	700
Staff Training	\$	1,000	\$	100	\$	100	\$	100	\$	100	\$	100	\$	100			\$	100	\$	100	\$	100	\$	100
Travel	\$	4,000	\$	400	\$	400	\$	400	\$	400	\$	400	\$	400			\$	400	\$	400	\$	400	\$	400
Total Operating Expenses	\$	24,000	\$	2,400	\$	2,400	\$	2,400	\$	2,400	\$ 2	2,400	\$	2,400	\$-	\$-	\$	2,400	\$	2,400	\$	2,400	\$	2,400

TOTAL EXPENDITURES \$ 80,000

Metis Nation of Alberta Association Local Council #1994 of Grande Cache

For the year ended August 31, 2020

Statements reviewed and approved by:

Name	AL FINDRAY
Position	ARESLDENT
Address <sub>&lt;</sub>	Box 1195
City	GRANDE CACHE
Postal Code	TOE OYO
Phone No.	780-827-2002
Signature	25

Name	Karen Barrett
Position	Secretary/Treasurer
Address	Box 223
City	Grande Cache
Postal Code	TOE 040
Phone No.	780-817-6134
Signature	Klanet

I, Cindy Johner confirm that I have audited the financial statement for Metis Nation of Alberta Association Local Council #1994 of Grande Cache for the year ending August 31, 2020

**Cindy Johner** 

10327 137 Avenue NW Edmonton, AB T5E 1Y9 780-660-4243 Metis Nation of Alberta Association Local Council #1994 of Grande Cache

For the Year Ended August 2020

# **Balance Sheet**

	2019	2020
Current Assets		
Cash	157329	198347
Investment Accounts		
Pre-paid expenses		
Total or consistent consistent consistent consistent consistent constraints and constraints and consistent constraints	157329	198347
Fixed Assets		
Property and equipment	na 1991 ya na danin ndu undu duttan kalagunda kutatikan da dabari di dadi kalaja kalan kana kutatika da Bringan A	n 24 - Marin Marina, Alfred Alfred Andre Statistica de Ser de Service Alfred e Service
Total 	ner en man per en sen de la companya de la company En la companya de la c entre inserver de la companya de la c	
Other Assets		
Charity		ana per opresidente operationen en onterfactor en andere en altern
Total		0
Current Liabilities	157329	198347
	en na seren per de la companya de la En 1999 en 1999 en la companya de la	1
Current Liabilities	en na seren per de la companya de la En 1999 en 1999 en la companya de la	
Current Liabilities Accounts payable	en na seren per de la companya de la En 1999 en 1999 en la companya de la	1
Current Liabilities Accounts payable Opening Balance Equity	157329	
Current Liabilities Accounts payable Opening Balance Equity Retained Earnings	157329 185527	0
Current Liabilities Accounts payable Opening Balance Equity Retained Earnings Profit for the year Total	157329 185527 -28198	0 100598 97749
Current Liabilities Accounts payable Opening Balance Equity Retained Earnings Profit for the year Total	157329 185527 -28198	0 100598 97749
Opening Balance Equity Retained Earnings Profit for the year Total Long-term Liabilities	157329 185527 -28198 157329	0 100598 97749
Current Liabilities Accounts payable Opening Balance Equity Retained Earnings Profit for the year Total Long-term Liabilities Loans Payable Total	157329 185527 -28198 157329	0 100598 97749
Current Liabilities Accounts payable Opening Balance Equity Retained Earnings Profit for the year Total Long-term Liabilities Loans Payable Total	157329 185527 -28198 157329	0 100598 97749
Current Liabilities Accounts payable Opening Balance Equity Retained Earnings Profit for the year Total Long-term Liabilities Loans Payable Total Owner Equity	157329 185527 -28198 157329	0 100598 97749

Total Liabilities & Stockholder Equity 🎓 157329 🎽 198347

#### Local Council #1994 of Grande Cache Revenue/Expenditures Year Ending 2020

	Revenue		Expe	enses	Profit(loss)		
General	\$	528,485.50	\$	474,331.48	\$	54,154.02	
Casino	\$	37,530.04	\$	5,131.98	\$	32,398.06	
Youth Connection	\$	68,561.80	\$	55,891.02	\$	12,670.78	
Hide - A - Way	\$	24,150.00	\$	25,623.66	\$	(1,473.66)	
					<b>Ş</b> .	97,749.20	

#### Metis Local 1994 (General) Income Statement Year Ending 2020

#### Revenue

	\$	528,485.50
Expenses		
Advertising	\$	308.49
Bank Fees	\$	77.40
Catering	\$	3,804.40
Consulting Fees	\$	116,781.90
Donations	Ş	2,000.00
Entertainment	\$	5,166.24
Expenses Claims	\$	10,114.30
Facility Expenses	\$	7,500.00
Insurance	\$	18,419.45
Legal Fees	\$	17,238.50
Misc.	\$	5,202.20
Mobile Home Expense	\$	12,106.00
Office Supplies	\$	9,601.01
Phone	\$	5,367.07
Project Expenses	\$	112,617.16
Rent	\$	32,500.00
Scholarships	\$	7,500.00
Staff Wages	\$	32,670.00
Travet	\$	32,721.90
Utilities	\$	4,426.01
Vehicle	\$	29,861.19
Expenses paid on behalf of Hide-a-Way Camp		
Maintenance	\$	6,195.00
Expenses paid on behalf of Youth Connections		
Camp supplies	\$	2,153.26
	\$ 4	474,331.48
Net Profit(loss)	\$	54,154.02

Closing Bank Account Balance August 31/20 \$ 125,612.73

107

#### Metis Local 1994 (Casino) Income Statement Year Ending 2020

#### Revenue

Net Profit(loss)	\$32,398.06
	\$5,131.98
Room Fees	\$3,277.38
Advisor Fees	\$1,854.60
Expenses	
	\$37,530.04

Closing Bank Account Balance August 31/20 \$42,702.50

108

## Metis Local 1994 (Youth Connection) Income Statement Year Ending 2020

Revenue	
	\$ 68,561.80
Staff Expenses	
Program Coordinator	\$ 15,503.27
Youth Leader	\$ 3,795.39
MERC	\$ 4,712.33
Surplus	
Total Staff Expenses	\$ 24,010.99
Operating Expenses	
Administrative Supplies	\$ 194.43
Youth School Supplies	\$ 1,966.14
Bank Charges	\$ -
Travel	\$ 104.00
Learners Program	\$ -
Month End Events	\$ -
Program Supplies	\$ 2,871.20
Rent/Utilities	\$ 4,500.00
Social/Hospitality	\$ 508.22
Phone	\$ 2,278.08
Summer Camp	\$ 3,457.96
Return of funding due to COVID-19	\$ 16,000.00
Total Operating Expenses	\$ 31,880.03
Total Expenses	\$ 55,891.02
Net Profit(loss)	\$ 12,670.78
Closing Bank Account Balance August 31/20	\$26,670.85

## Metis Local 1994 (Hide - A - Way) Income Statement Year Ending 2020

Revenue	
	\$ 24,150.00
Evenence	
Expenses	
Bank Fees	\$ -
Mainenance	\$ 2,865.53
Camp Supplies	\$ 581.91
Phone	\$ 1,322.76
Lease	\$ 210.00
Damage Deposit Refund	\$ 3,700.00
Staff Wages	\$ 8,661.00
Utilities	\$ 8,282.46
	\$ 25,623.66
Net Profit(loss)	\$ (1,473.66)

