



MUNICIPAL DISTRICT OF GREENVIEW No. 16

COMMITTEE OF THE WHOLE MEETING AGENDA

Tuesday, May 18

9:00 am

Administration Building
Valleyview, Alberta

#1 CALL TO ORDER

#2 ADOPTION OF AGENDA

#3	MINUTES	3.1 Committee of the Whole Meeting minutes held April 20, 2021	3
		3.2 Business Arising from the Minutes	
#4	DELEGATION	9:00 4.1 Valleyview RCMP Delegation	7
		9:20 4.2 Grande Prairie Regional Hospital Foundation	9
		9:35 4.3 AWN Indigenous Tourism Presentation	11
		9:50 4.4 Development Inquiries - Ratepayer Delegation	36
		10:05 BREAK	
		10:15 4.5 Operations Department Update	38
#5	NEW BUSINESS	5.1 Spring Grant Requests	56
		5.2 Bylaw 20-865 Sturgeon Lake Area Structure Plan – Public Hearing Concerns	149
		5.3 DeBolt Sani Dump	220
		5.4 Grande Cache Events Centre	226
		5.5 Greenview Logo Use	230
		5.6 Bylaw 21-873 Schedules of Fees	244

5.7 Greenview Fiber Optic Presentation 282

5.8 Action List 294

#6 CLOSED SESSION

*6.1 Disclosure Harmful to Business Interests of a Third Party
(FOIP, Section 16)*

#7 ADJOURNMENT

Minutes of a
COMMITTEE OF THE WHOLE MEETING
MUNICIPAL DISTRICT OF GREENVIEW NO. 16
Administration Building
Valleyview, AB on Tuesday, April 20, 2021

1:
CALL TO ORDER

Chair Bill Smith called the meeting to order at 9:00 a.m.

PRESENT

Ward 8	Deputy Reeve Bill Smith
Ward 5	Reeve Dale Smith
Ward 1	Councillor Winston Delorme
Ward 2	Councillor Dale Gervais (virtual)
Ward 3	Councillor Les Urness (virtual)
Ward 4	Councillor Shawn Acton
Ward 6	Councillor Tom Burton
Ward 7	Councillor Roxie Chapman
Ward 9	Councillor Duane Didow
Ward 9	Councillor Tyler Olsen

ATTENDING

Chief Administrative Officer	Denise Thompson
Deputy Chief Administrative Officer	Stacey Wabick
Interim Director Community Services	Dennis Mueller
Chief Financial Officer	Aleks Nelson (Virtual)
Director Infrastructure & Planning	Roger Autio
Manager Communications & Marketing	Stacey Sevilla (Virtual)
Recording Secretary	Wendy Holscher

ABSENT

#2:
AGENDA

MOTION: 21.04.26 Moved by: COUNCILLOR TYLER OLSEN
That the Tuesday, February 16, 2021 Committee of the Whole agenda be adopted as amended:

6.1 Confidential Evaluations (Section 19)
6.2 Harmful to Business Interests of a Third Party (Section 16)

CARRIED

#3.1
COMMITTEE OF THE
WHOLE MINUTES

MOTION: 21.04.27 Moved by: COUNCILLOR TOM BURTON
That the Minutes of the Committee of the Whole meeting held on Tuesday, February 16, 2021 be adopted as presented.

CARRIED

#3.2
BUSINESS ARISING

3.2 BUSINESS ARISING FROM MINUTES:

- Update and clarification on "Landowner Obstacles" RFD
- Aquatera did an assessment of our equipment and process in Grande Cache and Grovedale. Will be having another meeting with them on Friday, April 23, 2021.

#4
DELEGATIONS

4.0 DELEGATIONS

4.1 HARV PENNER

HARV PENNER

MOTION: 21.04.28 Moved by: COUNCILLOR ROXIE CHAPMAN
That Committee of the Whole accept the information from Harv Penner as presented.

CARRIED

4.2 ALBERTA ENVIRONMENT AND PARKS

KAKWA TRAIL

MOTION: 21.04.29 Moved by: COUNCILLOR LES URNESS
That Committee of the Whole accept the presentation from Alberta Environment and Parks, Park Operations Division, Northwest Region, regarding the Kakwa Trail, as information.

CARRIED

4.3 GRANDE CACHE RCMP

GC RCMP

MOTION: 21.04.30 Moved by: COUNCILLOR TYLER OLSEN
That Committee of the Whole accept the presentation from Gord Hughes of the Grande Cache RCMP, as presented.

CARRIED

Deputy Reeve Bill Smith recessed the meeting at 10:05 a.m.
Deputy Reeve Bill Smith reconvened the meeting at 10:15 a.m.

4.6 ACCURATE ASSESSMENT GROUP LTD. – 2021 ANNUAL ASSESSMENT PRESENTATION

ACCURATE
ASSESSMENT

MOTION: 21.04.31 Moved by: COUNCILLOR TOM BURTON
That Committee of the Whole accept Accurate Assessment Group's annual Greenview Property Assessment report for information

CARRIED

**4.7 ASSESSMENT SERVICES BRANCH, LINEAR PROPERTY ASSESSMENT UNIT
– 2021 LINEAR ASSESSMENT PRESENTATION**

LINEAR ASSESSMENT

MOTION: 21.04.32 Moved by: REEVE DALE SMITH

That Committee of the Whole accept the Assessment Services Branch,
Linear Property Assessment Unit's presentation for information.

CARRIED

Deputy Reeve Bill Smith recessed for lunch at 11:52 a.m.

Deputy Reeve Bill Smith reconvened at 12:32 p.m.

4.4 COMMUNICATIONS DEPARTMENT

COMM DEPT

MOTION: 21.04.33 Moved by: COUNCILLOR SHAWN ACTON

That Committee of the Whole accept the Communications Department
Presentation for information.

CARRIED

4.5 IS DEPARTMENT

IS DEPT

MOTION: 21.04.34 Moved by: COUNCILLOR ROXIE CHAPMAN

That Committee of the Whole accept the Information Systems Department
Presentation for information.

CARRIED

#5
NEW BUSINESS

5.0 NEW BUSINESS

5.1 FIRE SERVICES BYLAW 20-858

FIRE SERVICES BYLAW

MOTION: 21.04.35 Moved by: COUNCILLOR TYLER OLSEN

That Committee of the Whole recommend Option 1 for the Fire-Rescue
Services Bylaw 20-858 to be presented for third reading at an upcoming
Council meeting.

CARRIED

5.2 2020 CAPITAL AND OPERATING YEAR TO DATE

2020 CAPITAL AND
OPERATING BUDGET

MOTION: 21.04.36 Moved by: COUNCILLOR LES URNESS

That Council accepts as information, the year to date Operating and Capital
Budget reports for the period ending March 31, 2021.

CARRIED

5.3 ACTION LIST

ACTION LIST

MOTION: 21.04.37 Moved by: COUNCILLOR TYLER OLSEN

That Council accept the Action List as presented.

CARRIED

6.0 CLOSED SESSION

CLOSED SESSION

MOTION: 21.04.37 Moved by: REEVE DALE SMITH

That the meeting go to Closed Session, at 1:47 p.m., pursuant to Section 197 of the Municipal Government Act, 2000, Chapter M-26 and amendments thereto, and Division 2 of Part 1 of the Freedom of Information and Protection of Privacy Act, Revised Statutes of Alberta 2000, Chapter F-25 and amendments thereto, to discuss Privileged Information with regards to the Closed Session.

CARRIED

6.1 Confidential Evaluations
(FOIP, Section 19)

6.2 Disclosure Harmful to Business Interests of a Third Party
(FOIP, Section 16)

OPEN SESSION

MOTION: 21.04.38 Moved by: COUNCILLOR TOM BURTON

That, in compliance with Section 197(2) of the Municipal Government Act, this meeting come into Open Session at 2:17 p.m.

CARRIED

#7 ADJOURNMENT

7.0 ADJOURNMENT

MOTION: 21.04.39 Moved by: COUNCILLOR WINSTON DELORME

That this Committee of the Whole meeting adjourn at 2:18 p.m.

CARRIED

CHIEF ADMINISTRATIVE OFFICER

CHAIR



REQUEST FOR DECISION

SUBJECT:	DELEGATION – VALLEYVIEW RCMP		
SUBMISSION TO:	COMMITTEE OF THE WHOLE	REVIEWED AND APPROVED FOR SUBMISSION	
MEETING DATE:	May 18, 2021	CAO:	MANAGER:
DEPARTMENT:	CAO SERVICES	DCAO SW	PRESENTER:
STRATEGIC PLAN:	Level of Service		

RELEVANT LEGISLATION:

Provincial (cite) – N/A

Council Bylaw/Policy (cite) – N/A

RECOMMENDED ACTION:

MOTION: That Committee of the Whole accept the presentation from the Valleyview RCMP for information, as presented.

BACKGROUND/PROPOSAL:

Staff Sergeant Michael Bourguignon will be providing the first quarter update for crime statistics in the Valleyview area and available to answer questions that Committee of the Whole may have.

BENEFITS OF THE RECOMMENDED ACTION:

The benefit of Committee of the Whole accepting the information as presented is Committee of the Whole will be aware of the current crime stats within the area, and how the Valleyview RCMP is addressing them.

DISADVANTAGES OF THE RECOMMENDED ACTION:

1. There are no perceived disadvantages to the recommended motion.

ALTERNATIVES CONSIDERED:

N/A

FINANCIAL IMPLICATION:

There are no financial implications to the recommended motion.

STAFFING IMPLICATION:

There are no staffing implications to the recommended motion.

PUBLIC ENGAGEMENT LEVEL:

Greenview has adopted the IAP2 Framework for public consultation.

INCREASING LEVEL OF PUBLIC IMPACT

Inform

PUBLIC PARTICIPATION GOAL

Inform - To provide the public with balanced and objective information to assist them in understanding the problem, alternatives, opportunities and/or solutions.

PROMISE TO THE PUBLIC

Inform - We will keep you informed.

FOLLOW UP ACTIONS:

ATTACHMENT(S):



REQUEST FOR DECISION

SUBJECT:	DELEGATION – GRANDE PRAIRIE REGIONAL HOSPITAL FOUNDATION		
SUBMISSION TO:	COMMITTEE OF THE WHOLE	REVIEWED AND APPROVED FOR SUBMISSION	
MEETING DATE:	May 18, 2021	CAO:	MANAGER:
DEPARTMENT:	CAO SERVICES	DCAO SW	PRESENTER:
STRATEGIC PLAN:	Level of Service		

RELEVANT LEGISLATION:

Provincial (cite) – N/A

Council Bylaw/Policy (cite) – N/A

RECOMMENDED ACTION:

MOTION: That Committee of the Whole accept the presentation from the Grande Prairie Regional Hospital Foundation for information, as presented.

BACKGROUND/PROPOSAL:

Dawn Miller of the Grande Prairie Regional Hospital Foundation requested a time with Council to provide an update from the foundation.

BENEFITS OF THE RECOMMENDED ACTION:

The benefit of Committee of the Whole accepting the information as presented is Committee of the Whole will be aware of the current needs of the Grande Prairie Regional Hospital Foundation.

DISADVANTAGES OF THE RECOMMENDED ACTION:

1. There are no perceived disadvantages to the recommended motion.

ALTERNATIVES CONSIDERED:

N/A

FINANCIAL IMPLICATION:

There are no financial implications to the recommended motion.

STAFFING IMPLICATION:

There are no staffing implications to the recommended motion.

PUBLIC ENGAGEMENT LEVEL:

Greenview has adopted the IAP2 Framework for public consultation.

INCREASING LEVEL OF PUBLIC IMPACT

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FOLLOW UP ACTIONS:

ATTACHMENT(S):



REQUEST FOR DECISION

SUBJECT:	Aseniwuche Winewak Nation – Presentation		
SUBMISSION TO:	COMMITTEE OF THE WHOLE	REVIEWED AND APPROVED FOR SUBMISSION	
MEETING DATE:	May 18, 2021	DCAO SW	MANAGER:
DEPARTMENT:	COMMUNITY SERVICES	GM: DM	PRESENTER:
STRATEGIC PLAN:	Quality of Life	LEG:	

RELEVANT LEGISLATION:

Provincial (cite) – N/A

Council Bylaw/Policy (cite) – N/A

RECOMMENDED ACTION:

MOTION: That Committee of the Whole accept the presentation from the Aseniwuche Winewak Nation regarding a proposed indigenous tourism initiative at the Smoky River Provincial Recreation area for information, as presented.

BACKGROUND/PROPOSAL:

The Aseniwuche Winewak Nation (AWN) are non-status Indians descended from Cree and Beaver tribes from the Northern Rocky Mountains (now Jasper National Park, Willmore Wilderness Park and the Grande Cache area).

The AWN has an initiative planned for indigenous tourism within the Grande Cache area. The AWN will present to the Committee the tourism vision phases, project methodology, community engagement, construction, training, product development, funding sources and the associated economic benefits of this initiative.

The Aseniwuche Winewak Nation (AWN) is requesting Greenview consider relinquishing the Smoky River Provincial Recreation area lease to the AWN. The AWN has recently met with the Province regarding the lease acquisition process. Administration has reviewed the initiative and planned site for conducting their initiative within the Smoky River Provincial Recreation Area and will prepare a Request for Decision to be presented at the next Council meeting to consider relinquishing Greenview's lease of the Smoky River Recreation Area to the AWN for this exciting initiative.

BENEFITS OF THE RECOMMENDED ACTION:

1. The benefit of the recommended action is that the Committee will be made aware of the planned indigenous tourism initiative within the Grande Cache area.

DISADVANTAGES OF THE RECOMMENDED ACTION:

1. There are no perceived disadvantages to the recommended motion.

ALTERNATIVES CONSIDERED:

Alternative #1: N/A

FINANCIAL IMPLICATION:

There are no financial implications to the recommended motion.

STAFFING IMPLICATION:

There are no staffing implications to the recommended motion.

PUBLIC ENGAGEMENT LEVEL:

Greenview has adopted the IAP2 Framework for public consultation.

INCREASING LEVEL OF PUBLIC IMPACT

Inform

PUBLIC PARTICIPATION GOAL

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PROMISE TO THE PUBLIC

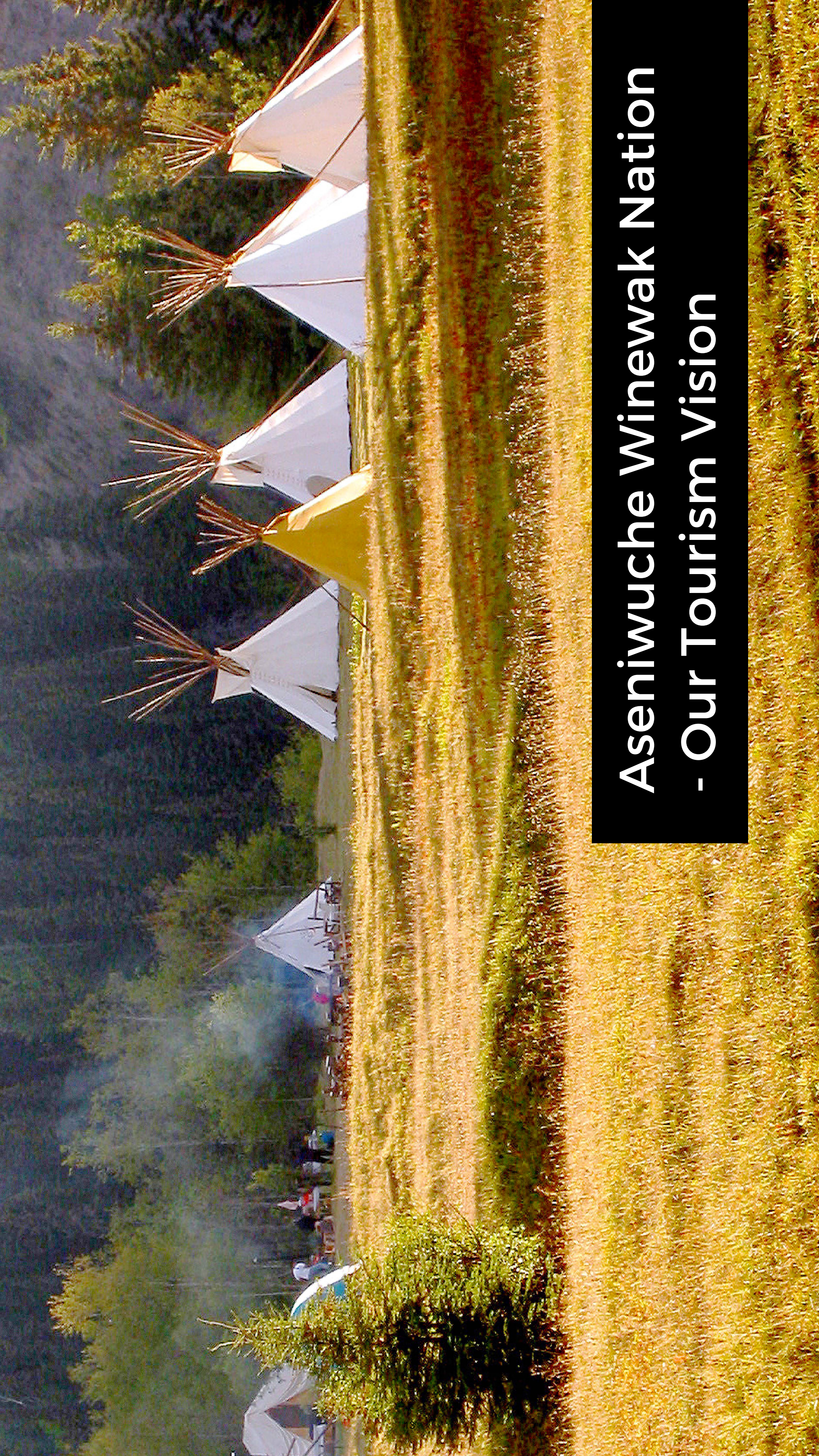
Inform - We will keep you informed.

FOLLOW UP ACTIONS:

Administration will prepare a "Request for Decision" to be presented at the next Council meeting with regard to relinquishing the lease from Greenview to the AWN.

ATTACHMENT(S):

- AWN Presentation



Aseniwuche Winewak Nation - Our Tourism Vision

Agenda

TRADITIONAL TERRITORY ACKNOWLEDGEMENT

ATTENDEES

Vivian McDonald, Consultation, Land and Resources, Aseniwuche Winewak Nation
Wayne Gienger, Aseniwuche Winewak Nation Tourism Committee
Gina Goldie, Aseniwuche Winewak Nation Tourism Lead
Richard Warring, NW Consultants
Assistant Deputy Minister, Shane Schrieber
Calvin McLeod, Regional Director, Parks Northwest Region, Environment and Parks
Daynika White, Executive Advisor, Parks Operations Division, Environment and Parks
Kieran Maxwell, Priority Issues Coordinator, Parks Consultation and Engagement

PRESENTATION

DISCUSSIONS

Partnership Opportunity for Smoky River South PRA
Current Position of MD of Greenview
Requirements for AWN Proposal to Develop Smoky River South PRA

AWN Vision for Tourism

AWN believes the most effective way to establish a significant tourism economy in our area is to build an anchor attraction that celebrates and showcases the culture and history of the Rocky Mountain Indigenous People.

We achieve this through a two-phase development process:

PHASE 1: Build capacity by expanding the existing Culture Camp site into a 3-season outdoor venue with tent accommodation, food services and culture programming.

Location: Existing lease at Peavine Lake.

PHASE 2: Build a year-round anchor tourism attraction that will eventually include camping and cabins plus facilities for cultural programming and large-scale cultural events.

Location: Smoky River South PRA



Phase 1: Culture Camp Expansion

STEP 1: DEVELOP A COMMUNITY DRIVEN DESIGN

Created by McCartney Planning and Rockel Designs.

OUTCOME: AWN Culture Camps expand to a 3-season outdoor venue

- Comfort-camping tent accommodation.
- Stage for performances.
- Iconic, 'wiki-up' themed, sheltered area.
- Activity stations for cultural tourism experiences.
- Walking Trails and expanded parking area.
- Enclosed bathroom/shower unit.
- Enclosed kitchen unit for catering services.

CONSTRUCTION START DATE: June 1st, 2020

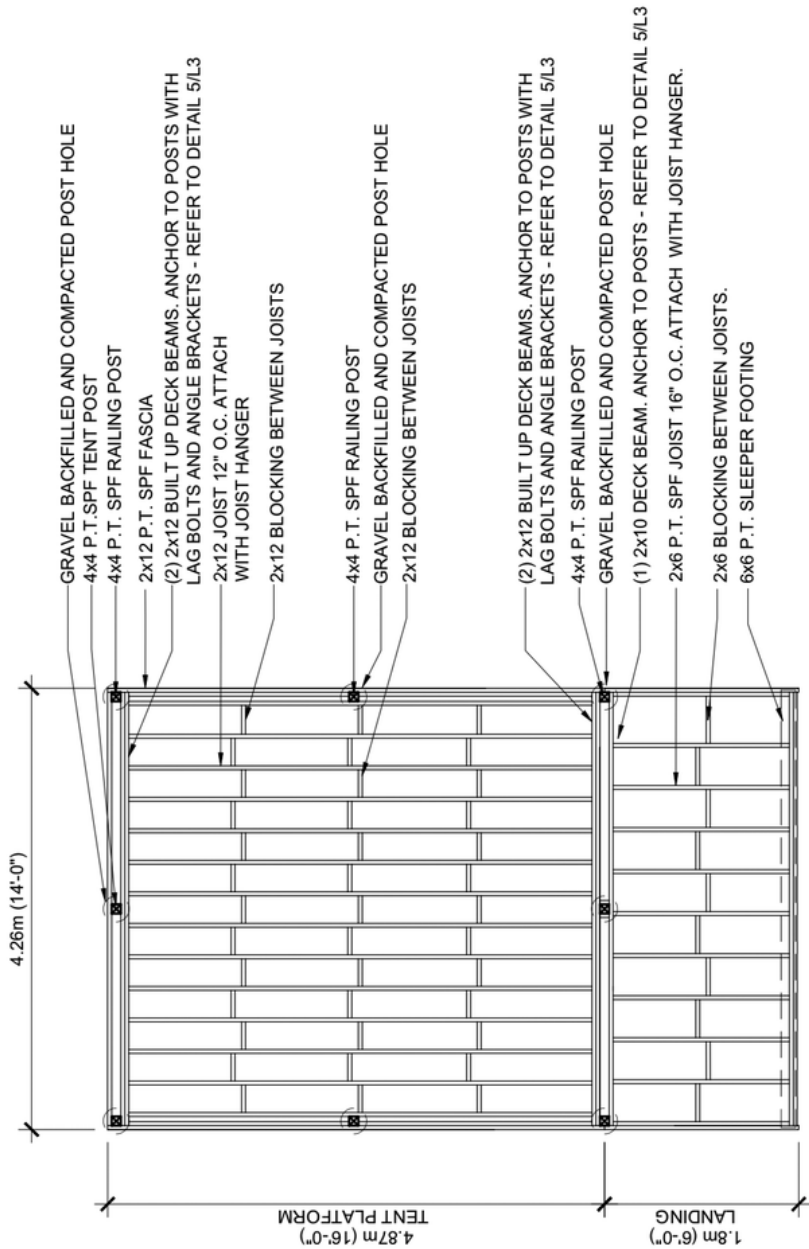
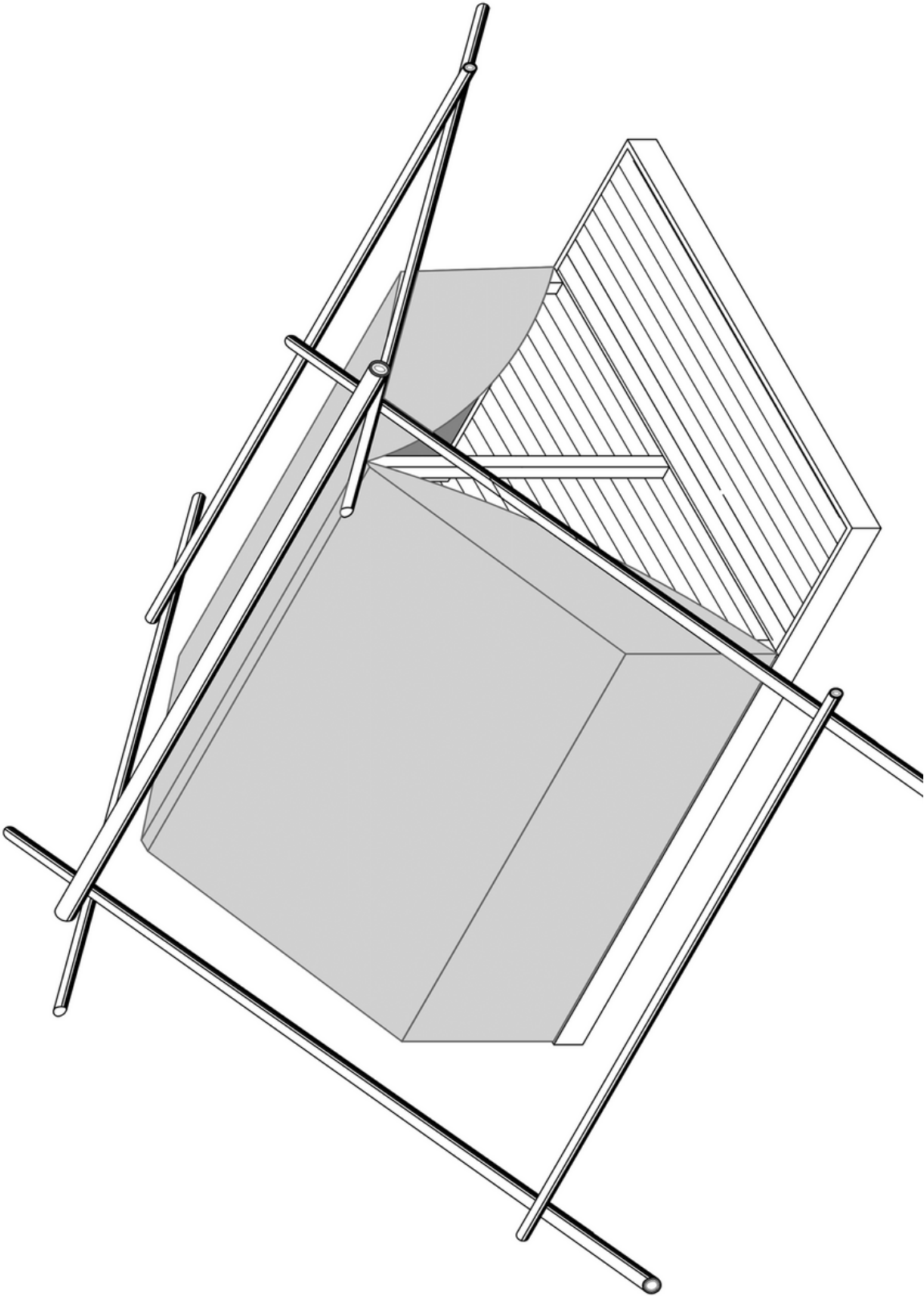
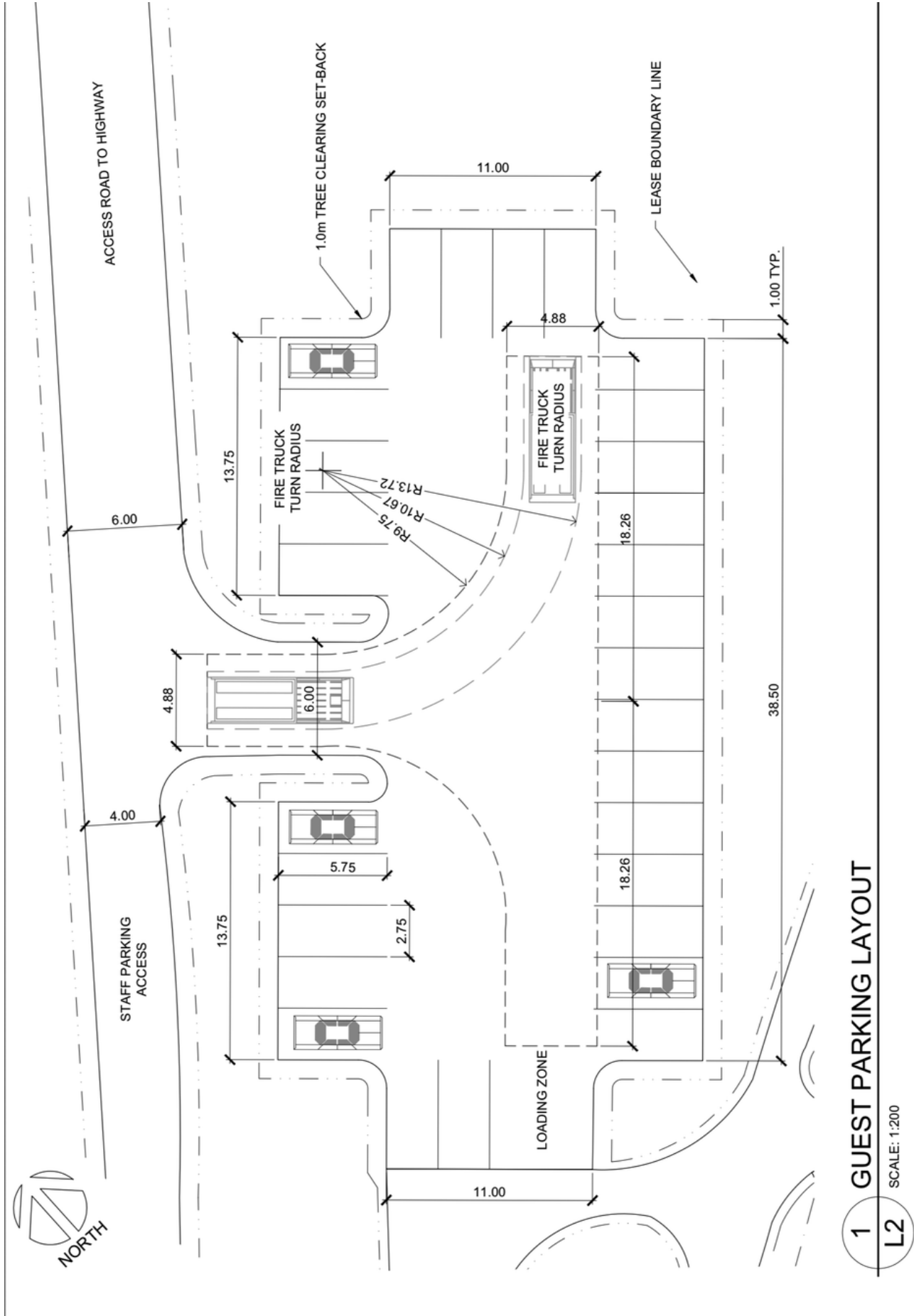


Shovel Ready - Expansion Plan



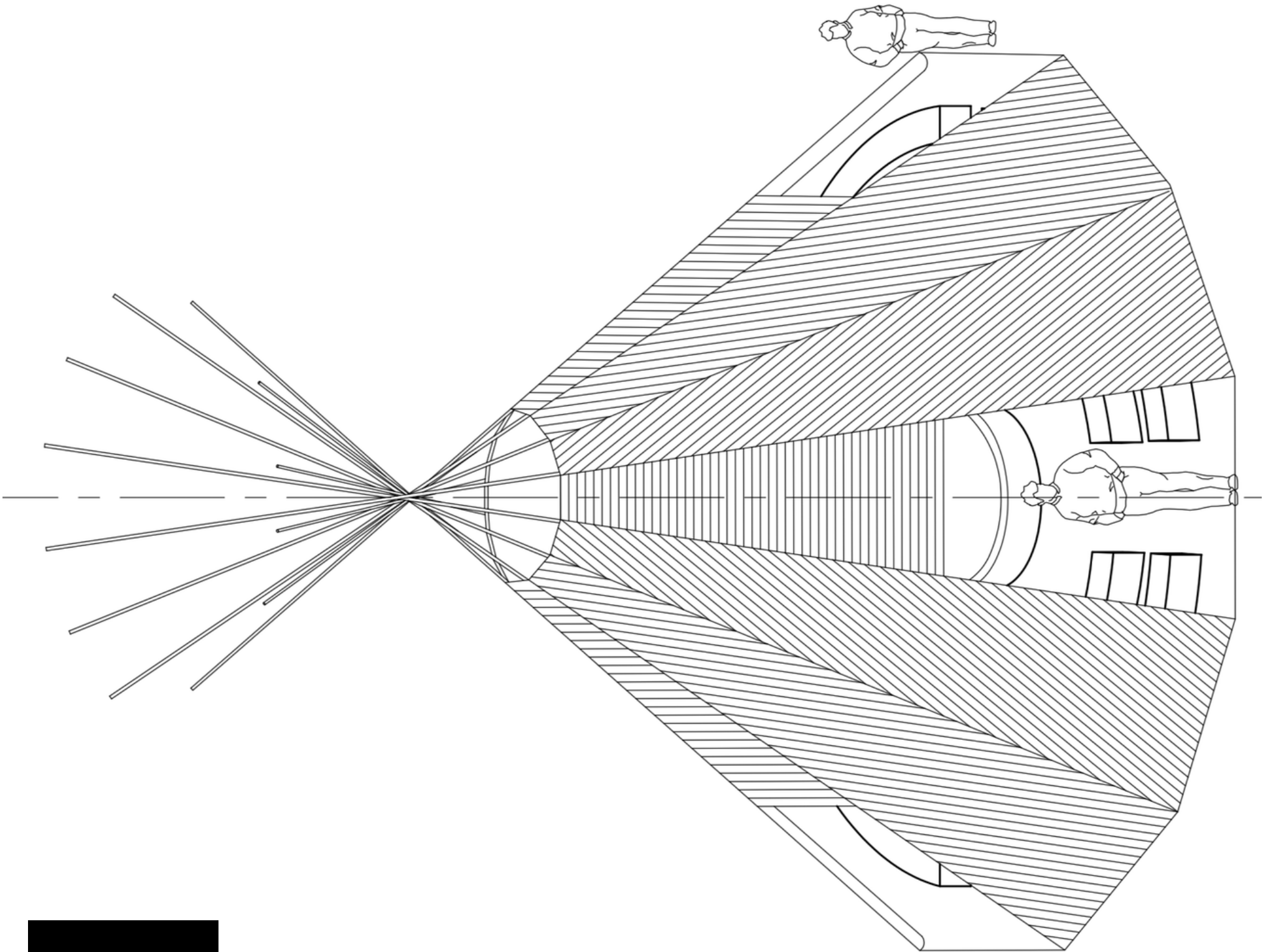
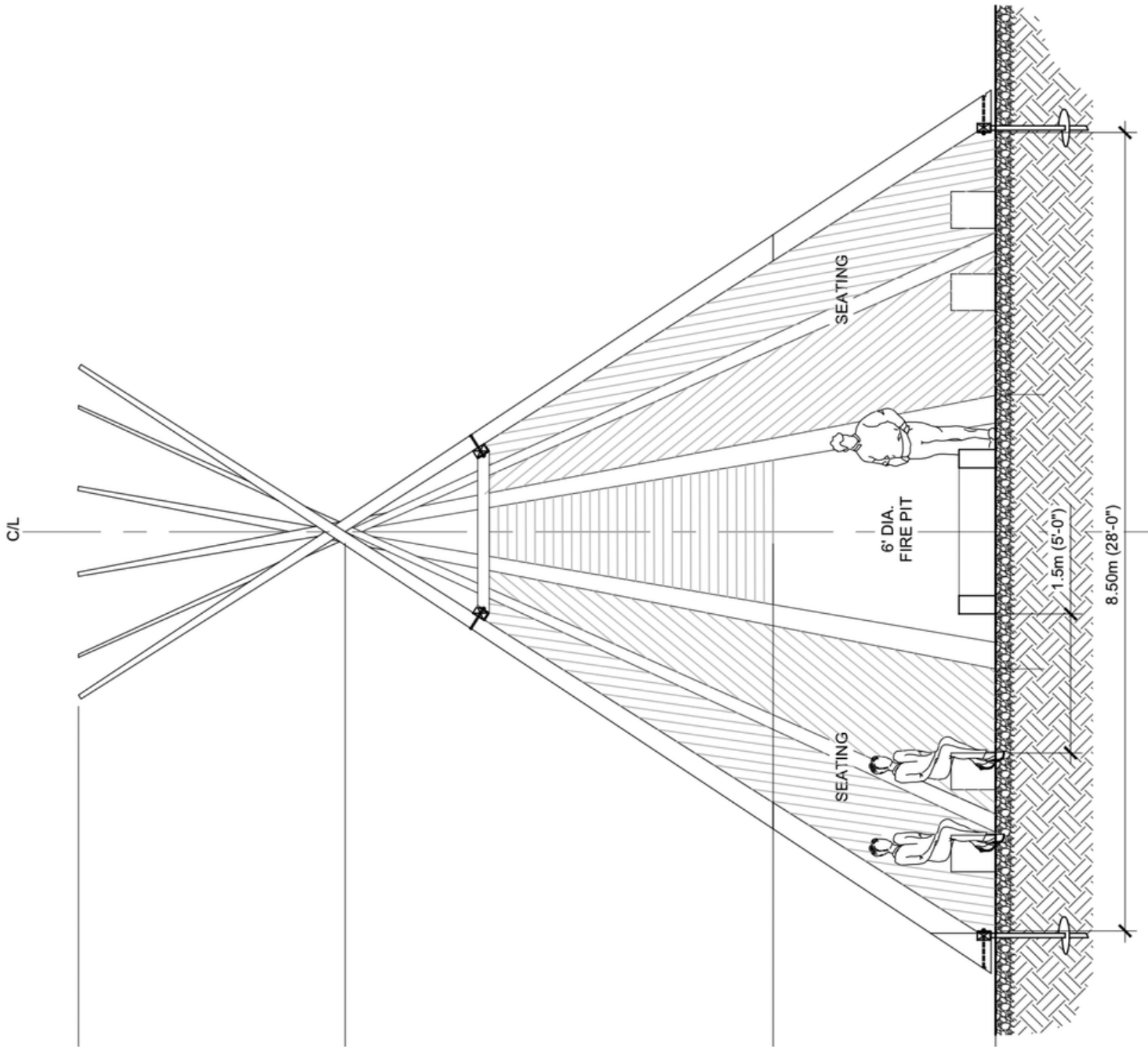
Culture Camp Expansion

CONSTRUCTION DRAWINGS & DETAILS



Culture Camp Expansion

CONSTRUCTION DRAWINGS & DETAILS



Current Status: Culture Camp

WORK COMPLETED

- Community Consultation in Design Phase
- Site and Construction Drawings complete.
- Community Survey on Tourism Development.
- Lease Amendments for parking, gates & road upgrades approved (site levelling and aggregate).
- Lease site expansion applied for.
- Construction estimate complete.
- 2020 construction budget finalized.
- Tender documents prepared.
- Sponsorship package for budget shortfalls prepared.

What's Next? Culture Camp

NEXT STEPS:

- Apply for additional grants and sponsorship.
- Continue Staff and Entrepreneur Training.
- Menu development & culinary training.
- Design Tourism Experiences.
- Above scheduled for June and July.
- Conduct Tourism Pilots in Aug/Sep 2021.

5-Year Business Plan:

- Marketing and operations strategies.
- Revenue streams & pricing structures.
- 5-year pro-forma and capital component.