Closing Bank Account Balance	
August 31/20	\$ 3,360.91

Metis Nation of Alberta Association Local Council #1994 of Grande Cache

For the period from September 1, 2020 to April 20, 2021

Statements reviewed and approved by:

Name	Alvin Findlay	Name	Karen Barrett
Position	President	Position	Secretary-Treasurer
Address	PO Box 1195	Address	PO Box 223
City	Grande Cache, AB	City	Grande Cache, AB
Postal Code	TOE OYO	Postal Code	TOE OYO
Phone No.	780-827-2002	Phone No.	780-817-6134
Signature		Signature	Khanett
/			i contra

Metis Nation of Alberta Association Local Council #1994 of Grande Cache For the Period Ending April 30, 2021

# **Balance Sheet**

	2020	2021
Current Assets		
Cash	198347	233351
Investment Accounts		
Pre-paid expenses		
Total	198347	233351
Fixed Assets		
Property and equipment		
Total	0	0
Other Assets		
Charity		
Total	0	0
Total Assets	198347	233351
Current Liabilities		
Accounts payable		0
Opening Balance Equity		
Retained Earnings	100598	112487
Profit for the year	97749	120864
Total	198347	233351
Long-term Liabilities		
Loans Payable	0	0
Total	0	0
Owner Equity		
Accrued Interest		
Accumulated retained earnings		
Total	0	C
Total Liabilities & Stockholder Equity	▶ 198347 ▶	233351

#### Local Council #1994 of Grande Cache Revenue/Expenditures September 1, 2020-April 30, 2021

	REVENUE	EXPENSES	PROFIT (LOSS)
GENERAL	\$418,662.09	\$261,995.58	\$156,666.51
CASINO	\$37,530.04	\$5,131.98	\$42,702.50
HIDE-A-WAY	\$12,109.15	\$6724.22	\$7,571.12
YOUTH CONNECTIONS	\$95,247.15	\$55,835.91	\$39,411.24

#### Metis Local 1994 (General) Income Statement September 1, 2020- April 30, 2021

Revenue

\$418,662.09

## General Expenses September 1, 2020 to April 30, 2021

Utilities	\$1565.26	
Rent	\$22,575	
Phone/Internet	\$1796.21	
Mobile Home Expenses	\$3013.75	
Office Supplies	\$21,981.90	
Building Expenses	\$1621.70	-
Credit Card	\$6824.72	-
Bank Fees	\$46.00	
Insurance/registration	\$14,750	
Vehicle	\$4856.14	
Contract Wages	\$116,606.17	
Consult Wages	\$20,331.50	
Travel Expenses	\$1284.63	
Meeting Expenses	\$1956.42	
Legal Fees	\$25,242.13	
Project Expenses	\$9159.31	
Misc.	\$2106.88	
Donations/Gifts	\$5101.46	
Scholarships	\$1.000	
Advertising	\$0.00	
Entertainment	\$0.00	
Catering	\$176.40	

Closing Bank Account Balance April 30/ 2021 \$156,666.51 Metis Local 1994 (Casino) Income Statement September 1, 2020- April 30, 2021

Revenue

\$37,530.04

Closing Bank Account Balance April 30, 2021 \$42,702.50 Metis Local 1994 (Hide-A-Way) Income Statement September 1, 2020- April 30, 2021

Revenue

\$12,109.15

## HIDEAWAY CAMP Expenses September 2020- April 30, 2021

Maintenance	\$1192.15	
Camp Supplies	\$0.00	
Phone/Internet	\$653.04	
Utilities	\$3246.03	
Wages	\$1483	
Property Tax	\$0.00	
Bank Fees	\$150	1
Lease	\$0.00	1010

Closing Bank Account Balance April 30, 2021 \$7,571.12



## YOUTH CONNECTIONS

Mountain Metis Nation Association

#### STATEMENT OF REVENUE AND EXPENSES

August 2020 - April 2021 (UNAUDITED)

Revenue	
August 31 2020 Balance Forward	\$ 26,670.85
Money into your account	 \$ 68,576.30
Total	\$ 95,247.15
Expenses	 
Administrative Supplies	170.19
Cultural Activities	384.57
Educational Support	1,790.42
Program Supplies	3,371.98
Rent/Utilities - Hall	1,500.00
Social/Hospitality	6,461.20
Staff Training	
Summer Camp	3,200.00
Travel	1,231.71
MERC	6,570.27
Banking Fees	
Wages	31,155.57
Total Expenses	 55,835.91
Closing Balance April 30 2021	\$ 39,411.24
FCSS Youth Camp Funding	16,000.00
Closing Balance minus FCSS Youth Camp Funding	\$26,411.24

# 2022 Grant Application (October 15, 2021 Deadline)

**Row 34** 

Name of Organization	Ridgevalley Seniors Assistance Society
Address of Organization	26230 TWP RD 713, RR 1, Site 1, Box 9, Crooked Creek, AB T0H 0Y0
Form Date Field	84
Contact Name	Arlin Loewen
Phone Number	7809572372
Purpose of Organization	Senior Care Facility
Purpose Continued	
Position of Contact Person	Administrator
What act are you registered under?	Alberta Societies Act
Registration No.	5014933138
Grant Type	Capital Grant
Total Amount Requested	\$105,458.37
Proposed Project	Wanderguard system to prevent residents with dementia from exiting the building and suffering injury or exposure related issues. Includes some door upgrades. East hallway; repair walls and replace suspended ceiling and lights. Replace shingles on North roof slope, approx 3700 SQFT. Milwaukee cordless handheld blower for snow removal, eaves trough cleaning, etc. Room name and number plaques, requested by Home Care.
Have you previously applied for a grant from MD	
Previous Grant App from MD	Yes
Final Completion Report Provided to	Yes

https://app.smartsheet.com/b/home?formName=fn\_row&formAction=fa\_printRow&parm1=526849074&parm2=38676801958&ss\_v=150.0.0

MD	
Grant funds applied for from other sources?	Νο
Grant Funds Received from other sources?	
Have you performed any other fundraising projects?	No
Agreement	AB
Grant Purpose	Repair, Maintenance, and Appliances
Year Grant Received	2021
Amount of Grant	\$70,459.94
List the donaee, purpose and amount	······································
What type of fundraising & how much did you raise?	
	······································
Signature	Arlin Loewen
Date	10/18/21
Financial Statement	
Administration Recommendations	· · · · · · · · · · · · · · · · · · ·
Email	admin@ridgevalleyhome.ca
Column41	n na na sana ang kanang na na kanang kanang kanang sana na kanang kanang kanang kanang kanang kanang kanang kan K