Investment: Culture Camps

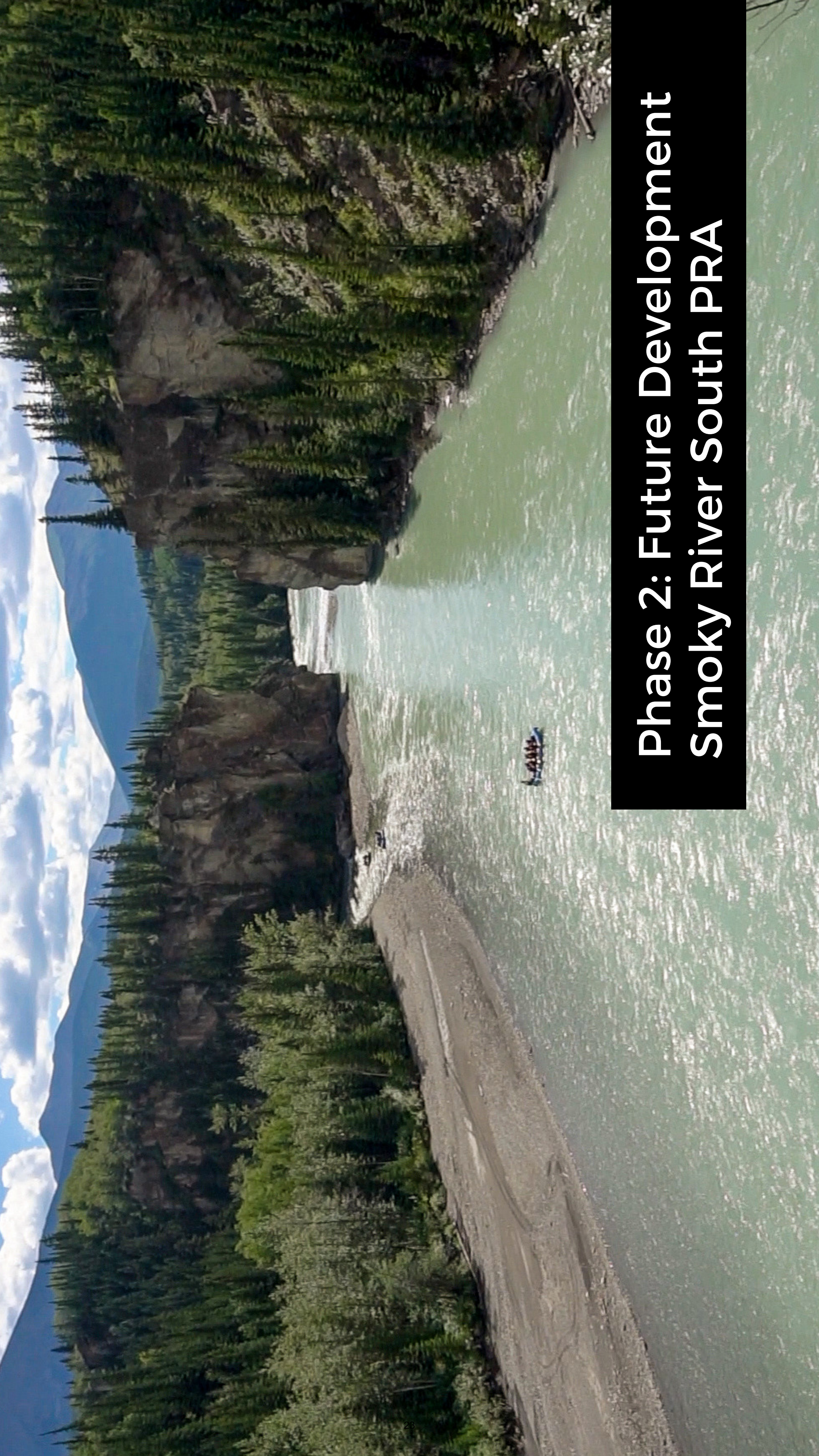
Current Funding:

WD CEF GRANT	\$310,000
CARES GRANT	\$50,000
SMERG GRANT	\$15,000
ITAC GRANT	\$12,150
AWN CONTRIBUTION	\$125,000
TOTAL INVESTMENT	<u>\$512,150</u>

OUTCOMES

- 11 Entrepreneurs in year-long business training.
- 5 newly registered businesses (last 3 months).
- Small-scale tourism product development.
- Future Large-Scale Development Plan (SRS PRA)





Phase 2: Future Development Smoky River South PRA

Future Development

NW Consultants contracted to outline a development plan for Smoky River South PRA:

- Existing 22 campground sites & day use area.
- Area: 90.57 hectares. Power close for access.
- 4 km from Grande Cache, on highway, riverside.
- Under-utilized, very low visitation.

Near-term Development could include:

- Expand to 55 serviced sites
- Add washroom building, trails, playground.
- 15 basic cabins and office/residence.

Long-Term Development could include:

- Cultural Hall w/kitchen.
- Indigenous tourism experiences & programs.
- Cultural events & training opportunities.



Phase 2: Smoky River South PRA

WORK COMPLETED:

- Site Visit, development planning and traditional use consultation with community member
- Research on business planning and funding.
- Exploration of new Tourism Recreation Leases.
- Analysis of similar Park sites.
- Enviromental Scan of tourism market segment.
- Inventory of community capacity and interest.
- Unsolicited Expression of Interest sent to AEP.
- AEP staff asked to provide processes, terms and conditions for proposals.



Phase 2: Smoky River South PRA

WHAT'S NEXT:

- AEP to clarify requirements and guidelines to develop a proposal.
- This includes Processes, Terms & Conditions, Evaluation and Awarding of a Proposal.

EXPECTED OUTCOMES:

- Eventual investment \$7M - \$12M.
- Significant full and part-time jobs.
- Over time, impact in the millions.
- A foundation for a vibrant tourism economy.
- Preserves Traditional Knowledge, skills & culture.
- Enriches Alberta's heritage.
- Aligns with Government of Alberta priorities.



Economic Benefits

DIRECT IMPACT:

- 185-day operating season
- Return on Investment of 25-45%
- Full-time jobs and seasonal jobs
- Opportunities for local entrepreneurs

INDIRECT IMPACT:

- Other businesses increased tourism revenue
- Additional local employment.

INDUCED IMPACT:

- Employees servicing tourists have more money creating additional revenue.



Project Methodology

HOW WE GOT HERE:

1. Created AWN Tourism Committee
2. Held Community Readiness Workshop led by Indigenous Tourism Alberta (ITA).
3. Conducted Community Engagement Study on Indigenous Tourism Development.
4. Designed training for needs identified in study.

Two strategies evolved from Community Consultation:

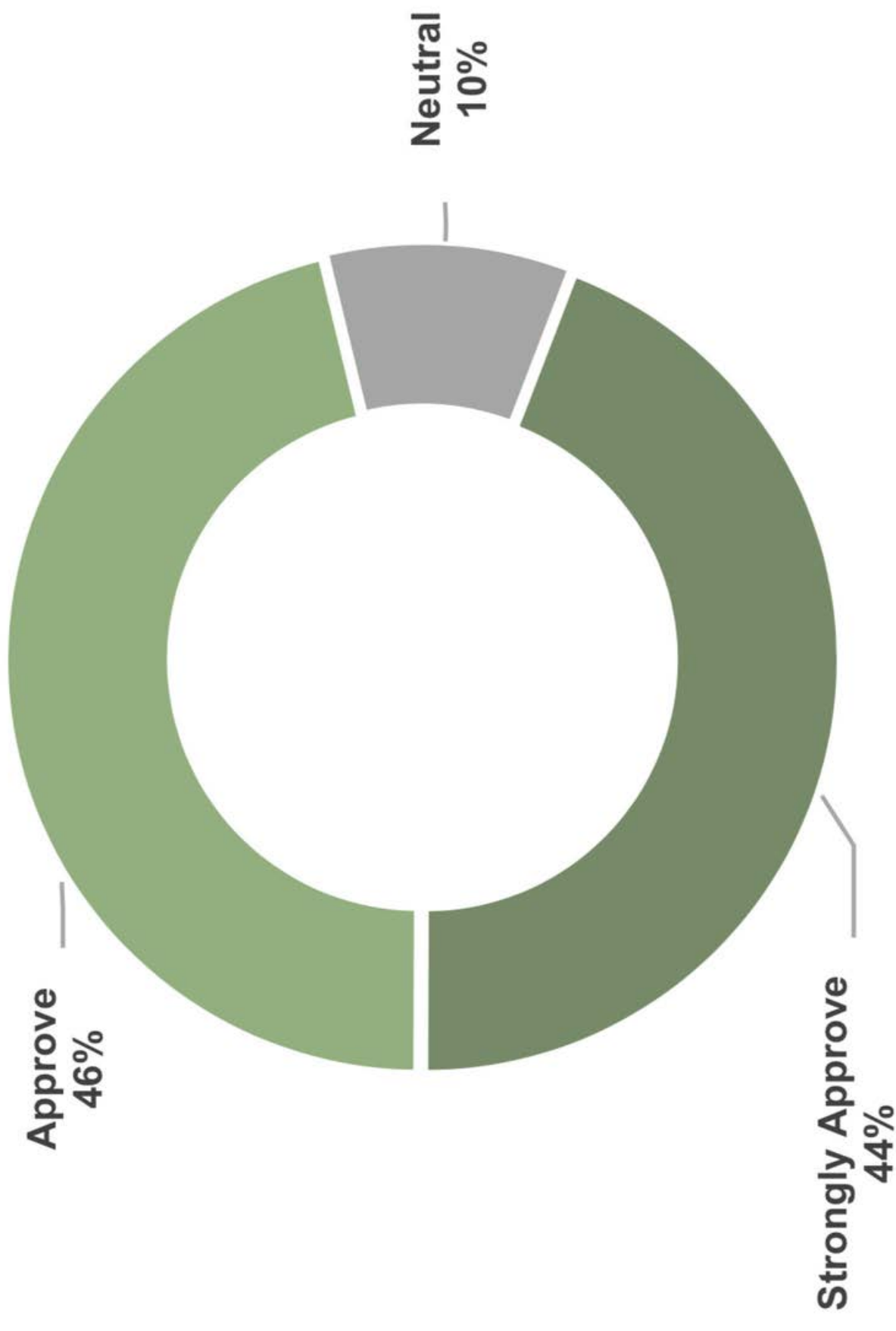
1. The expansion of AWN Culture Camp into a tourism venue.
2. The future development of Smoky River South, PRA.



Community Engagement

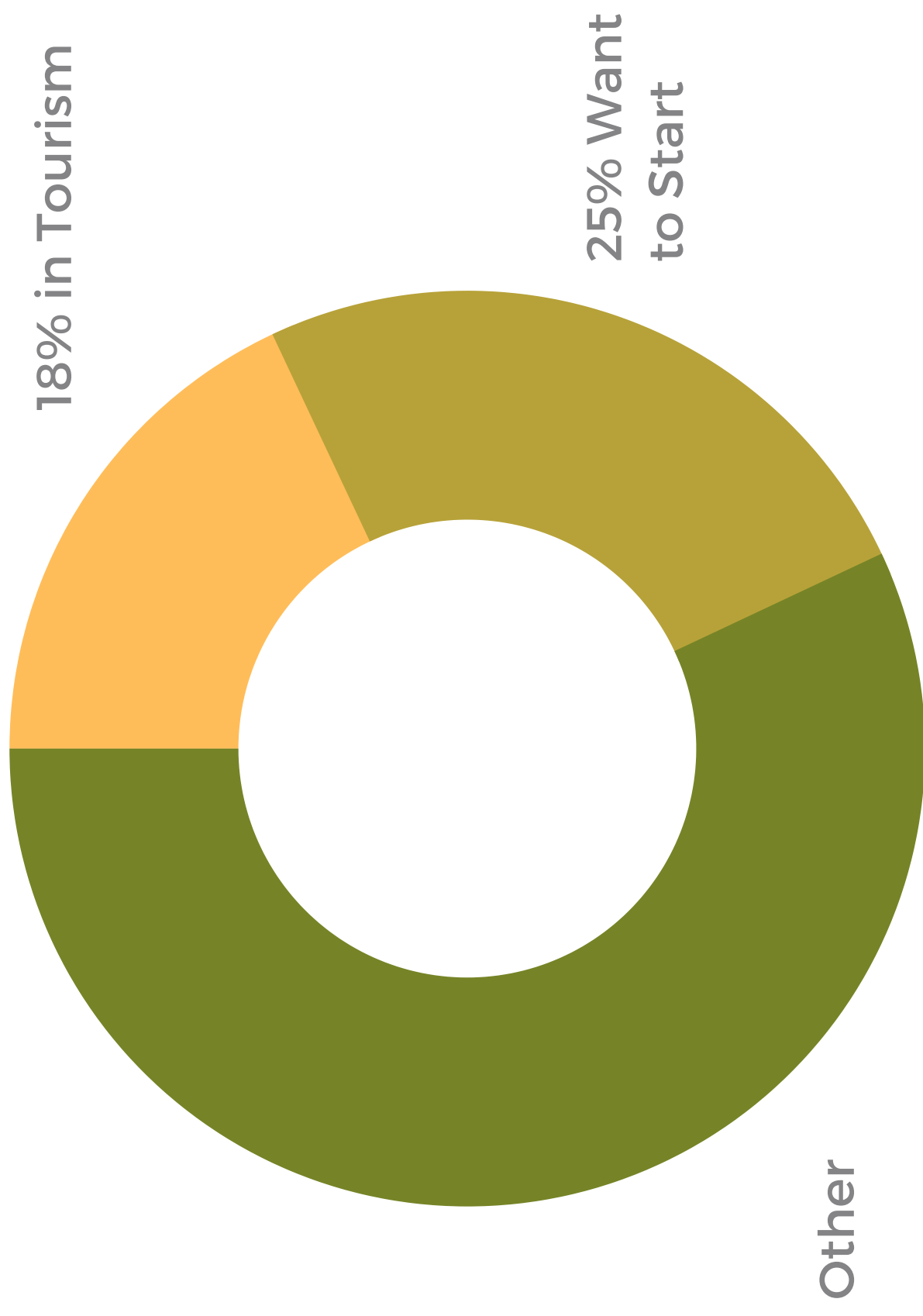
- 25% of Indigenous adults (16+) surveyed.
- 90% support increasing Indigenous tourism.

FIGURE 5: ATTITUDE TOWARDS INCREASED TOURISM



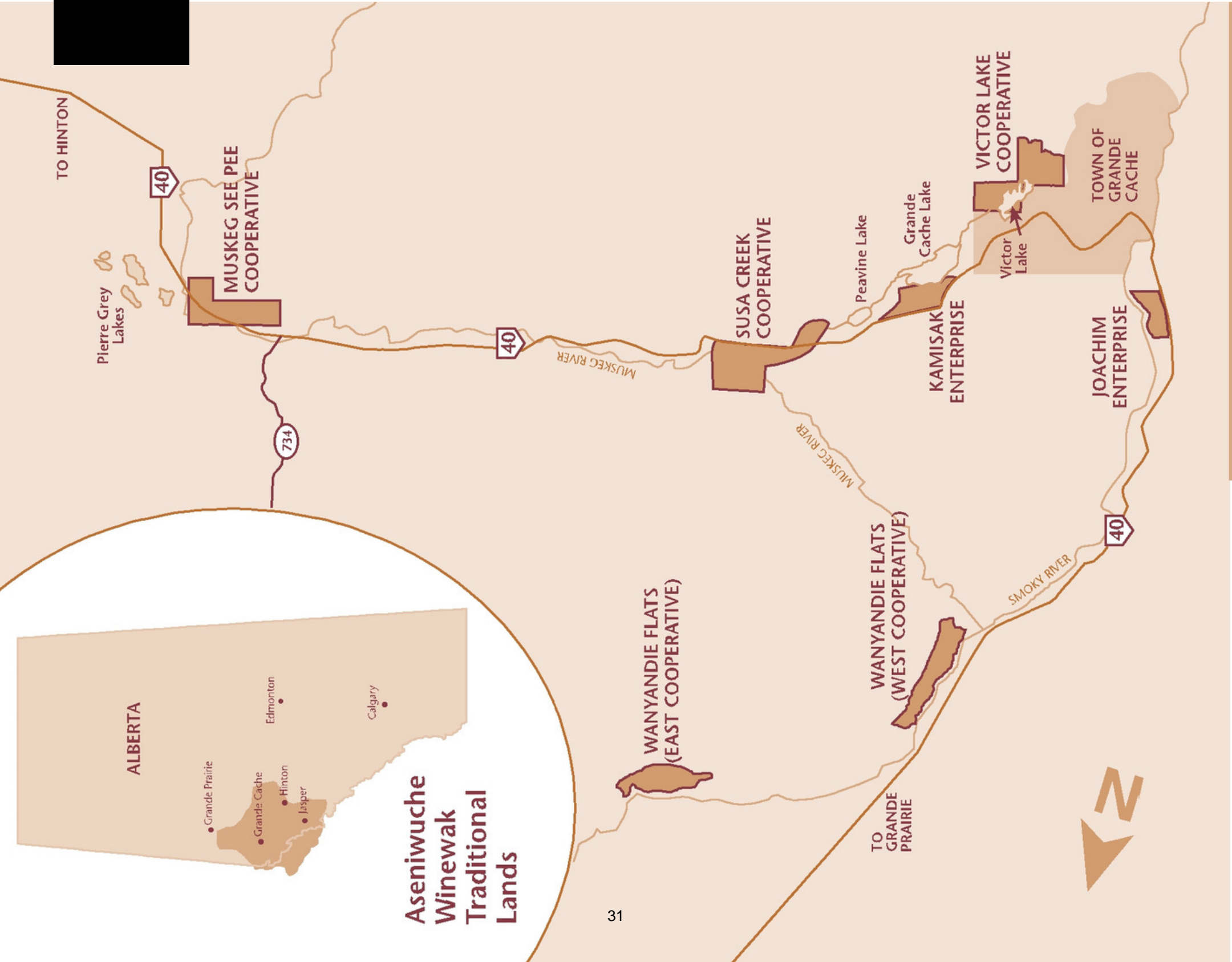
Community Engagement

- 18% working in Indigenous Tourism.
- 25% want to start a tourism business in the next 3 to 5 years.



Community Engagement

Only 38% want tourism development on their cooperative / enterprise. This led to identify other land parcels.



Building & Opportunity

ENTREPRENEUR & STAFF TRAINING

- Business planning, workshops and coaching.
- Administrative and Financial
- Operation & Guest Services
- Tourism Product Development.
- Indigenous menu & catering service.
- Emergency Response & Risk Management.
- Marketing & Ecommerce development.

11 entrepreneurs registered in year-long business development program.

5 have registered businesses in last two months.



Why Indigenous Tourism?

Industry Trends

- In 2019, Indigenous Tourism grew twice as fast other tourism sectors.
- 1 in 3 international travellers, and 1 in 4 domestic seek Indigenous tourism experiences.
- 70% of Canadians viewed RVing and camping as the ‘safest travel options’ for 2021.
- Searches for cabin rentals are up 143% in 2020.*
- 90% of overall searches are for trips to rural areas.
- Travelers seek local and authentic experiences. that can be marketed at a premium price.
- Investment in domestic tourism recommended.

*Indigenous Tourism Association of Canada

*Tourism Industry Association of Canada

*Organisation for Economic Co-operation & Development

Why Indigenous Tourism?

"COVID-19 has caused a shift in people's attitudes toward travel; what they are looking for in a destination or experience is more aligned with the authentic, down-to-earth, mindful experiences."

- Keith Henry, ITAC President/CEO



Why Indigenous Tourism?

"Now is the time for Indigenous community leaders, government and tour operators to connect, collaborate, and prepare for the return of travelers with pent up desire to look for new activities, cultures, and destinations to explore."

- World Travel and Tourism Council, 2020





REQUEST FOR DECISION

SUBJECT: **DELEGATION – ROXANNE PERRON**

SUBMISSION TO: COMMITTEE OF THE WHOLE

MEETING DATE: May 18, 2021

DEPARTMENT: CAO SERVICES

STRATEGIC PLAN: Level of Service

REVIEWED AND APPROVED FOR SUBMISSION

CAO:

DCAO SW

MANAGER:

PRESENTER:

RELEVANT LEGISLATION:

Provincial (cite) – N/A

Council Bylaw/Policy (cite) – N/A

RECOMMENDED ACTION:

MOTION: That Committee of the Whole accept the presentation from Roxanne Perron for information, as information.

BACKGROUND/PROPOSAL:

Mrs. Perron would like to have a discussion with Council on whether or not the MD of Greenview is development friendly.

BENEFITS OF THE RECOMMENDED ACTION:

The benefit of Committee of the Whole accepting the information as presented is the opportunity to have candid and transparent conversations with ratepayers.

DISADVANTAGES OF THE RECOMMENDED ACTION:

1. There are no perceived disadvantages to the recommended motion.

ALTERNATIVES CONSIDERED:

N/A

FINANCIAL IMPLICATION:

There are no financial implications to the recommended motion.

STAFFING IMPLICATION:

There are no staffing implications to the recommended motion.

PUBLIC ENGAGEMENT LEVEL:

Greenview has adopted the IAP2 Framework for public consultation.

INCREASING LEVEL OF PUBLIC IMPACT

Inform

PUBLIC PARTICIPATION GOAL

Inform - To provide the public with balanced and objective information to assist them in understanding the problem, alternatives, opportunities and/or solutions.

PROMISE TO THE PUBLIC

Inform - We will keep you informed.

FOLLOW UP ACTIONS:

ATTACHMENT(S):



REQUEST FOR DECISION

SUBJECT:	Operations Update	REVIEWED AND APPROVED FOR SUBMISSION	
SUBMISSION TO:	COMMITTEE OF THE WHOLE	CAO:	MANAGER: JF
MEETING DATE:	May 18, 2021	GM:	PRESENTER: JF
DEPARTMENT:	OPERATIONS	DCAO	SW
STRATEGIC PLAN:	Infrastructure		

RELEVANT LEGISLATION:

Provincial (cite) – N/A

Council Bylaw/Policy (cite) – N/A

RECOMMENDED ACTION:

MOTION: That Council accept the update from the Operations Department for information, as presented.

BACKGROUND/PROPOSAL:

Administration will be providing Council with an update on various aspects of the Operations department.

BENEFITS OF THE RECOMMENDED ACTION:

1. The benefit of Council accepting the recommended motion is that Council will be informed of Operations' activities.

DISADVANTAGES OF THE RECOMMENDED ACTION:

1. There are no perceived disadvantages

ALTERNATIVES CONSIDERED:

N/A

FINANCIAL IMPLICATION:

There are no financial implications to the recommended motion.

STAFFING IMPLICATION:

There are no staffing implications to the recommended motion.

PUBLIC ENGAGEMENT LEVEL:

Greenview has adopted the IAP2 Framework for public consultation.

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FOLLOW UP ACTIONS:

There are no follow up actions to the recommended motion.

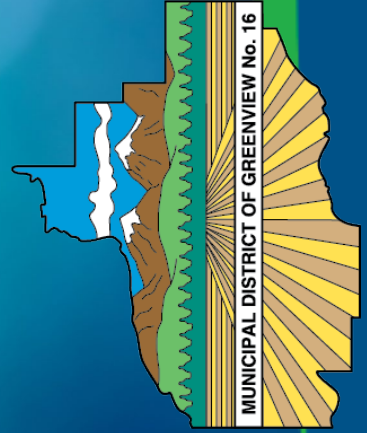
ATTACHMENT(S):

- PowerPoint Presentation

Operations Update

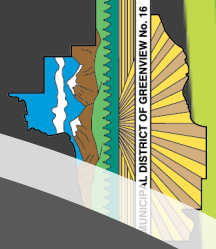
Committee of the Whole

May 18, 2021



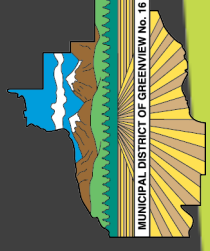
2020 Review

- 2020 Flooding and Recovery Work
- 144 culverts were installed/upgraded throughout Greenview by the Operations department in 2020
- Completed 40 Km of ditching
- Gravelled 600 Km of residential/rural roads
- Applied 1.4 million litres of calcium for dust control





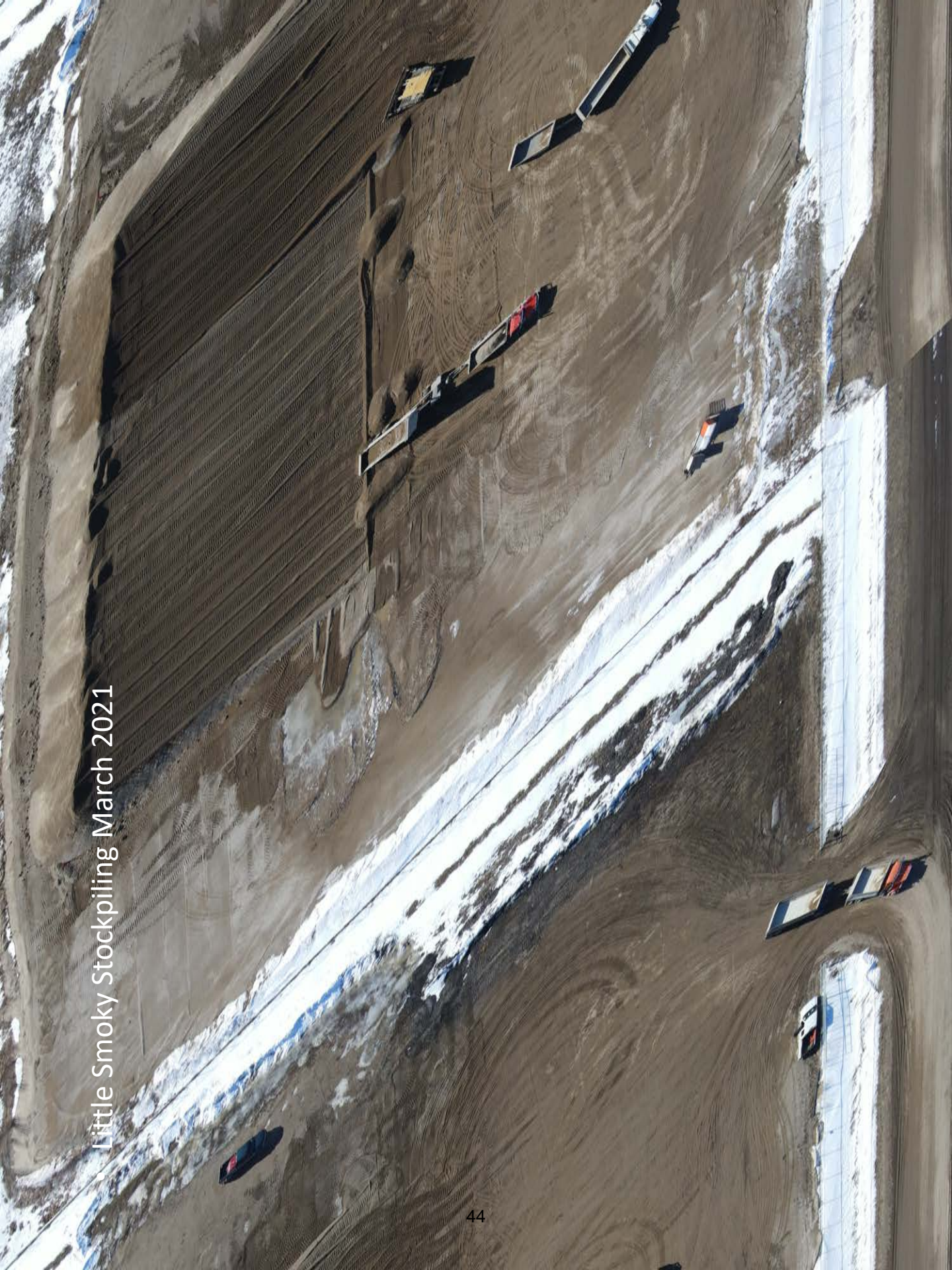
- Slide Repair
on TWP RD
683 East of
HWY 43
utilizing
Geocell south
of Valleyview



- Ditch cleaning and reshaping on TWP RD 693 in Grovedale area



Little Smoky Stockpiling March 2021



- 
- A scenic view of a newly paved road winding through a snowy, mountainous landscape. The road is dark and smooth, contrasting with the white snow on the surrounding slopes. The mountains are covered in dense evergreen trees, and the sky is a vibrant blue with scattered white clouds. The overall atmosphere is bright and clear.
- Newly paved portion of the FTR snowplowed

2021 Work Plans

- **Operations South (Grande Cache, Co-ops, FTR area)**
 - Culvert replacements on Beaver Dam Road
 - Sidewalks and pedestrian crossings at hospital approach, Whispering Pines, 97 Ave.
 - Continued Work at Wanyandie East Slide
 - Culvert replacement at KM 114 on FTR



2021 Work Plans

- **Operations West (Grovedale Area)**
 - Slide repair on TWP RD 692 West of HWY 666
 - Slide repair on RGE RD 90-Prep work, acquiring ROW, obtaining AEP approval
 - TWP RD 701 ditch cleaning and culvert replacements to address cement culverts and culvert ends that are buried
 - RGE RD 70 south of HWY 666 – ditch cleaning and culvert installations to address recurring flooding issues



2021 Work Plans

- **Operations Central (FTR, DeBolt, & Puskwaskau area)**
 - Approaches on FTR KM 73, 57, 50 – repair so they are not funnelling water onto the roadway during rain and melting
 - Multiple culvert replacements along RGE RD 22 south and north of HWY 43
 - Continued repair of problem spots along the FTR



2021 Work Plans

49

- **Operations East (RidgeValley, Crooked Creek, New Fish Creek, Valleyview, Little Smoky, Sunset House/Sweathouse areas)**
 - Ditch cleaning and culvert installation in Hamlet of RidgeValley
 - Sandy Bay Drainage
 - RGE RD 225 north of TWP 704 – replace old cement culverts and ditch clean
 - TWP RD 720 West of HWY 49 – repeat beaver/flooding issues. Coordinate with Ag Services to address with long-term solution
 - RGE 225 + TWP RD 674/Anderson Rd – Ditch cleaning and culvert work to address repeat flooding issues

2021 Work Plans

- Operations East (Ridge Valley, Crooked Creek, New Fish Creek, Valleyview, Little Smoky, Sunset House/Sweathouse areas)
- TWP RD 683 West of HWY 43 – culvert upgrades, ditching
- TWP RD 722 & RGE RD 201 – culvert upgrades and ditching to address repeat flooding issues



Dust Control

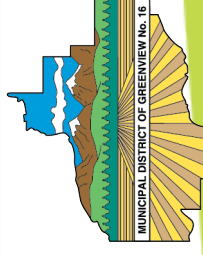
- Presently there are 135 residential dust control applications not including areas generally done by Greenview. 1 inquiry has been received regarding whether the same product would be utilized with concern that it may be damaging the resident's trees.
- The following charts are a summary of some available products and pricing
- Calcium Chloride is the most cost-effective solution



Dust Control Products

Vendor - Product Name	Product	Price	Application Method	Cost Per 200m x 8m Road Surface for Product Only – Residential Applicant's Fee is \$150.00
Tiger Calcium - Formula 35	Calcium Chloride	\$0.245/litre in rural area. \$0.285/litre on FTR.	Typical application for dust control purposes is a surface spray of liquid product at 1.5 - 2.0 litres/sq.m, depending on the location and if it has been previously treated. Product is applied after grading and watering.	\$784 for product in rural residential area \$912 for product on FTR
CleanTrack	Mineral Oil Based	\$1.55/litre FOB from transport truck. \$1.75/litre FOB delivered in tote.	Surface application of liquid product at ~1.5 litres/sq.m after grading and gravelling. Product is applied to dry road, no water truck required. Vendor recommends packing post-application for best results.	\$3720 for product applied from transport truck \$4200 for product applied from tote
Kortech - MG30	Magnesium Chloride Liquid	\$0.30/litre	Applied with a surface spray like calcium chloride. The product is essentially calcium chloride with added magnesium hydroxide.	\$960 for product only

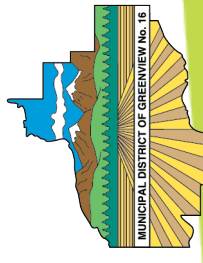
*Add minimum \$200 per 8m x 200m site for administrative work, grading, water truck. Add minimum \$200-\$500 per 8m x 200m site for packing, gravelling.



Dust Control Products

Vendor - Product Name	Product	Price	Application Method	Cost Per 200m x 8m Road Surface for Product Only – Residential Applicant's Fee is \$150.00
Read on Roads- Lignosulfonate	Magnesium Lignosulfonate	\$0.37/litre	Lignosulfonate is a concentrated pulp and paper derivative product. Same application method as Calcium Chloride. Road is graded, watered and product is applied at ~2.0 litres/sq.m.	\$1184 for product only
Novamen - DCP-C	DCP-C is described by Novamen as a resin-modified emulsion dust control that is formulated from glycerin.	\$0.80/litre but diluted 1:1 with water in the field. \$0.40/litre at application site	Same application method as Calcium Chloride. Road is graded, watered and product is applied at ~2.0litres/sq.m.	\$1,280 for product after dilution in the field
Novamen - DCP-OB	DCP-OB is described as being waxy, containing olefins and paraffins.	\$0.55/litre	Product must be applied when it is between 35-40 degrees celsius, is delivered to the site hot and is mixed in with surface aggregate and binds at its freezing point of 28 degrees celsius. Applied at 1.0 litre/sq.m	\$1600 for product only. Application costs would be much higher

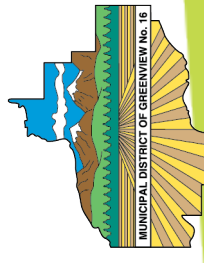
*Add minimum \$200 per 8m x 200m site for administrative work, grading, water truck. Add minimum \$200-\$500 per 8m x 200m site for packing, gravelling.



Dust Control Products

Vendor - Product Name	Product	Price	Application Method	Cost Per 200m x 8m Road Surface for Product Only – Residential Applicant's Fee is \$150.00
Cypher Environmental 54	DustStop - Cypher Environmental describes this product as a "unique blend of materials that utilizes the functional properties of sugars and starches." The safety data sheet lists its composition as polymer emulsion at 53-60%, proprietary mineral compound at 2-3%, and water at 37-45%. Sales agent referred to it as beet juice.	\$1.70/litre	Product is applied and mixed in by grading to top 2-3" of aggregate at 0.8 litres/sq.m. For best results road surface should be packed after.	\$2176 for product only
	Chemical Industries - End Dust	1-2 totes \$1799.00 3-10 totes \$1699.00 11-20 totes \$1599	Product is applied by spreading flake product on road with spreader such as a sanding truck, working into surface, and watering	\$1799 - \$1599 for product only, depending on quantity purchased

*Add minimum \$200 per 8m x 200m site for administrative work, grading, water truck. Add minimum \$200-\$500 per 8m x 200m site for packing, gravelling.



Gravel Pits (SML's)

- AEP is currently taking 3+ years for SML lease renewal approvals. Greenview presently has the following gravel pits which expire within the next 3 years:
 - SML030052 - Goodwin Gravel Pit (by Moody's Crossing. Expires 2023)
 - SML070063 - Berland Gravel Pit (South of Fox Creek. Expires 2024)
- Greenview presently has the following gravel pit leases which have expired but have lease renewals/CORP (Conservation Operation Reclamation Plan) or reclamation work approval pending
 - SML 980119 & 980099 - Pinto (West of Grovedale)
 - SML060085 – Patterson Pit (South of Fox Creek)
 - SML030053 – Westview Pit (KM 120 on FTR)
 - SML160081 – Smoky Tower Airstrip (KM 104 on FTR)
 - SML810017 – Grande Cache Pit
- Depending on AEP's requirements, whether a Water Act approval is required, etc... a lease renewal and updated CORP is estimated to cost between \$50,000 and \$150,000



REQUEST FOR DECISION

SUBJECT: **2021 Community Spring Grant Requests**
SUBMISSION TO: COMMITTEE OF THE WHOLE REVIEWED AND APPROVED FOR SUBMISSION
MEETING DATE: May 18, 2021 CAO: MANAGER: KK
DEPARTMENT: ECONOMIC DEVELOPMENT GM: DM PRESENTER: LL
STRATEGIC PLAN: Quality of Life DCAO SW

RELEVANT LEGISLATION:

Provincial (cite) –N/A

Council Bylaw/Policy (cite) – Policy 8002-Community Grants

RECOMMENDED ACTION:

MOTION: That Committee of the Whole recommend to Council to award the 2021 Greenview Community Grants.

BACKGROUND/PROPOSAL:

The Community Services Miscellaneous Grants approved budget for 2021 is \$1,000,000.00, with a current balance remaining as of May 17, 2021 of \$325,729.70. The 2021 Greenview community spring grant funding requests total \$486,752.00.

Administration has provided the following questions in an effort to aid Council in the grant review process:

- 1) What types of groups or organizations should Greenview fund?
- 2) What are the criteria used when funding events?
- 3) Will Greenview fund charitable organizations?
- 4) Will Greenview fund groups compete with private industry?
- 5) Is there a degree of consistency and fairness?
- 6) Will funding positively impact the social/economic development of Greenview?

The grant requests have been summarized into a spreadsheet with Administration providing recommendations for Council's consideration.

BENEFITS OF THE RECOMMENDED ACTION:

1. The benefit of Council accepting the recommended motion is that the Committee of the Whole will recommend that Council award the 2021 Community Spring Grants accordingly, as presented.
-

DISADVANTAGES OF THE RECOMMENDED ACTION:

1. There are no perceived disadvantages to the recommended motion.

ALTERNATIVES CONSIDERED:

There are no alternatives to the recommended motion.

FINANCIAL IMPLICATION:

Direct Costs: \$486,752.00

Ongoing / Future Costs: N/A

STAFFING IMPLICATION:

There are no staffing implications to the recommended motion.

PUBLIC ENGAGEMENT LEVEL:

Greenview has adopted the IAP2 Framework for public consultation.

INCREASING LEVEL OF PUBLIC IMPACT

Inform

PUBLIC PARTICIPATION GOAL

Inform - To provide the public with balanced and objective information to assist them in understanding the problem, alternatives, opportunities and/or solutions.

PROMISE TO THE PUBLIC

Inform - We will keep you informed.

FOLLOW UP ACTIONS:

Administration will present the approved 2021 spring grants as recommended by Committee of the Whole to Council.

ATTACHMENT(S):

- 2021 Spring Grant Application Listing
- Grant Applications

2021 Community Services Proposed Spring Grant Requests
Committee of the Whole Meeting May 18, 2021

#	Name of Organization	Grant Type	Total Amount Requested	Proposed Project	Previous Grant from MD	Purpose of Previous Grant	Year Grant Received	Amount of Grant Received	Grants applied for from other sources	Donee, purpose and amount	Type of Fundraising & Amount Raised	Administration Recommendations
1	Silver Birch Golf Club (Town of Fox Creek)	Operating Grant	\$ 150,000.00	Operating expenses to help cover revenue decrease due to the COVID-19 pandemic. Any funding received will go towards offsetting wages. We are requesting \$150,000.00 for operating expenses to be used over the next three years for operating expenses, however any amount of funding would be greatly appreciated. If we do not make enough to cover our expenses in 2021 we will likely have to close the course in 2022 due to the fact that we've used up our savings we have accumulated over the last 10 years. In 2019 there was almost \$75,000.00 in membership fees compared to \$40,000.00 in 2020 due to the pandemic.	No				Yes	2020- CEBA grant received of \$60,000.00 and we have to repay \$20,000.00 by 2022 (savings account has been started) 2020- Received \$10,000.00 grant from the Town of Fox Creek 2020- Received wage subsidy from the government of approximately \$50,000.00	None	Administration recommends that Council consider supporting an operational grant request for 2021 of \$50,000.00 and advise the applicant to reapply in 2022 if required.
2	Cranberry Rodeo Association	Operating Grant	\$ 25,000.00	Host The Cranberry Lake Rodeo & Chuckwagons June 2021 Host a Team Roping Event. Host weekly Team Roping and Gynkhana.		Maintenance of Rodeo Grounds and Equipment. A total of \$10,295 was spent in the 2020, towards maintenance of the facility. This leaves \$4,705, left from the allocation. Which will be returned to M D as required.	2020	\$ 15,000.00	Yes	We have applied to the provincial Government for a rodeo start up grant. They determine the allocation based on 2 prior years allocations of Rodeo costs.	Prior Years we have hosted a Spring Dinner and Dance. This year we are hoping to host a Fall Dinner and Dance if allowed to do so by Alberta Health.	Administration recommends that Council allow the Cranberry Lake Rodeo to keep the remaining funds of \$4,705.00 from the 2020 operating grant and support the operational grant in the amount of \$10,295.00.
3	Fox Creek Nordic and Trail Club	Operating Grant	\$ 50,000.00	1)Equipment Maintenance/Repair Estimated \$20,000-\$25,000 Diesel Range Runner, 2 Snow Dogs, Rough Cut Mower, Chainsaw, 5 Weed Eaters, 3 Back Pack Blowers, 1 large 7 foot Comb groomer, 4 small snow dog groomers, Jerry Tank pump, T-Rex gravel trailer, enclosed trailer 2) Annual Trail Maintenance/Repair Estimated \$26,000-\$30,000 3/4 crush gravel, screenings, drainage rocks, non woven geo-textile, Hahn Pave and paddock geo tech, SVC Contact Program (noxious weed spraying for 160 acre lease) drainage culverts, Bike maintenance and Inspection by licensed builder) 3) Club Expenses-\$10,000 Building/equipment, Directors Insurance and utilities, small tools and supplies	Yes	Non Motorized trails for walking, biking, snow shoeing and fat biking.	2016	\$ 167,000.00	Yes	Since 2015 Cash and In-kind donations from Gas and Oil Companies and service groups used to develop trails and purchase grooming equipment, community events, Trail House, Sea Cans and Maintenance Equipment-\$750,000	Casino \$36,058.24, multiple donations from gas and oil companies, community members and donated time from gas and oil companies who flew in from Calgary to partake in trail maintenance days. Board members have volunteered hundreds of hours doing trail maintenance, assisting in trail builds and grooming .	Administration recommends supporting the operational grant request in the amount of \$25,000.00 because it will positively impact the social wellness of the community and will improve the infrastructure of this key community/tourism asset.