# MD GREENVIEW GRANT PROJECTS

Project Description			Quote included
Wanderguard system to prevent Seniors with dementia from exiting the Wander Guard Sy	stem from Priority Comm. \$	65,000.00	yes
building. This is a critical need for the safety of our residents. We need to Door replacement	•	450.00	
do some upgrades to some of our exterior doors along with this system. Fire exit hardware	e for 7 exterior doors \$	3,320.44	yes
Electrical for conr	necting power to system \$	14,912.63	yes
Total for the proje		83,683.07	
East hallway wall repair and suspended ceiling replacement, including Ceiling removal a	nd roulo comont	4 500 00	
	•	4,500.00	yes
		1,123.24	yes
New taping and re		650.00	
Painting hallway	\$	510.00	
Total for the proje	ect. \$	6,783.24	
Replace Shingles on North roof slope approx 3700 sqft Labour to reshing	le @ \$2/sqft \$	7,400.00	
Material to reshin		5,393.78	yes
Total for the proje	ect. \$	12,793.78	
Milwaukee Cordless Handheld Blower Kit for snow removal, eaves trough Milwaukee Tool N	/18 FUEL 120 MPH 450 CFM 18V Lithium-		
	lless Handheld Blower Kit w/ 8.0Ah		
	· · · · · · · · · · · · · · · · · · ·	400.00	
Battery. Home Dep	pot ş	400.00	
Total for the proje	ect. \$	400.00	
		400.00	
Room name and numbering plates, required by Home Care 11 room name and	d number plates for residents rooms \$	566.27	yes
13 Room # only e	xterior \$	627.90	yes
Other interior sign	ns \$	549.15	yes
Shipping	\$	54.97	yes
Total for the proje	ect. \$	1,798.28	
Total Grant Requested	¢	105,458.37	

## Ridgevalley Home Balance Sheet As of September 30, 2021

	Sep 30, 21
ASSETS	
Current Assets	
Chequing/Savings 1030 · CIBC Saving (R.V. Home Special Projects Account)	-28,393.6
1050 · TelPay Clearing (Account used to carry funds for direct deposit)	-20,395.0
1130 · CIBC Operating Account (RV Home Operating Account)	37,728.5
Total Chequing/Savings	9,359.9
Accounts Receivable	
1150 · Accounts Receivable (Unpaid or unapplied customer invoices and credits)	334.4
Total Accounts Receivable	334.4
Other Current Assets	
1162 · Accrued Funding	36,075.0
1170 · Resident Medications (Medical supplies to be paid by residents.)	1,287.9
1200 · Undeposited Funds (Funds received, but not yet deposited to a bank account)	2,231.1
1250 · GST refund receivable	-13,815.1
Total Other Current Assets	25,778.9
Total Current Assets	35,473.2
Fixed Assets	
1800 · Land	338,198.5
1820 · Buildings	2,358,805.5
1825 · Buildings - accum amort	-295,746.0
1840 · Equipment	257,333.2
1845 · Equipment - accum amort	-138,781.0
Total Fixed Assets	2,519,810.3
Other Assets 1300 · Prepaid expenses	3,112.8
	·
Total Other Assets	3,112.8
TOTAL ASSETS	2,558,396.4
LIABILITIES & EQUITY	
Liabilities	
Current Liabilities	
Accounts Payable	
2000 · Accounts Payable (Unpaid or unapplied vendor bills or credits)	78,663.1
Total Accounts Payable	78,663.1
Credit Cards	
2001 · Louis - M/C (Paid by Louis on Master Card)	36.7
Total Credit Cards	36.7
Other Current Liabilities	12,000.0
2005 · Accrued liabilities	
2005 · Accrued liabilities 2010 · Payroll accrual	21,362.0
2005 · Accrued liabilities 2010 · Payroll accrual 2200 · GST	21,362.0 -30,009.7
2005 · Accrued liabilities 2010 · Payroll accrual 2200 · GST 2400 · Payroll Liabilities (Unpaid payroll liabilities. Amounts withheld or accrued, but not	21,362.0 -30,009.7 14,867.5
2005 · Accrued liabilities 2010 · Payroll accrual 2200 · GST 2400 · Payroll Liabilities (Unpaid payroll liabilities. Amounts withheld or accrued, but not 2410 · Accrued Training Cost	21,362.0 -30,009.7 14,867.5 6,515.0
2005 · Accrued liabilities 2010 · Payroll accrual 2200 · GST 2400 · Payroll Liabilities (Unpaid payroll liabilities. Amounts withheld or accrued, but not	21,362.0 -30,009.7 14,867.5 6,515.0
2005 · Accrued liabilities 2010 · Payroll accrual 2200 · GST 2400 · Payroll Liabilities (Unpaid payroll liabilities. Amounts withheld or accrued, but not 2410 · Accrued Training Cost	21,362.0 -30,009.7 14,867.5 6,515.0 843.8
2005 · Accrued liabilities 2010 · Payroll accrual 2200 · GST 2400 · Payroll Liabilities (Unpaid payroll liabilities. Amounts withheld or accrued, but not 2410 · Accrued Training Cost 2450 · Employee Gift Fund	21,362.0 -30,009.7 14,867.5 6,515.0 843.8 25,578.7
2005 · Accrued liabilities 2010 · Payroll accrual 2200 · GST 2400 · Payroll Liabilities (Unpaid payroll liabilities. Amounts withheld or accrued, but not 2410 · Accrued Training Cost 2450 · Employee Gift Fund Total Other Current Liabilities	21,362.0 -30,009.7 14,867.5 6,515.0 843.8 25,578.7
2005 · Accrued liabilities 2010 · Payroll accrual 2200 · GST 2400 · Payroll Liabilities (Unpaid payroll liabilities. Amounts withheld or accrued, but not 2410 · Accrued Training Cost 2450 · Employee Gift Fund Total Other Current Liabilities Total Current Liabilities	21,362.0 -30,009.7 14,867.5 6,515.0 843.8 25,578.7
2005 · Accrued liabilities 2010 · Payroll accrual 2200 · GST 2400 · Payroll Liabilities (Unpaid payroll liabilities. Amounts withheld or accrued, but not 2410 · Accrued Training Cost 2450 · Employee Gift Fund Total Other Current Liabilities Total Current Liabilities Long Term Liabilities 3950 · Loans (Loans for building the Duplexes)	21,362.0 -30,009.7 14,867.5 6,515.0 843.8 25,578.7
2005 · Accrued liabilities 2010 · Payroll accrual 2200 · GST 2400 · Payroll Liabilities (Unpaid payroll liabilities. Amounts withheld or accrued, but not 2410 · Accrued Training Cost 2450 · Employee Gift Fund Total Other Current Liabilities Total Current Liabilities Long Term Liabilities	21,362.0 -30,009.7 14,867.5 6,515.0 843.8 25,578.7 104,278.5
2005 · Accrued liabilities 2010 · Payroll accrual 2200 · GST 2400 · Payroll Liabilities (Unpaid payroll liabilities. Amounts withheld or accrued, but not 2410 · Accrued Training Cost 2450 · Employee Gift Fund Total Other Current Liabilities Total Current Liabilities Long Term Liabilities 3950 · Loans (Loans for building the Duplexes) 3951 · MUA Loan (Loan to be repaid in 7 installments of \$21428.57 starting December 20	21,362.0 -30,009.7 14,867.5 6,515.0 843.8 25,578.7 104,278.5 128,571.43

## Ridgevalley Home Balance Sheet As of September 30, 2021

	Sep 30, 21
3955 · Marj Friesen (2% / year to be given as rent reduction)	150,000.00
Total 3950 · Loans (Loans for building the Duplexes)	445,739.43
Total Long Term Liabilities	445,739.43
Total Liabilities	550,018.01
Equity	
3200 · Retained Earnings (Undistributed earnings of the business)	99,638.29
3900 · Unrestricted Fund	91,734.06
3913 · Invested in Property and Equipm (Invested in Property and Equipment)	1,970,483.00
3914 · Heart River Housing Operations	1,747.77
Net Income	-155,224.68
Total Equity	2,008,378.44
TAL LIABILITIES & EQUITY	2,558,396.45

## **Ridgevalley Seniors Assistance Society** Financial Statements

Financial Statements (unaudited - see notice to reader) March 31, 2021



Chris Bell, CPA, CA\* Karla Kimble, CPA, CA\* Jesse Lofstrom, CPA, CA\* Neil Rozema, CPA, CMA, CA\* Lindsey Wickberg, MPAcc, CPA, CA\*

#### Notice to Reader

On the basis of information provided by management, we have compiled the Statement of Financial Position of Ridgevalley Seniors Assistance Society as at March 31, 2021 and the Statements of Changes in Net Assets and Operations for the year then ended.

We have not performed an audit or a review engagement in respect of these financial statements and, accordingly, we express no assurance thereon.

Readers are cautioned that these statements may not be appropriate for their purposes.

Grande Prairie, Alberta May 26, 2021

Fulcrum Group

**Fulcrum Group Chartered Professional Accountants** 

#102, 9919 - 99 Avenue, T: 780-532-4641 Grande Prairie, Alberta F: 780-532-4947 T8V 0RA Toll Free: 1.800-43 T8V OR6

Toll Free: 1-800-422-6093

\*DENOTES PROFESSIONAL 24 PORATION

## Ridgevalley Seniors Assistance Society Statement of Financial Position (unaudited - see notice to reader)

As at March 31	<b>2021</b> 2020
Assets	
Current assets	
Cash	<b>\$ 115,520 \$</b> 109,879
Accounts receivable	<b>52,174</b> 52,962
Prepaid expenses	<b>3,113</b> 5,118
	<b>170,807</b> 167,959
Property and equipment	
Land	<b>338,199</b> 276,545
Buildings	<b>2,358,806</b> 1,994,642
Equipment	<b>257,333</b> 257,333
	<b>2,954,338</b> 2,528,520
Accumulated amortization	(434,527) (383,037)
	<b>2,519,811</b> 2,145,483
	<b>\$ 2,690,618 \$</b> 2,313,442
Liabilities	
Current liabilities	
Accounts payable and accrued liabilities	<b>\$ 78,126 \$</b> 74,477
Current portion of long-term debt	<b>23,097</b> 21,429
	<b>101,223</b> 95,906
Long-term debt	<b>425,142</b> 153,571
	<b>526,365</b> 249,477
Fund balances	
Unrestricted fund	<b>68,837</b> 91,734
Alberta Health Services operations	• • •
Heart River Housing operations	<b>17,795</b> 1,748
Grant funding	6,049 -
Invested in property and equipment	<b>2,071,572</b> 1,970,483
	<b>2,164,253</b> 2,063,965
	<b>\$ 2,690,618 \$</b> 2,313,442

Approved by the treasurer

## Year ended March 31, 2021

## 2021 (12 months)

	Total	U	nrestricted fund	Alberta Health Services operations	]	Heart River Housing operations		rant funding	Invested in property and equipment
Balance, beginning of year/period	\$ 2,063,965	\$	91,734	\$ -	\$	1,748	\$		\$ 1,970,483
Excess (deficiency) of revenues over expenditures	100,288		149,060	(30,040)		3,356		29,402	(51,490)
Purchase of property and equipment	-		(415,156)	-		-		(10,662)	425,818
Financing obtained	-		295,000	-		-		-	(295,000)
Transfer to cover fund deficits	-		(30,040)	30,040		-		-	-
Financing repaid	-		(21,761)	-		-		-	21,761
Grant received for purchases made in prior year			-	-		12,691		(12,691)	
Balance, end of year/period	\$ 2,164,253	\$	68,837	\$ 	\$	17,795	S	\$ 6,049	\$ 2,071,572

Year ended March 31, 2021							
							2020 (3 months)
	Total	U	nrestricted fund	All	berta Health Services operations	Heart River Housing operations	Invested in property and equipment
Balance, beginning of year/period	\$ 2,083,466	\$	3,844	\$	-	\$ -	\$ 2,079,622
Excess (deficiency) of revenues over expenditures	(19,501)		17,435		(27,767)	1,748	(10,917)
Purchase of property and equipment	-		(76,778)		-	-	76,778
Financing obtained	-		175,000		-	-	(175,000)
Transfer to cover fund deficits			(27,767)		27,767	-	-
Balance, end of year/period	\$ 2,063,965	\$	91,734	\$	_	\$ 1,748	\$ 1,970,483

## **Ridgevalley Seniors Assistance Society**

## Statement of Operations

(unaudited - see notice to reader)

Period ended March 31	2021 (12 months)	2020 (3 months)
Revenues		
Alberta Health Services, Schedule 1	\$ 578,689	\$ 102,398
Heart River Housing, Schedule 2	290,347	72,860
Grant funding, Schedule 3	70,460	-
Duplexes, Schedule 4	24,598	-
Donations	128,580	14,200
Workers incentive program	4,375	3,675
Parking	880	180
	1,097,929	193,313
Expenditures		
Alberta Health Services, Schedule 1	608,729	130,165
Heart River Housing, Schedule 2	390,009	95,060
Grant funding, Schedule 3	41,058	-
Duplexes, Schedule 4	17,507	-
Amortization	43,356	10,917
Repairs and maintenance		620
	1,100,659	236,762
Deficiency of revenues over expenditures from operations	(2,730)	(43,449)
Other income		
Heart River Housing deficit funding, Schedule 2	103,018	23,948
Excess (deficiency) of revenues over expenditures	\$ 100,288	\$ (19,501)

## Schedule 1 Ridgevalley Seniors Assistance Society Alberta Health Services

(unaudited - see notice to reader)
------------------------------------

Period ended March 31	2021 (12 months)	2020 (3 months)
Revenues		
Alberta Health Services	\$ 501,089	\$ 81,598
Resident premiums	77,600	20,800
	578,689	102,398
Expenditures		
Cleaning supplies	14,548	-
Medical supplies	770	176
Office supplies	-	669
Professional fees	9,520	8,500
Repairs and maintenance	-	927
Staff education (recovery)	12,558	(719)
Subcontract staffing	5,978	-
Telephone	-	538
Vehicle	3,037	1,360
Wage costs	562,318	118,714
	608,729	130,165
Deficiency of revenues over expenditures	\$ (30,040)	\$ (27,767)

## Schedule 2 Ridgevalley Seniors Assistance Society Heart River Housing (unaudited - see notice to reader)

Period ended March 31	(2	2021 12 months)		2020 (3 months)		
Revenues						
Unit rentals	\$	210,197	\$	52,317		
Grants		57,947		17,000		
Meals		19,603		2,803		
Laundry and cleaning		2,600		740		
		290,347		72,860		
Expenditures, Schedule 5		390,009		95,060		
Deficiency of revenues over expenditures from operations		(99,662)		(22,200)		
Heart River Housing deficit funding		103,018		23,948		
Excess of revenues over expenditures	\$	3,356	\$	1,748		