2021 Community Services Proposed Spring Grant Requests
Committee of the Whole Meeting May 18, 2021

#	Name of Organization	Grant Type	Total Amount Requested	Proposed Project	Previous Grant from MD	Purpose of Previous Grant	Year Grant Received	Amount of Grant Received	Grants applied for from other sources	Donee, purpose and amount	Type of Fundraising & Amount Raised	Administration Recommendations
4	DeBolt and District Pioneer Museum Society	Operating Grant	\$ 14,000.00	This application is for operating funds for the DeBolt and District Pioneer Museum Society Heritage buildings and the grounds of Hubert Memorial Park. We have taken over the maintenance of the Playground, Basketball courts in the Hubert Memorial Park. We require \$6000.00 to maintain the grounds of the Park and Museum property. We require \$7500.00 Utility's for 2021. Utility's include power to the Park buildings, Legion Hall and Museum Community Church and Gas and Water to the Church and Legion hall. \$500.00 will be put toward insurance.	Yes	Capital Grant for Lawn repair - \$630.00 Re-paint barn floor - \$2,520 Replace windows in Museum Church - \$18,952.50	2021	\$ 22,102.50		We have past years applied for funding from the Alberta museums Association for staffing. Limited funds were available for this grant in 2020.	Small raffles, selling history books and canvassing for donors.	Administration recommends supporting the operational grant request because it will positively impact the quality of life and social well being of the community.
5	Fox Creek Curling Club (Town of Fox Creek)	Operating Grant	\$ 20,000.00	Utility expenses and to help offset security upgrades including purchase new doors, security cameras	Yes	Operating grant for Ice Maker salary in 2019/2020 season We were also awarded the same for the 2020/2021 season but we declined the grant as our season was cancelled and we did not need the full amount for the purpose we had applied for.	2020	\$ 17,500.00		Alberta Relaunch Grant- \$9000 - not yet approved - income lost due to COVID restrictions, costs for 2020/2021 season Town of Fox Creek \$5000 - not yet approved - improvements to building security We do not qualify for the Canadian Emergency Business Account (CEBA) grant	Raffles	Administration recommends supporting the operational grant with the caveat that Greenview receive recognition via a large advertising sign within the curling club.
6	Bighorn Golden Age Club (Grande Cache)	Capital Grant	\$ 27,500.00	The intent of the proposed project is to further upgrade the existing clubhouse, renovate serious existing structural problems to meet code standards, and make the existing space more functional. Finally to upgrade to meet the needs of the handicapped (wheel chair accessible). The amount of the grant we are applying for is for phase 2 which include Construction drawings: Architectural, Electrical, lot grading plan and energy modeling.	Yes	Support of the club, heating, insulation and renovation maintenance (2017) Appliances (2019) Operating (2020-2021)	2017 2019 2020 2021	\$50,000 (2017) \$20,883.13(2019) \$75,000.00 (2020-2021) rec'd \$37,500.00	Yes	New horizons grant for roof replacement (2017) New Horizon's grant for seniors' 'Social Media Workshop' and equipment.(2016,2017)	The club members were able to participate in a casino in Grand Prairie in the spring of 2018 for approximately \$40,159. 00. This was allocated for approximately three operating years and will run out in 2020.	Administration recommends supporting the capital grant request because it will positively impact the quality of life and social well being of the community.
7	Prairie Rose 4H Club (Valleyview)	Operating Grant	\$ 2,000.00	Hall rental, arena rental and instruction costs for each of the projects (Equine, Canine, Archery and Cats).	Yes		2018	\$3,500.00	No	UFA, achievement day \$300 Applied for the 2021 AB Transportation Highway Cleanup (estimated \$500) and MD Roadside Cleanup- pending approvals. Bottle Drive by donation	Highway Cleanup through Alberta Transportation 2020 \$500	Administration recommends supporting the operational grant request because it will positively impact the social well being of the youth in the community.

2021 Community Services Proposed Spring Grant Requests
Committee of the Whole Meeting May 18, 2021

#	Name of Organization	Grant Type	Total Amount Requested	Proposed Project	Previous Grant from MD	Purpose of Previous Grant	Year Grant Received	Amount of Grant Received	Grants applied for from other sources	Donee, purpose and amount	Type of Fundraising & Amount Raised	Administration Recommendations
8	Northland Sno-Goers (Fox Creek)	Operating Grant	\$ 17,252.00	\$10,000.00 - Trail Grooming \$5000- to put towards staging \$2252 - insurance for 4 warm up cabins	Yes	For staging area and help cover the cost of grooming and maintenance of the trails	2018 2019	\$15000 each time		Shell staging area \$9000 Town of Fox Creek staging \$15000 Alberta Snowmobile Association trail widening \$40000	Raffles, annual poker rally	Administration recommends supporting the operational grant request because it positively impacts the social economic development of the Greenview community.
9	Grande Cache Golf & Country Club	Capital Grant Operating Grant	\$35,000.00 \$30,000.00	Capital Project: Funding will be used to hire a consultant to prepare a Master Plan Proposal to review, identify and prepare a Master Plan for the current & future state of the Golf Course. Operating Funding; \$30,000.00 Funding will be used towards day to day operations: 1) reel sharpening for our machines is \$5,000.00 per season, 2) additional sand will be required this season for green management as well as bunker management, this is a cost that comes in around \$5,000.00 which has included donated hauling in the past. Needs not limited to these examples.	Yes.	2018 Grant - Replaced clubhouse & shop windows, purchased a Point-of-Sale system, installed a security system and completed payment on cart lease. 2019 Grant - Upgraded sewer system; installed new stairs. ** ***We have retained approx. \$6,400.00 from the 2019 capital grant that is will go towards repairing the main clubhouse patio dining deck and a timer system will be installed in the current pumphouse for watering greens. These projects will be completed in near future.**	2018 2019	\$ 45,000.00	Yes	We are actively seeking funding from CFEF & CIP; both are matching grants and funds received from the MD will be used in this application. Historically, we received annual funding from the Town of Grande Cache for operating in the community.	We have held golf tournaments with proceeds raised gone to specific projects/equipment; example - 2020 Just Fore Fun tournament raised \$3,000.00 - we were able to purchase a new hole cutting machine and replace tee box markers across all 18 tee boxes. We have also done annual volunteer drives & worked with community businesses to provide in-kind work such as hauling soil & sand, snow removal, equipment to drain ditches and remove materials from the course. We continue to network with our business community to maintain strong relationships and have the ability to call upon resources needed that can be donated.	Administration recommends supporting the capital and operational grants. The intended usage for the grant funds will help maintain, rehabilitate and grow this key community asset and aligns with Greenview's plans and future strategy to develop the Grande Cache region as a tourism destination.
10	Northwest Spirit Rotary Club (Grande Cache)	Operating Grant	\$ 1,000.00	The funds from this grant would provide opportunities for under-privileged youth across our communities to participate in equestrian riding activities.	No				Yes	RCMP defunct DARE account, \$3700. This project, with a focus on youth, is in alignment with the purpose and scope of the now defunct DARE program.	Grande Cache Rotarians supported raising awareness that every child matters through Orange Shirt Day 2020 and raised approximately \$250 for the cause. We are planning on repeating this again in 2021.	Administration recommends supporting the operational grant because it will positively impact the quality of life of the youth in the community.

2021 Community Services Proposed Spring Grant Requests
Committee of the Whole Meeting May 18, 2021

#	Name of Organization	Grant Type	Total Amount Requested	Proposed Project	Previous Grant from MD	Purpose of Previous Grant	Year Grant Received	Amount of Grant Received	Grants applied for from other sources	Donee, purpose and amount	Type of Fundraising & Amount Raised	Administration Recommendations
11	Saint Lawrence Centre (Wapiti Community Dorm Society)	Operating Grant	\$ 100,000.00	Wapiti Community Dorm Society is requesting financial support for our Saint Lawrence Centre (SLC) Winter Warming Program which operates October to March.	No				Yes	City of Grande Prairie: \$100,000 Province of Alberta, Community and Social Services (OSS); \$150,000	Community donors continue to donate monthly to the project averaging \$2000 per month. We have been unable to organize our regular fundraising banquet reducing our fundraising by 45%	Administration recommends supporting the operational grant in the amount of \$10,000.00. Approximately 20% of the programs annual clients are from Greenview. Administration would recommend prioritizing comparable programs located within Greenview in future years.
12	Passport to the Peaks (Greater Grande Cache Region)	Operating Grant	\$ 15,000.00	Our committee has reviewed the urgency of the Passport Program and the items that have come to attention so far are as follows: *tree markers *distance markers *stamps and hardware as some are vandalized and wear/tear *updating the current passport books, edits, and accuracy, reprinting *name bars for plaques *computer to store passport information, club records, training for safety/operating to ensure the program continues ***Please note this committee has just been formed this week therefore we have no financial records to share.	No					No		Administration recommends supporting the operational grant in the amount of \$10,000.00. The intended usage for the grant funds will help maintain, rehabilitate and grow this key community asset and aligns with Greenviews plans and future strategy to develop the Grande Cache region as a tourism destination. This initiative promotes hiking the surrounding trails to 21 mountain peaks overlooking Grande Cache. Greenview, in collaboration with Alberta Environment and Parks is currently updating the trail way finding program for the region including those used by the Passport to the Peaks Program.
Total Grants- Operating and Capital:			\$ 486,752.00									
Total Operating:			\$ 424,252.00									
Total Capital:			\$ 62,500.00									

2021 Grant Applications (April 15/21 Deadline)

Row 1

Name of Organization	Silver Birch Golf Club
Address of Organization	Box 375 Fox Creek Alberta
Form Date Field	35
Contact Name	Dale Hagen
Phone Number	780-622-5452
Purpose of Organization	Community Golf course, non-profit group who provide activities to improve the quality of life in the community. The Golf Course is utilized by community members, school groups, juniors, seniors and tournaments attract golfers from the Northern Alberta region and beyond.
Purpose Continued	
Position of Contact Person	Financial chairman
What act are you registered under?	Public Non Profit
Registration No.	503270514
Grant Type	Operating Grant
Total Amount Requested	150,000.00
Proposed Project	Operating expenses to help cover revenue decrease due to the COVID-19 pandemic. Any funding received will go towards offsetting wages. We are requesting \$150,000.00 for operating expenses to be used over the next three years for operating expenses, however any amount of funding would be greatly appreciated. If we do not make enough to cover our expenses in 2021 we will likely have to close the course in 2022 due to the fact that we've used up our savings we have accumulated over the last 10 years. In 2019 there was almost \$75,000.00 in membership fees compared to \$40,000.00 in 2020 due to the pandemic.
Have you previously applied for a grant from MD	No

**Previous Grant
App from MD** No

**Final Completion
Report Provided to
MD**

**Grant funds
applied for from
other sources?** Yes

**Grant Funds
Received from
other sources?** Yes

**Have you
performed any
other fundraising
projects?** Yes, currently doing 50/50 raffles so far due COVID 19 restrictions

Agreement

Grant Purpose 2020- CEBA grant received of \$60,000.00 and we have to repay \$20,000.00 by 2022 (savings account has been started)
2020- Received \$10,000.00 grant from the Town of Fox Creek
2020- Received wage subsidy from the government of approximately \$50,000.00

**Year Grant
Received**

Amount of Grant

**List the donaee,
purpose and
amount** None

**What type of
fundraising & how
much did you
raise?** None

Signature Dale Hagen

Date 03/18/21

**Financial
Statement**

**Administration
Recommendations**

Email dtmt2010@telus.net

Silver Birch Golf Club
Income Statement 11/01/2019 to 10/31/2020

REVENUE

Sales Revenue	
Bar Revenue	47,645.22
Concession: Snacks	1,989.72
Concession - Pop	2,038.10
RV Storage Revenue	1,800.47
Green Fees	37,800.18
Driving Range	3,280.57
Club Rentals	753.33
Cart Rentals	17,571.18
Memberships	48,430.24
Pro-Shop Sales	6,879.03
Tournament Revenue (Net - less	44,580.95
Intrest (No GST)	1,489.10
Bottle Fund (No GST)	1,000.00
Net Sales	215,258.09

Other Revenue	
Miscellaneous Revenue	10,000.00
Total Other Revenue	10,000.00

TOTAL REVENUE	225,258.09
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EXPENSE

Cost of Goods Sold	
Subcontracts	44,100.00
Purchases	850.00
Net Purchases	850.00
Freight Expense	570.51
Total Cost of Goods Sold	45,520.51

Payroll Expenses	
Wages - Inside	72,323.36
Wages Outside	35,748.35
EI Expense	2,341.48
CPP Expense	5,183.42
WCB Expense	526.50
Total Payroll Expense	116,123.11

General & Administrative Expe...	
Accounting & Legal	8,832.75
Advertising & Promotions	1,065.60
Bar Expense	18,673.62
Business Fees & Licenses	250.00
Clubhouse - M&R	515.66
Clubhouse Supply	1,382.45
Food Purchases	2,226.40
Beverage purchases	3,383.42
Courier & Postage	797.47
Fluent Alarm	377.93
Fuel	4,661.21
Safety	778.94
Supplies - Covid 19	736.75
Insurance	14,592.60
Interest & Bank Charges	2,872.75
Debit Machine Fees	4,604.65
Office Supplies - Clubhouse	37.46
Golf Lease Inc.	22,728.00
RCAP Lease	2,800.00
Fertilizer / Chemical	5,380.17
Fairways - Seed, SOD, ETC	2,795.64
Small Tools & Equipment	30.99
Shop supplies	725.26
Tournament Expense	39,334.76
Rent - thompson arms	6,650.00
Reapirs - Course Equipment	8,415.03
Repair - Cart	387.84

Silver Birch Golf Club
Income Statement 11/01/2019 to 10/31/2020

Satellite Dish	907.98
Telephone	854.22
Utilities - Power	11,697.19
Utilities - Gas	1,810.79
Waste Removal	1,775.00
Course Supplies	440.66
Total General & Admin. Expen...	172,523.19
TOTAL EXPENSE	334,166.81
NET INCOME	-108,908.72

Silver Birch Golf Club
Balance Sheet As at 10/31/2020

ASSET

Current Assets		
ATM Cash	4,660.00	
Cash Over/Short	-1,642.43	
Cashable GIC (ATB)	14,899.28	
Casino Bank Account (96-01716)	21,562.16	
Chequing Bank Account- (84-00717)	-14,990.70	
Total Cash		24,488.31
Accounts Receivable	15,287.50	
Total Receivable		15,287.50
Bar Inventory	19,447.20	
Prepaid Exp		19,447.20
Total Current Assets		59,223.01

Capital Assets		
Course Equipment	577,690.03	
Accum. Depreciation- Equipment	-193,335.12	
Net - Equipment		384,354.91
Storage Sheds (Outbuildings)	59,800.00	
Accum. Depreciation -Sheds	-15,675.00	
Net - Vehicle		44,125.00
Building (Clubhouse)	582,755.44	
Accum. Depreciation - Building	-180,783.96	
Net - Building		401,971.48
Golf Carts	110,220.24	
Accum. Depreciation -Golf Carts	-40,235.01	
Net - Carts		69,985.23
Clubhouse - Inside	33,637.78	
Accum. Depreciation - Clubhouse Ins	-447.40	
Net - Clubhouse Inside		33,190.38
Total Capital Assets		933,627.00

TOTAL ASSET **992,850.01**

LIABILITY

Current Liabilities		
Gift Certificate Payable		604.10
GST Payable		1,688.78
S/D Payable		-11,843.48
Rec Gen -Prior Owing		-380.70
CEBA Loan		40,000.00
Accounts Payable		56,447.69
EI Payable	527.19	
CPP Payable	1,631.36	
Federal Income Tax Payable	3,653.96	
Total Receiver General		5,812.51
TBA		-14,314.06
GST/HST Charged on Sales	4,994.52	
GST/HST Paid on Purchases	-2,337.10	
GST/HST Owing (Refund)		2,657.42
Total Current Liabilities		80,672.26

TOTAL LIABILITY **80,672.26**

EQUITY

Owners Equity		
Retained Earnings - Previous Year		770,451.68
Remeasurement of Value - Club Ass		250,634.79
Current Earnings		-108,908.72
Total Owners Equity		912,177.75

TOTAL EQUITY **912,177.75**

Silver Birch Golf Club
Balance Sheet As at 10/31/2020

Page 2

LIABILITIES AND EQUITY

992,850.01

2021 Grant Applications (April 15/21 Deadline)

Row 2

Name of Organization	Cranberry Rodeo Association
Address of Organization	Box 500. DeBolt, Alberta
Form Date Field	36
Contact Name	Jacquie Aitken
Phone Number	17805186593
Purpose of Organization	The Cranberry Rodeo Association registered as a society in 1983. The purpose of the organization is to promote the growth of rodeo participation in the DeBolt, Crooked Creek, Ridgevalley and Bezansen communities and surrounding region. Giving the opportunity for local residence the to participate in rodeo events to develop their skills and provide everyone the opportunity to see Major Rodeo Events that at one time were skills required to establish western Alberta communities. Rodeo is a part of our communities' history and continues to develop our community by offering the opportunity for family friendly social activities for all ages.
Purpose Continued	
Position of Contact Person	Jacquie Aitken
What act are you registered under?	Societies Act
Registration No.	502883044
Grant Type	Operating Grant
Total Amount Requested	\$25,000.00
Proposed Project	Host The Cranberry Lake Rodeo & Chuckwagons June 2021 Host a Team Roping Event. Host weekly Team Roping and Gymkhana.
Have you previously applied for a grant from MD	

**Previous Grant
App from MD** Yes

**Final Completion
Report Provided to
MD** Yes

**Grant funds
applied for from
other sources?** Yes

**Grant Funds
Received from
other sources?**

**Have you
performed any
other fundraising
projects?** Yes

Agreement

Grant Purpose Maintenance of Rodeo Grounds and Equipment.
A total of \$10,295 was spent in the 2020, towards maintenance of the facility.
This leaves \$4,705. left from the allocation. Which will be returned to M D as required.

**Year Grant
Received** 2020

Amount of Grant \$15,000.00

List the donae, purpose and amount We have applied to the provincial Government for a rodeo start up grant. They determine the allocation based on 2 prior years allocations of Rodeo costs.

What type of fundraising & how much did you raise? Prior Years we have hosted a Spring Dinner and Dance. This year we are hoping to host a Fall Dinner and Dance if allowed to do so by Alberta Health.

Signature J Aitken

Date 03/20/21

Financial Statement

Administration Recommendations

Email jacquieaitken@hotmail.com

CRANBERRY RODEO ASSOCIATION

**FINANCIAL STATEMENT
DECEMBER 31, 2020**

Unaudited

Review prepared by:



Rose Shaver

CRANBERRY RODEO ASSOCIATION
BALANCE SHEET
December 31, 2020

ASSETS

CURRENT:

Cash	General Account	\$	30,473	
	Casino Account	\$	<u>1,601</u>	
				\$ 32,074

LIABILITIES

CURRENT:

Accounts Payable	\$	-	\$	-
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MEMBERS EQUITY

ACCUMULATED SURPLUS \$ 21,822

APPROVAL STATEMENT

This Financial Statement has been reviewed and approved by:

J Aitken
Printed name

J Aitken
Signature

Treasurer.
Position

March 11/2021
Date

Colin Shaver
Printed name

[Signature]
Signature

President.
Position

March 11/2021
Date

CRANBERRY RODEO ASSOCIATION
STATEMENT OF REVENUE & EXPENDITURES
YEAR ENDED DECEMBER 31, 2020

Unaudited

REVENUE

Grants - MD 16	\$ 15,600
East Smoky Recreation Board	\$ 1,500
Memberships	\$ 200
Donations	\$ 814
Wagons	\$ -
Fundraising	\$ 590
Local Rodeo	\$ 8,250
Beer Gardens/Concession	\$ -
Sponsorships & Signs	\$ 800
Refund cheques paid twice	\$ 1,035

TOTAL	\$ 28,789
--------------	------------------

EXPENSES

General Operations/Maintenance	\$ 10,295
Fund Raising	\$ -
Donations	\$ 1,800
Wagons	\$ -
Local Rodeo	\$ -
Beer Gardens/Concession	\$ -
Spring Supper/Dance	\$ -
Maintenance	\$ -
Building	\$ -
Bank Fees	\$ 299

TOTAL	\$ 12,394
--------------	------------------

OPERATING SURPLUS (DEFICIT)	\$ 16,395
-----------------------------	-----------

**CRANBERRY RODEO ASSOCIATION
STATEMENT OF REVENUE & EXPENDITURES
CASINO
YEAR ENDED DECEMBER 31, 2020**

Unaudited

REVENUE

Transfer from Chequing Account	\$ 2,000
Direct Deposit from Gaming	\$ 2,253
TOTAL	\$ 4,253

EXPENSES

Casino Advisors	\$ 1,735
Jokers Café	\$ 518
Bank Fees	\$ 30
TOTAL	\$ 2,283

Operating Surplus (Deficit)	\$ 1,973
-----------------------------	-----------------

2021 Grant Applications (April 15/21 Deadline)

Row 3

Name of Organization	Fox Creek Nordic and Trail Club
Address of Organization	Box 304 Fox Creek, Alberta T0H 1P0
Form Date Field	37
Contact Name	Michelle Williscroft, Diane Ahn
Phone Number	7806227270
Purpose of Organization	To provide a world class bike park and a sustainable passive recreational trail system for walking, biking, snow shoeing, skiing and fat biking. We felt a multi-use trail system would provide opportunities for physical activity to improve fitness and mental health, create a sense of community, preserve green space and boost Fox Creek and surrounding areas economy through tourism.
Purpose Continued	
Position of Contact Person	President/Treasurer
What act are you registered under?	Non Profit Societies Act of Alberta
Registration No.	5017694109
Grant Type	Operating Grant
Total Amount Requested	\$50,000.00
Proposed Project	1)Equipment Maintenance/Repair Estimated \$20,000-\$25,000 Diesel Range Runner, 2 Snow Dogs, Rough Cut Mower, Chainsaw, 5 Weed Eaters, 3 Back Pack Blowers, 1 large 7 foot Comb groomer, 4 small snow dog groomers, Jerry Tank pump, T-Rex gravel trailer, enclosed trailer 2) Annual Trail Maintenance/Repair Estimated \$26,000-\$30,000

3/4 crush gravel, screenings, drainage rocks, non woven geotextile, Hahn Pave and paddock geo tech, SVC Contact Program (noxious weed spraying for 160 acre lease) drainage culverts, Bike maintenance and Inspection by licensed builder)

3) Club Expenses-\$10,000,
Building/equipment, Directors Insurance and Utilities, small tools and supplies

Have you previously applied for a grant from MD

Yes

Previous Grant App from MD

Yes

Final Completion Report Provided to MD

Yes

Grant funds applied for from other sources?

Yes

Grant Funds Received from other sources?

Have you performed any other fundraising projects?

Yes

Agreement

AB

Grant Purpose Non Motorized trails for walking, biking, snow shoeing and fat biking.

Year Grant Received

2016

Amount of Grant

\$167,000.00

List the donors, purpose and amount

Since 2015 Cash and In-kind donations from Gas and Oil Companies and service groups used to develop trails and purchase grooming equipment, community events, Trail House, Sea Cans and Maintenance Equipment-\$750,000

What type of fundraising & how much did you raise?

Casino \$36,058.24, multiple donations from gas and oil companies, (see above) community members and donated time from gas and oil companies who flew in from Calgary to partake in trail maintenance days. Board members have volunteered hundreds of hours doing trail maintenance, assisting in trail builds and grooming .

Signature

Michelle Williscroft

Date 03/24/21

**Financial
Statement**

**Administration
Recommendations**

Email aero05@telus.net

Fox Creek Nordic and Trail Club
Income Statement 04/01/2019 to 03/31/2020

REVENUE

	40.00
Income	31,500.00
memberships	213.83
donations	
interest	31,753.83
Total Income	31,753.83

TOTAL REVENUE

EXPENSE

Expenses	504.37
gas, oil, wash	547.63
equipment repairs	3,866.07
tools & supplies	3,995.76
advertising & promotion	262.50
accounting & legal	46.50
service charges & interest	770.70
office expenses	2,412.00
insurance	3,180.79
utilities	14,009.10
trail maintenance	29,595.42
Total Expenses	29,595.42

TOTAL EXPENSE

NET INCOME

2,158.41

The financial information for "Fox Creek Nordic and Trail Club" has been verified as correct based on the information provided to us. This engagement does not constitute an audit, and therefore does not provide assurance that we will become aware of any or all significant matters that might be identified in an audit. This engagement cannot be relied upon to prevent or detect fraud and error and other irregularities. The control over and responsibility for the prevention and detection of fraud and error remain solely with management. WhiteFox Tax and Accounting Services or 2002575 Alberta Ltd. Is not liable for the accuracy of the information provided to us.

Reviewed by:

Kathy Galt
WhiteFox Tax and Accounting Services
Box 466
Fox Creek, AB T0H 1P0

June 23/20

Fox Creek Nordic and Trail Club
Income Statement 04/01/2019 to 03/31/2020

REVENUE

	40.00
Income	31,500.00
memberships	213.83
donations	
interest	31,753.83
Total Income	31,753.83

TOTAL REVENUE

EXPENSE

Expenses	504.37
gas, oil, wash	547.63
equipment repairs	3,866.07
tools & supplies	3,995.76
advertising & promotion	262.50
accounting & legal	46.50
service charges & interest	770.70
office expenses	2,412.00
insurance	3,180.79
utilities	14,009.10
trail maintenance	29,595.42
Total Expenses	29,595.42

TOTAL EXPENSE

NET INCOME

2,158.41

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Reviewed by:

Kathy Galt
WhiteFox Tax and Accounting Services
Box 466
Fox Creek, AB T0H 1P0

June 23/20

Statement of Account	Apr-20	May-20	Jun-20	Jul-20	Aug-20	Sep-20	Oct-20	Nov-20	20-Dec	Jan-21				
Opening Bank Balance	\$58,975.85	\$58,657.18	\$57,555.30	\$56,560.56	\$56,452.65	\$55,137.29	\$44,676.99	\$43,139.28	\$56,247.53	\$64,358.17	\$63,929.16	\$63,929.16	\$63,929.16	\$63,929.16
<u>Income</u>														
Memberships														
Events														
Donation			\$5,300.00					\$15,000.00	\$16,239.80					
Grants										\$500.00				
Misc.	\$4.00	\$4.00		\$8.00	\$4.00	\$4.00	\$4.00	\$4.00	\$8,485.00	\$4.00				
Total Income	\$4.00	\$4.00	\$5,300.00	\$8.00	\$4.00	\$4.00	\$4.00	\$15,004.00	\$24,724.80	\$504.00	\$0.00	\$0.00	\$0.00	\$0.00
<u>Expenses</u>														
Trail Building/maint						\$8,652.00		\$798.00						
Rent														
Office Supplies		\$254.70	\$262.50											
Ops Supplies		\$513.19	\$794.85		\$1,051.26	\$472.34				\$29.09				
Fuel					\$145.00									
Parts/Small Equipment			\$5,041.25					\$955.50	\$16,610.16					
Events														
Meals														
Insurance						\$1,208.00	\$1,403.00							
Misc								\$10.00						
Utilites	\$318.67	\$333.99	\$196.14	\$107.91	\$119.10	\$127.96	\$134.71	\$128.25		\$899.92				
Banking fees	\$4.00	\$4.00		\$8.00	\$4.00	\$4.00	\$4.00	\$4.00	\$4.00	\$4.00				
Total Expense	\$322.67	\$1,105.88	\$6,294.74	\$115.91	\$1,319.36	\$10,464.30	\$1,541.71	\$1,895.75	\$16,614.16	\$933.01	\$0.00	\$0.00	\$0.00	\$0.00
Ending Bank Balance	\$58,657.18	\$57,555.30	\$56,560.56	\$56,452.65	\$55,137.29	\$44,676.99	\$43,139.28	\$56,247.53	\$64,358.17	\$63,929.16	\$63,929.16	\$63,929.16	\$63,929.16	\$63,929.16
<u>Saving Account</u>														
Deposit/interest	\$7.51	\$6.54	\$0.00	\$9.37	\$6.54	\$6.33	\$6.54	\$10.24	\$5.24	\$5.24				
Ending Balance	\$30,788.50	\$30,795.04	\$30,795.04	\$30,804.41	\$30,810.95	\$30,817.28	\$30,823.82	\$30,834.06	\$30,839.30	\$30,844.54	\$30,844.54	\$30,844.54	\$30,844.54	\$30,844.54
<u>Casino Account</u>														
			\$0.00	\$0.00	\$0.00									

2021 Grant Applications (April 15/21 Deadline)

Row 5

Name of Organization	DeBolt and District Pioneer Museum Society
Address of Organization	Box 298 DeBolt Alberta T0H1B0
Form Date Field	39
Contact Name	Bernice Gerwatoski
Phone Number	7808149711
Purpose of Organization	<p>The DeBolt and District Pioneer Society was incorporated in 1975 and began with one tiny log building. Over the years it has grown to include 8 heritage buildings and 2 sheds that house pioneer displays and some very unique exhibits including a co-op cheese factory, a sawmill, indigenous exhibit, exhibit of all churches of the area present and former, Farming, Ranching and community event exhibits and a large fossil collection. Two of our buildings are used year-round. These buildings also house exhibits. The Legion Hall houses our extensive military exhibits. It is also used for Tea's, Remembrance Day, Heritage Day, etc. The Community Church has exhibits on the main floor along with our Museum office. The lower level is where we have our weekly workshops and we work on collections and new exhibits.</p> <p>We manage the Hubert memorial Park and are caretakers of our local Playground and picnic area and maintain the Park grounds.</p> <p>Our Museum was designated by the Alberta Museum Association as a recognized museum in 2006. We currently have recognition until 2024 when we will renew again. Our Museum provides a place for everyone to come and learn more about their local history. It also provides programs for school groups and the general public.</p> <p>Every year our Museum Manager , Curator and volunteers create new exhibits to educate the community and preserve our history. Our Museum is doing its part in preserving the whole history of our Province and Country. Our Museum serves as a major tourist attraction for the MD of Greenvew and our local community making a contribution to the local economy. We have long term plans in the areas of exhibits and displays, parks and grounds, advertising and promotions and volunteers and education.</p>
Purpose Continued	
Position of Contact Person	Treasurer

What act are you registered under?	Society's act
Registration No.	500086657
Grant Type	Operating Grant
Total Amount Requested	14,000.00
Proposed Project	<p>This application is for operating funds for the DeBolt and District Pioneer Museum Society Heritage buildings and the grounds of Hubert Memorial Park.</p> <p>We have taken over the maintenance of the Playground, Basketball courts in the Hubert Memorial Park.</p> <p>We require \$6000.00 to maintain the grounds of the Park and Museum property.</p> <p>We require \$7500.00 Utility's for 2021. Utility's include power to the Park buildings, Legion Hall and Museum Community Church and Gas and Water to the Church and Legion hall.</p> <p>\$500.00 will be put toward insurance.</p> <p>The funding we receive impacts all community members in the East Smoky area. The park, playground, picnic area and museum are enjoyed by all. If denied it would affect all users with lack of maintenance the park would not be usable.</p> <p>Many School classes from Ridgevalley school , Crooked Creek Colony School, Rosedale Mennonite School and home schoolers attend programing in the spring of the year. We invite schools from Valleyview and surrounding areas also.</p> <p>We also cater to many tourists in the summers.</p> <p>Seniors days and Heritage days also attract many people to the museum.</p>
Have you previously applied for a grant from MD	Yes
Previous Grant App from MD	Yes
Final Completion Report Provided to MD	Yes
Grant funds applied for from other sources?	Yes
Grant Funds Received from other sources?	

Have you performed any other fundraising projects?	Yes
Agreement	Bernice Gerwatoski
Grant Purpose	Capital Grant for Lawn repair - \$630.00 Re-paint barn floor -\$2,520 Replace windows in Museum Church - \$18,952.50
Year Grant Received	2021
Amount of Grant	22,102.50
List the donee, purpose and amount	We have past years applied for funding from the Alberta museums Association for staffing. Limited funds were available for this grant in 2020.
What type of fundraising & how much did you raise?	Small raffles, selling history books and canvassing for donors.
Signature	Bernice Gerwatoski
Date	03/31/21
Financial Statement	
Administration Recommendations	
Email	deboltmuseum@gmail.com

DeBolt and District Pioneer Museum Society
Financial Statement for the year 11/01/2019 to 10/31/20

Income:

Gov' Grants	\$ 72,195.54
Casino	\$ 0.00
History Books Sales	\$ 544.00
Church/Legion Rent	\$ 1,380.00
Interest Earned	\$ 138.98
Donations	\$ 12,101.00
Programming/Ticket Sales/Misc.	\$ 420.00
Total Income	\$ 86,779.52

Disbursements:

Bank Service Charge	\$ 91.13
Wages for Manager	\$ 18,980.00
Wages for Student	\$ 7,601.36
Wages for Bookkeeping	\$ 1,801.80
Wages for Cleaning	\$ 681.72
Source Deductions	\$ 1,746.54
Travel & Training	\$ 200.00
Insurance	\$ 1,938.10
Non-refundable 50% GST	\$ 849.80
Business Fees and Licenses	\$ 109.99
Office Supplies	\$ 2,624.79
Postage	\$ 242.11
Cleaning Supplies	\$ 652.14
Exhibits & Collections	\$ 503.77
Programming Expenses	\$ 697.15
Membership – Regional and Provincial	\$ 165.00
Advertising & Promotions	\$ 381.20
Telephone & Utilities	\$ 7,498.45
Repairs & Maintenance: Building & Grounds	\$ 23,363.84
Total Expenses	\$ 70,128.89

Cap Equip (new equipment purchased)	\$ 7,290.92
Total Expense with Capital Costs	\$ 77,419.81

Net Income **\$ 9,359.71**

This Financial Statement requires signatures of two Executive Directors

This financial statement has been reviewed and approved by:

ELSIE GIESBRECHT
Elsie Giesbrecht
 Printed name and signature

President
 Position

Jan 29, 2021
 Date

Bernice Gerwatowski
Bernice Gerwatowski
 Printed name and signature

Treasurer
 Position

Jan 29, 2021
 Date

DeBolt & District Pioneer Museum Society
Income Statement 11/01/2019 to 10/31/2020

REVENUE

Sales Revenue

Revenue: Rent	1,380.00
Revenue: History Books	544.00
Revenue: Ticket Sales	70.00
Revenue: Programming	350.00
Revenue: Donations	12,101.00
Revenue: Grants	72,195.54

Net Sales	<u>86,640.54</u>
------------------	------------------

Other Revenue

Revenue: Interest	138.98
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Total Other Revenue	<u>138.98</u>
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TOTAL REVENUE	<u>86,779.52</u>
----------------------	------------------

EXPENSE

Payroll Expenses

Wages & Salaries	29,064.88
EI Expense	657.79
CPP Expense	1,088.75

Total Payroll Expense	<u>30,811.42</u>
------------------------------	------------------

General & Administrative Exp...

Memberships	165.00
Advertising & Promotions	381.20
Business Fees & Licenses	109.99
Programming Expenses	697.15
Non-recoverable GST	849.80
Insurance	1,938.10
Interest & Bank Charges	91.13
Supplies: Office	2,624.79
Supplies: Postage	242.11
Supplies: Cleaning & Mnt	652.14
Supplies: Exhibits & Collections	503.77
Repair & Mnt: Grounds & Bldgs	23,363.84
Telephone & Utilities	7,498.45
Travel & Training	200.00

Total General & Admin. Expe...	<u>39,317.47</u>
---	------------------

TOTAL EXPENSE	<u>70,128.89</u>
----------------------	------------------

NET INCOME	<u>16,650.63</u>
-------------------	------------------

DeBolt & District Pioneer Museum Society

Balance Sheet As at 10/31/2020

ASSET

Current Assets

Petty Cash	144.14	
Bank: General	21,956.81	
Bank: Casino	3,902.24	
Total Cash		26,003.19
Investments: GIC		17,457.58
Accounts Receivable: GST	849.80	
Total Receivable		849.80
Purchase Prepayments		7.04
Total Current Assets		44,317.61

Inventory Assets

Inventory: History Books		44,995.00
Total Inventory Assets		44,995.00

Capital Assets

Equipment: Playground		200,000.00
Equipment: Basketball		30,000.00
Equipment		19,989.92
Buildings		786,180.00
Building: Gazebo		7,000.00
Land: Legion & Church		100,000.00
Furnishings		13,100.00
Total Capital Assets		1,156,269.92

TOTAL ASSET	1,245,582.53
--------------------	---------------------

LIABILITY

Current Liabilities

Accounts Payable		7.04
GST Charged on Sales	1.11	
GST Owing (Refund)		1.11
Total Current Liabilities		8.15

TOTAL LIABILITY	8.15
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EQUITY

Retained Earnings

Retained Earnings - Previous Y...	1,228,923.75
Current Earnings	16,650.63
Total Retained Earnings	1,245,574.38

TOTAL EQUITY	1,245,574.38
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LIABILITIES AND EQUITY	1,245,582.53
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DeBolt & District Pioneer Museum Society
Trial Balance As at 10/31/2020

Ac...	Account Description	Debits	Credits
1050	Petty Cash	144.14	-
1055	Bank: Savings	0.00	-
1060	Bank: General	21,956.81	-
1062	Bank: Casino	3,902.24	-
1100	Investments: GIC	17,457.58	-
1200	Accounts Receivable	0.00	-
1205	Accounts Receivable: GST	849.80	-
1220	Advances & Loans	0.00	-
1300	Purchase Prepayments	7.04	-
1320	Prepaid Expenses	0.00	-
1520	Inventory: History Books	44,995.00	-
1810	Leasehold Improvements	0.00	-
1815	Equipment: Playground	200,000.00	-
1816	Equipment: Basketball	30,000.00	-
1820	Equipment	19,989.92	-
1825	Buildings	786,180.00	-
1826	Building: Gazebo	7,000.00	-
1830	Land: Legion & Church	100,000.00	-
1840	Artifacts: Priceless (non-replace)	0.00	-
1845	Furnishings	13,100.00	-
1910	Computer Software	0.00	-
1920	Goodwill	0.00	-
1930	Incorporation Cost	0.00	-
2100	Accounts Payable	-	7.04
2115	Import Duty Clearing	-	0.00
2160	Corporate Taxes payable	-	0.00
2170	Vacation payable	-	0.00
2180	EI Payable	-	0.00
2185	CPP Payable	-	0.00
2190	Federal Income Tax Payable	-	0.00
2230	WCB Payable	-	0.00
2234	User-Defined Expense 1 Payable	-	0.00
2235	User-Defined Expense 2 Payable	-	0.00
2236	User-Defined Expense 3 Payable	-	0.00
2237	User-Defined Expense 4 Payable	-	0.00
2238	User-Defined Expense 5 Payable	-	0.00
2240	Deduction 1 Payable	-	0.00
2250	Deduction 2 Payable	-	0.00
2260	Deduction 3 Payable	-	0.00
2270	Deduction 4 Payable	-	0.00
2280	Deduction 5 Payable	-	0.00
2310	GST Charged on Sales	-	1.11
2315	GST Paid on Purchases	-	0.00
2325	GST Adjustments	-	0.00
2460	Prepaid Sales/Deposits	-	0.00
2620	Bank Loans	-	0.00
2630	Mortgage Payable	-	0.00
2680	Loans from Shareholders	-	0.00
3350	Common Shares	-	0.00
3390	Preferred Shares	-	0.00
3560	Retained Earnings - Previous Y...	-	1,228,923.75
4020	Revenue: Rent	-	1,380.00
4030	Revenue: History Books	-	544.00

DeBolt & District Pioneer Museum Society
Trial Balance As at 10/31/2020

Ac...	Account Description	Debits	Credits
4040	Revenue: Ticket Sales	-	70.00
4100	Revenue: Programming	-	350.00
4110	Revenue: Donations	-	12,101.00
4120	Revenue: Grants	-	72,195.54
4200	Revenue: Casino	-	0.00
4230	Revenue: Gift Shop	-	0.00
4240	Revenue: Memberships	-	0.00
4420	Freight Revenue	-	0.00
4440	Revenue: Interest	-	138.98
4460	Revenue: Misc	-	0.00
5020	Books: Spirit of the Peace	0.00	-
5030	Books: Pioneer Coloring	0.00	-
5040	Inventory C Cost	0.00	-
5100	Inventory Variance	0.00	-
5120	Item Assembly Costs	0.00	-
5130	Adjustment Write-off	0.00	-
5140	Transfer Costs	0.00	-
5190	Subcontracts	0.00	-
5200	Purchases	0.00	-
5220	Purchase Returns	0.00	-
5240	Early Payment Purchase Disco...	0.00	-
5300	Freight Expense	0.00	-
5410	Wages & Salaries	29,064.88	-
5420	EI Expense	657.79	-
5430	CPP Expense	1,088.75	-
5440	WCB Expense	0.00	-
5464	User-Defined Expense 1 Expen...	0.00	-
5465	User-Defined Expense 2 Expen...	0.00	-
5466	User-Defined Expense 3 Expen...	0.00	-
5467	User-Defined Expense 4 Expen...	0.00	-
5468	User-Defined Expense 5 Expen...	0.00	-
5470	Employee Benefits	0.00	-
5610	Memberships	165.00	-
5615	Advertising & Promotions	381.20	-
5620	Bad Debts	0.00	-
5625	Business Fees & Licenses	109.99	-
5630	Accounting & Legal	0.00	-
5640	Programming Expenses	697.15	-
5660	Non-recoverable GST	849.80	-
5680	Income Taxes	0.00	-
5685	Insurance	1,938.10	-
5690	Interest & Bank Charges	91.13	-
5700	Supplies: Office	2,624.79	-
5701	Supplies: Gift Shop	0.00	-
5702	Supplies: History Books	0.00	-
5703	Supplies: Postage	242.11	-
5720	Property Taxes	0.00	-
5730	Supplies: Cleaning & Mnt	652.14	-
5735	Supplies: Exhibits & Collections	503.77	-
5740	Rep & Mnt: Equipment	0.00	-
5750	Realized Exchange Gain/Loss	0.00	-
5760	Sub-Contractors	0.00	-
5765	Repair & Mnt: Grounds & Bldgs	23,363.84	-

DeBolt & District Pioneer Museum Society
Trial Balance As at 10/31/2020

Ac...	Account Description	Debits	Credits
5780	Telephone & Utilities	7,498.45	-
5784	Travel & Training	200.00	-
5789	Casino Expenses	0.00	-
		<u>1,315,711.42</u>	<u>1,315,711.42</u>

DEBOLT & DISTRICT PIONEER MUSEUM SOCIETY

PROPOSED BUDGET FOR 2021

General Account - end of December 2020	17,195.54
Casino Account - end of December 2020	3,607.58
Proposed Income (MD OPERATING GRANT)	35,000.00
History Book Sales	200.00
Gift Shop Sales	
Rentals	500.00
Ticket Sales	
Donations	5,000.00
Interest	25.00
(AMA Grant)	
Total Funds Available	61,528.12
Proposed Expenditures	
Wages – Managing Director	14,400.00
Wages – Summer Visitors Guide	4,000.00
Wages / Accounting	1,500.00
Bank Charges	100.00
Revenue Canada Deductions	1,710.00
Grounds maintenance / Weed Control	6,000.00
Building repairs and Maintenance	1,000.00
Utilities	7,500.00
Insurance	1,856.00
Postage, Printing, Office Supplies	200.00
GST	300.00
Membership and Licencing Fees	165.00
Gift Shop Supplies	
Advertising	500.00
Display / Exhibit Supplies / Collections	1,000.00
Programming	1,000.00
Conference	200.00
Course in Museum Studies	
Office Rent	
Total Expenditures	41,431.00
Balance	20,097.12
Funds set aside for Stevenson project	5,000.00
Net Balance at end December 2021	\$15,097.12

Reviewed and approved budget on January 21, 2021 at AGM meeting.

President, Elsie Giesbrecht *Elsie Giesbrecht*

2021 Grant Applications (April 15/21 Deadline)

Row 6

Name of Organization	Fox Creek Curling Club
Address of Organization	PO Box 23 Fox Creek, AB. T0H1P0
Form Date Field	40
Contact Name	Jenn Ashmore
Phone Number	780-668-5726
Purpose of Organization	We are a recreational curling organization dedicated to improving the health and well being for residents of all ages in Fox Creek and Surrounding Areas
Purpose Continued	
Position of Contact Person	Grant/Fundraising Coordinator
What act are you registered under?	Government of Alberta Societies Act
Registration No.	503023350
Grant Type	Operating Grant
Total Amount Requested	20000
Proposed Project	please see attached letter
Have you previously applied for a grant from MD	yes
Previous Grant App from MD	Yes
Final Completion Report Provided to MD	Yes
Grant funds applied for from	Yes

other sources?

**Grant Funds
Received from
other sources?**

**Have you
performed any
other fundraising
projects?**

Yes

Agreement

Grant Purpose operating grant for Ice Maker salary in 2019/2020 season
We were also awarded the same for the 2020/2021 season but
we declined the grant as our season was cancelled and we did
not need the full amount for the purpose we had applied for.

**Year Grant
Received** 2020

Amount of Grant 17500

List the donae, purpose and amount Alberta Relaunch Grant- \$9000 - not yet approved - income lost
due to CoVID restrictions, costs for 2020/2021 season
Town of Fox Creek \$5000 - not yet a
approved - improvements to building security
We do not qualify for the Canadian Emergency Business Account
(CEBA) grant

**What type of
fundraising & how
much did you
raise?** Raffles

Signature Jennifer Ashmore

Date 04/11/21

**Financial
Statement**

**Administration
Recommendations**

Email jennlynk@hotmail.com

FOX CREEK CURLING CLUB



780-622-2332
fccbooks@hotmail.com

Box 23
Fox Creek, Alberta
T0H 1P0

March 7, 2021

Attn: MD of Greenview,

Thank you for your continued support of our club. As you may know, our curling season ended November 24, 2020, when CoVID-19 restrictions prohibited indoor gatherings and sports. Having just begun our season a month prior, we felt it was necessary to refund curling fees to the registered teams.

We had been looking forward to an exciting season. We were scheduled to host a number of provincial events and were anticipating successful annual club bonspiels. We had been hoping these events would be profitable enough to start a kitchen renovation in our off season. We are disappointed that this improvement will be delayed due to the pandemic.

Currently, we find ourselves in a financial situation where we have no income and increasing overhead costs. We have ongoing building break-ins, while continuing to improve building security.

We are requesting a \$20000 grant to assist with these surmounting costs. We have looked at various CoVID-19 relaunch and/or assistance grants however, since we are not a business, we do not qualify for CEBA or other government grants that require revenue and/or tax reporting. We understand that we were approved for an operating grant from the Community Grants Program at the end of 2020 however, we denied the funding as it would not have completely gone towards the icemaker wages as we had originally applied for. We have attached our financial records and comparison to support our plea.

For any additional information please contact us.

Thank you again for supporting the club, it is truly appreciated.

Robyn Ewert

780-524-5240

Jenn Ashmore

780-668-5726

Fox Creek Curling Club

Profit and Loss Comparison

July 2020 - June 2021

	TOTAL	
	JUL 2020 - JUN 2021	JUL 2019 - JUN 2020 (PY)
INCOME		
2 on 2 Open Bonspiel Income	0.00	2,735.72
2020 Provincial Qualifier Raffle	0.00	4,740.00
Advertising Income	7,028.57	7,628.57
August 2020 Facebook Raffle	250.02	0.00
Bar Sales	727.39	8,094.06
Capital Donations	0.00	20,000.00
Donations	410.00	17,860.00
Gaming Income	327.00	400.50
Junior Curling Apparel Sales	0.00	823.43
Junior Curling Registration Charged	0.00	323.00
Ladies Bonspiel Income	0.00	3,523.39
Membership Sales	0.00	5,425.80
Rentals	550.00	1,378.59
Resources Bonspiel Income	0.00	26,574.37
Rookie Bonspiel Income	0.00	2,899.00
Special Event Donations	0.00	979.25
Total Income	\$9,292.98	\$103,385.68
GROSS PROFIT	\$9,292.98	\$103,385.68
EXPENSES		
2 on 2 Bonspiel Expenses	0.00	1,586.87
Advertising Expense	0.00	199.45
Bank charges	728.54	1,316.49
Bar Expense	600.06	4,607.91
Commissions and fees	0.00	951.29
Dues and Subscriptions	-52.24	0.00
Early Registration BBQ	0.00	756.66
Freight and Delivery	0.00	468.06
Ice Maker's Expense	2,500.00	17,500.00
Insurance	10,000.00	9,767.00
Junior Curling Expenses	0.00	2,254.02
Junior Curling Registration Fees	0.00	366.60
Ladies Bonspiel Expenses	0.00	3,145.60
Materials and Supplies	809.02	2,548.57
Office expenses	674.60	485.26
Paint Night Expense	0.00	42.96
Professional fees	0.00	225.00
Rebillable Expense	-100.00	0.00
Repair and maintenance	886.38	3,659.39
Ice Plant Upgrade	0.00	54,260.95
Remove and Replace Ice Lights	0.00	11,397.05
Roof Repairs	0.00	8,984.00
Total Repair and maintenance	886.38	78,301.39
Resources Bonspiel Expenses	0.00	16,245.62

Fox Creek Curling Club

Profit and Loss Comparison

July 2020 - June 2021

	TOTAL	
	JUL 2020 - JUN 2021	JUL 2019 - JUN 2020 (PY)
Rookie Bonspiel Expenses	0.00	2,330.33
Training and Courses	0.00	900.00
Uncategorized Expense	439.10	0.00
Utilities	6,522.85	11,948.01
Total Expenses	\$23,008.31	\$155,947.09
OTHER INCOME		
Interest earned	2.61	565.13
Total Other Income	\$2.61	\$565.13
PROFIT	\$ -13,712.72	\$ -51,996.28

Funding Projection 2021-2022



Summary	
Projected Revenue	
\$33,265	
Projected Expenses	
\$52,300	
Projected Short	
-\$19,035	

Projected Revenue		Projected Expenses to March 2022	
ITEM	AMOUNT	DUE DATE	AMOUNT
Memberships	\$5,000.00	Y 2021	\$5,000.00
Accounts Receivable	\$2,760.00	Y 2022	\$12,000.00
Chequing Account	\$2,912.55	Y 2021	\$2,300.00
Gaming Accounts	\$7,342.33	Y 2022	\$10,000.00
Rentals	\$1,250.00	Y 2021	\$5,500.00
Resource Bonspiel 2022	\$10,000.00	Y 2022	\$17,500.00
Bar Revenue	\$4,000.00		

2021 Grant Applications (April 15/21 Deadline)

Row 7

Name of Organization	BIGHORN GOLDEN AGE CLUB
Address of Organization	P.O.BOX 1709, GRANDE CACHE, ALBERTA. T0E 0Y0
Form Date Field	41
Contact Name	ALBERT ALEXANDER/or MARILYN GRAMLICK
Phone Number	780-827-2414 / 780-827-2197
Purpose of Organization	Senior social club, providing a " drop in" or meeting facility to all seniors, in the community and surrounding area of Grande Cache.It provides activities, events, opportunities for seniors interaction and learning, and health, lifestyles, general well-being and COVID-19.
Purpose Continued	
Position of Contact Person	PRESIDENT / CHAIRPERSON OF BHGAG RENOVATION COMMITTEE
What act are you registered under?	Societies
Registration No.	503979098
Grant Type	Capital Grant
Total Amount Requested	\$27,500.00
Proposed Project	<p>The intent of the proposed project is to further upgrade the existing clubhouse, renovate serious existing structural problems to meet code standards, and make the existing space more functional. Finally to upgrade to meet the needs of the handicapped (wheel chair accessible).</p> <p>A renovation committee has been formed which was approved and passed by the general membership. The committee is comprised of three executive members and to general members of the club. They are, Albert Alexander, Bob Krewsuk, Anna Davidge, Marilyn Gramlick, and Jack Spencer.The chairperson of the committee is Marilyn Gramlick.</p> <p>The goals of this committee are:</p> <ol style="list-style-type: none"> 1. To provide handicap access to the front entry of the clubhouse, and relocate the entry to the membership side to accommodate the handicapped. 2. To declutter and reduce people traffic at the front of the hall by moving the bar. 3.To expand both the women's and the men's bathrooms especially for the handicapped. 4. To renovate and re-designed the kitchen area to make it more efficient and

functional.

5. Stabilize the foundation under the existing office kitchen and bathroom. At present these areas are structurally separating from the main building.

6. Upgrade the present heating system to gain better efficiency.

Are presently working with the engineering firm of Beairsto an Associates of Grande Prairie. The project has been broken down into three main phases; schematic design, construction drawings, and construction freight phase. The engineering scope of work and cost estimate or attached. Our budget for phase 1 has been as follows:

Allocated by Green view from 2016 Grant.....	\$9520.27
Allocated from Green view from 2018 Grant.....	\$9598.96
Allocated from matured GIC in February 2019.....	\$10,000.00
Allocated interest from GIC.....	190.00
Subtotal:.....	\$29,309.23.

Expenses for the first phase:

Jenkins electrical (Upgrade for new appliances and upgrade of electrical panel to meet code standards.....)	\$6776.12
Beairsto Existing building analysis.....	\$4200.00
Beairsto Consultation and pre-design meetings.....	\$2782.50
Beairsto existing bldg analysis, site measure and draft....	\$3895.50
Beairsto Site measure draft and preliminary design.....	\$2415.00
Beairsto Preliminary design.....	682.50
Subtotal:.....	\$20,751.62

Balance: \$8557.61(subject to further cost for Phase1)

The amount of the grant we are applying for is for phase 2: see enclosed Beairsto Cost estimate), which include Construction drawings: Architectural, Electrical, lot grading plan and energy modeling. Grant request of \$27,500. 00

Have you
previously applied
for a grant from
MD

Yes

Previous Grant
App from MD

Yes

Final Completion
Report Provided to
MD

Yes

Grant funds
applied for from
other sources?

Yes

Grant Funds
Received from
other sources?

Yes

Have you
performed any
other fundraising
projects?

Yes

Agreement

Marilyn Gramlick

Grant Purpose

Support of the club, heating, insulation and renovation maintenance (2017)
Appliances (2019)
Operating (2020-2021)

Year Grant Received	2017 2019 2020 2021
Amount of Grant	\$50,000 (2017), \$20,883.13(2019) \$75,000.00(2020-2021) rec'd \$37,500.00
List the donaee, purpose and amount	New horizons grant for roof replacement (2017) New Horizon's grant for seniors' 'Social Media Workshop' and equipment. (2016,2017)
What type of fundraising & how much did you raise?	The club members were able to participate in a casino in Grand Prairie in the spring of 2018 for approximately \$40,159. 00. This was allocated for approximately three operating years and will run out in 2020.
Signature	Marilyn Gramlick
Date	11/04/21
Financial Statement	
Administration Recommendations	
Email	grampaalexander@gmail.com / unique1@telusplanet.net

2021 Grant Applications (April 15/21 Deadline)

Row 8

Name of Organization	Prairie Rose 4H Club
Address of Organization	Box 94 Little Smoky, AB T0H 3Z0
Form Date Field	42
Contact Name	Hope Kristensen
Phone Number	780-524-8967
Purpose of Organization	Multi 4H Club with projects of Equine, Archery, Canine, and Cats.
Purpose Continued	
Position of Contact Person	General Leader
What act are you registered under?	
Registration No.	
Grant Type	Operating Grant
Total Amount Requested	2000
Proposed Project	The club consists of multiple projects, the grant money would be used for hall rental, arena rental and instruction costs for each of the projects which are Equine, Canine, Archery and Cats.
Have you previously applied for a grant from MD	yes, not sure of the year
Previous Grant App from MD	Yes
Final Completion Report Provided to MD	
Grant funds	Yes

**applied for from
other sources?**

**Grant Funds
Received from
other sources?** No

**Have you
performed any
other fundraising
projects?** Yes

Agreement Tisha Huggard

Grant Purpose

**Year Grant
Received**

Amount of Grant

List the donae, purpose and amount UFA, achievement day \$300
Applied for the 2021 AB Transportation Highway Cleanup
(estimated \$500) and MD Roadside Cleanup- pending approvals

What type of fundraising & how much did you raise? Highway Cleanup through Alberta Transportation 2020 \$500

Signature Tisha Huggard

Date 04/14/21

**Financial
Statement**

**Administration
Recommendations**

Email Prairierose4h@gmail.com

Prairie Rose 4H Club
2019-2020

Income Statement

Bank Balance at August 31,2019	General Account	\$	6,370.49	Sept	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	June	July	Aug	Sept	Total
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\$ 6,370.49

Income																	
Membership Fee				\$	1,410.00												\$ 1,410.00
MD of Greenview Roadside Clean Up				\$	1,000.00												\$ 1,000.00
Donation									\$	400.00							\$ 400.00
Cook Book Sales									\$	135.00							\$ 135.00
Cash Deposit				\$	135.85												\$ 525.85
Tips from Bartending									\$	65.00							\$ 65.00

Total Income	\$	-	\$ 1,135.85	\$ 1,410.00	\$ 390.00	\$	-	\$ 600.00	\$	-	\$	-	\$	-	\$	-	\$	3,535.85
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Total Income \$ 3,535.85

Expense																	
4H Alberta Membership	844				\$	1,290.00											\$ 1,290.00
VV District Fees	845				\$	135.00											\$ 135.00
Co-Op (Prev. Expense Achievement Day)	839			\$	427.11												\$ 427.11
Reimbursement (Sasha MD Clean Up Supper & Rent Ag Plex)	840	\$	1,563.02														\$ 1,563.02
Cook Books	841					\$	790.00										\$ 790.00
VV Ag Plex - Invoice 8242	842					\$	183.75										\$ 183.75
VV Ag Plex - Invoice 8298 & 8302	847					\$	288.75										\$ 288.75
VV Ag Plex - Invoice 8367 & 8385	854									\$	564.38						\$ 564.38
Bowling Alley Rental - October Equipment Rental	843					\$	65.00										\$ 65.00
Bowling Alley Rental - November Equipment Rental	846					\$	100.00										\$ 100.00
Bowling Alley Rental - VOID \$60 chq error need to reissue	848																\$ -
Bowling Alley Rental - VOID \$90 chq error need to reissue	849																\$ -
MD Of Greenview Multiplex - Communication Prizes	850									\$	81.00						\$ 81.00
Greenvalley Ventures - Communication Prizes & Gifts	851									\$	220.00						\$ 220.00
Eric Knight - Communications Food	852									\$	110.96						\$ 110.96
Voided Cheques Error	853																\$ -

Total Expense	\$	1,563.02	\$	427.11	\$	2,463.75	\$	100.00	\$	288.75	\$	411.96	\$	-	\$	-	\$	5,818.97
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Total Expense \$ 5,818.97

Bank Balance at September 30, 2020

\$ 4,087.37

Income Statement - Instruction Account

Bank Balance at Sept 30, 2019	Instruction Account	\$	1,031.34
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1269544 Alberta LTD (Marion Popkin) Equine Inst. Oct/Nov	33	400
Darlene Levesque (Canine Instruction 5 members for 8 weeks)	34	500

Bank Balance at Sept 30, 2020

Instruction Account	\$	131.34
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2021 Grant Applications (April 15/21 Deadline)

Row 9

Name of Organization	Northland Sno-Goers (Fox Creek)
Address of Organization	Box 476 Fox Creek, AB T0H1P0
Form Date Field	43
Contact Name	Sheila Bellwood
Phone Number	780-622-9489
Purpose of Organization	We are the local snowmobile club in Fox Creek and we look after maintenance of 250 km of trail and 4 warmer cabins. We are also a part of the golden triangle that connects us to Swan Hills and Whitecourt. This includes year round work in the winter months we groom and make sure there is firewood at all the cabins. In spring, summer and fall we do cabin maintenance and trail clearing.
Purpose Continued	
Position of Contact Person	President
What act are you registered under?	We are a society
Registration No.	50008152
Grant Type	Operating Grant
Total Amount Requested	17252
Proposed Project	We are looking for \$10000 to help cover the costs of grooming the trails. This year with Covid restrictions we were unable to host our Annual poker rally which covers most of our costs of grooming. Our club has become one of the best spots to come ride the best groomed trails in Northern Alberta. To be able to maintain this we have to groom often. We have a contractor that does this for our club at a discounted price which is great. We are asking for \$5000 to put towards our staging area that we should be starting this coming year as the Town of Fox Creek as finally got tittle to the North land. The last \$2252 is to cover the insurance for our 4 warm up cabins. I have attached the insurance invoice.

**Have you
previously applied
for a grant from
MD**

Yes

**Previous Grant
App from MD**

Yes

**Final Completion
Report Provided to
MD**

Yes

**Grant funds
applied for from
other sources?**

Yes

**Grant Funds
Received from
other sources?**

**Have you
performed any
other fundraising
projects?**

Yes

Agreement

Grant Purpose They were for our staging area and help cover the cost of grooming and maintenance of the trails

**Year Grant
Received** 2018
2019

Amount of Grant \$15000 each time

List the donae, purpose and amount Shell staging area \$9000
Town of Fox Creek staging \$15000
Alberta Snowmobile Association trail widening \$40000

What type of fundraising & how much did you raise? Do do raffles, annual poker rally

Signature Sheila Bellwood

Date 04/15/21

Financial Statement

Administration Recommendations

Email sheilagilmour@gmail.com

Northland Sno-Goers
Box 476
Fox Creek, Alberta
T0H-1P0

Financial Statement

For the year (February 1st 2020 to January 31st 2021)

Assets

Cash- Checking Bank Account	79,045.13
Cash- Savings Bank Account	\$37,238.35
Cabins & Equipment	\$165,000.00
Total Assets	\$281,283.48

Liabilities	\$0.00
Total Liabilities	\$0.00

Income

Bank Interest	\$119.72
Sign Advertising/ Fundraising	\$2,931.00
Trail Passes	\$12,730.00
Rally	\$19,431.62
ASA refund trail passes	\$4,480.12
Donations	\$5,900.00
Grant Funding	\$35,000.00
ASA Powershow	
Total Income	\$80,592.46

Disbursements

Bank Charges/ Square Fees	\$253.00
Sign Advertising/ Fundraising	\$3,698.63
ASA Trail Passes	\$19,445.00
Office Supplies	\$51.94
Donations	\$2,000.00
Grant Funding	\$35,000.00
Insurance	\$2,914.00
Rent	\$30.00
Trail Cabins	\$144.35
Poker Rally	\$9,923.60
Trail Maintenance	\$23,556.75
ASA Powershow	\$0.00
Licenses	\$52.50
Travel	\$0.00
Total Disbursements	\$97,069.77

This financial statement has been reviewed & approved by:

Sarah Palmer

Treasurer

March 20, 2021

Sheila Gilmour

Club President

March 20, 2021



CapriCMW Insurance Services Ltd.
 100-1500 Hardy Street
 Kelowna, BC V1Y 8H2
 P 250 860 2426
 F 250 860 1213
 E info@capricmw.ca

Invoice

Northland Sno-Goers
 PO Box 476
 Fox Creek, AB T0H 1P0

Invoice #	40503	Page	1 of 1
Account Number	NORTSNO-01	Date	3-15-2021
Agency Code	100	Balance Due On	4-30-2021
Amount Paid		Amount Due	\$ 2,702.00

Item #	Due Date	Transaction	Policy	Description	Amount
139089	4-30-2021	RENB	ODR900090-2	Renewal of Directors & Officers Liability Effective 4/30/2021	\$ 450.00
139153	4-13-2021	RENB	CHTP10542	21-22 Club Property Renewal	\$ 2,145.00
139157	4-13-2021	AFEE	CHTP10542	Agency Fee	\$ 107.00
Total Invoice Balance:					\$2,702.00

PAYMENT OPTIONS

Interac: In branch or online at www.capricmw.ca/payment, for online transactions use the Account Number. (Online only available for select financial institutions)
 Financing: Spread your payments out over 10-months, discuss options with your servicing team.
 Direct Deposit, Pre-Authorized Debit, Wire: Please contact your servicing team to determine if eligible.

Online Banking:

Select: CapriCMW Insurance - 100

Account Number (remove any dashes and special characters): NORTSNO-01

Late fees will apply at 18% p.a. (1.5% per month) for any balance outstanding after the policy effective date.

Bare Contractors Ltd.

PO Box 332
Fox Creek, Alberta
T0H 1P0
Phone # (780)622-3100
Fax # (780)622-3102

PROPOSAL

Proposal Submitted To: Northland Sno-Goers

Job Description: Trail Grooming

\$ 185.00/hr for Snow Cat and Drag

Terry Bellwood
Bare Contractors Ltd
780-622-7809

Grant Money

Company	General Maintenance	Trail Maintenance	Staging Area	Amount
Shell			X	\$9000
Jamboree 18	X	X	X	\$17000
Poker Rally 19	X	X	X	\$8000
MD Grant 18	X	X	X	\$15000
Town Grant			X	\$15000
MD Grant 19	x	x	x	\$15000
Poker Rally 20	x	x	x	\$10187

2021 Grant Applications (April 15/21 Deadline)

Row 11

Name of Organization	Grande Cache Golf & Country Club
Address of Organization	Box 28 Grande Cache, Alberta T0E 0Y0
Form Date Field	45
Contact Name	Pam Brown
Phone Number	780-827-6320 (personal cell)
Purpose of Organization	<p>9-Hole golf course, with offsetting tee boxes to support 18 holes, in the hamlet of Grande Cache, offering recreation & sport for members and guests. Also host to community functions such as golf tournaments, weddings, meetings and similar activities.</p> <p>In the winter season; this is home to the Smoky River Nordic Ski Club; they set tracks on the course/land for cross country skiing in our community.</p>
Purpose Continued	
Position of Contact Person	Executive President
What act are you registered under?	Societies
Registration No.	500107230
Grant Type	Capital Grant
Total Amount Requested	\$35,000.00 Capital, \$30,000.00 Operating
Proposed Project	<p>Capital Project; \$35,000.00</p> <p>Funding will be used to hire Puddicombe Golf Industries to prepare a Master Plan Proposal to review, identify and prepare a Master Plan for the current & future state of the Golf Course. \$30,000.00 is the cost of the consultation with an indication that additional site visits are at \$2,500.00 per visit - we have factored in 2 additional site visits should they be warranted.</p>

Operating Funding; \$30,000.00

Funding will be used towards day to day operations. Through the last few seasons we have relied on generated revenue to offset the expenses of the course, by doing so we had to defer some operating needs that will need to be addressed this season; examples 1) reel sharpening for our machines is \$5,000.00 per season, 2) additional sand will be required this season for green management as well as bunker management, this is a cost that comes in around \$5,000.00 which has included donated hauling in the past. Needs not limited to these examples.

Have you previously applied for a grant from MD

Yes.

Previous Grant App from MD

Yes

Final Completion Report Provided to MD

Yes

Grant funds applied for from other sources?

Yes

Grant Funds Received from other sources?

Have you performed any other fundraising projects?

Yes

Agreement

Grant Purpose

2018 Grant - Replaced clubhouse & shop windows, purchased a Point-of-Sale system, installed a security system and completed payment on cart lease.

2019 Grant - Upgraded sewer system, installed new stairs. **

We have retained approx. \$6,400.00 from the 2019 capital grant that is will go towards repairing the main clubhouse patio dining deck and a timer system will be installed in the current pumphouse for watering greens. These projects will be completed in near future.

Year Grant Received

2018
2019

Amount of Grant

\$45,000.00202

List the donasee, purpose and amount

We are actively seeking funding from CFEP & CIP; both are matching grants and funds received from the MD will be used in this application.

Historically, we received annual funding from the Town of Grande Cache for operating in the community.

What type of fundraising & how much did you raise?

We have held golf tournaments with proceeds raised gone to specific projects/equipment; example - 2020 Just Fore Fun tournament raised \$3,000.00 - we were able to purchase a new hole cutting machine and replace tee box markers across all 18 tee boxes.
We have also done annual volunteer drives & worked with community businesses to provide in-kind work such as hauling soil & sand, snow removal, equipment to drain ditches and remove materials from the course. We continue to network with our business community to maintain strong relationships and have the ability to call upon resources needed that can be donated.

Signature

Pam Brown

Date

04/15/21

Financial Statement

Administration Recommendations

Email

gcgolfboard@telus.net

Grande Cache Golf & Country Club
Box 28, Grande Cache, AB, T0E 0Y0 780/827-5151
Board: GCGolfBoard@telus.net, Manager: GCGolfandCountryClub@telus.net



The Grande Cache Golf & Country Club aims to create an extraordinary guest and member experience by delivering superior service, amenities and playing surfaces.

April 14, 2021

MD of Greenview
Council & Administration
Box 1079
Valleyview, Alberta
T0H 3N0

RE: Operating & Capital Grant Request; 2021 Season.

Members of Council & Administration;

Please find attached our application for operating fund as well as a capital grant application.

The Grande Cache Golf & Country Club (GCGCC) has been established since the late 70's; offering recreational golf in the community of Grande Cache for both members and guests alike. The golf course was built by volunteers, community and business support as well as external funding; it is managed by an elected Board of Directors with membership input.

The GCGCC is thankful for the continued support of the community and visitors; through this revenue stream the GCGCC has been able to simply sustain yearly expenses; however the course has been without a solid plan to maintain beyond the annual expenses – essentially creating a Master Plan to address aging grounds, equipment and preparing a living document is required to maintain, evolve and develop the course to its potential. A comprehensive evaluation has been undertaken by the Board, detailing the course entities along with current state and desired state, this is the foundation for reaching out to the professionals in our industry to help provide us the footprint and focus in which we can execute upon.

Puddicombe Golf Industries provided the Board with guidance for the period 1979-1989; we have recently sought feedback from them with some preliminary discussions; providing them our evaluation and drone pictures of the course. Larry White of Puddicombe stated this "you have Kanaskis views in your backyard," we too believe his statement however we are unsure on how to offer that similar experience given the current condition of our golf course and equipment. We are looking to establish a working relationship with these professionals to create a sound business plan for the golf course for the current and future years. In addition to working with this leader in the industry, we are hoping to network with the MD of Greenview to market and support this great tourist destination in our backyard.

Annually, we wish to establish an operational agreement that has the MD and GCGCC working together to support and grow the golf course, without that relationship we are faced with the constraints of the annual funding from players and donations alone. Our business community has been very generous over the years, however given the economy we have seen monetary donations dwindle, memberships have lessened but green fees and course usage remains constant. Should the MD support our operational and capital grant requests we will be seeking additional funding through other grant opportunities that rely on matching funds for eligibility; these are the CIP & CFEP grants through the Alberta government. We will also seek other grant funding and continue with local fundraising opportunities.

We truly believe that our golf course is in fact a hidden gem, the course could easily be compared to other mountain community courses however, we desperately need to focus on upgrading our playability, ensuring we have the right equipment and personnel in place, marketing the course beyond our immediate borders and developing a long term sustainability plan. We feel that the relationship with the MD of Greenview is critical in executing all that has been mentioned.

Our vision is to ***"create an extraordinary guest and member experience by delivering superior service, amenities and playing surfaces"***; frankly we are struggling to deliver but feel with a strong Master Plan that we will have the ability to focus on that vision.

We look forward to the relationship and the support of the MD of Greenview to help us attain our goals and provide a tourist destination that we all can be proud of.



Pam Brown
Executive President
Cc: Board of Directors



GRANDE CACHE

Golf & Country Club

Master Plan Proposal

March 2021

Prepared For:
Grande Cache Golf & Country Club

Prepared by:
Puddicombe Golf
502-12th Avenue
Nisku, Ab T9E 7N9



Overview

Subsequent to discussions with the Board President, it is the intent of the Club to move forward with the development of a Master Plan to both improve the golf course and provide a means of sustaining operations. In general, the objective of updating the existing layout is to enhance the basic considerations of golf design – the integrity, beauty, and maintainability of the layout.

What Is a Master Plan

A Master is both a document and a process that a golf club may embrace to establish a clear path to the redevelopment of its' existing course. A Master Plan can be defined as:

“A long range plan, presented both in the form of drawings and report, and prepared to ensure the comprehensive remodeling of a golf course.”

A typical Master Plan may include the following items;

- Overall description and assessment of the existing course
- Assessment of safety issues both internal and external to the course
- Analysis of site and course potential
- Individual hole description and analysis
- Cost Estimates and staging of the works
- Recommendations
- Overall Master Plan drawing
- Individual hole plans

Why Have a Master Plan?

The development of a Master Plan for an existing course may be prompted by a number of reasons, including;

- Other new 'competitor' courses in the region being established, or existing ones being upgraded
- Need to improve the playability, aesthetics, challenge, safety, traffic circulation and sustainability of the golf course
- Improving green and tee sizes to meet increased demand and wear
- Correcting obvious problems and deficiencies in the original construction of the course such as soil compaction and poor drainage
- Gives the Club a definite program to work to, and one that is removed from 'committee of the day' type issues

Establishing a Project Brief

The Club's committee has developed an extensive Evaluation Report to effectively guide the preparation of the Master Plan.

The Planning Process

The Master Plan Process typically includes the following phases:

- Phase 1** Meeting between Committee and Architect and review Club's Evaluation Report
 - Phase 2** Preliminary Research and Course Inspections
 - Phase 3** Presentation and Assessment of Feedback and Brief Finalization
 - Phase 4** Design Development, including preparation of Conceptual Designs
 - Phase 5** Review with Committee
 - Phase 6** Final designs and preparation of Master Plan drawing, Report, Staging Plan, Schedule of Works and Cost Estimate
 - Phase 7** Presentation, Discussion and Review
 - Phase 8** Final presentation of Master Plan and Report to Committee and Public Display and Presentation to Members
- Implementation Phase (s)** Ongoing, to staging plan as determined

Implementation of the Master Plan

There are many ways of implementing the works of a Master Plan, and all rely on an experienced Construction team and good lines of communication. These may range from a fully in-house team to a contractor undertaking many aspects of the works.

Schedule of Fees

Planning Process Phase 1 – 8

- The time required to complete the Master Plan will be 3-4 months once all the required information is obtained.
- Fees for services would be fixed at **\$30,000.00** (thirty thousand dollars) excluding GST. Progressive Payments to be made as Work is completed.
- Three site visits are included in the fees. Additional site visits for consulting will be charged at \$2,500.00/day which includes travel.

Economy and Finality

Having a Master Plan adopted by a Club can also ensure that subsequent committees do not go off tangent, but are clearly guided by the plan as to the works to be undertaken on the golf course during their tenure. And this will go a long way to enabling a sense of finality to be achieved on a golf course following the implementation of a Master Plan. A golf course is a living, evolving organism, and a redevelopment through a Master Plan process is the best methodology for improvements.

Ref: M+C

Grande Cache Golf & Country Club

January - December 2020

Revenue

Membership Sales	\$	33,053.48
Event Revenue	\$	-
Cart Rentals	\$	32,574.38
Cart Annual Passes	\$	3,150.00
Cart Storage Revenue	\$	2,280.00
Driving Range	\$	3,013.91
Green Fees	\$	69,102.94
Trail Fees	\$	6,650.00
Club Rentals	\$	1,728.05
Clubhouse Rental	\$	-
Sponsorships	\$	2,584.55
Gift Certificates	\$	-
Pro Shop Revenue	\$	5,346.04
Executive & Punch Passes	\$	2,475.00
Concession Revenue	\$	19,218.55
Alcohol Sales	\$	35,467.47
Other Income	\$	-
Bottle Returns	\$	456.20
Junior Program	\$	-
Operating Grant - Town	\$	-
Operating Grant - MD	\$	-
Capital Grant - MD	\$	-
Insurance Settlements	\$	-
	\$	217,100.57

Capital

Capital 2019 Carry Forward

Capital Retained \$ 14,597.03

Capital 2020 \$ 8,183.60

Capital carryforward \$ 6,413.43

Capital Expenditures:

Sewer Upgrades \$ 3,063.76

New Stairs \$ 5,119.84

\$ 8,183.60

Grande Cache Golf & Country Club
January - December 2020

Expenses

Accounting & Legal	\$	-
Advertising & Promotion	\$	-
Bank Charges & Interest	\$	42.00
Merchant Fees	\$	2,091.88
RBC Card Fees	\$	1,793.64
Cash over/shortage	\$	-
Licenses, Dues & Fees	\$	688.25
Insurance	\$	8,178.04
Golf Software	\$	1,548.75
Utilities	\$	15,548.52
Telephone	\$	3,270.65
Satellite	\$	637.78
Security	\$	630.00
Clubhouse Improvement	\$	-
Course Improvement	\$	180.00
Office Expenses	\$	176.12
Postage & Freight	\$	-
Total Cost of Wages	\$	91,921.85
GST Payable	\$	5,970.36
WCB	\$	1,085.82
Junior Program	\$	-

Course Expenses

Shop Supplies	\$	-
Fertilizer/Herbicides	\$	5,283.26
Fuel & Oil	\$	2,820.94
Repairs & Maintenance	\$	6,763.69
Safety Supplies	\$	173.48
Course Subtotal	\$	15,041.37

Clubhouse Expenses

Concession	\$	17,023.81
Alcohol	\$	10,858.01
Pro Shop	\$	3,430.61
Janitorial Expenses	\$	1,088.85
Clubhouse Maintenance	\$	1,496.70
Safety Supplies	\$	-
Clubhouse Subtotal	\$	33,897.98

Net Expenses	\$	190,886.61
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Net Income/Loss	\$	26,213.96
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2021 Grant Applications (April 15/21 Deadline)

Row 12

Name of Organization	Northwest Spirit Rotary Club
Address of Organization	C/O Tim Schilds, Club Foundation Chair 10213 18 Street, Dawson Creek, BC V1G 4C9
Form Date Field	46
Contact Name	Courtney Hughes, Gord Hughes
Phone Number	7809467619
Purpose of Organization	<p>Rotary Clubs provide service to others, promote integrity, and advance world understanding, goodwill, and peace through our fellowship of business, professional, and community leaders.</p> <p>Together, we see a world where people unite and take action to create lasting change — across the globe, in our communities, and in ourselves.</p> <p>As a global network that strives to build a world where people unite and take action to create lasting change, Rotary values diversity and celebrates the contributions of people of all backgrounds, regardless of their age, ethnicity, race, color, abilities, religion, socioeconomic status, culture, sex, sexual orientation, and gender identity.</p> <p>The Northwest Spirit Rotary Club includes Rotarians in both Northern Alberta and British Columbia, with five active members in Grande Cache, AB dedicated to community service.</p>
Purpose Continued	
Position of Contact Person	Community Service Project Chairs
What act are you registered under?	Canada Not for Profit Corporations Act, as we bridge both Alberta and BC jurisdictions
Registration No.	1247407-7
Grant Type	Operating Grant
Total Amount Requested	1000
Proposed Project	The funds from this grant would provide opportunities for under-privileged youth across our communities to participate in equestrian riding activities.

The benefits of equine-assisted learning and activities to youth, including those with emotional, behavioral or learning difficulties, has been shown to reduce anxiety. Anxiety in youth increases an individual's risk of educational underachievement in and functional impairment in areas such as health, social relationships, education, and work in adulthood. However, the expenses of youth pursuing such activities, coupled with limited access to horses and safe riding spaces, would generally preclude many from participating.

In addition, equine assisted learning has been shown to benefit youth, via an RCMP led program, where participants said the program inspired several significant life changes, including a reduction in their overall level of anger; less interest in using illicit drugs; improvements in their home life; a more positive attitude, increased levels of self-respect and self-esteem; and an increased ability to set, and work towards, personal goals and make better lifestyle choices.

This year, starting in June, we will implement a youth riding program, where riding lessons would occur at Elk Ridge Quarter Horses, the newly established business formerly known as U-Bar Ranch. Lessons would be taught by a certified and insured riding coach, and riders would be provided with appropriate PPE. All lessons would follow Alberta Health Services and Alberta Equine Federation safety requirements, including covid-19 health orders and protocols.

Lesson group size would be a minimum of 2 to a maximum of 5 youth participants, between the age of 11-18. The program would culminate in a one-day exposition, proposed for the second weekend of September, 2021 to demonstrate and celebrate the knowledge and skills learned by the participants.