## Schedule 3 Ridgevalley Seniors Assistance Society Grant Funding (unaudited - see notice to reader)

Period ended March 31	(1	(3	2020 months)	
Revenues	\$	70,460	\$	-
Expenditures Repairs and maintenance		41,058		-
Excess of revenues over expenditures	\$	29,402	\$	-

## Schedule 4 Ridgevalley Seniors Assistance Society Duplexes

(unaudited - see notice to reader)

Period ended March 31	(1	(3	2020 months)	
Revenues	\$	24,598	\$	-
Expenditures				
Amortization		8,134		-
Interest and bank charges		3,533		
Utilities		5,840		-
		17,507		-
Excess of revenues over expenditures	\$	7,091	\$	-

## Schedule 5 Ridgevalley Seniors Assistance Society Heart River Housing Expenditures

Period ended March 31	2021 (12 months)	2020 (3 months)
Expenditures	¢ • • • • • • •	ф <b>А С</b>
Goods and Services Tax expense	\$ 2,629	\$ 467
Utilities		
Electricity	19,046	5,794
Heating fuel	2,239	1,716
Water and sewer	7,071	1,787
	28,356	9,297
Supplies		
Cleaning supplies	12,220	3,335
Food supplies	53,908	12,689
Insurance	11,699	2,284
Kitchen supplies	277	110
Other operating expenses	1,745	1,523
Safety and security system	2,984	650
Waste removal	930	225
	83,763	20,816
Maintenance		
Building maintenance - exterior	3,087	-
Building maintenance - interior	8,565	2,440
Equipment maintenance	8,058	-
Grounds maintenance	5,898	598
	25,608	3,038
Labour and administration		
Benefit costs	36,114	10,251
General labour	193,000	48,250
Office supplies	9,937	903
Professional fees	4,080	1,500
Staff education	3,156	-
Telephone and communications	3,366	538
	249,653	61,442
	\$ 390,009	\$ 95,060

# 2022 Grant Application (October 15, 2021 Deadline)

**Row 23** 

Name of Organization	New Fish Creek Community Cemetery
Address of Organization	Box 1656 Valleyview, AB T0H 3N0
Form Date Field	71
Contact Name	Colleen Young or Teresa Gordon
Phone Number	780-300-7997/780-524-2348
Purpose of Organization	Non profit, rural community, look after the cemetery in New Fish Creek
Purpose Continued	
Position of Contact Person	Secretary/Treasurer or President
What act are you registered under?	
Registration No.	No. 002244455, LINC-0015 233 729, NE 2 Twp 73 RR 22 W5
Grant Type	Capital Grant
Total Amount Requested	\$15,000.00
Proposed Project	1. Double rod iron dual swing gate (7' each) and pilings for the south entrance, estimated $6,000.002$ . Single rod iron gate (7') and piling for the east entrance, estimated $2,000.003$ . Load of gravel to repair south driveway (main entrance), estimated $500.004$ . Cement cemetery runner to set risers and headstones on, 65' long x 2' wide, framing, rebar, cement, estimated $3,000.005$ . Labour costs for all projects, $3,500.00$
Have you previously applied for a grant from MD	·
Previous Grant App from MD	Yes
Final Completion Report Provided to	Yes 134

MD
----

Grant funds applied for from other sources?	No
Grant Funds Received from other sources?	
Have you performed any other fundraising projects?	Νο
Agreement	
Grant Purpose	We receive an annual operating grant from the MD of \$1,500.00 each year, but have never applied for capital funding for the cemetery.
Year Grant Received	
Amount of Grant	1,500.00
List the donaee, purpose and amount	
What type of fundraising & how much did you raise?	· · · · · · · · · · · · · · · · · · ·
Signature	Colleen Young
Date	10/15/21
Financial Statement	
Administration Recommendations	
Email	callupy@gmail.com
Column41	алан алан алан алан алан алан алан алан

## New Fish Creek Community Cemetery 2020 Financial Report

New Fish Creek Community Cemetery Box 1656 Valleyview, AB TOH 3N0

MD Greenview 16 Valleyview, AB TOH 3N0

Report of finances from Jan. 1, 2020 to Dec 31, 2020

Opening Ba	lance Jan 1, 2020	\$1	9,585.48	
Income:	Interest	4.5		
	2020 Operating Grant	\$ 1,500.00		
	Purchase of Plots	\$	300.00	
Expenses	Service Charges	\$	27.00	
	Bank Fees	\$	1.27	
	Mantenance Fees	\$	433.00	

Closing Balance Dec. 31, 2020

\$20,928.80

Once again, Andy Labrecque did a great job of looking after the grounds with his mowing and grooming.

Secretary/Treasurer

young. Colleen S. Young

President

relor 1xx

Teresa Gordon

1,030,433.00				
	Operating Requested	Capital Requested	Total Amount Requested	
Grant Applicant:				
ox Creek Light Horse Association	\$-	\$ 50,000.00	\$ 50,000.00	
Rising Above Ministry	\$ 50,000.00		\$ 50,000.00	
cornwall Community Cemetery	\$ 5,000.00		\$ 5,000.00	
irande Prairie Palliative Care Society	\$ 35,000.00		\$ 35,000.00	
irande Prairie Regional Agricultural and Exhibition Society		\$ 75,000.00	\$ 75,000.00	
ocky Mountain Wilderness Society	\$ 19,600.00	\$-	\$ 19,600.00	
alleyview & District Sun Valley Pioneers Association Senior Drop-in Centre)		\$ 12,250.00	\$ 12,250.00	
irande Cache Community Events Foundation	\$ 65,000.00		\$ 65,000.00	
anadian Shorinryu Karate Association	\$ 3,745.00		\$ 3,745.00	
irande Prairie Youth Emergency Shelter Society	\$ 20,000.00		\$ 20,000.00	
inton Adult Learning Society	\$ 5,000.00		\$ 5,000.00	
ed Willow Player Theatre Association	\$ 8,000.00		\$ 8,000.00	
Iountain Metis Nation Association	\$ 80,000.00		\$ 80,000.00	
Vilmore Wilderness Preservation and Historical oundation	\$ 50,000.00		\$ 50,000.00	
idgevalley School Council Society		\$ 30,000.00	\$ 30,000.00	
/alleyview Riverside Golf Club		\$ 50,000.00	\$ 50,000.00	
Community Outreach Program (Grande Cache)	\$ 25,000.00		\$ 25,000.00	
ouis Delorme Memorial Committee	\$ 80,000.00		\$ 80,000.00	
lew Fish Creek Community Cemetery		\$ 15,000.00	\$ 15,000.00	
DeBolt and District Pioneer Museum Society		\$ 31,185.00	\$ 31,185.00	
Bear Creek Folk Music Festival		\$ 8,000.00	\$ 8,000.00	
New Fish Creek Community Association		\$ 6,000.00	\$ 6,000.00	
South Peace Regional Archives Society		\$ 90,312.00	\$ 90,312.00	

## 1,036,453.00 BUDGET TOTAL

## 2022 Grant Listing (2021 Fall Deadline)

	1,036,453.00	BU	IDGET TOTAL			
			Operating Requested	I	Capital Requested	 tal Amount Requested
	Grant Applicant:					
24	Peace Area Riding for the Disabled Society	\$	50,000.00			\$ 50,000.00
25	Valleyview & District Agricultural Association	\$	15,000.00			\$ 15,000.00
26	Reel Shorts Film Society	\$	1,200.00			\$ 1,200.00
27	Ridgevalley Seniors Assistance Society			\$	105,458.37	\$ 105,458.37
	Operating and Capital Totals:	\$	512,545.00	\$	473,205.37	
	Grand Total:		\$985,7	50.37		

## 



# **REQUEST FOR DECISION**

SUBJECT:	<b>Residential Snow Plow</b>
SUBMISSION TO:	COMMITTEE OF THE WHOLE
MEETING DATE:	January 18, 2021
DEPARTMENT:	INFRASTRUCTURE & PLANNING
STRATEGIC PLAN:	Level of Service

REVIEWED AND APPROVED FOR SUBMISSION CAO: MANAGER: GM: RA PRESENTER: LEG:

RELEVANT LEGISLATION: **Provincial** (cite) – N/A

Council Bylaw/Policy (cite) – Policy 4020

#### **RECOMMENDED ACTION:**

MOTION: That Committee of the Whole accept the information on Residential Snowplowing in Landry Heights and Grovedale as presented.