The exposition would be open to all parents, and pending covid-19 considerations, the broader public. This exposition would also help generate funds (i.e., donations) to continue the program into 2022 and recognize the parties who supported and funded this project. In 2022 we will plan to increase the group size to 10 youth with 2 certified coaches.

Current partners include the Grande Cache RCMP, who is donating \$3700 from a defunct DARE program account. The Northwest Spirit Rotary Club, as the registered non-profit organization, would hold and distribute the funds for this project, would be responsible for coordinating evaluation and reporting. The equine services will be provide by Elk Ridge Quarter Horses, with a pre-determined payment plan administered by Northwest Rotary Club. Additionally, we have begun discussions with the MD of Greenview's FCSS to help support us in identifying youth candidates to participate in our program.

Without this grant we would not be able to sustain the 5 students for 15 lessons, nor the exposition. If we do not receive these funds we would be required to reduce the length and quality of the program, thereby reducing the positive impacts for local youth. This grant is therefore essential to implementing and fulfilling this project.

OPERATING BUDGET:

\$50 (incl gst, per youth per lesson) x 5 participants @ 15 lessons
= \$3750.00

Equine Exposition costs incl. 1 day arena rental, horses and tack, PA system, sanitization PPE (masks, hand/spray sanitizer) and refreshments = \$950

Total = \$4700

Have you previously applied for a grant from MD

No

Previous Grant App from MD

No

Final Completion Report Provided to MD

Grant funds applied for from other sources?

No

Grant Funds Received from other sources?

Yes

Have you performed any other fundraising projects?

Yes

Agreement Courtney Hughes

Grant Purpose

Year Grant Received

Amount of Grant

List the donae, purpose and amount RCMP defunct DARE account, \$3700. This project, with a focus on youth, is in alignment with the purpose and scope of the now defunct DARE program.

What type of fundraising & how much did you raise? Grande Cache Rotarians supported raising awareness that every child matters through Orange Shirt Day 2020 and raised approximately \$250 for the cause. We are planning on repeating this again in 2021.

Signature Courtney Hughes

Date 04/15/21

Financial Statement

Administration Recommendations

Email

ck_hughes@hotmail.com

Rotary Club of Northwest Spirit

A/R Aging Summary

As of April 11, 2021

	CURRENT	1 - 30	31 - 60	61 - 90	91 AND OVER	TOTAL
Alice Twa					-2.00	\$ -2.00
Carol Drescher		324.00			75.00	\$399.00
Crystal Kirton					150.00	\$150.00
Darryll White		36.00				\$36.00
Jessica Telizyn					150.00	\$150.00
Yvonne Rempel					300.00	\$300.00
TOTAL	\$0.00	\$360.00	\$0.00	\$0.00	\$673.00	\$1,033.00

Rotary Club of Northwest Spirit

Profit and Loss by Class
July 1, 2020 - April 11, 2021

	MEMBERSHIP	ROTARY PROJECTS	SOCIAL EVENT	TOTAL
INCOME				
45050 Membership dues	9,000.00			\$9,000.00
45110 Fundraising event 1		4,762.00	700.00	\$5,462.00
45130 Fundraising event 3		245.00		\$245.00
Total Income	\$9,000.00	\$5,007.00	\$700.00	\$14,707.00
COST OF GOODS SOLD				
50510 Fundraising event 1 costs		2,717.00	700.00	\$3,417.00
Total Cost of Goods Sold	\$0.00	\$2,717.00	\$700.00	\$3,417.00
GROSS PROFIT	\$9,000.00	\$2,290.00	\$0.00	\$11,290.00
EXPENSES				
54030 Legal (and annual filing)	399.50			\$399.50
54110 Advertisements	66.43			\$66.43
54210 Bank charges and fees	36.20	8.00		\$44.20
54220 Interest paid	0.01			\$0.01
54310 Office supplies	35.15			\$35.15
54320 Courier and postage	14.77			\$14.77
54350 RI Membership dues	3,355.67			\$3,355.67
54360 District Membership dues	2,640.00			\$2,640.00
54640 Software licences	179.20			\$179.20
54650 Club Runner	413.70			\$413.70
54840 District President Training	157.50			\$157.50
Total Expenses	\$7,298.13	\$8.00	\$0.00	\$7,306.13
OTHER EXPENSES				
58520 Dispersments to organization		1,786.00		\$1,786.00
Total Other Expenses	\$0.00	\$1,786.00	\$0.00	\$1,786.00
PROFIT	\$1,701.87	\$496.00	\$0.00	\$2,197.87

Rotary Club of Northwest Spirit

Balance Sheet
As of April 11, 2021

	TOTAL
Assets	
Current Assets	
Cash and Cash Equivalent	
10110 Cash to be deposited	0.00
10200 Chequing bank account (Operations)	1,164.87
Total Cash and Cash Equivalent	\$1,164.87
Accounts Receivable (A/R)	
12000 Accounts Receivable (A/R)	1,033.00
Total Accounts Receivable (A/R)	\$1,033.00
Total Current Assets	\$2,197.87
Total Assets	\$2,197.87
Liabilities and Equity	
Liabilities	
Current Liabilities	
Accounts Payable (A/P)	
20100 Accounts Payable (A/P)	0.00
Total Accounts Payable (A/P)	\$0.00
Total Current Liabilities	\$0.00
Total Liabilities	\$0.00
Equity	
Profit for the year	2,197.87
Total Equity	\$2,197.87
Total Liabilities and Equity	\$2,197.87

2021 Grant Applications (April 15/21 Deadline)

Row 13

Name of Organization	Saint Lawrence Centre (Wapiti Community Dorm Society)
Address of Organization	Mailing: Box 21331, Grande Prairie, Ab T8W 6W7
Form Date Field	47
Contact Name	Kathy Lambert/Jared Gossen
Phone Number	780.539.6777/780.228.5734
Purpose of Organization	<p>Wapiti Community Dorm Society provides regionally accessed supports for street-involved and homeless individuals through our two facilities, Rotary House and Saint Lawrence Centre. We exist to reduce the impacts of poverty and provide practical day to day supports to meet the survival needs of vulnerable people.</p> <p>Wapiti Community Dorm Society provides day drop in services accessed by over 60 individuals daily, 57 additional overnight emergency mats for high risk individuals who may be under the influence. 39 24/7 emergency beds, and 34 supported transitional rooms for individuals living with dual diagnosis (mental health and substances use disorders.)</p> <p>www.rotaryhouse.ca www.slcgp.ca</p>
Purpose Continued	
Position of Contact Person	Executive Director/Project Lead
What act are you registered under?	Alberta Society Act/CRA Registered Charity
Registration No.	507164622/870479433RR0001
Grant Type	Operating Grant
Total Amount Requested	\$100,000.00
Proposed Project	Wapiti Community Dorm Society is requesting financial support for our Saint Lawrence Centre (SLC) Winter Warming Program which operates October to March. The SLC has been running since 2015. Year after year we see growth in the number of homeless and street involved individuals needing respite from the cold. During the winter months our facility, gifted in kind by the

City of Grande Prairie, operates 24/7. We provide daytime support to between 50-70 individuals and overnight sleep space in our mat program to 13. Folks attend the SLC between 8am and 10pm for rest, showers, snacks, coffee, and to be connected with resources by our support workers. Our program does not have the capacity to support individuals in housing searches or applying to treatment etc. We depend greatly, and work closely with, Northreach, Mobile Outreach Team (CofGP), and Mobile Addictions Outreach (CMHA) to ensure individuals who are ready for change do not fall through the cracks.

COVID19 has obviously effected everyone. The impacts felt by our program have been mainly financial. We have been unable to host our spring fundraiser two years in a row and the economic situation has effected private and corporate giving. As the MD understands well, our services support the region. Individuals travel to Grande Prairie from surrounding communities and this has prompted us to reach out for additional support where it may be available.

We have had to increase our staffing over the last year to include an additional daytime worker due to the growing impact of the opioid epidemic in producing complex mental health behaviors. I am very proud to say that our staff are experts in accommodating even some of the most high behavior individuals for as long as they can. We take our responsibility to the community very seriously and always look for reason to keep folks in the Centre instead of focusing on behaviors which should exclude individuals from our services.

In earnest, our services are simple, yet essential. The problems and behaviors that walk through the door are extremely complex, but stabilization for an afternoon and making some base connections for folks can be somewhat straight forward. Our proposal is part of the needed response to assist individuals living in poverty to survive the day and hopefully make change when ready.

Please do not hesitate to contact myself or my director for additional information.

Jared Gossen
Project Lead

CC: Kathy Lambert
Executive Director

**Have you
previously applied
for a grant from
MD**

No

**Previous Grant
App from MD**

No

**Final Completion
Report Provided to
MD**

**Grant funds
applied for from
other sources?**

Yes

**Grant Funds
Received from
other sources?**

Yes

**Have you
performed any
other fundraising
projects?**

Yes

Agreement

Grant Purpose

**Year Grant
Received**

Amount of Grant

**List the donoree,
purpose and
amount**

City of Grande Prairie: \$100,000
Province of Alberta, Community and Social Services (OSSI);
\$150,000

**What type of
fundraising & how
much did you
raise?**

Community donors continue to donate monthly to the project
averaging \$2000 per month. We have been unable to organize
our regular fundraising banquet reducing our over fundraising by
45%

Signature

Kathy Lambert

Date

04/14/21

**Financial
Statement**

**Administration
Recommendations**

Email

kathyl@rotaryhouse.info/jaredg@rotaryhouse.info

Rotary House Profit & Loss April 2020 through March 2021

	Apr '20 - Mar 21
Ordinary Income/Expense	
Income	
4000 · REVENUE	
4011 · Day time drop in (warming)	204,293.00
4010 · Extreme Weather	18,042.42
4009 · Prov for Covid	883,810.00
4001 · Provincial Funding (Mat)	389,537.28
4002 · Shelter Grant HS	1,087,488.24
4003 · Provincial Funding (HS, 16@25)	146,048.48
4005 · Keys	45.00
Total 4000 · REVENUE	2,729,264.42
4100 · Grants	
4116 · Kitchen Upgrade Grant	-6,848.92
4115 · Food grant Second Harvest	1,818.67
4114 · United Way Grant SLC Client nee	-362.02
4113 · Community Foundation Kitchen Re	1,388.00
4112 · Community Foundation - Outreach	42,000.00
4111 · United Way Grant Covid 19 Emerg	88,600.00
4109 · Community Foundations Grant	17,035.00
4108 · City Grant SLC	148,000.00
4103 · AHS-Grant for Supportive Wages	95,196.00
4104 · City Of GP Grant	141,788.23
4107 · Pembina Grant	4,868.59
Total 4100 · Grants	533,483.55
4300 · Vending Machine Revenue	1,274.22
4400 · Rental Revenue	
4408 · SCS Security Wages	130,064.99
4407 · SCS Lot rental	22,000.00
4401 · Men's Cots	104,502.18
4402 · Women's Cots	23,198.48
4403 · Double Rooms	67,482.27
4404 · Unrecoverable Rent	-39,111.50
4405 · AHS Rooms (2)	35,680.92
4406 · Permanent Units (3rd Floor)	107,000.00
Total 4400 · Rental Revenue	450,817.34
4500 · Donations	89,524.58
Total Income	3,804,364.11
Gross Profit	3,804,364.11
Expense	
5000 · EXPENSES	
5002 · Appliance Replacement	7,147.82
5003 · Bank Charges	3,205.73
5004 · Contract Fees	16,247.96
5005 · Office Supplies	46,030.43
5006 · Interest	1,103.66
5008 · Insurance	24,917.95
5009 · Professional Fees	32,413.75
5010 · Postage and Freight	1,469.08
5011 · Training & Recruitment	4,246.56
5012 · Licences and Fees	7,261.51
5013 · Travel & Entertainment	8,306.61
5015 · Advertizing	1,478.87
Total 5000 · EXPENSES	153,829.93
5100 · Staff Wages & Salaries	
5117 · Covid Bonus	-2,449.01
5116 · Pay roll Warming Day program	136,997.33
5115 · Covid payroll	166,456.44

Rotary House Profit & Loss April 2020 through March 2021

	Apr '20 - Mar 21
5101 · Housing Locator	75,216.22
5103 · Payroll - Admin	
51031 · Benefits - Admin	8,717.85
5103 · Payroll - Admin - Other	240,635.63
Total 5103 · Payroll - Admin	249,353.48
5104 · Payroll Supportive (Mental Heal	
51041 · EI Mental Health Worker	2,242.36
51042 · CPP Mental Health Worker	5,886.92
51043 · Benefits - Mental Health	3,536.37
5104 · Payroll Supportive (Mental Heal - Other	59,358.67
Total 5104 · Payroll Supportive (Mental Heal	71,024.32
5105 · Payroll - Maintenance & Houseke	
51051 · Benefits - Maintenance	4,693.23
5105 · Payroll - Maintenance & Houseke - Other	117,733.03
Total 5105 · Payroll - Maintenance & Houseke	122,426.26
5106 · Payroll - WC	0.00
5107 · Payroll Support Worker	61,822.32
5108 · Payroll - Mat	120,709.74
5109 · Payroll - CCW	
51091 · Benefits - CCW	61,618.07
5109 · Payroll - CCW - Other	537,379.32
Total 5109 · Payroll - CCW	598,997.39
5110 · Payroll Tax (emp'r)	0.00
5111 · Benefits (emp'ee portion)	-23,252.19
5112 · Security Payroll	509,355.89
5113 · Support Staff	0.00
5114 · Payroll SLC	
51143 · SLC CPP	8,516.15
51142 · SLC EI	3,393.55
51141 · SLC Benefits	7,277.88
5114 · Payroll SLC - Other	224,262.61
Total 5114 · Payroll SLC	243,450.19
Total 5100 · Staff Wages & Salaries	2,330,108.38
5200 · Workers' Compensation Board	13,609.43
5400 · SUPPORTIVE SUITES	
5401 · Client Care Supportive	4,928.64
5403 · Worker's Cell phones	2,055.61
5304 · Travel for Clients	2,429.98
5405 · Office Supplies Supportive	672.61
5406 · Computer Supportive	2,574.10
5607 · Housing Support Fiunding	26,852.42
Total 5400 · SUPPORTIVE SUITES	39,513.36
5600 · ROTARY HOUSE	
5609 · Covid Outreach United Way	46,093.34
5608 · Outreach - Community Support	36,866.20
5606 · SLC supplies	177,758.55
5601 · Security - RH	85,709.67
5603 · Client Care Supplies - RH	24,564.32
5604 · Coffee Supplies - RH	15,440.56
5605 · Transportation (Client)	13,878.24
Total 5600 · ROTARY HOUSE	400,310.88
5700 · WARMING CENTRE/SLC	

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Accrual Basis

Rotary House Profit & Loss April 2020 through March 2021

	Apr '20 - Mar 21
5702 · Coffee Supplies - WC	6,409.56
5703 · Paper Products/Groc - WC	2,222.24
5705 · Phone and Internet - SLC	5,420.43
Total 5700 · WARMING CENTRE/SLC	14,052.23
5800 · Repair & Maintenance	
5801 · Janitorial Supplies	124,867.77
5802 · Interior	87,642.91
5803 · Exterior	2,481.03
5804 · Mechanical	6,324.00
5805 · Tools	951.72
5806 · Maintenance Contractor	41,645.29
Total 5800 · Repair & Maintenance	263,912.72
5900 · Utilities	
5901 · Heating/Fuel	16,347.19
5902 · Water & Sewer	36,655.26
5903 · Electricity	35,942.84
5904 · Computer Internet & Cable	31,285.98
5905 · Telephone	7,233.40
5906 · Waste Removal	43,260.69
Total 5900 · Utilities	170,725.36
Recoverable Expenses	
Damages billed to clients	-2,610.00
Total Recoverable Expenses	-2,610.00
Reconciliation Discrepancies	-737.29
Total Expense	3,382,715.00
Net Ordinary Income	421,649.11
Net Income	421,649.11

Rotary House Balance Sheet As of 31 March 2021

	31 Mar 21
ASSETS	
Current Assets	
Chequing/Savings	
Bank	
1060 · Royal Bank #1066232	239,716.95
1062 · Royal Bank GIC	216,917.47
1064 · ATB Financial GIC	4,060.00
1065 · ATB Financial #1285624	6,687.01
Bank - Other	-1.62
Total Bank	467,379.81
Total Chequing/Savings	467,379.81
Accounts Receivable	
1100 · Accounts Receivable	235,336.78
Total Accounts Receivable	235,336.78
Other Current Assets	
1101 · Allowance for Bad Debts	-3,969.00
1200 · Petty Cash	3,000.00
1201 · Undeposited Funds	-64.20
1202 · Prepaid Expenses	9,938.05
Total Other Current Assets	8,904.85
Total Current Assets	711,621.44
Fixed Assets	
1400 · Assets	
1401 · Computer Equipment	26,161.62
1402 · Land	1,047,000.00
1403 · Building	10,902,934.68
1404 · Capital Renovation, Mat Bathroo	23,265.26
1405 · Equipment	367,428.83
1406 · Amortization	
1407 · Amortization - Equipment	-243,044.32
1408 · Amortization - Computer Equipme	-21,785.92
1409 · Amortization - Building	-2,169,290.85
Total 1406 · Amortization	-2,434,121.09
Total 1400 · Assets	9,932,669.30
Total Fixed Assets	9,932,669.30
TOTAL ASSETS	10,644,290.74
LIABILITIES & EQUITY	
Liabilities	
Current Liabilities	
Accounts Payable	
2000 · Accounts Payable	-1,410.14
Total Accounts Payable	-1,410.14
Other Current Liabilities	
2010 · Accrued Payables	11,500.00
2020 · GST/HST Payable	-101,428.52
2025 · Prepaid Rent	18,239.75
Total Other Current Liabilities	-71,688.77
Total Current Liabilities	-73,098.91
Total Liabilities	-73,098.91
Equity	
3000 · Opening Balance Equity	10,296,804.00
3003 · Unrestricted Net Assets	-3,619.89

Rotary House
Balance Sheet
As of 31 March 2021

	31 Mar 21
Net Income	424,205.54
Total Equity	10,717,389.65
TOTAL LIABILITIES & EQUITY	10,644,290.74

Wapiti Community Dorm Society
Financial Statements
March 31, 2020

Management's Responsibility

To the Members of Wapiti Community Dorn Society:

Management is responsible for the preparation and presentation of the accompanying financial statements, including responsibility for significant accounting judgments and estimates in accordance with Canadian accounting standards for not-for-profit organizations and ensuring that all information in the annual report is consistent with the statements. This responsibility includes selecting appropriate accounting principles and methods, and making decisions affecting the measurement of transactions in which objective judgment is required.

In discharging its responsibilities for the integrity and fairness of the financial statements, management designs and maintains the necessary accounting systems and related internal controls to provide reasonable assurance that transactions are authorized, assets are safeguarded and financial records are properly maintained to provide reliable information for the preparation of financial statements.

The Board of Directors is composed entirely of Directors who are neither management nor employees of the Charity. The Board is responsible for overseeing management in the performance of its financial reporting responsibilities, and for approving the financial information included in the annual report. The Board fulfils these responsibilities by reviewing the financial information prepared by management and discussing relevant matters with management and external auditors. The Board is also responsible for recommending the appointment of the Charity's external auditors.

MNP LLP is appointed by the Board to audit the financial statements and report directly to them; their report follows. The external auditors have full and free access to, and meet periodically and separately with, both the Board and management to discuss their audit findings.

July 30, 2020

K. Lambert
Executive Director

Independent Auditor's Report

To the Board of Wapiti Community Dorm Society:

Qualified Opinion

We have audited the financial statements of Wapiti Community Dorm Society (the "Charity"), which comprise the statement of financial position as at March 31, 2020, and the statements of revenues and expenses, changes in net assets and cash flows for the year then ended, and notes to the financial statements, including a summary of significant accounting policies.

In our opinion, except for the possible effects of the matter described in the Basis for Qualified Opinion paragraph, the accompanying financial statements present fairly, in all material respects, the financial position of the Charity as at March 31, 2020, and the results of its operations and its cash flows for the year then ended in accordance with Canadian accounting standards for not-for-profit organizations.

Basis for Qualified Opinion

As with many non-profit organizations, the Charity derives revenue from cash donations, fundraising events, and room rent, the completeness of which is not susceptible to satisfactory audit procedures. Accordingly, our audit of this revenue was limited to the amounts recorded in the records of the Charity and we are not able to determine whether any adjustments might be necessary to revenue, deficiency of revenue over expenses, current assets and net assets for the years ended March 31, 2020 and March 31, 2019.

We conducted our audit in accordance with Canadian generally accepted auditing standards. Our responsibilities under those standards are further described in the Auditor's Responsibilities for the Audit of the Financial Statements section of our report. We are independent of the Charity in accordance with the ethical requirements that are relevant to our audit of the financial statements in Canada, and we have fulfilled our other ethical responsibilities in accordance with these requirements. We believe that the audit evidence we have obtained is sufficient and appropriate to provide a basis for our qualified opinion.

Responsibilities of Management and Those Charged with Governance for the Financial Statements

Management is responsible for the preparation and fair presentation of the financial statements in accordance with Canadian accounting standards for not-for-profit organizations, and for such internal control as management determines is necessary to enable the preparation of financial statements that are free from material misstatement, whether due to fraud or error.

In preparing the financial statements, management is responsible for assessing the Charity's ability to continue as a going concern, disclosing, as applicable, matters related to going concern and using the going concern basis of accounting unless management either intends to liquidate the Charity or to cease operations, or has no realistic alternative but to do so.

Those charged with governance are responsible for overseeing the Charity's financial reporting process.

Auditor's Responsibilities for the Audit of the Financial Statements

Our objectives are to obtain reasonable assurance about whether the financial statements as a whole are free from material misstatement, whether due to fraud or error, and to issue an auditor's report that includes our opinion. Reasonable assurance is a high level of assurance, but is not a guarantee that an audit conducted in accordance with Canadian generally accepted auditing standards will always detect a material misstatement when it exists. Misstatements can arise from fraud or error and are considered material if, individually or in the aggregate, they could reasonably be expected to influence the economic decisions of users taken on the basis of these financial statements.

As part of an audit in accordance with Canadian generally accepted auditing standards, we exercise professional judgment and maintain professional skepticism throughout the audit. We also:

- Identify and assess the risks of material misstatement of the financial statements, whether due to fraud or error, design and perform audit procedures responsive to those risks, and obtain audit evidence that is sufficient and appropriate to provide a basis for our opinion. The risk of not detecting a material misstatement resulting from fraud is higher than for one resulting from error, as fraud may involve collusion, forgery, intentional omissions, misrepresentations, or the override of internal control.
- Obtain an understanding of internal control relevant to the audit in order to design audit procedures that are appropriate in the circumstances, but not for the purpose of expressing an opinion on the effectiveness of the Charity's internal control.
- Evaluate the appropriateness of accounting policies used and the reasonableness of accounting estimates and related disclosures made by management.
- Conclude on the appropriateness of management's use of the going concern basis of accounting and, based on the audit evidence obtained, whether a material uncertainty exists related to events or conditions that may cast significant doubt on the Charity's ability to continue as a going concern. If we conclude that a material uncertainty exists, we are required to draw attention in our auditor's report to the related disclosures in the financial statements or, if such disclosures are inadequate, to modify our opinion. Our conclusions are based on the audit evidence obtained up to the date of our auditor's report. However, future events or conditions may cause the Charity to cease to continue as a going concern.
- Evaluate the overall presentation, structure and content of the financial statements, including the disclosures, and whether the financial statements represent the underlying transactions and events in a manner that achieves fair presentation.

We communicate with those charged with governance regarding, among other matters, the planned scope and timing of the audit and significant audit findings, including any significant deficiencies in internal control that we identify during our audit.


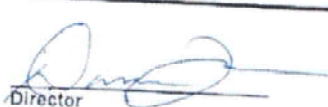
Grande Prairie, Alberta

July 30, 2020

MNP LLP

Chartered Professional Accountants

Wapiti Community Dorm Society
Statement of Financial Position
As at March 31, 2020

	2020	2019
Assets		
Current		
Cash (Note 3)	254,545	525,891
Accounts receivable (Note 4)	98,167	124,010
Prepaid expenses and deposits	8,805	8,640
Capital assets (Note 5)	361,517	658,541
Guaranteed Investment Certificate (Note 3)	8,254,958	8,547,208
	40,000	80,000
	8,656,475	9,285,749
Liabilities		
Current		
Bank indebtedness (Note 6)	90,000	-
Accounts payable and accruals	93,343	85,039
Prepaid rent	13,007	17,981
Deferred contributions related to capital assets (Note 7)	196,350	103,020
	22,349	23,280
	218,699	126,300
Contingencies (Note 8)		
Commitments (Note 9)		
Subsequent event (Note 12)		
Net Assets		
Unrestricted net assets (deficit)	(94,832)	335,521
Investment in capital assets	8,232,608	8,523,928
Internally restricted for capital reserve	300,000	300,000
	8,437,776	9,159,449
	8,656,475	9,285,749
Approved on behalf of the Board		
 Director	 Director	

The accompanying notes are an integral part of these financial statements

Wapiti Community Dorm Society

Statement of Revenue and Expenses

For the year ended March 31, 2020

	2020	2019
Revenue		
Grant revenue		
Province of Alberta	1,669,524	1,694,695
City of Grande Prairie	289,578	265,351
Alberta Health Services	95,457	103,051
Amortization of deferred capital contributions	931	970
Fundraising	64,512	32,504
Other revenue	3,251	3,117
Rental - long term	135,617	129,381
Rental - short term	117,210	214,172
	2,376,080	2,443,241
Expenses		
Amortization	312,794	324,952
Bank charges and interest	924	893
Contracted services	54,094	800
Goods and services tax	12,477	11,565
Insurance	12,075	10,107
Licences and fees	6,906	5,591
Office supplies	75,239	57,232
Postage	1,549	2,069
Professional fees	24,752	14,873
Repairs and maintenance	235,333	209,461
Salaries and benefits	1,909,493	1,565,055
Supplies	139,095	67,841
Training and education	10,082	7,440
Travel and entertainment	23,766	13,907
Utilities	144,642	148,321
	2,963,221	2,440,107
Excess (deficiency) of revenue over expenses before other item	(587,141)	3,134
Other item		
Loss on disposal of capital assets	(4,532)	(4,011)
Deficiency of revenue over expenses	(591,673)	(877)

The accompanying notes are an integral part of these financial statements

Wapiti Community Dorm Society

Statement of Changes in Net Assets

For the year ended March 31, 2020

	<i>Unrestricted net assets</i>	<i>Investment in capital assets</i>	<i>Internally restricted for capital reserve</i>	2020	2019
Net assets, beginning of year	335,521	8,523,928	300,000	9,159,449	9,160,326
Deficiency of revenue over expenses	(591,673)	-	-	(591,673)	(877)
	(256,152)	8,523,928	300,000	8,567,776	9,159,449
Purchase of capital assets	(25,075)	25,075	-	-	-
Loss on disposal of capital assets	4,532	(4,532)	-	-	-
Amortization of capital assets	312,794	(312,794)	-	-	-
2018/2019 grant repayment	(130,000)	-	-	(130,000)	-
Amortization of deferred capital contributions	(931)	931	-	-	-
Net assets(deficit), end of year	(94,832)	8,232,608	300,000	8,437,776	9,159,449

The accompanying notes are an integral part of these financial statements

Wapiti Community Dorm Society
Statement of Cash Flows
For the year ended March 31, 2020

	2020	2019
Cash provided by (used for) the following activities		
Operating		
Deficiency of revenue over expenses	(591,673)	(877)
Amortization of capital assets	312,794	324,952
Amortization of deferred capital contributions	(931)	(970)
Loss on disposal of capital assets	4,532	4,011
2018/2019 grant repayment	(130,000)	-
	(405,278)	327,116
Changes in working capital accounts		
Accounts receivable	25,844	(44,715)
Prepaid expenses and deposits	(165)	(1,413)
Accounts payable and accruals	8,302	23,809
Prepaid rent	(4,974)	(5,358)
	(376,271)	299,439
Financing		
Cash contributions received for capital assets	-	6,250
Investing		
Purchase of capital assets	(25,075)	(10,078)
Guaranteed Investment Certificate	40,000	40,000
	14,925	29,922
Increase (decrease) in cash resources	(361,346)	335,611
Cash resources, beginning of year	525,891	190,280
Cash resources, end of year	164,545	525,891
Cash resources are composed of:		
Cash	254,545	525,891
Bank indebtedness	(90,000)	-
	164,545	525,891

The accompanying notes are an integral part of these financial statements

1. Incorporation and nature of the organization

Wapiti Community Dorm Society (the "Charity") was incorporated under the Canada Society Act as a not-for-profit organization and is a registered charity under the Income Tax Act. In order to maintain its status as a registered charity under the Act, the Charity must meet certain requirements within the Act. In the opinion of management these requirements have been met.

The Charity provides shelter and supportive services to individuals struggling with homelessness. The Charity offers two-tiered shelter service including overnight emergency beds and a mat program that focuses on harm reduction 24/7, 365 days of the year. Interim suites are available for individuals that require supportive services and is based on Alberta's Affordable Housing rates. Rotary House offers a vulnerable person's daytime program which operates seven days a week and the hybrid housing's outreach team offers support in the community.

2. Significant accounting policies

Basis of accounting

The financial statements have been prepared in accordance with Canadian accounting standards for not-for-profit organizations as issued by the Accounting Standards Board and include the following significant accounting policies:

Cash and cash equivalents

Cash and cash equivalents include balances with banks and short-term investments that are cashable or have maturities of three months or less. Cash subject to restrictions that prevent its use for current purposes is included in restricted cash.

Capital assets

Purchased capital assets are recorded at cost. Contributed capital assets are recorded at fair value at the date of contribution if fair value can be reasonably determined.

Amortization is provided using the declining balance method at rates intended to amortize the cost of assets over their estimated useful lives.

	Rate
Buildings	4 %
Computer equipment	55 %
Equipment	20 %

Invested in capital assets

Invested in capital assets represents the equity the Organization has invested in capital assets. The balance is determined as the cost of capital assets, less accumulated amortization and less any related debt or deferred capital contributions.

Internally restricted capital fund

The internally restricted capital fund is funds which have been set aside by the Board for future building maintenance.

Long-lived assets

Long-lived assets consist of capital assets. Long-lived assets held for use are measured and amortized as described in the applicable accounting policies.

The Organization performs impairment testing on long-lived assets held for use whenever events or changes in circumstances indicates that the carrying value of an asset, or group of assets, may not be recoverable. Impairment losses are recognized when undiscounted future cash flows from its use and disposal are less than the asset's carrying amount. Impairment is measured as the amount by which the asset's carrying value exceeds its fair value.

Revenue recognition

The Charity follows the deferral method of accounting for contributions. Restricted contributions are recognized as revenue in the year in which the related expenses are incurred. Unrestricted contributions are recognized as revenue when received or receivable if the amount to be received can be reasonably estimated and collection is reasonably assured. Contributions of or for capital assets are reported as deferred contributions and amortized over the same period as the related asset. All other contributions are reported in revenue in the current year.

2. Significant accounting policies *(Continued from previous page)*

Rental revenue is recognized as revenue when received or receivable if the amount to be received can be reasonably estimated and collection is reasonably assured.

Contributed materials and services

Contributions of materials and services are recognized both as contributions and expenses in the statement of operations when a fair value can be reasonably estimated and when the materials and services are used in the normal course of the Charity's operations and would otherwise have been purchased.

Measurement uncertainty and use of estimates

The preparation of financial statements in conformity with Canadian accounting standards for not-for-profit organizations requires management to make estimates and assumptions that affect the reported amounts of assets and liabilities and disclosure of contingent assets and liabilities at the date of the financial statements, and the reported amounts of revenue and expenses during the reporting period.

Accounts receivable are stated after evaluation as to their collectability and an appropriate allowance for doubtful accounts is provided where considered necessary. Amortization is based on the estimated useful lives of capital assets.

These estimates and assumptions are reviewed periodically and, as adjustments become necessary they are reported in excess of revenue and expenses in the periods in which they become known.

Financial instruments

The Charity recognizes its financial instruments when the Charity becomes party to the contractual provisions of the financial instrument. All financial instruments are initially recorded at their fair value, including financial assets and liabilities originated and issued in a related party transaction with management. Financial assets and liabilities originated and issued in all other related party transactions are initially measured at their carrying or exchange amount in accordance with Section 3840 *Related Party Transactions*.

At initial recognition, the Charity may irrevocably elect to subsequently measure any financial instrument at fair value. The Charity has not made such an election during the year.

The Charity subsequently measures investments in equity instruments quoted in an active market and all derivative instruments, except those designated in a qualifying hedging relationship or that are linked to, and must be settled by delivery of, unquoted equity instruments of another entity, at fair value. Fair value is determined by published price quotations. Investments in equity instruments not quoted in an active market and derivatives that are linked to, and must be settled by delivery of, unquoted equity instruments of another entity, are subsequently measured at cost less impairment. With the exception of financial liabilities indexed to a measure of the Charity's performance or value of its equity and those instruments designated at fair value, all other financial assets and liabilities are subsequently measured at amortized cost.

Transaction costs and financing fees directly attributable to the origination, acquisition, issuance or assumption of financial instruments subsequently measured at fair value are immediately recognized in the deficiency of revenue over expenses for the current period. Conversely, transaction costs and financing fees are added to the carrying amount for those financial instruments subsequently measured at cost or amortized cost.

Financial asset impairment

The Charity assesses impairment of all of its financial assets measured at cost or amortized cost. The Charity groups assets for impairment testing when available information is not sufficient to permit identification of each individually impaired financial asset in the group; there are numerous assets affected by the same factors or no asset is individually significant. Management considers whether the issuer is having significant financial difficulty; whether there has been a breach in contract, such as a default or delinquency in interest or principal payments in determining whether objective evidence of impairment exists. When there is an indication of impairment, the Charity determines whether it has resulted in a significant adverse change in the expected timing or amount of future cash flows during the year. If so, the Charity reduces the carrying amount of any impaired financial assets to the highest of: the present value of cash flows expected to be generated by holding the assets; the amount that could be realized by selling the assets; and the amount expected to be realized by exercising any rights to collateral held against those assets. Any impairment, which is not considered temporary, is included in current year deficiency of revenue over expenses.

Wapiti Community Dorm Society
Notes to the Financial Statements
For the year ended March 31, 2020

2. Significant accounting policies *(Continued from previous page)*

The Charity reverses impairment losses on financial assets when there is a decrease in impairment and the decrease can be objectively related to an event occurring after the impairment loss was recognized. The amount of the reversal is recognized in the deficiency of revenue over expenses in the year the reversal occurs.

3. Cash

Included within the cash balance are four (2019 - three) cashable guaranteed investment certificate's totaling \$258,440 (2019 - \$257,920) that bear interest between 0.5% and 1.3% (2019 - between 1.2% and 1.3%), maturing between 2021 and 2022. The Board has internally restricted these funds for future building maintenance.

4. Accounts receivable

	2020	2019
Accounts receivable	69,167	91,457
Goods and Services Tax receivable	29,000	32,553
	98,167	124,010

5. Capital assets

	Cost	Accumulated amortization	2020 Net book value	2019 Net book value
Land	1,047,000	-	1,047,000	1,047,000
Buildings	10,926,201	3,784,298	7,141,903	7,439,534
Computer equipment	20,844	15,948	4,896	1,033
Equipment	348,351	287,192	61,159	59,641
	12,342,396	4,087,438	8,254,958	8,547,208

6. Bank indebtedness

The Charity has a line of credit with a limit of \$750,000 (2019 - \$750,000) which bears interest at prime plus 1.80% (2019 - prime plus 1.80%) per annum, due on demand and secured by cash. As at March 31, 2020 the outstanding balance is \$90,000 (2019 - \$nil).

7. Deferred contributions related to capital assets

Deferred capital contributions consist of the unamortized amount of contributions received for the purchase of capital assets. Recognition of these amounts as revenue is deferred to periods when the related capital assets are amortized. Changes in deferred capital contributions are as follows:

	2020	2019
Balance, beginning of year	23,280	18,000
Amount received during the year	-	6,250
Less: Amounts recognized as revenue during the year	(931)	(970)
Balance, end of year	22,349	23,280

8. Contingencies

The Charity receives funding from various government departments. Requirements specify that amounts not expended in the specified time period could be requested to be repaid to the government. The amount that may have to be repaid is unknown at the date the financial statements are issued. No provision has been made for possible repayment. Should repayment be required the amount would be recorded as a reduction of unrestricted net assets.

9. Commitments

The Charity has a 25 year lease with respect to the land that the building is situated on, commencing October 31, 2008 for \$1 per year.

10. Economic dependence

The Charity's primary source of revenue is provincial government grants. The grant funding can be cancelled if the Charity does not observe certain established guidelines. The Charity's ability to continue viable operations is dependent upon maintaining its compliance with the criteria within the provincial government guidelines. As at the date of these financial statements the Charity believes that it is in compliance with the guidelines.

11. Financial instruments

The Charity, as part of its operations, carries a number of financial instruments. It is management's opinion that the Charity is not exposed to significant interest, currency, credit, liquidity or other price risks arising from these financial instruments except as otherwise disclosed.

Interest rate risk

Interest rate risk is the risk that the value of a financial instrument might be adversely affected by a change in the interest rates. Changes in market interest rates may have an effect on the cash flows associated with some financial assets and liabilities, known as cash flow risk, and on the fair value of other financial assets or liabilities, known as price risk.

The Organization is exposed to interest rate risk with respect to a line of credit with a limit of \$750,000 (2019 - \$750,000) of which \$90,000 (2019 - \$nil) was drawn at year-end, bearing interest at prime plus 1.80% (2019 - prime plus 1.80%) per annum.

12. Subsequent event

Subsequent to year-end, there was a global outbreak of COVID-19 (coronavirus), which has had a significant impact on businesses through the restrictions put in place by the Canadian, provincial and municipal governments regarding travel, business operations and isolation/quarantine orders. At this time, it is unknown the extent of the impact the COVID-19 outbreak may have on the Charity as this will depend on future developments that are highly uncertain and that cannot be predicted with confidence. These uncertainties arise from the inability to predict the ultimate geographic spread of the disease, and the duration of the outbreak, including the duration of travel restrictions, business closures or disruptions, and quarantine/isolation measures that are currently, or may be put, in place by Canada and other countries to fight the virus. While the extent of the impact is unknown, we anticipate this outbreak may cause reduced increased demand, staff shortages, and increased government regulations, all of which may negatively impact the Charity's business and financial condition.

Saint Lawrence Centre Winter Warming Program (Oct to Mar)						
Revenue						6 Month Total
City of Grande Prairie						\$100,000.00
GOA OSSI						\$150,000.00
MD Greenview, or other						\$100,000.00
General Fundraising						\$12,000.00
Total Revenue						\$362,000.00
Personnel Expenses	FTE	hr/wk	\$/hr	Benefits	Month	6 Month Total
Team Lead	1	40	\$36.00	\$100.00	\$6,951.20	\$41,707.20
Support Worker	7	40	\$24.00	\$700.00	\$30,505.60	\$183,033.60
Security Guard	4	42.2	\$25.00	\$400.00	\$19,305.60	\$115,833.60
Total Personnel					\$56,762.40	\$340,574.40
Other Expenses						
Phone/Internet					\$300.00	\$1,800.00
Program Materials					\$1,000.00	\$6,000.00
Client Needs					\$600.00	\$3,600.00
Cleaning/Janitorial Products					\$2,000.00	\$12,000.00
Total Other					\$3,900.00	\$23,400.00
Total Expenses						\$363,974.40
Total Revenue						\$362,000.00
Variance						-\$1,974.40

2021 Grant Applications (April 15/21 Deadline)

Row 14

Name of Organization	Passport to the Peaks
Address of Organization	Box 141, Grande Cache, AB T0E 0Y0
Form Date Field	48
Contact Name	Renee Fehr and Stephane Guimond
Phone Number	17808271850/17805015179
Purpose of Organization	The purpose of this organization is to address the surge in usage of the trail system. Due to Covid-19, families, and hikers have looked for other recreational opportunities causing Grande Cache to be highlighted. In light of this, a community-driven committee has formed in hopes of supporting and encourage safe and healthy usage of the area around Grande Cache. We would like to educate and promote Indigenous culture and environmental awareness while delivering a safe program that encourages tourism in our area. We acknowledge that mental health and wellness play a significant part and with the collaboration of the MD and other stakeholders we hope to have the opportunity to enhance our natural resources. This program has been around for about 20 years however it has not been maintained for the last five years so many upgrades and improvements are needed. The funds from this grant would allow those upgrades and improvements to keep trail users safe.
Purpose Continued	
Position of Contact Person	President and Vice-President
What act are you registered under?	non profit
Registration No.	pending
Grant Type	Operating Grant
Total Amount Requested	15,000.00
Proposed Project	Our committee has reviewed the urgency of the Passport Program and the items that have come to attention so far are as follows: *tree markers

- *distance markers
- *stamps and hardware as some are vandalized and wear/tear
- *updating the current passport books, edits, and accuracy, reprinting
- *name bars for plaques
- *computer to store passport information, club records, training for safety/operating to ensure the program continues

We need to remark trails so that our users do not get lost. Many of the trails are overgrown. Distance markers to alert hikers of their locations so they know they are accurate. Stamps and hardware to ensure hikers can achieve their goals and receive their stamps to complete the program. Name bars to update plaques and celebrate the personal success of hikers. Computer to set up the program with the information to ensure continued success. This program is not about ownership, it is about community pride and we want to inspire others to join us in whatever capacity they are able to participate.