MOTION: That Committee of the Whole recommend to Council that Administration draft letters to the homeowners in the subdivision of Landry Heights and the Hamlet of Grovedale stating that Greenview will no longer be providing residential driveway snow plow service as of April 1, 2022.

#### BACKGROUND/PROPOSAL:

Driveway clearing is a level of service provided by Council for the rural residents of Greenview. Hamlet Residential Property including Little Smoky, Ridgevalley, DeBolt, Landry Heights, Grovedale and Grande Cache do not apply as per number 4 in Policy 4020.

Recently Administration has been made aware that a few residents in both the subdivision of Landry Height and the Hamlet of Grovedale have entered into an agreement for this service. Administration recommends that Council supports the decision to draft a letter to the homeowners stating that the snow plow service will end as of April 1, 2022.

BENEFITS OF THE RECOMMENDED ACTION:

- 1. The benefit of Council accepting the recommended motion is that all hamlets/subdivisions in Greenview will have the same level of snow plow service.
- 2. The benefit of Council accepting the recommended motion is that Council will be following Policy 4020.

## DISADVANTAGES OF THE RECOMMENDED ACTION:

1. There are no disadvantages to the recommended motion.

## ALTERNATIVES CONSIDERED:

Alternative #1: Committee of the Whole has the alternative to not accept the information as presented.

**Alternative #2:** Committee of the Whole has the alternative to not recommend that Administration draft a letter to the landowners, however, Administration does not recommend this action as it will sent a precedence to all other subdivisions and hamlets.

#### FINANCIAL IMPLICATION:

There are no financial implications to the recommended motion.

#### STAFFING IMPLICATION:

There are no staffing implications to the recommended motion.

## PUBLIC ENGAGEMENT LEVEL:

Greenview has adopted the IAP2 Framework for public consultation.

## **INCREASING LEVEL OF PUBLIC IMPACT**

Inform

## **PUBLIC PARTICIPATION GOAL**

Inform - To provide the public with balanced and objective information to assist them in understanding the problem, alternatives, opportunities and/or solutions.

## **PROMISE TO THE PUBLIC**

Inform - We will keep you informed.

## FOLLOW UP ACTIONS:

Dependent on Committee of the Wholes decision, Administration will prepare an RFD to go to Council.

## ATTACHMENT(S):

None

Date	Chief Administrative Officer Action Log	Responsible Party	NOTES/STATUS	Assigned To
	21 12 21 COTW			
	MOTION: 21.12.126 Moved by: COUNCILLOR TOM BURTON That Committee of the Whole accept the report regarding the recommended contractor management software, Avetta, for information, as presented.			
December 21, 2021	MOTION: 21.12.127 Moved by: COUNCILLOR SALLY ROSSON Council makes a motion to defer "Avetta Contractor Management" to the next Committee of the Whole Meeting For: Reeve Tyler Olsen, Deputy Reeve Bill Smith, Councillor Berry, Councillor Burton, Councillor Scott, Councillor Ratzlaff, Councillor Rosson, Councillor Delorme, Councillor Smith, Councillor Didow, Councillor Christine Schlief	Health and Safety		
	CARRIED			
December 21, 2021	MOTION: 21.12.12 Moved by: COUNCILLOR WINSTON DELORME That Committee of the Whole accept the Health and Safety Orientation for information as presented. MOTION: 21.12.128 Moved by: COUNCILLOR SALLY ROSSON Council makes a motion to defer "Safety Orientation" to the next Committee of the Whole. For: Reeve Tyler Olsen, Deputy Reeve Bill Smith, Councillor Berry, Councillor Burton, Councillor Scott, Councillor Ratzlaff, Councillor Rosson, Councillor Delorme, Councillor Smith, Councillor Didow, Councillor Christine Schlief CARRIED	Health and Safety		
	21 12 14 RCM			
December 14, 2021	MOTION: 21.12.654 Moved by: COUNCILLOR TOM BURTON <sup>2</sup> That Council award McDaniels and Associates a contract in the amount of \$224,000.00 for further carbon sequestration engineering and technical support for the Greenview Industrial Gateway, with funds to come from the Greenview Industrial Gateway budget. CARRIED	CAO/COMM SERVICES	Complete	Kyle/Teresa
December 14, 2021	MOTION: 21.12.655 Moved by: COUNCILLOR SALLY ROSSON That Council direct Administration to offer the lease of the Greenview Veterinary Clinic to Poz and Hooves Animal Care Ltd for a 3-year term set out as follows: -\$3000.00 per month building lease and \$500.00 per month equipment lease from January 1, 222, to December 31, 2022. -\$3250.00 per month building lease and \$500.00 per month equipment lease from January 1, 2023, to December 31, 2023 -\$3500.00 per month building lease and \$500.00 per month equipment lease from January 1, 2024, to December 31, 2024 CARRIED	COMM. SERVICES		Sheila K.

December 14, 2021	MOTION: 21.12.657 Moved by: COUNCILLOR JENNIFER SCOTT That Council approve Tuesday, December 27, 2022, as a day off in lieu of Christmas Day, Wednesday, December 28, 2022, as the floating holiday, and Friday, December 30, 2022, as a day off in lieu of New Year's Day with all Greenview offices being closed. CARRIED MOTION: 21.12.658 Moved by: COUNCILLOR CHRISTINE SCHLIEF® That Council approve closing all Greenview offices to the public on Thursday, December 29, 2022. CARRIED	HR/CORP	Complete	
December 14, 2021	MOTION: 21.12.659 Moved by: COUNCILLOR WINSTON DELORME That Council approve a 2.0% Market Cost Of Living Adjustment for Council and staff, effective January 1, 2022.	HR/CORP	In progress. Entering increase for each dept.	
December 14, 2021	Councillor Rosson put forth a notice of motion That Council direct Administration to provide a report regarding the drainage work completed on the undeveloped road allowance and the expected benefits for the drainage ditch east of NE-12-70-22 W5M	I&P	In progress	Leah
December 14, 2021	Councillor Didow put forth a Notice of Motion that Council direct Administration to investigate the potential costs of operating the existing Grande Cache medical clinic for a short term, and provide a report for the January 11, 2022 Council Meeting.	COMM. SERVICES	Complete	Michelle /Teresa
December 14, 2021	Councillor Delorme put forth a notice of motion that council direct administration to provide a detailed report regarding the funding of an Elders Lodge located by Victor Lake Coop at the January 11, 2022 Council Meeting.	COMM. SERVICES	Complete	Michelle / Teresa
December 14, 2021	MOTION: 21.12.670 Moved by: COUNCILLOR DALE SMITH <sup>®</sup> That Council direct Administration to submit two letters to Minister of Environment and Parks, one regarding the delay in renewals of leases, and one regarding private land sales. CARRIED	I.&P.		
	21 11 09 RCM			
November 9,2021	MOTION: 21.11.623 Moved by: COUNCILLOR DAVE BERRY That Council authorize Administration to transfer the listed operational equipment to the rental equipment fleet as amended: • 2' pull blade (AG 003) • 2' deep tillage cultivator (AG 004) • 2' disk (AG 005) • 2' diamond harrow (AG 007) • 2' rotary tiller (AG 009) • 2' pull blade (AG 011) CARRIED	Comm. Serv.		Sheila K.
November 9,2021	MOTION: 21.11.625 Moved by: COUNCILLOR SALLY ROSSON That Council approve the forced residential road access request to access SW 30-69-23 W5 to be constructed in 2022, with funds to come from the 2022 Construction Budget with the land being provided by each landowner. CARRIED		In Progress	