***Please note this committee has just been formed this week therefore we have no financial records to share.

**Have you
previously applied
for a grant from
MD**

No

**Previous Grant
App from MD**

No

**Final Completion
Report Provided to
MD**

**Grant funds
applied for from
other sources?**

No

**Grant Funds
Received from
other sources?**

No

**Have you
performed any
other fundraising
projects?**

No

Agreement

Grant Purpose

**Year Grant
Received**

Amount of Grant

**List the donaee,
purpose and
amount**

**What type of
fundraising & how
much did you
raise?**

Signature Renee Fehr and Stephane Guimond

Date 04/15/21

**Financial
Statement**

**Administration
Recommendations**

Email renefehr4615@gmail.com/ mtnluvr72@hotmail.com



REQUEST FOR DECISION

SUBJECT:	Bylaw 20-865 Sturgeon Lake Area Structure Plan – Public Hearing Concerns		
SUBMISSION TO:	COMMITTEE OF THE WHOLE	REVIEWED AND APPROVED FOR SUBMISSION	
MEETING DATE:	May 18, 2021	CAO:	MANAGER:
DEPARTMENT:	PLANNING & DEVELOPMENT	GM: RA	PRESENTER: PL
STRATEGIC PLAN:	Development	DCAO SW	

RELEVANT LEGISLATION:

Provincial – Municipal Government Act, RSA 2000

Council Bylaw/Policy – Sturgeon Lake Area Structure Plan Bylaw No. 01-344

RECOMMENDED ACTION:

MOTION: That Committee of the Whole accept the presentation from Planning and Development, reviewing concerns brought forward at the Public Hearing of Bylaw 20-865 Sturgeon Lake Area Structure Plan, for information.

BACKGROUND/PROPOSAL:

Administration is seeking Committee of the Whole's recommendation on concerns raised by the public at the March 23, 2021, Public Hearing for the draft Sturgeon Lake Area Structure Plan, prior to bringing the bylaw to Council for second reading.

Concerns raised and rationale for policies in the draft plan will be presented for Council Member's review and consideration.

BENEFITS OF THE RECOMMENDED ACTION:

1. That Committee of the Whole is updated on the background and reason for the policies included in the draft Sturgeon Lake Area Structure Plan.
-

DISADVANTAGES OF THE RECOMMENDED ACTION:

1. There are no perceived disadvantages to the recommended motion.
-

ALTERNATIVES CONSIDERED:

N/A

FINANCIAL IMPLICATION:

There are no financial implications to the recommended motion.

STAFFING IMPLICATION:

There are no staffing implications to the recommended motion.

PUBLIC ENGAGEMENT LEVEL:

Greenview has adopted the IAP2 Framework for public consultation.

INCREASING LEVEL OF PUBLIC IMPACT

Consult

PUBLIC PARTICIPATION GOAL

Consult - To obtain public feedback on analysis, alternatives and/or decisions.

PROMISE TO THE PUBLIC

Consult - We will keep you informed, listen to and acknowledge concerns and aspirations, and provide feedback on how public input influenced the decision

FOLLOW UP ACTIONS:

Planning and Development will make any necessary updates to the Sturgeon Lake Area Structure Plan and present the plan to Council for second and third reading at an upcoming Council meeting.

ATTACHMENT(S):

- Draft Sturgeon Lake Area Structure Plan (same as presented at PH)



Sturgeon Lake AREA STRUCTURE PLAN

Bylaw No. 20-865
February 2021 | *Draft*



ACKNOWLEDGEMENTS

The preparation of this plan was assisted by a Citizens' Panel consisting of area landowners and residents established to review background information, discuss issues, and to provide feedback on draft versions of the plan. MD Council, Administration, and the consulting team with ISL Engineering and Land Services wish to thank the Citizens' Panel members for their contributions to the project.

Lloyd Burnside

Amy Clarkson

Dan Gorman

Bill Edgerton

Keegan Johnson

Earl Langenecker

Heather McKinnon

Laurena Newman

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INTRODUCTION

1.1 Preamble

Sturgeon Lake, located in the Municipal District of Greenview No. 16 (Greenview) is one of only a few readily accessible recreational lakes in northwest Alberta. As a result, private lands concentrated at the west end of the lake have been the subject of residential, resort and other recreational development. Agriculture and oil and gas exploration activity are also major uses in the area and the lake is home to a significant recreational fishery.

In addition, a substantial portion of the land around the lake is under the jurisdiction of the Province of Alberta (consisting of Crown land, Williamson Provincial and Young's Point Provincial Park), and the Sturgeon Lake Cree Nation which is under federal jurisdiction. Two historical settlements, Calais and Sturgeon Lake Settlement are located on the south side of the lake surrounded by Sturgeon Lake Cree Nation lands.

This diversity of land use, coupled with the importance of the lake as a regional recreational and environmental resource, results in a need to ensure that the lake is protected from the potentially detrimental impacts of development. In addition, it is necessary to ensure that development that occurs around the lake is carried out in a sensitive manner. There are long-standing concerns present respecting water quality, resulting in a strong desire to prevent further degradation.

The purpose of an Area Structure Plan (ASP) is to provide a framework for future subdivision and development of a defined area within a municipality. The Sturgeon Lake ASP is a statutory plan that has been prepared in accordance with Section 633 of the *Municipal Government Act* (Act). The original ASP was adopted in August 1985 (Ministerial Order 485/85) and updates were adopted in June 1991 (Ministerial Order 492/91) and July 2002 (Bylaw 01-344).

Since the ASP was last reviewed in 2002, the area has experienced increased residential and recreational development pressures that warrant further review. In addition, it is prudent to review the ASP in general terms to ensure that its policies continue to be effective and relevant. In order to meet these needs, Greenview Council authorized a review of the Sturgeon Lake ASP in June of 2018.

A Citizens' Panel consisting of area landowners and residents was established to review background information, discuss issues, and to provide feedback on draft versions of this ASP.

1.2 Plan Area

Sturgeon Lake is located approximately 13 km (8 miles) west of the Town of Valleyview in Greenview as indicated in Map 1.

Sturgeon Lake is approximately 49 km² (19 mi²) in size and consists of a main basin and a shallow westerly extension known as the West Bay. The drainage basin for the lake is substantially larger, encompassing an area of approximately 570 km² (220 mi²), the majority of which is located south of the lake. The lake depth averages approximately 5 m (16 ft) and is 9.5 m (31 ft) at its deepest point. The maximum depth of the West Bay is 3 m (10 ft).

The ASP area corresponds to the Sturgeon Lake watershed as shown in Map 2. The Land Use Concept (Map 3) identifies Development Areas consisting of all private lands that have the potential to accommodate residential and recreational development area in which the detailed development policies of this ASP apply. Lands that are not developable, consisting of Crown land, lands that are designated for conservation purposes, or municipal lands that are designated as Municipal Reserve, Environmental Reserve, or community purposes are also identified.

1.3 Legislative Framework

1.3.1 Provincial Land Use Policies

The Act requires that all statutory plans, including this ASP be consistent with the Provincial Land Use Policies.

1.3.2 Greenview Municipal Development Plan

The Act requires that all statutory plans be consistent with one another. As a result, this ASP has been prepared in accordance with the broader policy initiatives contained in Greenview's Municipal Development Plan (MDP).

1.4 Interpretation

1.4.1 The policies of this ASP are only enforceable on private lands in the Sturgeon Lake area. With respect to Crown lands, the policies are advisory only, but clearly represent the position of Greenview in the future development or disposition of said lands. This ASP does not apply to the Sturgeon Lake Cree Nation lands.

1.4.2 Land use area boundaries are to be considered approximate except where such boundaries coincide with roads or property lines. Minor deviations may be permitted without an amendment at the discretion of Greenview if such deviations are not contrary to the purpose and intent of this ASP.

1.4.3 Compliance with policies in this ASP shall be interpreted and applied as follows:

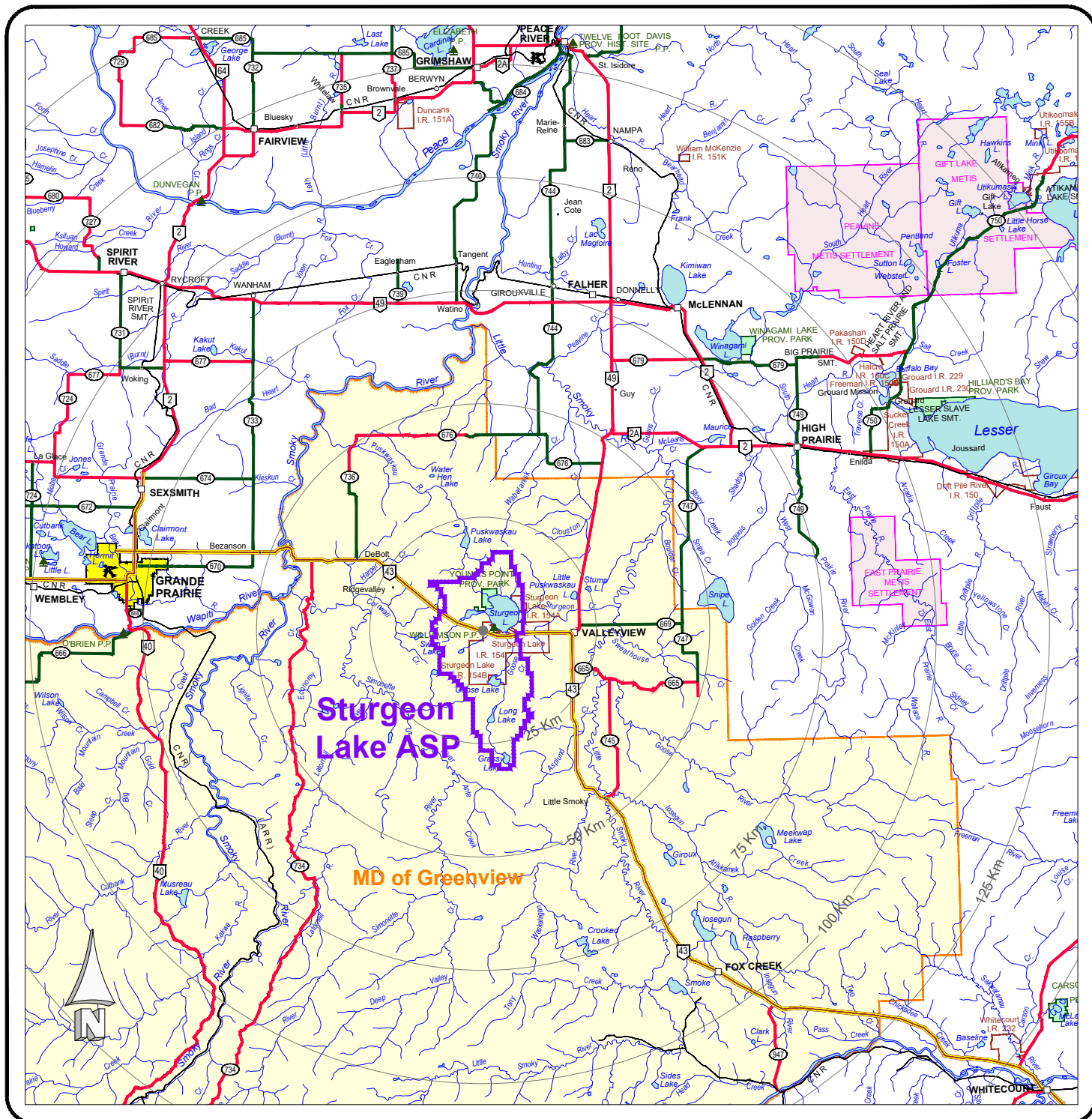
- a. "Shall" and "will" mean mandatory compliance;
- b. "Should" means compliance in principle but is subject to the discretion of the Approving Authority where compliance may be undesirable or impractical due to the specific circumstances associated with a particular issue;
- c. "May" means discretionary compliance or choice in the application of policy.

1.4.4 For the purpose of interpreting this ASP, the definitions in Appendix A shall apply. All other words or expressions shall have the meanings assigned to them in the Act, the MDP and Land Use Bylaw (LUB) or other overarching legislation.

1.4.5 In this plan the following acronyms are used:

ASP	Area Structure Plan
CR	Conservation Reserve
ER	Environmental Reserve
LUB	Land Use Bylaw
MDP	Municipal Development Plan
MR	Municipal Reserve
MSS	Municipal Servicing Standards

1.4.6 In the event a matter arises that is not addressed by this ASP, then the policies of the MDP shall apply.



Note: The boundary of this ASP corresponds to the limits of the Sturgeon Lake watershed. **The policies of this ASP do not apply to the Sturgeon Lake Cree Nation lands or Crown lands as they are outside the jurisdiction of Greenview.**

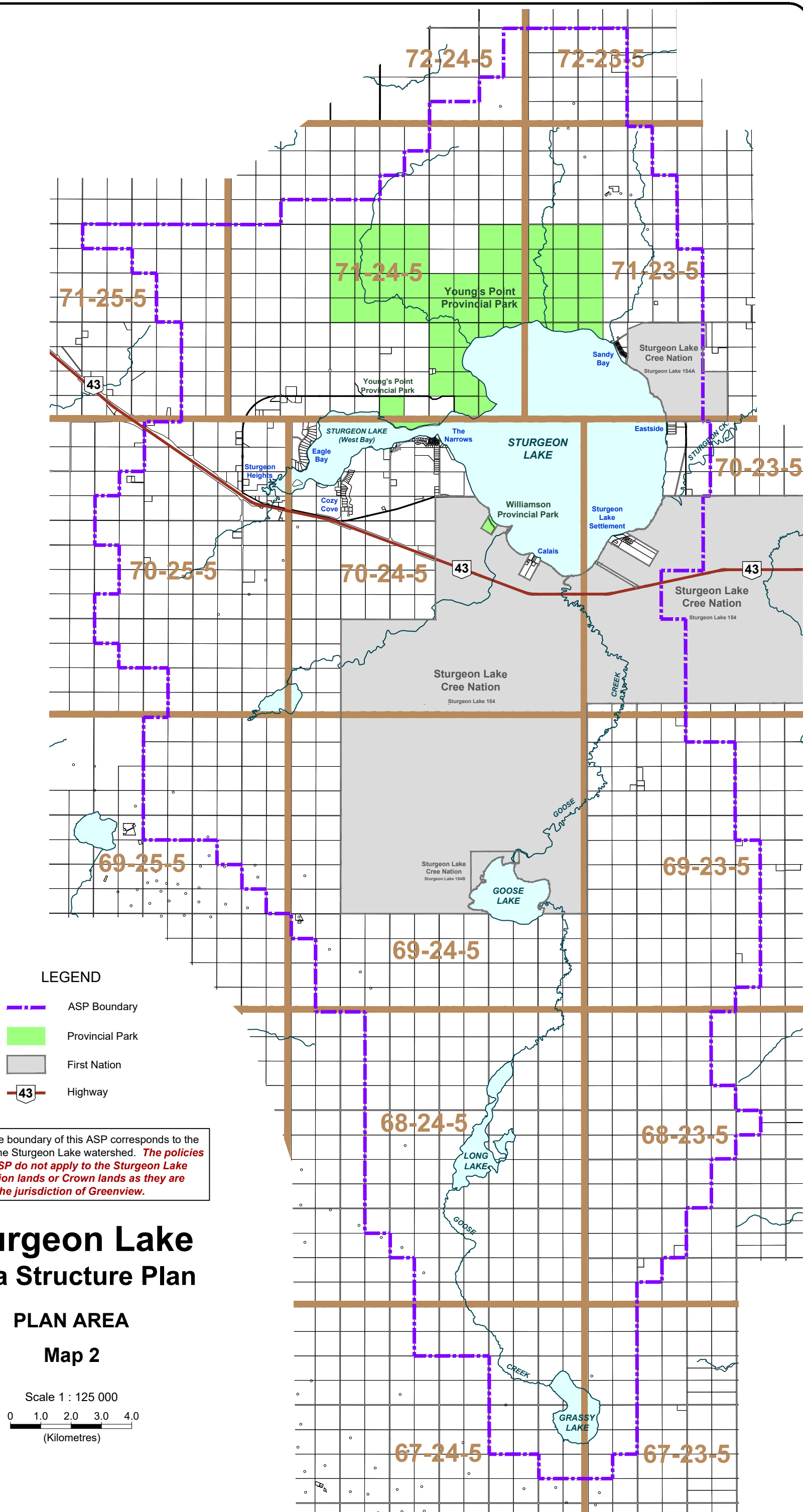
Sturgeon Lake Area Structure Plan

LOCATION

Map 1

Scale 1:1,250,000

0 10 20 30 40
(Kilometres)



Sturgeon Lake Area Structure Plan

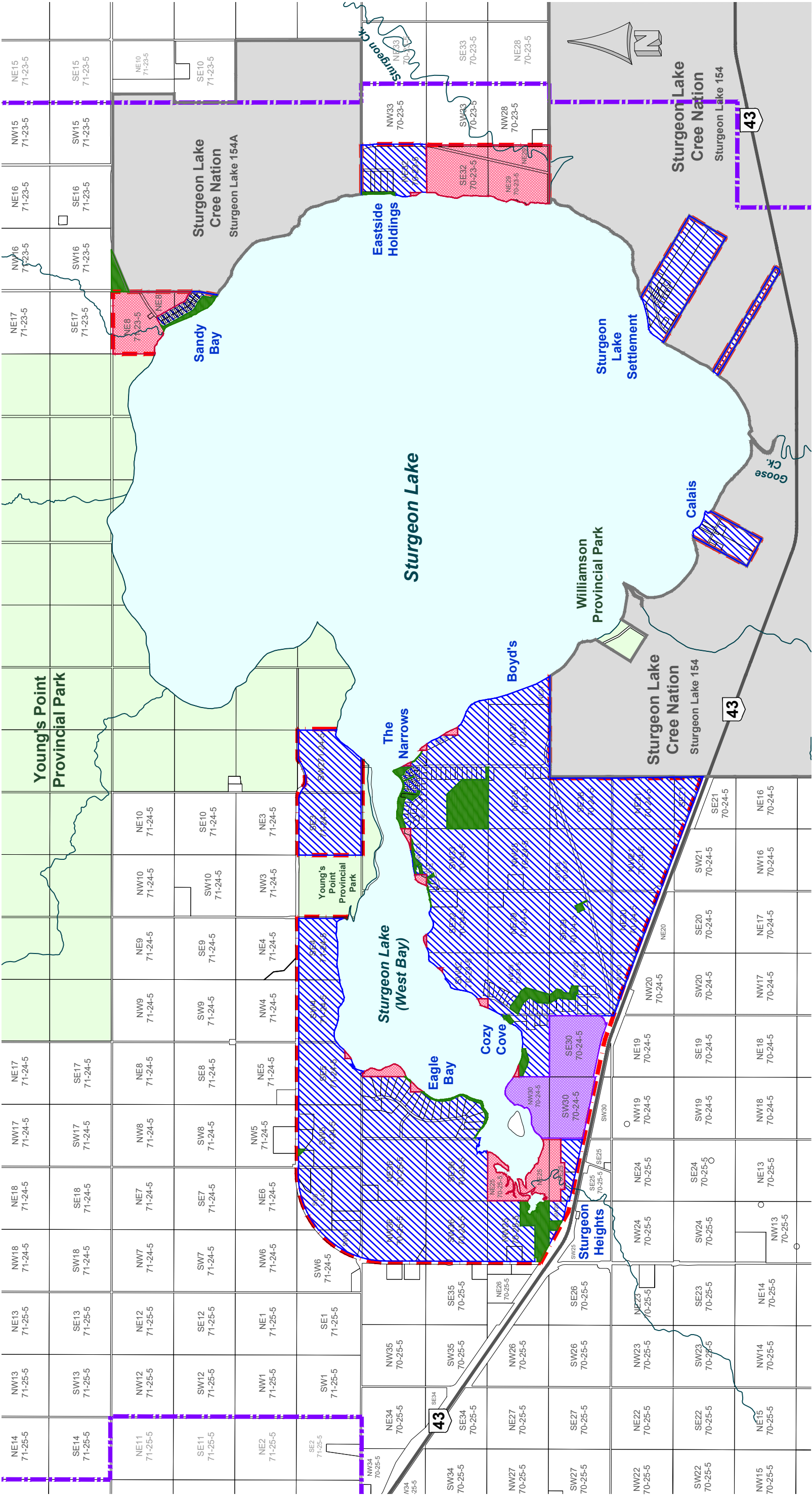
PLAN AREA

Map 2

Scale 1 : 125 000

0 1.0 2.0 3.0 4.0

(Kilometres)



Sturgeon Lake

Area Structure Plan

LAND USE CONCEPT

Map 3

Scale 1 : 50 000

0 0.5 1.0 1.5 2.0

(Kilometres)

LEGEND

Note: The boundary of this ASP corresponds to the limits of the Sturgeon Lake watershed. **The policies of this ASP do not apply to the Sturgeon Lake Cree Nation lands or Crown lands as they are outside the jurisdiction of Greenview.**





GOALS AND OBJECTIVES

The goals and objectives of this ASP are as follows:

2.1 Plan Goals

- a. To accommodate a variety of residential and recreational land uses in an environmentally responsible fashion.
- b. To mitigate the potential impacts of development on Sturgeon Lake.
- c. To preserve and protect the natural environment within the ASP area.

2.2 Plan Objectives

- a. Development Opportunities
 - To encourage and promote efficient and well-designed recreational and residential development.
 - To consider and plan for future demand for and responsible levels of residential and recreational development.
 - To minimize conflicts between land uses.
 - To provide for potential convenience store development opportunities.
- b. Environment and Open Space
 - To promote environmental responsibility in the Sturgeon Lake area.
 - To provide for public access to the lake for recreational activities by ensuring the shore is retained in the public domain.
- c. Agriculture
 - To require the provision of Municipal Reserve, Environmental Reserve and Conservation Reserve for the protection of natural features and wildlife, the prevention of pollution and the creation of open space for public use.
 - To minimize the impacts of development on agricultural operations.
 - To promote agricultural best practices within the Sturgeon Lake watershed.
- d. Infrastructure
 - To ensure that infrastructure requirements of proposed developments do not exceed system capabilities and capacities.
 - To ensure that developers provide a high standard of servicing in an environmentally sensitive fashion.
- e. Transportation
 - To provide for an effective and efficient public road network.
- f. Implementation
 - To include mechanisms for the administration of the ASP.
 - To promote ongoing communication between Greenview, the Sturgeon Lake Cree Nation, the public and provincial government agencies in any future endeavours.

RESIDENTIAL DEVELOPMENT

3.1 Introduction

Like most recreational lakes, Sturgeon Lake has attracted a wide range of land uses including permanent and seasonal residences, campgrounds, and provincial parks. One of the primary land use planning concerns is the accommodation of an increasing demand for country residential development without affecting the lake environment.

To address this concern, the ASP establishes a Development Area to concentrate residential development in cluster form to promote an efficient land use pattern, conserve land in its natural state, and optimize servicing efficiencies.

In previous versions of this ASP, the approach to density was established on a basis of 13 units per quarter section, with 1 unit corresponding to 1 residential lot or 4 campsites/RV stalls. Discussions with the Citizens' Panel raised questions with this approach as the assigned density appeared arbitrary, and likely did not reflect the true site conditions of the subject lands as the density allowances were not verified through detailed study. It was the consensus of the Citizens' Panel that less emphasis be placed on assigning site-specific densities and more focus placed on the quality of development through the application of more rigorous development standards and the study of site conditions.

3.2 Policies

3.2.1 The Development Area shown on Map 3 is intended primarily for residential and recreational purposes. These areas shall, subject to rezoning and subdivision approval, be reserved for:

- a. Country residential development;
- b. Accommodation, Leisure as defined in the LUB;
- c. Municipal parks;
- d. Seasonal recreational uses, including resorts, RV parks and campgrounds;
- e. Public uses; and
- f. Commercial uses.

3.2.2 Residential lots in the Development Area shall be:

- a. A minimum of 0.2 ha (0.5 ac) provided such lots are serviced with municipal or communal water and sewer system;
- b. A maximum of 4.0 ha (10 ac); and
- c. Shall meet the development regulations of the CR-3 District of the LUB.

3.2.3 Notwithstanding 3.2.2(a), lots smaller than 0.2 ha (0.5 ac) may be considered. Greenview may create a new district in the LUB to accommodate such small lot development.

3.2.4 The resubdivision of existing lots may be supported provided that the new lots meet the requirements of the CR-3 District of the LUB and can be serviced in accordance with the requirements of Section 8.2.

3.2.5 A vacant first parcel out of an unsubdivided quarter section may be permitted in the Development Area subject to the parcel being rezoned to the CR-3 District of the LUB.

3.2.6 In order to reduce the occurrence of piecemeal subdivision and to promote cluster development, all subdivision exceeding first parcel out shall be subject to a minor ASP prepared in accordance with Greenview Policy 6001 (Minor Area Structure Plan). A minimum density for an initial phase of four lots per quarter section is encouraged.

3.0



3.2.7 In order to reduce the potential for erosion and excess runoff, landowners are encouraged to retain as much natural vegetation on a site as possible, and where possible limit development to those areas that have been previously cleared.

3.2.8 New residential subdivisions shall be designed in accordance with the following best practices in order to maximize public shoreline access, minimize environmental impacts, and ensure long term sustainability:

- a. Residential development shall be developed in cluster form;
- b. Residential development shall be served with water and sanitary sewer servicing in accordance with Section 8.2. The development must meet the provisions of Greenview's Development Guidelines and Municipal Servicing Standards for the on-site infrastructure and internal road network;
- c. Development is to be designed to integrate with adjacent developments to improve connectivity and accessibility to local parks and open spaces by requiring the developer to provide walking trails, park spaces and green spaces that will preserve environmental and natural features for public purposes in accordance with Policy 5.2.8;
- d. That vegetated buffer strips be retained between residential clusters and the lakeshore as per Policy 5.2.17; and
- e. That the provision of common docking and boat launch facilities be encouraged.

3.2.9 Notwithstanding any other provision of this ASP, existing undersized lots and existing developments not meeting the requirements of this ASP shall be allowed to continue to exist, and the reconstruction of existing structures will be allowed subject to the development meeting Greenview's current requirements.

3.2.10 All developers are required to submit detailed lot plans, lot grading plans, and stormwater management plans with their development permit applications or subdivision applications as applicable.

3.3 Settlements

The privately-owned land around Sturgeon Lake includes two historic settlement areas established in 1914, Sturgeon Lake Settlement and Calais. These settlement areas contain a variety of land uses on lots that range in size from 0.11 ha (0.28 ac) to 36.8 ha (91 ac). Uses in these two settlements include single detached houses and a commercial campground. In addition, the Government of Canada purchased two of the larger lots in the Sturgeon Lake Settlement for the Sturgeon Lake Cree Nation on which Band facilities and numerous dwellings have been developed.

Due to the unique nature of the land uses and the parcel sizes present, Greenview has designated all settlement lands as Direct Control (DC) in the LUB. The policies in this section are designed to provide guidance in the administration of this DC zoning.

3.3.1 Land in these areas shall generally be reserved for those developments allowed in other Development Areas.

3.3.2 Developments on private lands in these areas shall be administered through the DC District of the LUB. Approvals shall be based on the standards for Development Areas as established in Sections 3.2, 5.2, 7.2 and 8.2 of this ASP.

3.3.3 At the discretion of Greenview, except for the preparation of technical studies, variances to the requirements of this ASP as noted in Policy 3.3.2 may be applied in Calais and the Sturgeon Lake Settlement due to the unique nature of these settlements.





RECREATIONAL DEVELOPMENT

4.1 Introduction

Seasonal recreation and resort development has always had a significant presence in the Sturgeon Lake area and demand for this form of development continues to increase. Greenview's intention is to accommodate this increased demand for recreational and resort development, such as campgrounds and recreational vehicle parks, without affecting the lake environment by ensuring such development is undertaken to a high standard.

The purpose of this Section of the ASP is to establish criteria for evaluating future recreational and resort development proposals within the Development Areas.

4.2 Development Standards

4.2.1 The maximum allowable size for a resort cabin shall be 71.3 m² (768 ft²).

4.2.2 A site plan for a proposed campground or recreational vehicle park shall be prepared that details internal circulation requirements, road widths, pedestrian circulation, site access and egress, emergency access, parking areas, storage areas, toilet and laundry areas, recreation areas and campsite areas.

4.2.3 Campgrounds and Recreational Vehicle (RV) Parks

- a. Campsites and RV stalls shall generally comply with the following requirements as illustrated in Figure 4.1:
 - i. Each campsite/RV stall shall have a minimum area of at least 93 m² (1,000 ft²) with an open and graded parking space sufficient to permit a clearance of 8.0 m (26 ft) between sides and 6.0 m (20 ft) between ends of adjacent recreation vehicles.
 - ii. Campsites/RV stalls shall be accessible by means of a driveway at least 4.0 m (13 ft) wide where the driveway is for one-way traffic, or at least 8.0 m (26 ft) wide where the driveway is for two-way traffic, and so constructed to allow the smooth passage of vehicles.
 - iii. Campsites/RV stalls shall be a minimum of 18 m (59 ft) in length.
 - iv. Each campsite/RV stall shall have a clear pad of minimum 4.0 m (13 ft) in width and 6.0 m (20 ft) in length to allow for one table and one campsite fire pit.
 - v. Each campsite/RV stall shall have one garbage can or an equivalent central garbage disposal area.
- b. A minimum of 2 barrier-free campsites/ RV stalls should be provided in a campground. Barrier-free campsites/RV stalls shall provide:
 - i. a firm and level dirt, crushed rock or paved campsite surface;
 - ii. a clear space around the tent pad and between other fixed elements (i.e. campfire, hook-ups);
 - iii. a campsite free of barriers and unprotected hazards;
 - iv. an accessible path less than 61 m (200 ft) to an accessible washroom/ vault toilet/wash station;
 - v. an accessible picnic table (i.e. with sufficient knee clearance and clear space) in the campsite; and
 - vi. access to fire pit and/or grill.

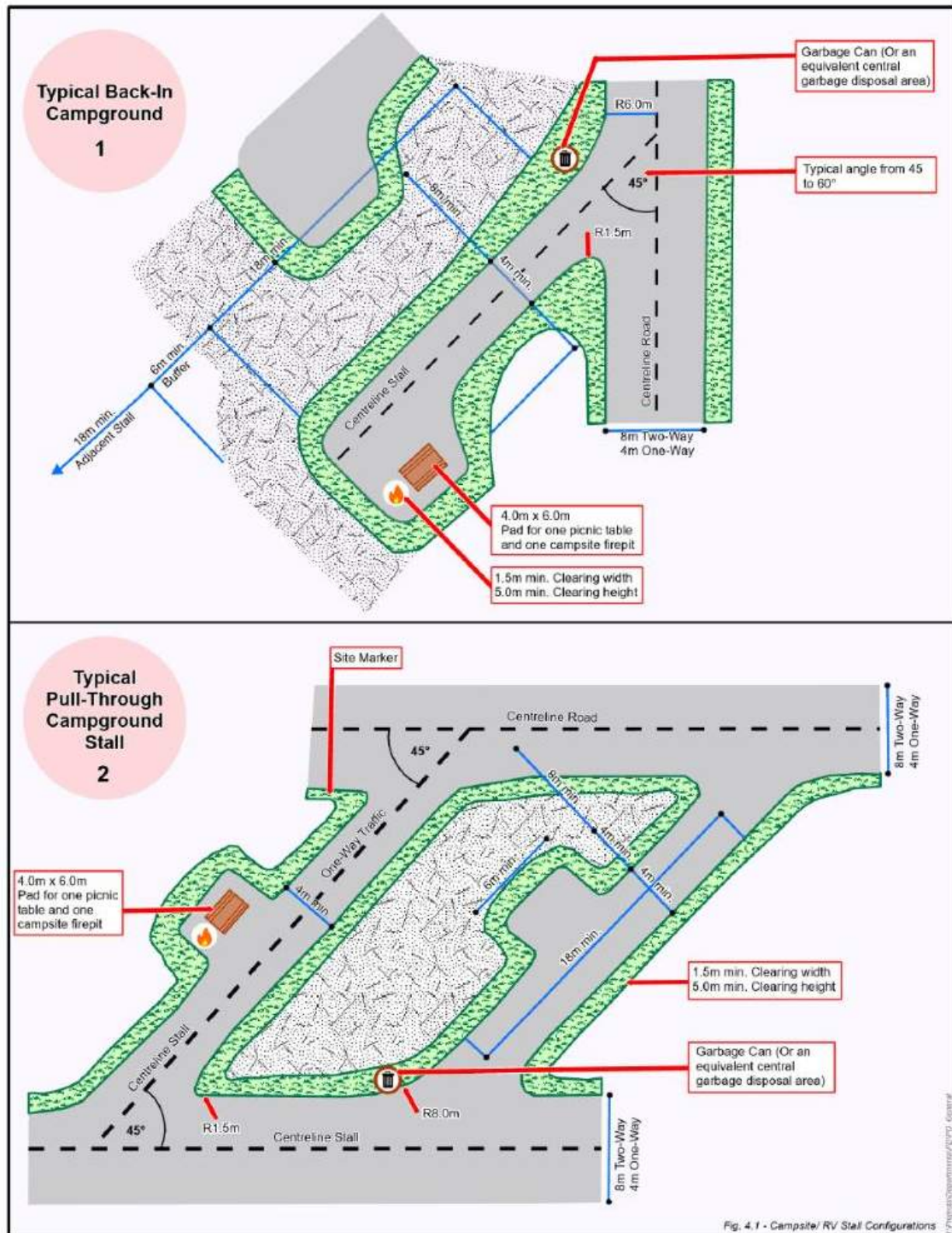


Figure 4.1 – Campsite/RV Stall Configurations

4.2.4 Site Considerations

In determining the appropriateness and suitability of a site for a proposed campground or resort development, the Development Authority shall consider such factors as accessibility, compatibility with adjacent land uses, environmental sensitivity and physical suitability and serviceability of the site itself.

- a. The development of facilities should occupy no more than two-thirds of the proposed site, thereby leaving one-third in its natural state.
- b. The site should be designed and landscaped in order to minimize disturbance to the natural environment and to protect heavy use areas from damage.
- c. The site should take advantage of existing clearings and open areas
- d. The site should be well-drained and located in areas free of standing water.

4.2.5 Recommended Facilities

- a. Day Use and Overnight Campgrounds
 - i. The suggested minimum facilities include a central sanitary and water station, vault toilets, refuse containers, picnic tables and fire pits.
 - ii. Other suggested facilities include individual electrical outlets, showers, coin-operated laundry, playground, grassed open space, and individual sewer connections.
- b. Recreational Resort Facilities
 - i. The suggested minimum facilities include individual electrical outlets and water supplies, toilets, showers, refuse containers and cooking facilities.
 - ii. Other suggested facilities include individual water and/or sewer connections, laundry, picnic tables, on-site parking, grocery, and recreation building.
- c. Adequate lighting shall be provided at the entrance to the campground and in public areas such as walkways to a main service building, washrooms, etc.
- d. Campground and resort facilities shall provide improved beach access, swimming areas, and boat launch facilities where possible.
- e. Vault toilets shall be provided within 91 m (300 ft) of 80% of all designated campsites.

4.2.6 Waste Management

- a. Roads shall have a good driving surface under all weather conditions. Roads leading to a proposed campground may be required as a condition of development approval, to be brought into a condition necessary to sustain the volume and type of traffic to be generated by the proposed campground.
- b. Within the campground development, a circular one-way system with gently curving roads, sensitive to topography and site characteristics is preferred, and shall be “signed” to avoid confusion.
- c. Parking is not encouraged on roadways but rather on individual camping sites or visitor parking areas. Storage for boat trailers and recreational vehicles shall also be provided. Most individual campsites should provide two vehicle parking spaces and one trailer pad.
- d. Minimum right-of-way widths for internal roads are:
 - i. One-way: 4.0 m (13 ft)
 - ii. Two-way: 7.9 m (26 ft).
- e. The use of a cul-de-sac road design should be limited to:
 - i. Areas allocated for tenting only, or
 - ii. Areas where an adequate turning radius is provided (minimum 24.5 m (80 ft) diameter outer dimension).

ENVIRONMENTAL PROTECTION

5.1 Introduction

Sturgeon Lake is acknowledged as being one of the few lakes in the Upper Peace region that can support a variety of water-based recreational activities. Its shorelines are also used for several other purposes including permanent and seasonal residential uses, recreational and resort developments, and agriculture.

At the same time, however, the lake has historically been the subject of study due to ongoing concerns of water quality. The lake is naturally highly eutrophic, a condition common to many prairie lakes, where natural phosphorus concentrations contribute to a high degree of algae growth during the summer months. In addition, water levels can be highly variable which contributes to concerns respecting water quality. Although the issue of water level is outside the scope of this ASP, the ASP must continue to strike an acceptable balance between these environmental concerns and land use. In addition, there are several natural areas, including wetlands, watercourses and drainage channels that warrant protection. The presence of these features, identified at a high level in the Sturgeon Lake ASP Environmental Report (see Appendix B) prepared by Spencer Environmental Management Services Ltd., warrants further study at the time of development in order that they can be protected.

The purpose of this section is to address issues related to the protection of the natural environment. Policies are provided that reflect Greenview's position on lakeshore and water protection, through the implementation of such mechanisms as development setbacks, a high level of sanitary servicing, retention of natural vegetation, and environmental and municipal reserve dedication.

5.2 Policies

5.2.1 Management of the watersheds is important within the plan area to protect, restore and ensure the sustainability of the natural water systems. Any development that results in the fragmentation of contiguous natural features, functions and habitat such as water systems, moraines, forests, wetlands and wildlife habitat and corridors shall be discouraged.

5.2.2 Developers must, at the time of application, demonstrate that a proposed development will not detrimentally impact the water quality and riparian areas of all streams, creeks, and Sturgeon Lake. Factors that will be taken into consideration when determining a development application include, but are not limited to:

- The type of land use proposed and the potential for contamination of the site and groundwater
- On-site stormwater management; and
- Site layout.

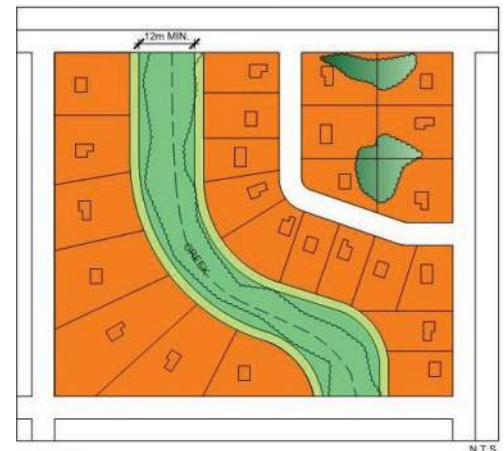


Figure 5.1: Illustration of Environmental Reserve

5.2.3 Numerous wetlands and other environmentally sensitive lands are present in the ASP area as illustrated on Map 4. The protection of these features shall be required in accordance with the provisions of this section. Only limited development that has a low impact on the natural environment, such as walking trails, shall be considered.

5.2.4 At the time of subdivision, Greenview shall require that a strip of land with a minimum width of 6.1 m (20 ft) abutting the bed and shore of the lake, permanent watercourses, and permanent wetlands be dedicated as Environmental Reserve (ER) as illustrated in Figure 5.1. ER dedication is required in order to prevent pollution, reduce the potential for shoreline degradation, and protect ecologically sensitive areas and wildlife corridors. This ER may be increased in accordance with the recommendations of an assessment undertaken in accordance with Policies 5.2.12, 5.2.13 and 5.2.14.

5.2.5 In addition to lands required under Policy 5.2.4, Greenview may require that the following lands also be dedicated as ER:

- a. Swamps and marshes in accordance with the recommendations of a wetland assessment; and
- b. Steep slopes, flood-prone and erosion-prone areas in accordance with the recommendations of a geotechnical assessment.

5.2.6 Land dedicated as ER shall be left in its natural state, although the removal of deadfall may be undertaken by Greenview for reasons of safety, maintenance, or fire risk provided the intent of the ER is not compromised.

5.2.7 Notwithstanding Policy 5.2.6, Greenview may consider the development of natural walking trails, identified at the time of subdivision, within ER lands to provide pedestrian links to public access points on the lake and other open space areas.

5.2.8 At the time of subdivision, Greenview shall require that 10% of the land that is the subject of subdivision be dedicated as Municipal Reserve (MR). MR shall be dedicated in parcel form in order to provide lands for municipal parks and playgrounds, trail corridors, or public access points to the lake as illustrated in Figures 5.1, 5.2 and 5.3.

5.2.9 Notwithstanding Policy 5.2.8, Greenview may acquire MR as money-in-lieu, calculated in accordance with the Act that will be invested in the park and open space network.

5.2.10 If Greenview determines that environmentally sensitive lands are required in addition to those identified in Policy 5.2.4, but cannot be justified as ER, then Greenview may acquire the additional lands as Conservation Reserve (CR) subject to compensation in accordance with the Act. An example of how CR may be applied is illustrated in Figure 5.2.

5.2.11 Greenview may encourage and promote the use of conservation easements as a means of working with landowners to protect environmentally sensitive features on private lands outside the subdivision process. The use and control of these feature areas shall be clearly stated in the easement agreement.

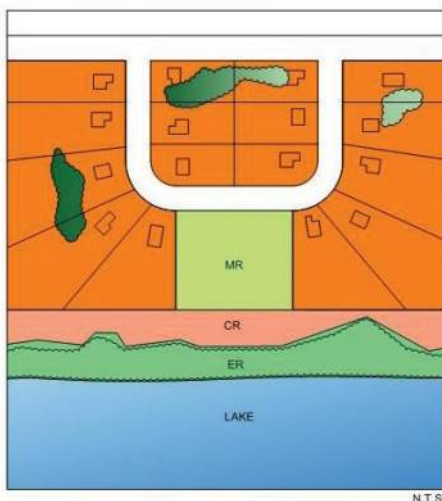


Figure 5.2: Illustration of Conservation Reserve

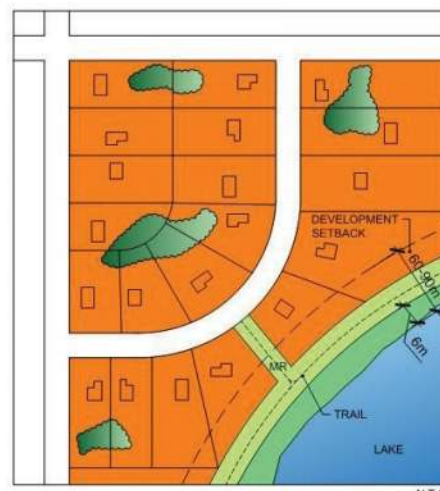
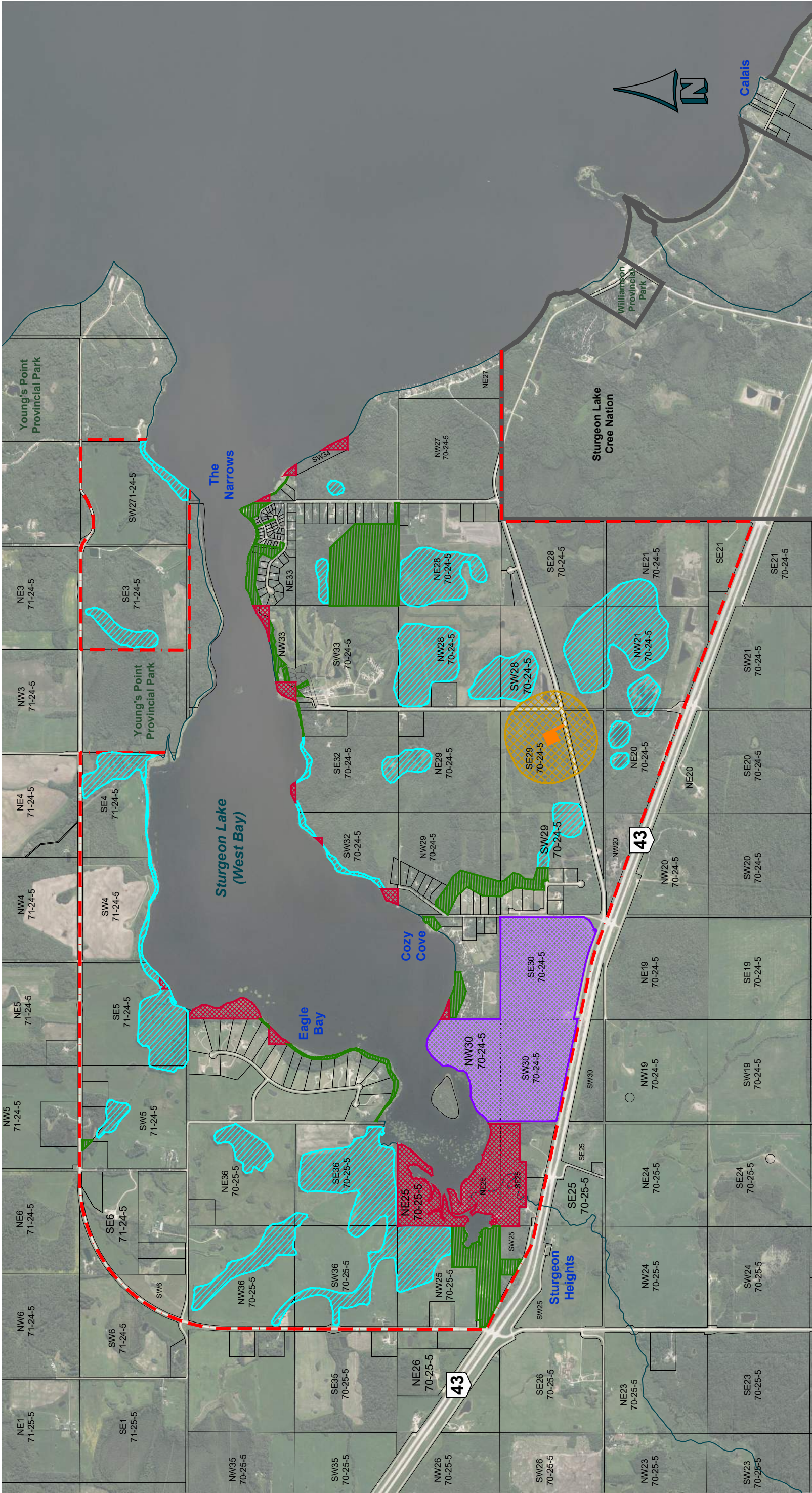


Figure 5.3: Development Setback



Sturgeon Lake Area Structure Plan

ENVIRONMENTALLY SENSITIVE AREAS

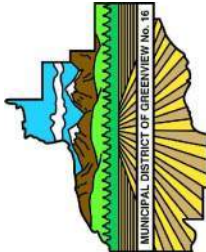
Map 4

Scale 1 : 30 000

0 250 500 750 1000 (Metres)

* Source : SLASP Environmental Report, Spencer Environmental Management Services Ltd., August 2018. Wetland information obtained from the MD of Greenview via Munisight Ltd., and is based on provincial data. Actual extent of wetlands to be confirmed through further study at time of subdivision.

- #### LEGEND
- Wetland *
 - Municipal Ownership (ER / MR / Other)
 - Crown Land
 - Development Area Boundary
 - Conservation Lands (Alberta Fish & Game Association)
 - Landfill
 - Landfill Setback (300m)



5.2.12 Prior to development or subdivision approval, Greenview shall require the developer to provide a wetland assessment, prepared by a qualified professional, for any development that involves the potential disturbance of a wetland and requires provincial approval under the Water Act.

5.2.13 All subdivision and development proposed on land adjacent to or containing watercourses and wetlands shall require a geotechnical study conducted by a certified professional engineer to:

- a. Delineate the municipal top-of bank as defined in the LUB, and
- b. Consider and make recommendations specifying additional development setbacks to increase the separation distance beyond the minimum 6.1 m (20 ft) identified in Policy 5.2.4.

5.2.14 Prior to development or subdivision approval, Greenview may require the preparation of a Biophysical Report, prepared by a qualified professional consisting of the following:

- a. An inventory of protected areas, identified wetlands, and migratory bird sanctuaries,
- b. An inventory of rare plants and ecological communities after consulting the Alberta Conservation Information Management System,
- c. An inventory of sensitive species after consultation with the Province, and
- d. An assessment and analysis of environmentally sensitive areas that considers an ecological network approach, the maintenance and restoration of wildlife movement corridors, and required conservation buffers, mitigation measures, floodplain and development setbacks, and transition of land uses from identified natural living systems.

5.2.15 Other than trails, boat launches, public recreation areas and beaches, all development, including on-site infrastructure, shall have a minimum setback of:

- a. 61 m (200 ft) from the shoreline surrounding the main body of the lake, and
- b. 91 m (300 ft) from the shoreline surrounding the West Bay as illustrated in Figure 5.3.

5.2.16 Notwithstanding Policy 5.2.6, removable docks and boardwalks to access the bed and shore of the lake may be permitted in accordance with the following:

- a. That the dock or boardwalk be limited to 2.4 m (8 ft) in width and have a maximum terminal platform area of 24 m² (258 ft²);
- b. The dock or boardwalk is constructed of materials that will not negatively impact water quality by way of contamination or degradation;
- c. The owner has obtained authorization from Greenview to access the bed and shore through municipal lands; and
- d. The owner has obtained the appropriate approvals or authorizations from the Province.

5.2.17 A treed/vegetated buffer shall be maintained between the lakeshore and any structural developments. Where possible this buffer shall be 61 m (200 ft) in width on the main body of the lake and along watercourses feeding the lake, and 91 m (300 ft) on the West Bay.

5.2.18 Landowners will be required to manage invasive species and noxious weeds on their lands to prevent their establishment and to minimize their spread. The planting of non-native species is discouraged.

5.2.19 Greenview may work with the Province and Sturgeon Lake Cree Nation to investigate opportunities for the installation of additional boat launch facilities.

5.2.20 Greenview encourages the Province to continue to monitor and report on lake water quality, and to monitor water levels.

5.2.21 The following minimum setbacks shall be maintained from the abandoned landfill site as illustrated on Map 4:

- a. 300 m (984 ft) for all residential and recreational development in accordance with the *Subdivision and Development Regulation*; and
- b. 450 m (1,476 ft) for a water well in accordance with the *Nuisance and General Sanitation Regulation*.





AGRICULTURE

6.1 Introduction

Agriculture is an important and expanding land use in Greenview. Much of the land base surrounding Sturgeon Lake is suitable for farming, and with some exceptions, should be treated the same as other agricultural land in Greenview. Although new development will result in the removal of some lands from production, it is the intent of this ASP to promote clustered form development that minimizes impacts on agricultural lands.

The use of such techniques as vegetation retention and the development of settling ponds may be required to reduce the chances of lake pollution occurring from adjacent land uses. To protect the quality of the lake water, intensive agricultural uses shall be set back an appropriate distance from the lake or restricted altogether. The objective is to keep uses that may pollute the lake away from surface features that drain directly into the lake.

6.2 Policies

6.2.1 The subdivision of lands in the Development Area currently designated as Agricultural One (A-1) in the LUB shall be limited to the following:

- a. Extensive agriculture;
- b. The first parcel out of an unsubdivided quarter section to accommodate an existing residence;
- c. The subdivision of a physically severed portion of a quarter (a.k.a. a Fragmented Parcel);
- d. Public uses;
- e. Recreational uses; and
- f. Uses that are accessory to those listed above.

The above limitations are not applicable to agricultural lands located outside of the Development Area.

6.2.2 Greenview supports land management practices that discourage sediment and nutrient loading into the Sturgeon Lake water system. These practices include:

- a. The stripping of vegetation, grading, or other soil disturbance being done in a manner which will minimize soil erosion;

- b. The retention and protection of natural vegetation whenever feasible;
- c. Keeping the extent of the disturbed area and the duration of its exposure within practical limits. Suitable stabilization measures should be used to protect exposed areas during construction and be re-vegetated as soon as possible;
- d. Managing site drainage so that surface runoff is maintained at pre-development rates subject to a stormwater management strategy prepared in accordance with Policy 8.2.8;
- e. Maintaining a naturally vegetated buffer along the shore of the lake and watercourses in accordance with Policy 5.2.17.

6.2.3 No confined feeding operations as defined in the *Agricultural Operation Practices Act* shall be permitted within the Development Area.

COMMERCIAL AND INDUSTRIAL DEVELOPMENT

7.1 Introduction

Most of the commercial needs of local residents and lake users can be served from Valleyview, Crooked Creek, Sturgeon Heights and the Sturgeon Lake Cree Nation. As residential and recreation developments expand, however, there may be an opportunity for the establishment of small commercial ventures, primarily of a convenience nature.

7.2 Policies

7.2.1 The subdivision and development of land for commercial uses may be permitted in the Development Area subject to rezoning. For the purpose of this section, the types of uses that may be supported include:

- a. Convenience stores;
- b. Recreational vehicle and boat storage; and
- c. Restaurants.

Convenience stores and restaurants do not require rezoning if developed as an accessory use within an existing development within the Recreation (REC) District of the LUB.

7.2.2 The reclassification of land for industrial purposes shall not be permitted in the Development Area under any circumstances.

7.2.3 Greenview shall not support the development of oil and natural gas exploration and extraction activities in the Development Area. In addition, no such activity shall be supported in the ASP area if located within 100 m (328 ft) of the lake or a permanent watercourse draining into the lake.

7.0

INFRASTRUCTURE

8.1 Introduction

In order to serve the residents of the Sturgeon Lake area, Greenview has recently expanded the existing sewage lagoon at Sturgeon Heights. The lagoon was originally constructed as an integral part of an overall sewage disposal strategy for the area. Such a strategy is required to alleviate an increasing pressure for disposal facilities while at the same time protecting the quality of lake water by providing sound environmental options for local sewage disposal. The policies that follow are intended to further these goals, as well as addressing other servicing needs.

The ASP area is served by three paved roads (Highway 43 and Township Road 704 on the south of the lake, and the Young's Point Road (RR 251/Township Road 710) that bounds the West Bay to the west and north) as well as several gravel roads. Local roads that serve the interior of the ASP area are connected to these main roads. The purpose of this section is also to provide policies that will continue to ensure the safe and efficient flow of traffic through the area.

The use of environmentally friendly technologies and practices will be encouraged in the design and construction of all infrastructure. This may include the use of Low Impact Development (LID) standards for storm water management and energy conservation.

8.2 Servicing

8.2.1 Greenview shall require all developments to provide holding tanks or composting toilets for sewage disposal for:

- a. New residential development or subdivision located within a Development Area;
- b. New development or subdivision, including vacant first parcels out and the resubdivision of existing lots in the ASP area but outside a Development Area if the proposed sewage system is located within 91 m (300 ft) of any watercourse draining into the lake.

It is intended that all holding tanks be installed at locations that are easily accessible for a vacuum truck and are to be pumped out regularly for disposal at a licensed facility.

8.2.2 Septic fields, treatment mounds, and other on-site systems may be permitted at locations outside of those identified in Policy 8.2.1 provided they conform to the *Alberta Private Sewage Systems Standard of Practice*.

8.2.3 Multi-lot subdivisions may be serviced with communal sewage systems provided if they are registered as a condominium. The maintenance and upkeep of such systems shall be the responsibility of the condominium association and shall be located on common property within the development.

8.2.4 New or expanding resort developments may be serviced with private lagoon facilities that are developed and operated in accordance with Provincial standards.

8.2.5 Greenview may undertake a feasibility study to assess the potential options for the provision of municipal water and sewer services in the Narrows and other development nodes within a Development Area.

8.2.6 In the case of existing development, Greenview encourages the upgrading of existing sewage facilities. To this end, as existing developments require development permits to renovate, reconstruct or enlarge, such permits shall be approved with a condition requiring that a sewage holding tank be installed in accordance with Policy 8.2.1.

8.2.7 For all new subdivisions, the applicant shall be required to demonstrate the availability of potable water and/or construct a water system in accordance with the requirements of Greenview's MSS.

8.2.8 The design and provisions for storm drainage shall take into account the reduction of ditch erosion, environmental damage, and sedimentation of the lake. The development of storm ponds may be required in accordance with Greenview's MSS.

8.3 Transportation

8.3.1 The developer of a subdivision or development shall be responsible for the construction of all internal roads in accordance with the requirements of Greenview's MSS. In addition, the developer may be responsible for the costs of upgrading or widening existing roads serving the development.

8.3.2 The construction of new roads shall not adversely impact sensitive natural features, recreation areas or historical sites.

8.3.3 In order to accommodate development along Highway 43, service roads shall be provided in accordance with Alberta Transportation requirements.

8.3.4 The provision, design and construction of all roads and access points affecting Highway 43 shall conform to Alberta Transportation standards. The design and construction of all road improvements shall have regard for the storm drainage system, and all proposed access points to developments shall have regard for traffic safety.

8.3.5 Outside of approved public docking and boat launch facilities, no direct vehicular access to the lake shall be permitted.

8.4 Community Health and Safety

8.4.1 Fire protection for the ASP area is provided by the DeBolt Fire Station and the Valleyview Volunteer Fire Department, a strong group of volunteer fire fighters serving the surrounding Sturgeon Lake area. Greenview will work in partnership with the community and emergency responders in maintaining appropriate emergency response services.

8.4.2 In order to protect the community from environmental hazard:

- a. Future subdivision and development shall incorporate fire preparedness measures, such as provincial FireSmart guidelines;
- b. Greenview will require an Environmental Assessment to ensure measures are taken to mitigate any potential adverse environmental impacts. Greenview will adhere to the recommendations set out in the required Environmental Assessment, which may include restrictions regarding:
 - i. Development of permanent structures,
 - ii. Removal of vegetation, and
 - iii. The alteration of natural drainage patterns.



IMPLEMENTATION

9.1 Introduction

Upon adoption, this ASP shall become the policy document of Greenview to manage development in the Sturgeon Lake area.

9.2 Policies

9.2.1 The land use designations in this ASP are considered flexible. However, an amendment will be required to the ASP if:

- a. The intent of a policy is to be changed;
- b. A change is proposed to the land use areas identified in Map 3; or
- c. Policies are to be introduced or excluded.

Interested parties and government agencies will have an opportunity to comment on a proposed amendment in accordance with the public hearing procedures under the Act.

9.2.2 This ASP should be reviewed at ten-year intervals unless changing conditions warrant a review prior to that time. Such reviews may reflect such factors as legislative change, changes to local demand, future servicing, or Council direction. In undertaking such a review, consideration should be given to:

- a. Local land use changes and emergent issues;
- b. New best practices and development trends; and
- c. Communication and consultation with residents and stakeholders.

9.2.3 Greenview will consult with provincial government agencies and the Sturgeon Lake Cree Nation as required to coordinate planning efforts around the lake.



APPENDIX A

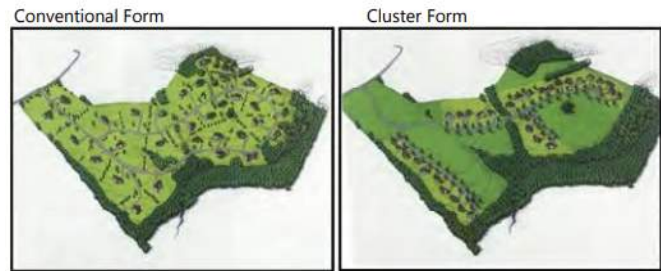
Glossary

Bed and Shore

Land located at and below the normal high-water line of a lake or permanent wetland and where aquatic vegetation is normally present. Such land is under the jurisdiction of the Province of Alberta.

Cluster Form

An approach to land development where the main structures on nearby properties are grouped close together, enabling efficiencies in servicing and leaving large remnants in an undeveloped/semi-natural state or to serve as open space, conservation, recreation, or public uses.



Communal Water and Sewer System

A system of water and/or wastewater infrastructure that serves a small, localized development, with capital and operation costs shared among the pool of users.

Composting Toilet

A toilet design in which waste is retained and broken down through natural decomposition into a compost material, which can then be removed off-site. It uses no water for flushing and so does not require a connection to water supply, a septic system, or a municipal wastewater system.

Conservation Reserve

Environmentally sensitive lands that are dedicated to the municipality at the time of subdivision in exchange for financial compensation in accordance with the *Municipal Government Act*.

Country Residential Use

A use of land in a rural area, not situated in a hamlet, for primarily residential purposes, excluding farm buildings.

Development Area

Lands identified in the Land Use Concept (Map 3) that consist of all private lands that have the potential to accommodate residential and recreational development. These lands are the intended target of private development under this ASP.

Extensive Agriculture Use

A use of land involving the raising or production of any cultivated crops or livestock which utilizes relatively large areas of land and in which the use of buildings and confinement areas is auxiliary to the use of the land itself. This constitutes an agricultural operation pursuant to the *Agricultural Operation Practices Act* but does not include an intensive livestock use such as a Confined Feeding Operation.

FireSmart Guidelines

A framework for assessing, preparing for and reducing wildfire risk for communities. A guidebook for assessment and planning is available from the Province of Alberta.

Fragmented Parcel

A portion of a parcel that is physically severed from the balance of a quarter section by a road, railway, water body, watercourse, ravine or similar feature. A Quarter Section containing a physical severance but otherwise intact is considered to be unsubdivided.

Invasive Species

A species that is not original to a local area and that tends to spread to a degree believed to cause damage to the environment, human economy, or human health.

Low Impact Development

An approach to land use planning and engineering design to manage stormwater runoff as part of green infrastructure that is integrated with or makes use of existing natural features and processes to protect water quality.

Municipal Water and Sewer System

A system of water and/or wastewater infrastructure that is publicly funded and maintained by the municipal government. Typically, this involves large-scale networks of pipes and centralized treatment facilities.

Noxious Weeds

A plant that causes damage or injury to crops, the natural environment, humans or livestock. Noxious weeds are defined by the *Alberta Weed Control Act*.

Seasonal Recreational Use

A use of land intended for occupancy on a short-term basis, which is further not to be continuous nor year-round.

Steep Slope

Land that exceeds a 15% incline (vertical rise as a portion of horizontal run).

Terminal Platform Area

The loading/unloading/lounging area of a dock structure. Does not include the walkway that is otherwise only used to access the terminal platform.

Vault Toilet

A toilet design in which waste is retained and stored (in a “vault”) so that it can be regularly removed and treated off-site. It uses no water for flushing and so does not require a connection to water supply, septic, nor municipal wastewater systems.

Wetlands

As defined in the *Alberta Wetland Policy*, wetlands are lands that are saturated with water long enough to promote wetland or aquatic processes as indicated by poorly drained soils, hydrophytic (water loving) vegetation, and various kinds of biological activity that are adapted to a wet environment.



APPENDIX B

Sturgeon Lake Environmental Background Report

**Sturgeon Lake Area Structure Plan Update
Environmental Background Report**

Final Report

Prepared for:

Municipal District of Greenview No. 16
Valleyview, Alberta

Prepared by:

**Spencer Environmental
Management Services Ltd.**
Edmonton, Alberta

Under contract to:

ISL Engineering and Land Services Ltd.
Grande Prairie, Alberta

Project Number EP787

October 2018

Sturgeon Lake Area Structure Plan Update Environmental Background Report

Executive Summary

The current Sturgeon Lake Area Structure Plan (SLASP) was adopted by the Municipal District of Greenview (MD of Greenview) in 2002 to provide a framework for the long-term growth and development of the lands within the SLASP area. MD of Greenview recently commissioned a comprehensive review of the SLASP to ensure it remains consistent with current legislation and statutory plans, the community's vision and Council's strategic priorities. They identified environment as an area of concern and focus for the ASP review, with an emphasis on: preservation of Sturgeon Lake and surrounding watershed; respect for water quality and prevention of further water quality degradation; and existing vegetation. In support of the environmental aspects of the ASP review, the County commissioned a background report to describe current legislation and statutory plans affecting the plan area and provide high-level, desktop inventory of environmental sensitivities and opportunities for use as an effective planning and public engagement tool. This report represents the results of that desktop environmental study.

General methodology used to prepare this background report included: desktop review of existing project information, aerial photographic imagery, MD of Greenview data via MuniSight Ltd. and online data sources; review of available relevant research and resource management literature; review of legislation, plans and policies to compile a current legislative framework; field reconnaissance to document existing conditions and map resources within the study area; mapping of relevant sensitive resources and relevant planning boundaries for the entire SLASP using ArcGIS; analysis of Alberta's Environmental Significant Area (ESA) data (2014). Crown lands and groundwater resources were neither discussed nor mapped, owing to a lack of suitable datasets.

Results of the desktop analysis are presented in the main body of the report and in a 12-page ancillary map series. Since preparation of the 2002 SLASP, relevant legislative, plan and policy changes include: adoption of the municipality's 2016 MDP and environmental policies that provide support for ASP-level environmental protection; creation of an integrated watershed management plan; adoption of the Alberta Wetland Policy with associated directives; a new provincial Watershed Resiliency and Restoration Program; revisions to several provincial statutes and several approval application methods; revisions to two key federal statutes. Federal changes are more relevant to specific development projects, as they may govern or influence construction practices; for some activities, authorizations may be required. Other key study results include identification of protected areas and sensitive resources, description of hydrology, natural sub regions and vegetation, wildlife, fish/aquatic resources, wetlands, farmland capability, Alberta's Green and White Areas and recognized environmentally significant areas in the SLASP lands.

Additional observations, considerations and conclusions that may be useful to the SLASP review are as follows, presented in no particular order:

- Although the province no longer recognizes Sturgeon Lake as a mapped ESA, this exercise supports the 2002 SLASP contention that Sturgeon Lake is a significant and sensitive natural feature. For example, current information indicates that the lake drains a large catchment; receives flows from multiple tributaries, some of them first-order streams; appears to have many nearby wetlands that contribute to runoff management; is a valued sport fishery; supports two waterbird species that have specific breeding habitat requirements and a limited provincial distribution; and is a critical wildlife zone from the perspective of renewable energy management. It is also expected to be closely linked to the local groundwater table, on which many residents rely.

- Our findings support the 2016 MDP recognition of features such as lakes as environmentally sensitive lands. It also confirms that Sturgeon Lake is an important wildlife area.
- Our maps may assist planners and developers in identifying ASP lands that contain sensitive habitat and therefore may qualify as Environmental Reserve.
- Our findings reinforce the utility of the 2002 ASP boundary as the entire Sturgeon Lake watershed, which recognizes that important resources, such as stream and wildlife management zones, extend beyond the ASP primary zone boundary.
- The majority of Sturgeon Lake west bay shoreline is currently unprotected being neither municipal level reserve nor in provincial ownership. The majority of Sturgeon Lake main bay shoreline is either extra-jurisdictional Indian Reserve lands or is protected by its status as provincial park or ER.
- Sturgeon Lake water quality and quantity remains an important consideration and is in keeping with provincial initiatives such as Alberta's watershed resiliency and restoration program. The SLASP (2002) provides important protection for shoreline and stream riparian zones that in turn protect Sturgeon Lake water quality. If this protection is subject to review, our findings suggest a strengthening rather than diminishing of protection. Full protection of first-order stream reaches in the primary and secondary zones is an avenue to explore. Further, the MD may wish to circulate applications to DFO for review for projects crossing Sturgeon Lake tributary streams.
- Wetlands are an important consideration in future planning and development decisions, for all parcels. The SLASP may wish to consider specific wetland policies that recognize wetland ecological services and how they may contribute to Sturgeon Lake protection.
- The Provincial parks that border Sturgeon Lake are good neighbours and assist in lake protection and management. The MD may wish to explore how lands along the MD /park boundaries could be managed (e.g., in their capacity as buffers) to increase the ability of Park lands to protect fish and wildlife resources and water quality.
- Lands mapped as coniferous or mixedwood landcover are relatively limited in occurrence in the primary and secondary zones and contribute to habitat diversity with the area. Their conservation could be a consideration when dedicating Municipal Reserve or when discussing Conservation Reserve with land owners.
- When dedicating ER or riparian setbacks, considering using surveyed high water level as the targeted landmark rather than lake shore.
- This report relied on datasets derived for very large areas. Very little SLASP specific resource information is available.
- AEP's information should be used with caution when planning renewal energy projects and zones should be verified with site-specific investigations to confirm the presence of sensitive wildlife habitat.
- For policies requiring retention of lands in a natural state, consider also specifying certain minimum polygon sizes to attain the habitat benefits associated with larger habitat patches, rather than a mosaic of smaller patches.

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1.0 INTRODUCTION

1.1 Background

The current Sturgeon Lake Area Structure Plan (SLASP) was adopted by the Municipal District of Greenview (MD of Greenview) in 2002 to provide a framework for the long-term growth and development of the lands within the SLASP area. MD of Greenview recently commissioned a comprehensive review of the SLASP to ensure it remains consistent with current legislation and statutory plans, the community's vision and Council's strategic priorities. They identified environment as an area of concern and focus for the ASP review, with an emphasis on:

- Preservation of Sturgeon Lake and surrounding watershed
- Water quality (with emphasis on respect for WQ and prevention of further degradation)
- Existing vegetation

The comprehensive review was also to include development of a background report outlining current legislation and statutory plans affecting the plan area and a high level, desktop inventory of environmental sensitivities and opportunities to be used as an effective planning and public engagement tool. To that end, MD of Greenview retained ISL Engineering and Land Services Ltd. (ISL) to review and revise the SLASP as required. ISL retained Spencer Environmental Management Services Ltd. (Spencer) to provide a high-level desktop inventory of environmental sensitivities and opportunities in the SLASP area and an overview of current legislation and statutory plans. This report represents the results of that desktop study.

1.2 Report Organization

This report is organized into 14 sections. Section 1 provides introductory background information followed by Study Area and Context in Section 2 and Methodology in Section 3. Section 4 provides information regarding the current legislative framework informing revisions to the SLASP. Sections 5-11 provide key environmental background information related to protected areas and sensitive resources, hydrology, natural sub regions and vegetation, wildlife, fish/aquatic resources, farmland capability and Alberta's Green and White Areas and environmentally significant areas. Finally, Section 12 presents observations and conclusions. References are provided in Section 13.

2.0 STUDY AREA AND CONTEXT

The SLASP review study area comprises the full area structure plan (ASP) lands, which is coincident with the boundaries of the Sturgeon Lake watershed, approximately 15 km west of Valleyview, Alberta. A smaller Primary Zone encompasses Sturgeon Lake and adjacent areas (Figure 1; Appendix A). The ASP area covers a large, diverse and complex area that includes lands within both Green and White areas, portions of Sturgeon Lake Indian Reserve (154A and B), two provincial parks, Sturgeon Lake (a significant natural feature and popular recreation area), a diversity of smaller lakes, watercourses and wetlands,

upland forest and agricultural lands. There is high demand for recreational and country residential land use, especially in the vicinity of Sturgeon Lake.

3.0 METHODOLOGY

3.1 General

We undertook the following broad tasks to prepare this background report:

- Desktop review of existing project information, aerial photographic imagery, MD of Greenview data via MuniSight Ltd. and online open data sources
- Review of available relevant research and resource management literature.
- Review of legislation, plans and policies to compile a current legislative framework.
- Field reconnaissance inspection to document existing conditions and map resources within the study area.
- Mapping relevant sensitive resources and relevant planning boundaries for the entire SLASP area using ArcGIS. For mapping purposes, a 3 km buffer was applied to the ASP boundary to account for features and zones located within the ASP that extended beyond its boundary (e.g., wetlands, swan buffers, etc.). That buffer was incidentally included along the east boundary of the Sturgeon Lake IR lands so that those lands would not be trimmed from the map.
- Alberta's Environmentally Significant Area (ESA) data (2014) (Fiera 2014) were analyzed to identify and map all quarter sections with a score greater than 0.189 (identified as an ESA).
- All datasets are shown for all lands within the SLASP boundary, regardless of jurisdiction, but all maps also clearly identify provincial parks and Indian Reserves.

Crown lands and groundwater resources are not discussed or mapped, owing to lack of suitable desktop datasets.

3.2 Detailed

3.2.1 GIS Information Review

The following online data sources were searched/reviewed:

- Alberta Conservation Information Management System (ACIMS), online data map searched 15 August 2018 for records of rare plant species or unusual plant communities in the SLASP lands (AEP 2017a).
- Fish and Wildlife Management Information System (FWMIS), searched 22 August 2018 using the Fish and Wildlife Internet Mapping Tool (FWIMT) for relevant recorded sensitive wildlife and fisheries species information and the location of special resource management zones relative to the SLASP area (AEP 2018a).

In addition, a complete list of specific GIS-based resources used in this desktop study is provided in Appendix B. The most recent and scale appropriate datasets were specifically targeted for this study.

3.2.2 Field Reconnaissance

A field reconnaissance of the SLASP primary zone around Sturgeon Lake was conducted on 18 July 2018 with personnel from the MD of Greenview's Planning and Development Office to gain an understanding of environmental resources and related planning issues. The reconnaissance comprised a driving tour of the area complemented with on-site foot reconnaissance of select locations around the lake. Field documentation included annotating maps of the area as well as taking relevant field notes. Representative site photographs were taken throughout to assist in our subsequent investigations.

4.0 LEGISLATIVE FRAMEWORK

Since preparation of the current SLASP (2002), there have been revisions to several municipal plans and policies, and there are new or revised regional, provincial and federal plans and legislation applicable to the diversity of resources and jurisdictions in the planning area. At the municipal level, the 2016 MDP and its environmental policies are key to SLASP revision and provide support for ASP level environmental protection. At the regional and provincial level, the updated SLASP should strive to align with and respect the influence of plans, guidelines and legal statutes that are now in place. At the regional level there is a new integrated watershed management plan. At the provincial level there is a new wetland policy with associated directives, a new Watershed Resiliency and Restoration Program, revisions to several statutes and key revisions to several approval application methods. At the federal level, two key statutes have been significantly revised. While identified federal legislation is certainly important, those statutes are more relevant to specific development projects, as they may govern or influence construction practices and, for some activities, authorizations may be required. The relevant instruments for all orders of governance are described in Appendix C.

5.0 PROTECTED AREAS AND SENSITIVE RESOURCES

Protected areas in SLASP lands include two provincial parks located in the primary zone: 1) Young's Point Provincial Park (approximately 10.8 km² on the northwest shore of the main lake basin; and 2) the much smaller Williamson Provincial Park (1.74 km²) on the southwest shore of the main lake basin (Swanson and Zurawell 2006) (Figures 1 and 2, Appendix A). In addition, Alberta Parks' Sturgeon Lake Natural Area is located on a 28 ha island in the west bay of Sturgeon Lake, an area only accessible by boat (Alberta Parks 2018) (Figure 2, Appendix A). Approximately 19 areas around the margins of Sturgeon Lake are identified as municipal level reserves (Figure 3, Appendix A).

Sensitive resources in SLASP lands include provincially identified trumpeter swan 500 and 800 m buffers (See Section 8.1.1) around all water bodies as well as a provincially identified sharp-tailed grouse survey area (See Section 8.1.3) in the southeast section of the ASP secondary zone (Figure 2, Appendix A). Domestic and other use water wells are scattered throughout ASP lands with concentrations in residential areas around Sturgeon Lake and further west of the lake (Figures 2 and 3, Appendix A). The majority of shoreline

in the west bay of Sturgeon Lake is not protected by municipal level reserve or provincial ownership and the majority of the main bay shoreline is protected by provincial parks, environmental reserve (ER), or is extra-jurisdictional land.

6.0 HYDROLOGY

6.1 Watersheds and Sub-Basin

The SLASP lands are located in the Smoky/Wapiti River sub-basin (approximately 46,659 km²) within the larger Peace/Slave watersheds. The Peace/Slave River basin, the largest in Alberta, includes inflows from several major rivers including the Wapiti, Smoky, Little Smoky and Wabasca (Figure 4, Appendix A). That basin is coincident with the scope of the recently released Integrated Watershed Management Plan for the Peace and Slave Watersheds (IWMP)(Mighty Peace Watershed Alliance 2018).

The Smoky/Wapiti sub-basin is the largest sub-basin in the Peace Watershed and is the most diverse in terms of natural regions including alpine, foothills, central and dry mixed-wood forests and parkland in lower reaches (Hutchinson 2014). This sub-basin contains the largest number of large point source discharges and large agricultural areas, mostly in the Wapiti River catchment to the west of the SLASP. The Smoky River catchment (containing the SLASP) is predominantly forested, with areas of resource development and agriculture.

6.2 Streams

SLASP lands are hydrologically complex with many streams and other water bodies including several lakes (Figure 1 and Figure 5, Appendix A). The Province classifies streams according to the Strahler method. First order streams are streams dominated by overland water flow and having no upstream concentrated flow (i.e., no links to tributary flows). They are the first upstream reach and closest to the headwaters (ArcGIS Pro 2018). Stream order increases to 2, 3, 4, etc. when two streams of the same order intersect along the downstream reaches of a stream. SLASP lands include fifth order streams. Since first order streams are closest to the source of the stream they are considered most susceptible to non-point source pollution and thus benefit the most from maintenance of wide riparian buffers relative to other areas in the watershed (ArcGIS Pro 2018). Figure 5 (in Appendix A) illustrates the location of identified first order streams throughout the SLASP area and therefore provides information relevant to riparian protection buffers. Most of the streams in the SLASP primary zone are relatively short, first-order streams that originate in the secondary zone and flow into the primary zone are longer.

6.3 Wetlands

Inventoried wetlands in the ASP secondary and primary zone (Figures 7 and 8, Appendix A) are shown in Figures 7 and 8 in Appendix A. There are a significant number of wetlands across the entire ASP, scattered throughout with few identifiable concentrations. The data are from the Alberta Merged Wetland Inventory, a dataset known to be coarse and in need

of ground-truthing to confirm the presence/absence and boundaries of wetlands for specific locations in the ASP.

6.4 Sturgeon Lake

6.4.1 Hydrology

Sturgeon Lake is a large (approximately 49.1 km²), moderately shallow lake with an extensive drainage basin (approximately 521 km²) (Swanson and Zurawell 2006) (Figures 1). The lake's drainage basin includes a series of smaller water bodies and watercourses that drain into the lake on the north, west and southwest shores (Figure 5) and the SLASP is defined by that watershed. The main inflow, Goose Creek, enters the lake on the south shore and drains Goose, Long and Grassy Lakes to the south (Figures 1 and 5). Sturgeon Lake's outlet is Sturgeon Creek, on the lake's east shore, which carries water from the lake to the Little Smoky River to the east and ultimately into the Peace River to the north. Lake water levels are controlled by an adjustable concrete weir in Sturgeon Creek.

The lake comprises a main basin connected to a west bay by a narrow channel (Figure 1 and Figure 5). Maximum lake depth of 9.5 m is located in the main basin, just east of the channel, with the minimum lake depth of approximately 3 m in the west bay (Swanson and Zurawell 2006). With the exception of drought conditions in 1998-2001, lake water levels over the period 1982-2005 have remained relatively stable with annual fluctuations of 0.5 m (Swanson and Zurawell 2016).

6.4.2 Surface Water Quality

Water quality at Sturgeon Lake was regularly monitored through the Provincial Parks Monitoring Program during the period 1983-2004 (Swanson and Zurawell 2006). During that time one to seven water samples were taken most years during the May-September open-water season. Results from that program indicated that Sturgeon Lake was a hypereutrophic lake (very high productivity) with fair recreational water quality. It was considered a fresh, neutral (neither acidic nor alkaline) lake with relatively low hardness. Relative to other lakes in the monitoring program it had low alkalinity meaning it was not well buffered against acidic deposition from snow or rainfall (Swanson and Zurawell 2006). Except for sulfate and carbonate, concentrations of most ions and associated measured parameters (e.g., conductivity, alkalinity, hardness and total dissolved solids) increased during the period 1983-2004. Concentrations of chlorophyll-a and total phosphorous fluctuated over the monitoring period with a spike in the second last year of monitoring (2003). Since water levels had been relatively stable during the sampling period it was believed these increases may have been due to increased inputs from roads, agricultural lands or residential development (Swanson and Zurawell 2006). As a result of increased inputs such as phosphorous, occasional cyanobacterial (blue-green algae) blooms have occurred over the last several years during the summer (S.A. Rosson, *pers. comm.*), which impairs water quality and produces toxins harmful to humans, wildlife and domestic pets.