	MOTION 21.11.643 Moved By: COUNCILLOR DUANE DIDOW That Council direct administration to contact the Government of Alberta to present to Council the			
	strategy for recruiting doctors for Grande Cache.			
	CARRIED Absent Councillor Tom Burton			
November 9,2021	MOTION 21.11.644 Moved by: COUNCILLOR SALLY ROSSON That Council direct administration to investigate the potential of entering into a lease for the existing Grande Cache Medical Clinic for a short term. CARRIED Absent Councillor Tom Burton	Comm. Serv.	Letter complete, lease information received/complete, investigating renovation in progress	Teresa/Michelle
	MOTION 21.11.645 Moved by COUNCILLOR WINSTON DELORME That Council direct administration to investigate the potential of establishing a professional services facility within the Eagles Nest Hall in Grande Cache. CARRIED Absent Councillor Tom Burton			
	21 10 26 RCM			
October 26, 2021	Councillor Berry makes a Notice of Motion that Council direct Administration to provide a status report including potential partnership options on the replacement of the Alberta Transportation Bridge BF# 73971, located at NW 20-69-19 W5.	1&P	In Progress	Leah
October 26, 2021	Councillor Didow makes a Notice of Motion that Administration investigate a Recreation board in Grande Cache.	Comm Serv	Terms of Reference will be established. Bylaw prepared and will be presented to Council - Jan. 27/22.	Michelle / Teresa
	21 09 28 RCM			
September 28, 2021	MOTION: 21.09.484 Moved by: COUNCILLOR DALE GERVAIS That Council authorize Administration to hold a Clay Shoot event on September 8, 2022, with a budget upset limit of \$30,000 with funds to come from the 2022 Greenview Communications Budget. CARRIED	Comms		
	21 09 14 RCM			
September 14, 2021	MOTION: 21.09.459 Moved by: REEVE DALE SMITH That Council direct Administration to develop a Transmissible Illness policy to help reduce the spread of illness to others in the workplace as it relates to Administration and Council. CARRIED	Human Resources	In Progress getting legal opinion	Lori M.
	21 08 24 RCM			

August 24, 2021	MOTION: 21.08.427 Moved by: COUNCILLOR DALE GERVAIS That Administration bring back a report on the legal ownership regarding properties in which municipal assets exist where the municipality does not own the land. FOR: Councillor Didow, Councillor Delorme, Councillor Urness, Councillor Olsen, Councillor Acton, Reeve Dale Smith, Councillor Chapman, Councillor Gervais, Councillor Burton, Deputy Reeve Bill Smith CARRIED	CFO		
	21 07 27 RCM	1		
	MOTION: 21.07.386 Moved by: COUNCILLOR DUANE DIDOW			
July 27, 2021	That Council direct administration to explore the possibility of joining the West Yellowhead Regional Management Authority for disposal of solid waste from the Grande Cache landfill.	Enviro.	In progress	Doug
	UNANIMOUS CARRIED			
	21 07 20 COTW	ļ		
	MOTION: 21.07.354 Moved by: COUNCILLOR WINSTON DELORME			
July 13, 2021	That Council approve option # 1 for the residential access request to access SW 30-69-23 W5 to be constructed in 2022, with funds to come from the 2022 Construction Budget. MOTION: 21.07.355 Moved by: COUNCILLOR WINSTON DELORME That Council defer motion #354, Residential Access Request, until November 2021. CARRIED	I&P	Complete	Leah
	21 06 08 RCM			
June 8, 2021	MOTION: 21.06.294 Moved by: COUNCILLOR DALE GERVAIS <sup>22</sup> That Council direct Administration to work with the landowner to submit an application for a road closure to a portion of road plan 8921846. CARRIED	I & P	In progress	Leona
June 8, 2021	MOTION: 21.06.298 Moved by: COUNCILLOR DALE GERVAIS <sup>®</sup> That Council direct Administration to discontinue the use of the Greenview Regional Multiplex Logo for external and internal advertising and promotion, and have it replaced with the MD of Greenview Corporate Logo. CARRIED	Comms	In Progress	
	21 05 25 RCM			
May 25, 2021	MOTION: 21.05.273 Moved by: COUNCILLOR TYLER OLSEN That Council direct Administration to pursue option #1 A for the purpose of addressing multiple driveways encroachments onto municipal land located at 272 Mawdsley Crescent, Grande Cache Alberta, if landowner compliance is not achieved. CARRIED	Planning & Development	In progress	
May 25, 2021	MOTION: 21.05.274 Moved by: COUNCILLOR TYLER OLSEN <sup>®</sup> That Council direct Administration to pursue Option B to rectify encroachment issues located on properties adjacent to Lot 41MR Grande Cache, Alberta, excluding 272 Mawdsley Crescent. CARRIED	Planning & Development	In progress	

	MOTION: 21.05.275 Moved by: COUNCILLOR TYLER OLSEN <sup>®</sup>			
May 25, 2021	That Council direct Administration to pursue option A to rectify the encroachment issues on Leonard Street, Grande Cache Alberta, if compliance is not achieved by landowner. CARRIED	Planning & Development	In progress	
May 25, 2021	MOTION: 21.05.279 Moved by: COUNCILLOR SHAWN ACTON That Council endorse the proposed annexation of the lands described as Plan 1922148, Block 2 and Plan 192248 Block 3, as requested by the Town of Fox Creek and direct Administration to provide written confirmation of said endorsement to the Town of Fox Creek. CARRIED	Planning & Development	In progress	
	21 05 11 RCM			
	MOTION: 21.05.253 Moved by: COUNCILLOR DUANE DIDOW®			
May 11, 2021	That Council award the Grande Cache LED sign project to Libertevision Inc. with an upset limit of \$132,310.00 with funds to come from the Communications Capital Projects Budget. CARRIED MOTION: 21.05.254 Moved by: COUNCILLOR WINSTON DELORME® That Council authorizes Administration to construct Option #1 for the design of the Hamlet of Grande Cache LED sign. CARRIED	Comms	Complete	
	21 04 13 RC Meeting			
April 13, 2021	MOTION: 21.04.190 Moved by: COUNCILLOR TYLER OLSEN <sup>®</sup> That Council approve the farmland access request to access NW 20-73-21 W5M to be constructed in 2021, with funds to come from the 2021 Construction Budget, contingent on refusal of an application to AB Trans. for access off of Highway 49. CARRIED	I & P	Retracted by Landowner	
April 13, 2021	MOTION: 21.04.193 Moved by: COUNCILLOR WINSTON DELORMED That Council direct Administration to engage in a feasibility study into acquiring the road systems in the Co-operatives and Enterprises to create a registered road right-of-way and registered road plans. CARRIED	I & P	Complete	
April 13, 2021	MOTION: 21.04.196 Moved by: COUNCILLOR LES URNESS <sup>®</sup> That Council direct Administration to research the concept of polling the rural and small urban municipalities in British Columbia, Alberta, Saskatchewan and Manitoba to form an association as a federal voice similar to FCM. For: UNAMINOUS Opposed: CARRIED	CAO Services	In Progress	
April 13, 2021	MOTION: 21.04.200 Moved by: COUNCILLOR TYLER OLSEN <sup>®</sup> That Council authorize Administration to negotiate a Public Sales Agreement with the Government of Alberta for the purchase of 1500 acres within the Greenview Industrial Gateway Area Structure Plan as identified in Bylaw No. 19-815/21-867. CARRIED	CAO Services	Complete	Kyle R.
21 03 24 RC Meeting				

March 9, 2021	Grande Prairie, totalling \$250, 000 with funds to come from the Municipal Stimulus Funding Grant Program. CARRIED	Fire Services	Included in 2021 budget	
	MOTION: 21.03.116 Moved by: COUNCILLOR ROXIE CHAPMAN <sup>®</sup> That Council direct Administration to enter Greenview into an agreement with the County of Grande Prairie for the development of a Class B fire training facility, located at 60051 Highway 668, County of		In Progress	
	21 03 09 RC Meeting			
March 23, 2021	MOTION: 21.03.157 Moved by: COUNCILLOR TOM BURTON <sup>®</sup> That Council direct Administration to conduct a feasibility study to provide rural water services to the Co-operatives and Enterprises. Opposed: Dale Smith, Dale Gervais For: Les Urness, Tyler Olsen, Bill Smith, Roxie Chapman, Shawn Acton, Winston Delorme, Duane Didow	i&P	Complete	
March 23, 2021	MOTION: 21.03.156 Moved by: COUNCILLOR WINSTON DELORME® That Council direct Administration to bring back a preliminary report outlining costs for a potable water point to serve the residents in Nose Creek. CARRIED	i&P	Complete	
March 23, 2021	MOTION: 21.03.155 Moved by: COUNCILLOR WINSTON DELORME® That Council direct Administration to bring back information on replacing the well at SE 11-57-05- West of the 6th Meridian, Muskeg Seepee Co-operative. CARRIED	i&P	Complete	
March 23, 2021	That Council direct Administration to contact the City of Grande Prairie and the County of Grande Prairie to come up with a funding agreement in regards to Nitehawk Year Round Adventure Park. CARRIED	Community Services	In progress	Michelle / Teres

February 9, 2021	MOTION: 21.02.042. Moved by: COUNCILLOR DUANE DIDOW <sup>®</sup> That Council direct Administration to draft a bylaw prohibiting the use of firearms and bows within the Hamlet of Grande Cache (Ward 9). CARRIED	CAO Serv.	In progress	Danie L.
	21 01 12 RC Meeting			
January 12, 2021	MOTION: 21.01.003. Moved by: DEPUTY REEVE BILL SMITH That Council authorize administration to enter into an agreement with the Landry Heights Homeowners Association for the purpose of operating a community park within the municipal reserve located at SE-15-70-6 W6M CARRIED	Rec. Serv.	In progress	Deborah W.
January 12, 2021	MOTION: 21.01.008. Moved by: COUNCILLOR TOM BURTON <sup>®</sup> That Council direct Administration to prepare a detailed report on the proposed new EMS building for the Ambulance Authority in Valleyview, Alberta. CARRIED	Com. Serv.	Complete	Dennis / Teresa
	20 11 09 RC Meeting		•	
November 9, 2020	MOTION: 20.11.589. Moved by: COUNCILLOR WINSTON DELORME That Council authorize Administration to enter into an agreement with the Grande Prairie Youth Emergency Shelter in the amount of \$500,000.00 for the construction of a new youth emergency shelter in Grande Prairie, Alberta, contingent on the security of the balance of the funding for the project, with funds to come from the 2021 Community Service Budget. <b>B</b> ARRIED	Com. Serv.	In progress, accrued to 2022, pending applicant's remaining funding being secured.	Lisa / Teresa
	20 10 13 RC MEETING			
October 13, 2020	MOTION: 20.10.479. Moved by: COUNCILLOR SHAWN ACTON That Council approve the sale and consolidation of approximately 1.618 hectare ± of the undeveloped road allowance lying between NW-19-72-20-W5 and NE-24-72-21-W5 as shown on Schedule 'A' hereto, to John Pozniak, for a total price of \$2,929.58 plus GST, plus all associated survey and transfer costs, subject to Ministerial approval and third reading of Bylaw 20-856. <b>B</b> ARRIED	Planning & Dev	In Progress	
	20 09 21 COTW Meeting			
September 21, 2020	MOTION: 20.09.279. Moved by: COUNCILLOR DALE GERVAIS That Committee of the Whole recommend that Administration bring back Policy 1502 to the Policy Review Committee. BARRIED	CAO Serv	In Progress	Danie
20 01 27 RC Meeting				
January 27, 2020	MOTION: 20.01.57. Moved by: COUNCILLOR DALE GERVAIS That Council direct administration to bring back an amendment to the Land Use Bylaw to allow RV Sani- Dumps in recreational district permitted use. CARRIED	I &P and P&D/Leg Serv	In progress	
20 01 13 RC Meeting				

January 13, 2020	MOTION: 20.01.13. Moved by: COUNCILLOR DALE GERVAIS That Council direct Administration to enter into a Road Lease/License Agreement with Deep Valley Power Systems Ltd. on the west side of SW-22-68-22-W5. CARRIED	P & D	In Progress		
	18 10 09 RC Meeting				
Oct. 9, 2018	<ul> <li>MOTION: 18.10.559. Moved by: COUNCILLOR BILL SMITH</li> <li>That Council direct Administration to pursue the purchase of public land in the Grovedale area for industrial development, once Alberta Environment and Parks has reviewed their application to purchase process.</li> <li>CARRIED</li> <li>MOTION: 18.10.560. Moved by: REEVE DALE GERVAIS</li> <li>That Council rescind motion 18.10.559., in regard to the Grovedale Public Land Purchase.</li> <li>CARRIED</li> <li>MOTION: 18.10.561. Moved by: COUNCILLOR BILL SMITH</li> <li>That Council direct Administration to pursue the purchase of public land, NE 35-68-6 W6M and the NW 36-68-6 W6M, in the Grovedale area for industrial development.</li> <li>CARRIED</li> </ul>	I&P	In Progress- Could take 2+ years, just arranged for digital sketch to be provided.	Sally	