7.0 NATURAL SUB REGIONS AND VEGETATION

The SLASP is located within the boreal forest natural region of Alberta and contains lands that are mapped as belonging to the dry mixedwood and the central mixedwood subregions (Figure 5, Appendix A)(Natural Regions Committee 2006). The dry mixedwood subregion comprises a relatively small portion of the ASP and is limited to the primary zone and Sturgeon Lake and extends to the east and beyond the ASP. Vegetation in that subregion is characterized by aspen forest and cultivated landscapes, with fens commonly occurring in low-lying areas. The remainder of the ASP area is located in the central mixedwood subregion. Vegetation in that subregion is characterized as a mosaic of upland aspen, mixedwood and white spruce forests with extensive areas of mainly treed fens. Mapped vegetation landcover classes (Figure 8, Appendix A) demonstrate the mosaic of vegetation types present in the ASP area. Broadleaf forest, the dominant land cover is interspersed with smaller areas of both coniferous forest and mixed forest, and fewer areas of shrubland and grassland. Concentrations of agriculture lands occur west of and on the margins of Sturgeon Lake west bay and along the east-central margin of the secondary zone. The majority of the undeveloped primary zone lands support agriculture, forest is the second most common land cover. Within the primary zone, coniferous forest is uncommon, occurring in a few patches only but of significant size at that scale. The most recent land cover data is from 2010 and may not accurately represent conditions, particularly in the primary zone.

7.1 *Special Status Species*

The ACIMS database search returned one historical special status non-vascular plant species in the SLASP area. That record was for the bean-spored rim lichen (*Lecania dubitans*) (ranked S2S4), observed in Williamson Provincial Park in 1967. No other records of special status plant species were identified in FWMIS or in other sources, including ABMI's open vegetation data. The lack of records does not necessarily indicate an absence of rare species; it may be a reflection of lack of surveys or lack of private sector or research survey results reported to Alberta Environment and Parks (AEP). The survey effort on SLASP lands is unknown.

8.0 WILDLIFE

8.1 *Special Status Species*

The FWMIS database search returned two records of special status wildlife species in the SLASP: trumpeter swan (*Cygnus buccinator*) (federally ranked as *Not at Risk* and provincially ranked as *Species of Special Concern* under the *Wildlife Act*) and western grebe (*Aechmophorus occidentalis*)(federally ranked as *Special Concern* on Schedule 1 of the *Species at Risk Act* (SARA) and provincially ranked as *Threatened* under the *Wildlife Act*). Lack of other records does not necessarily indicate an absence of rare species; it may be a reflection of lack of surveys or lack of private sector or research survey results reported to AEP. The survey effort on SLASP lands is unknown.

8.1.1 Trumpeter Swan

Trumpeter swan populations have been increasing in Alberta over the last 25 years due to active provincial management of trumpeter swan breeding habitat in the province (AEP 2018b). FWMIS contains records of trumpeter swans at all water bodies in the SLASP. Identified threats to trumpeter swans include habitat loss (wetland drainage, shoreline development) and human disturbance (e.g., vehicle traffic, boating, low-flying aircraft, industrial activity) on lakes and wetlands that may result in nest abandonment and the resulting death of young (AEP 2018b). In addition, AEP has noted that collisions with single-wire power lines is a significant source of mortality to swans (AEP 2018c). To minimize disturbance to trumpeter swan breeding habitat, AEP has developed recommended land use guidelines for activities near trumpeter swan habitat (AESRD 2012). The province has also established recommended 500 m and 800 m land use buffers around identified lakes or water bodies including water bodies in the SLASP lands (Figures 2 and 3). While those buffers, extending from the water body shoreline, greatly exceed what is practical and mandated in the current SLASP for development, these zones should be considered as sensitive areas with respect to swan habitat management. They are particularly relevant to certain types of development including single-line power lines and renewable energy projects such as wind and solar energy projects (See Section 8.1.3). There is no database specific to trumpeter swam use of Sturgeon Lake or other water bodies in the SLASP.

8.1.2 Western Grebe

Western grebe, a diving, fish-eating and colonial nesting waterbird species, was recently confirmed to be present during the breeding season (01 May to 31 August) at Sturgeon Lake (Prescott et al. 2018). Specifically, 179 individuals were observed at the lake in 2015. Through their recent update on the distribution and abundance of western grebe in Alberta, AEP identified Sturgeon Lake as a priority lake for future surveys and management actions based on: 1) Sturgeon Lake was confirmed to support ≥ 100 birds up to the year 2016, and 2) the lake has a “High” habitat suitability meaning it is considered a larger water body with extensive and continuous patches of emergent vegetation capable of supporting ≥ 100 breeding birds (Prescott et. al. 2018). A provincial recovery plan for this species is currently under development and is expected to include management actions that can be directed towards lakes where the maximum benefit can be attained. Considering Sturgeon Lake has been identified as a priority lake with respect to western grebe, and pending the outcome of AEP’s recovery plan, specific management actions may be required at this lake, which may influence adjacent land use planning.

8.1.3 Sharp-tailed Grouse Survey Area

Sharp-tailed grouse are relatively common throughout Alberta in areas of suitable grassland and shrubland habitats, including localized areas in the Boreal Forest Natural Region (The Federation of Alberta Naturalists 2007). Despite this, it is considered a *Sensitive* species (Alberta Wild Species General Status Listing 2015), because of the long-term effects of agriculture on the open grassland and shrubland habitat on which the species depends during the breeding season for its dancing grounds (leks) (AEP 2015). AEP has identified specific survey areas throughout the province where surveys for leks are required

prior to disturbance. Once such survey area is situated southeast of the Sturgeon Lake Indian Reserve that partially occupies the SLASP Secondary Zone (Figure 2).

8.2 Renewable Energy Wildlife Habitat Sensitivity Risk

AEP's wildlife directives for Alberta wind and solar energy projects identifies areas of wildlife habitat sensitivity across the province. Those directives and the areas of wildlife habitat sensitivity map should be consulted and considered when choosing suitable sites for those types of developments on the landscape (AEP 2017b). AEP results were analysed and presented by quarter section. For lands within the SLASP, AEP identified sensitivity risk zones ranging from critical wildlife zones or non-accessible areas to lower risk (Figure 9, Appendix A). Critical wildlife zones in the SLASP included provincial parks and protected areas as well as the trumpeter swan buffer areas around water bodies as previously discussed above in Section 8.1.1. While there are scattered high (areas likely used by one or more species at risk or priority management species) and moderate (species at risk or priority management species and proximity to native grasslands) risk areas identified, it is less clear from AEP's available data why those areas were identified as such. For example, the one quarter section identified as High risk immediately south of the Sturgeon Lake channel straddles Highway 43 and there are no records of sensitive species available in FWMIS for that area. Similarly, the Moderate risk areas in the same location appears to coincide with areas identified as pasture (Figures 10 and 11, Appendix A) rather than native grassland. In addition, although the landcover map indicates that some small native grassland areas do occur throughout the SLASP area (Figure 8; Appendix A), the Moderate risk areas appear to more closely align with the agriculture land class than the grassland class. AEP's information should be used with caution when planning renewal energy projects and should be confirmed with site-specific investigations to confirm the presence of sensitive wildlife habitat.

9.0 FISH/AQUATIC RESOURCES

9.1 Fisheries

Sturgeon Lake and its tributaries support several native sport and coarse fish species including: burbot (*Lota lota*), lake whitefish (*Coregonus clupeaformis*), northern pike (*Esox lucius*), walleye (*Stizostedion vitreum*), yellow perch (*Perca flavescens*), spottail shiner (*Notropis hudsonius*), white sucker (*Catostomus commersoni*), Iowa darter (*Etheostoma exile*), longnose sucker (*Catostomus Catostomus*) and trout perch (*Percopsis omiscomaycus*) (FWMIS 2018). The FWMIS database search returned no records for special status fish species in the SLASP area.

Historically, Sturgeon Lake supported several fishery uses and was managed by the Province for recreational, commercial, and domestic user groups. The lake supported a commercial fishery for lake whitefish from the 1940s to the 2000s (Alberta Conservation Association (ACA) 2002). On August 1, 2014, all lakes in Alberta were closed to commercial fishing and commercial fishing ceased (AEP 2016b). Sturgeon Lake is still considered one of the most important sport fisheries in the region and has been extremely popular for recreational angling of walleye, yellow perch, and northern pike. An ACA

(2007) creel survey reported three species harvested: walleye, northern pike and (relatively few) yellow perch. Currently, Sturgeon Lake is managed as part of Alberta's Eastern Slopes Fish Management Zone. Like most of Alberta's lakes, fish populations are being managed for declining fish resources. In 2018/2019, fishing regulations restricted harvesting (retention of catch) to two species: burbot and yellow perch (AEP 2018e).

9.2 Aquatic Invasive Species

The SLASP area falls within the province's whirling disease decontamination risk zone which indicates a high to moderate risk, meaning 1) waters in the area are susceptible to aquatic invasive species or fish disease, and/or 2) there is high/activity use of water bodies or the area is close to high population bases (AEP 2017c). Whirling disease is an infectious and often fatal disease that affects young salmonid fish such as trout, salmon and whitefish and has been detected in a number of waterbodies in four major watersheds in central and southern Alberta (Bow River, North Saskatchewan River, Oldman River, Red Deer River) (AEP 2018d). Whirling disease can be transmitted from infected locations to other water bodies through: equipment used for boating, fishing, paddling, scuba diving, swimming and water pumping infected fish and fish parts. The movement of fish (dead or alive), mud and water can potentially spread whirling disease. While this disease is not harmful to humans or other mammals, it can pose significant risks to conservation and sustainability of native fish species and their habitats. The decontamination protocols for watercraft and equipment developed by AEP for the yellow zone should, therefore, be adhered to by all users of water bodies in the SLASP area to prevent further spread of whirling disease and other fish diseases and aquatic invasive species.

10.0 FARMLAND CAPABILITY AND ALBERTA'S GREEN & WHITE AREAS

Farmland capability for the SLASP, as mapped by the MD and excluding provincial parks, Indian Reserves and the Green Area, is shown in Figure 10 (in Appendix A). Three categories are recognized: arable, pasture and waste. Most lands are identified as pasture with a smaller portion identified as arable. Some data gaps are visible on lands associated with Young's Point Provincial Park, Sturgeon Lake Indian Reserve, along the south shore of the channel of Sturgeon Lake, in the southeast portion of the SLASP and along the west-central boundary of the SLASP. The remainder of the ASP area falls within the Green Area (forested). In the primary zone, lands surrounding Sturgeon Lake west bay comprises a mixture of lands with pasture and arable capabilities. There is one small area mapped as 'waste' capability shown on the west shoreline of Sturgeon Lake (Figure 11, Appendix A).

11.0 ENVIRONMENTALLY SIGNIFICANT AREAS

In 2014, AEP updated their Environmentally Significant Areas (ESAs) analysis, mapping and reporting, including their approach to aquatic ESA's. That report replaces the Environmentally Significant Areas – Provincial Update 2009 and the Aquatic Environmentally Significant Areas of Alberta 2010 (AEP 2016). In the 2014 update (Fiera

2014), ESAs were identified at a very coarse scale (using the quarter-section as the unit of analysis). Fiera (2014) used select criteria, sub-criteria, and indicators to develop a model resulting in an environmental value for each quarter section in the province. ESA's were then identified as all quarter sections scoring at least 0.189. The model output serves as a coarse scale assessment of environmental values in the province. Overall, Fiera (2014) found that the Boreal Forest Natural Region contained the greatest proportion of ESA's across the province. The intent of the updated ESAs exercise is that it serves as an information tool, and not a regulatory tool, to support municipal, regional, and provincial scale planning initiatives.

ESAs (quarter section values >0.189) within the SLASP lands are shown on Figure 12 in Appendix A. Much of the SLASP lands scored as ESAs. Larger blocks are concentrated in the Green Area but some multi-quarter section blocks are present in the primary zone. It is notable that Sturgeon Lake was not identified by the model as meeting the scoring criterion for identification as an ESA, while smaller lakes do meet that criterion. A review of the modelling data and methodology suggests the reason for the exclusion of Sturgeon Lake, as well as several other large lakes throughout the province, is that the model appears to have a positive bias towards terrestrial habitats and areas containing rivers and streams. In particular, because of inconsistencies in the model component data sources, the model purposefully excluded the contribution of lakes and wetlands to water quality and quantity. This exclusion negatively influenced the capacity for large lakes, such as Sturgeon Lake, to meet the threshold for identification as an ESA.

12.0 OBSERVATIONS AND CONCLUSIONS

Building on the above findings, following are some additional observations, considerations and conclusions that may be useful to the SLASP review, presented in no particular order.

- Although the province no longer recognizes Sturgeon Lake as a mapped ESA, this exercise supports the 2002 SLASP contention that Sturgeon Lake is a significant and sensitive natural feature. For example, current information indicates that the lake drains a large catchment; receives flows from multiple tributaries, some of them first-order streams; appears to have many nearby wetlands that contribute to runoff management; is a valued sport fishery; supports two waterbird species that have specific breeding habitat requirements and a limited provincial distribution; and is a critical wildlife zone from the perspective of renewable energy management. It is also expected to be closely linked to the local groundwater table, on which many residents rely.
- Our findings support the 2016 MDP recognition of features such as lakes as environmentally sensitive lands. It also confirms that Sturgeon Lake is an important wildlife area.
- Our maps may assist planners and developers in identifying ASP lands that contain sensitive habitat and therefore may qualify as Environmental Reserve.

- Our findings reinforce the utility of the 2002 ASP boundary as the entire Sturgeon Lake watershed, which recognizes that important resources, such as stream and wildlife management zones, extend beyond the ASP primary zone boundary.
- The majority of Sturgeon Lake west bay shoreline is currently unprotected being neither municipal level reserve nor in provincial ownership. The majority of Sturgeon Lake main bay shoreline is either extra-jurisdictional Indian Reserve lands or is protected by its status as provincial park or ER.
- Sturgeon Lake water quality and quantity remains an important consideration and is in keeping with provincial initiatives such as Alberta's watershed resiliency and restoration program. The SLASP (2002) provides important protection for shoreline and stream riparian zones that in turn protect Sturgeon Lake water quality. If this protection is subject to review, our findings suggest a strengthening rather than diminishing of protection. Full protection of first-order stream reaches in the primary and secondary zones is an avenue to explore. Further, the MD may wish to circulate applications to DFO for review for projects crossing Sturgeon Lake tributary streams.
- Wetlands are an important consideration in future planning and development decisions, for all parcels. The SLASP may wish to consider specific wetland policies that recognize wetland ecological services and how they may contribute to Sturgeon Lake protection.
- The Provincial parks that border Sturgeon Lake are good neighbours and assist in lake protection and management. The MD may wish to explore how lands along the MD /park boundaries could be managed (e.g., in their capacity as buffers) to increase the ability of Park lands to protect fish and wildlife resources and water quality.
- Lands mapped as coniferous or mixedwood landcover are relatively limited in occurrence in the primary and secondary zones and contribute to habitat diversity with the area. Their conservation could be a consideration when dedicating Municipal Reserve or when discussing Conservation Reserve with land owners.
- When dedicating ER or riparian setbacks, considering using surveyed high water level as the targeted landmark rather than lake shore.
- This report relied on datasets derived for very large areas. Very little SLASP specific resource information is available.
- AEP's information should be used with caution when planning renewal energy projects and zones should be verified with site-specific investigations to confirm the presence of sensitive wildlife habitat.

- For policies requiring retention of lands in a natural state, consider also specifying certain minimum polygon sizes to attain the habitat benefits associated with larger habitat patches, rather than a mosaic of smaller patches.

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13.2 Personal Communications

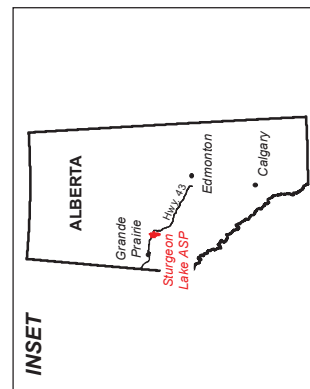
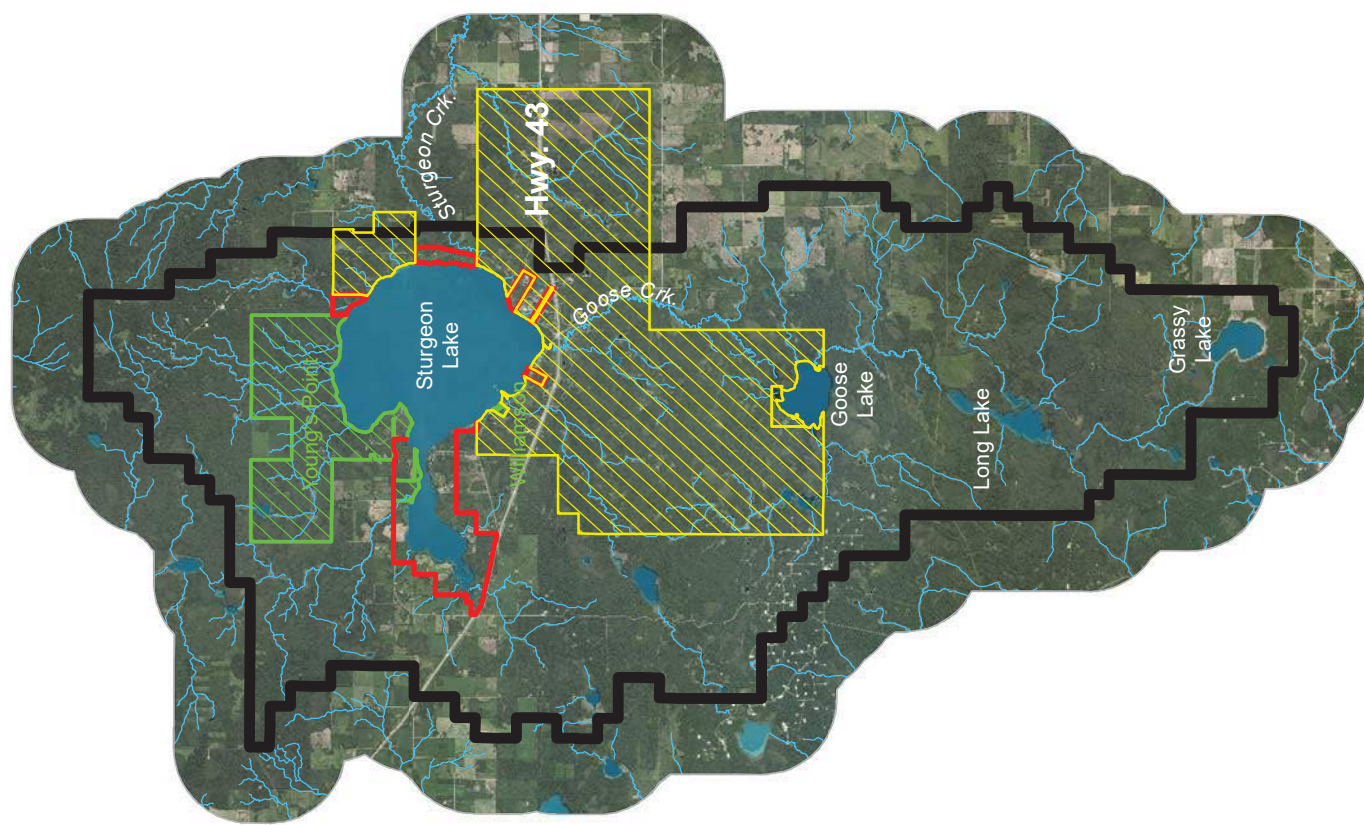
S. A. Rosson. Manager/Development Officer, Municipal District of Greenview No. 16., Valleyview, Alberta.

Appendix A: Figures

- Figure 1. Sturgeon Lake ASP Area Key Features
- Figure 2. Protected Areas & Sensitive Resources
- Figure 3. Protected Areas & Sensitive Resources – Primary Zone
- Figure 4. Peace & Slave Watersheds with Smoky/Wapiti River Sub-Basin
- Figure 5. Natural Subregions & Stream Orders
- Figure 6. Inventoried Wetlands in the ASP Area
- Figure 7. Inventoried Wetland in the ASP Area – Primary Zone
- Figure 8. Vegetation Landcover Class
- Figure 9. Renewable Energy Wildlife Habitat Sensitivity Risk
- Figure 10. Farmland Capability & Alberta's Green and White Areas
- Figure 11. Farmland Capability – Primary Zone
- Figure 12. Environmentally Significant Areas

Figure 1.
Sturgeon Lake ASP Area
Key Features
Sturgeon Lake
Area Structure Plan Update
Environmental Report

- Legend**
-  Secondary Zone Boundary (Sturgeon Lake ASP)
 -  Primary Zone Boundary
 -  Sturgeon Lake Indian Reserve
 -  Watercourses
 -  Provincial Parks



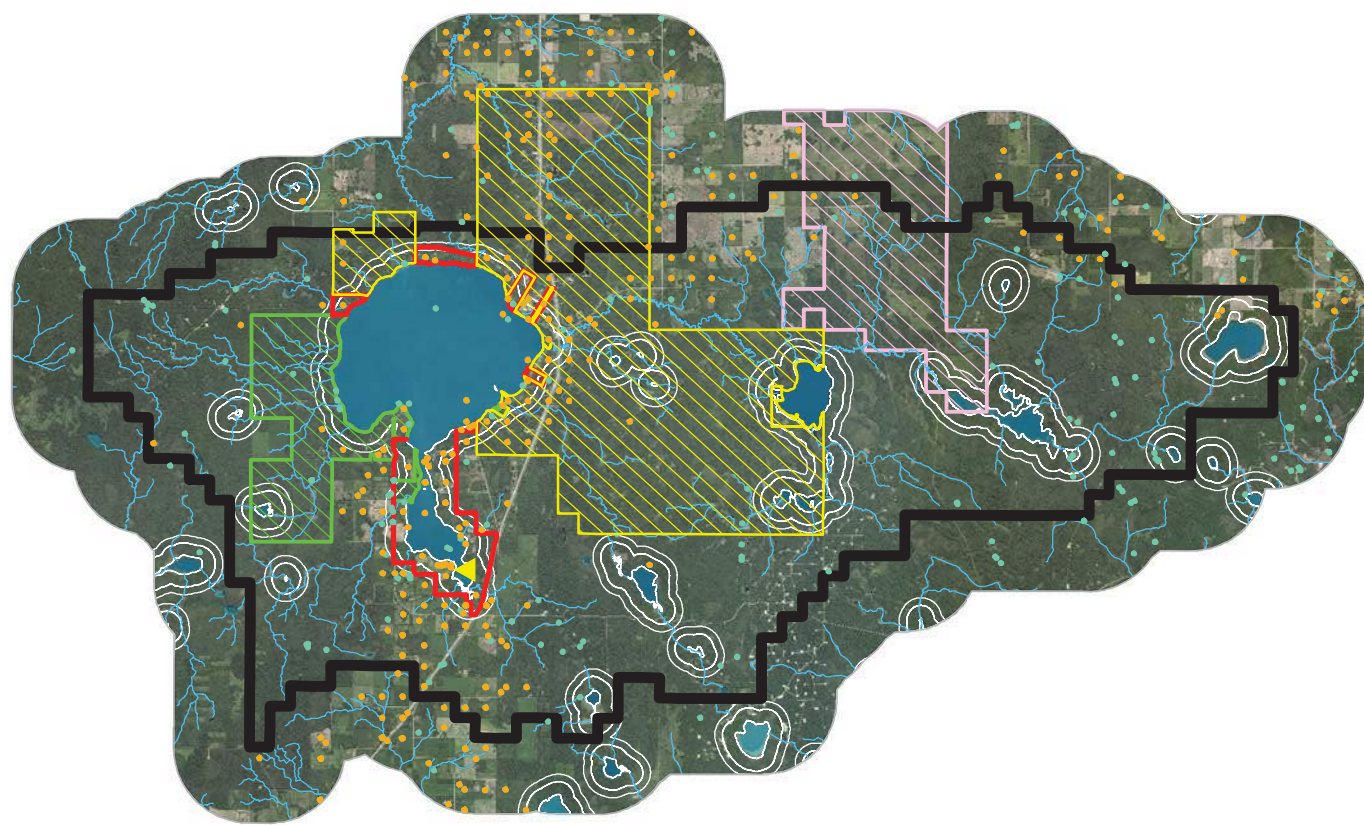
1:300,000
 0 2,500 5,000 10,000 Meters

Date Map Created: 12 October 2018
 Imagery: Unknown Year, Mosaic (MD Greenview No.16)



Source: Refer to Appendix B for complete spatial data source information.

Figure 2.
**Protected Areas &
 Sensitive Resources**
*Sturgeon Lake
 Area Structure Plan Update
 Environmental Report*



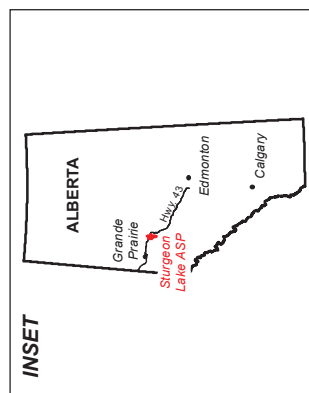
Legend

-  Secondary Zone Boundary (Sturgeon Lake ASP)
-  Primary Zone Boundary
-  Sturgeon Lake Indian Reserve
-  Watercourses
-  Provincial Parks
-  Natural Area
-  Sharp-Tailed Grouse Survey Area
-  Trumpeter Swan 500m & 800m Buffers

Water Wells*

-  Uses Include Domestic
-  Other

*Abandoned wells not shown



1:300,000



Date Map Created: 12 October 2018
 Imagery: Unknown Year, Mosaic (MD Greenview No.16)



Source: Refer to Appendix B for complete spatial data source information.

Figure 3.
**Protected Areas &
 Sensitive Resources**
 - Primary Zone
 Sturgeon Lake
 Area Structure Plan Update
 Environmental Report

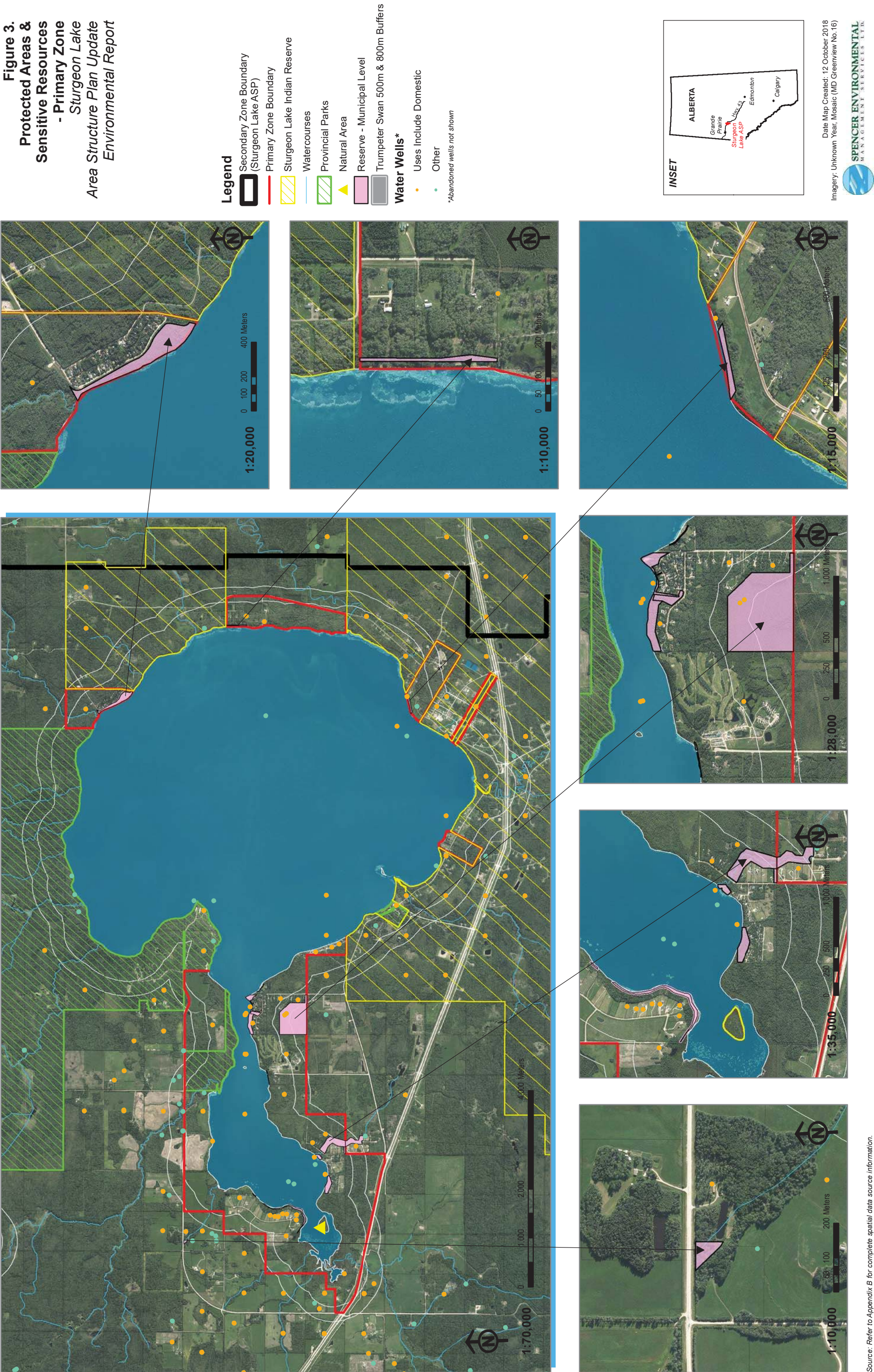
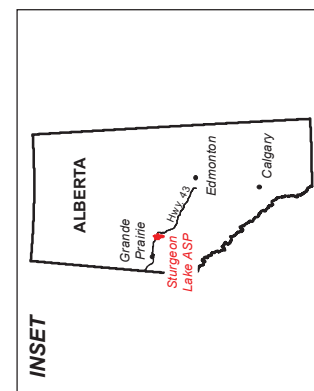


Figure 4.
Peace & Slave Watersheds
with Smoky/Wapiti River
Sub-Basin
Sturgeon Lake
Area Structure Plan Update
Environmental Report

Legend

- Peace & Slave Watersheds
- Smoky/Wapiti River Sub-Basin
- Sturgeon Lake ASP
- Major River
- Major Lake



Date Map Created: 12 October 2018

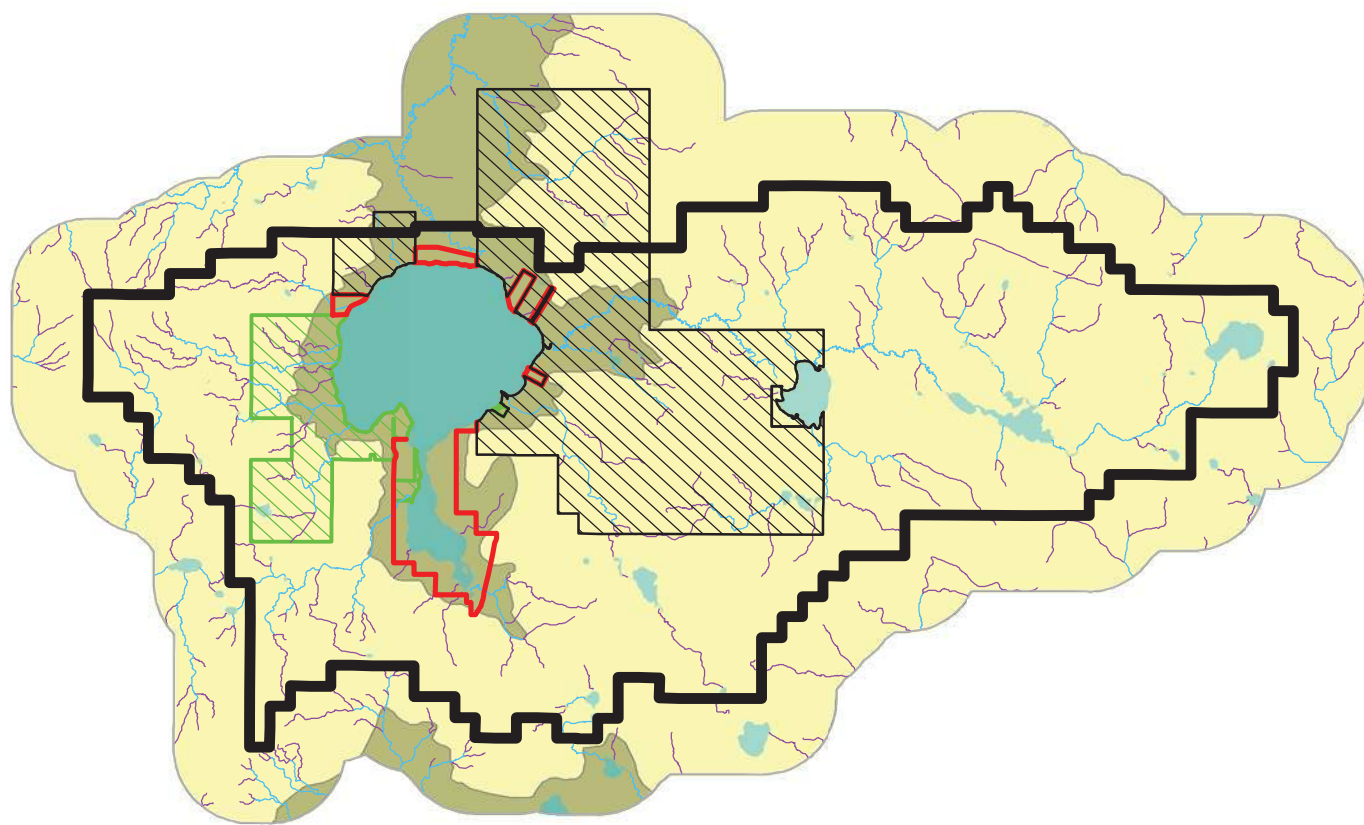


0 50,000 100,000 200,000 Meters







1:4,330,000

Source: Refer to Appendix B for complete spatial data source information.



Figure 5.
**Natural Subregions &
 Stream Orders**
*Sturgeon Lake
 Area Structure Plan Update
 Environmental Report*

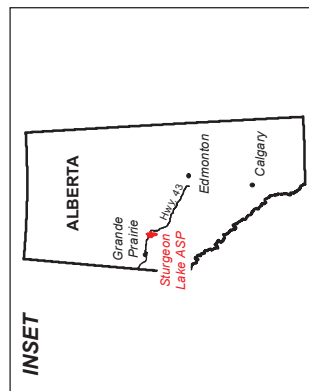


Legend

-  Secondary Zone Boundary (Sturgeon Lake ASP)
-  Primary Zone Boundary
-  Sturgeon Lake Indian Reserve
-  Provincial Parks
-  Strahler Stream Order 1
-  Strahler Stream Order 2, 3, 4, 5

Natural Subregions

-  Central Mixedwood
-  Dry Mixedwood



1:300,000



Date Map Created: 12 October 2018

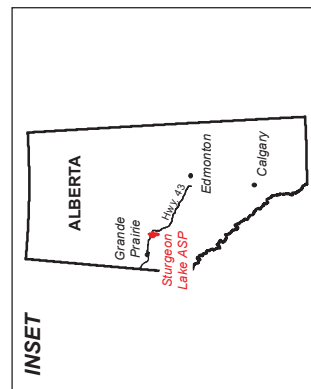
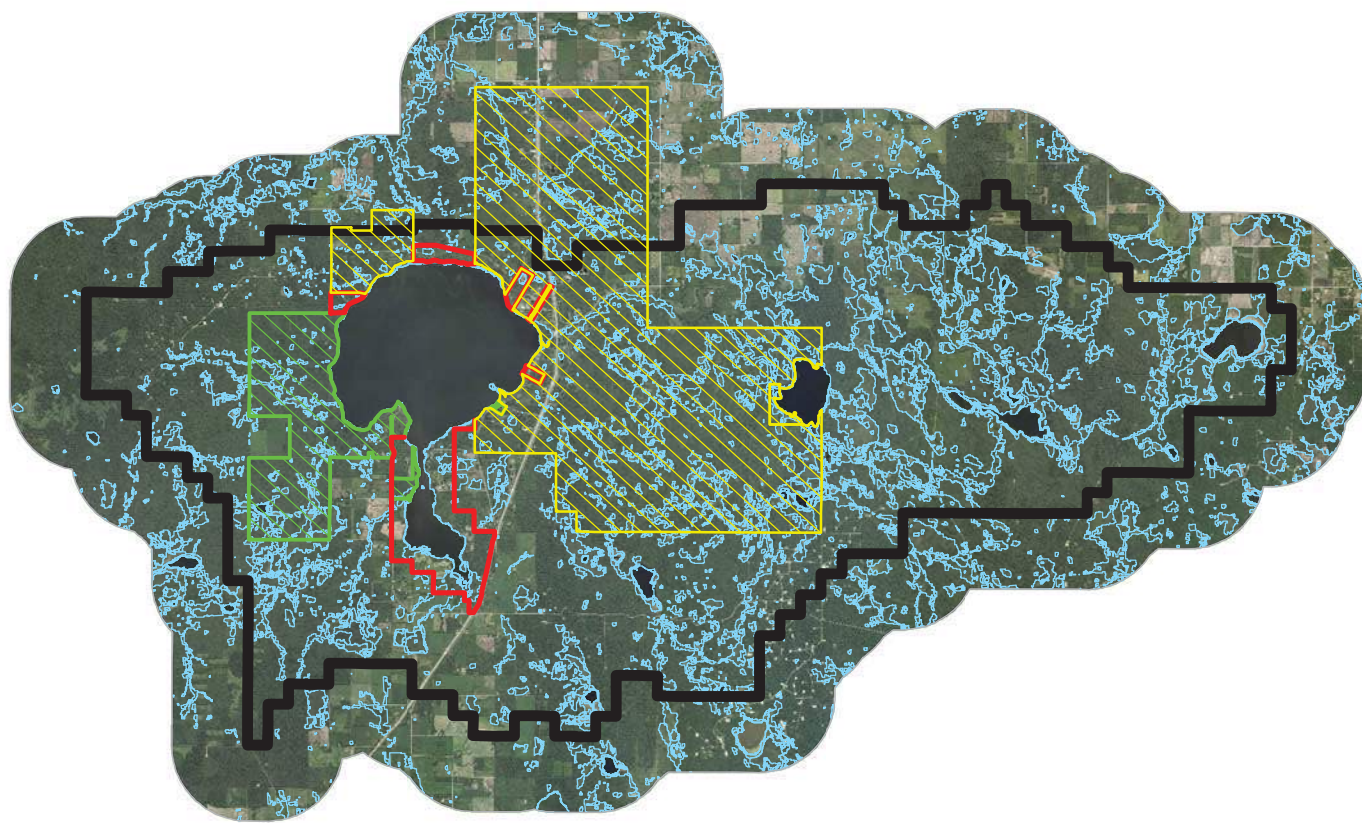


**SPENCER ENVIRONMENTAL
 MANAGEMENT SERVICES LTD.**

Source: Refer to Appendix B for complete spatial data source information.

Figure 6.
Inventoried Wetlands
in the ASP Area
Sturgeon Lake
Area Structure Plan Update
Environmental Report

- Legend**
-  Secondary Zone Boundary (Sturgeon Lake ASP)
 -  Primary Zone Boundary
 -  Sturgeon Lake Indian Reserve
 -  Provincial Parks
 -  Wetland



Date Map Created: 12 October 2018
 Imagery: Unknown Year, Mosaic (MD Greenview No.16)








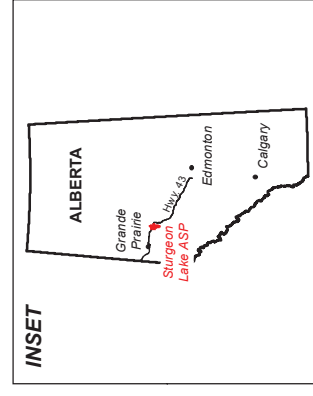
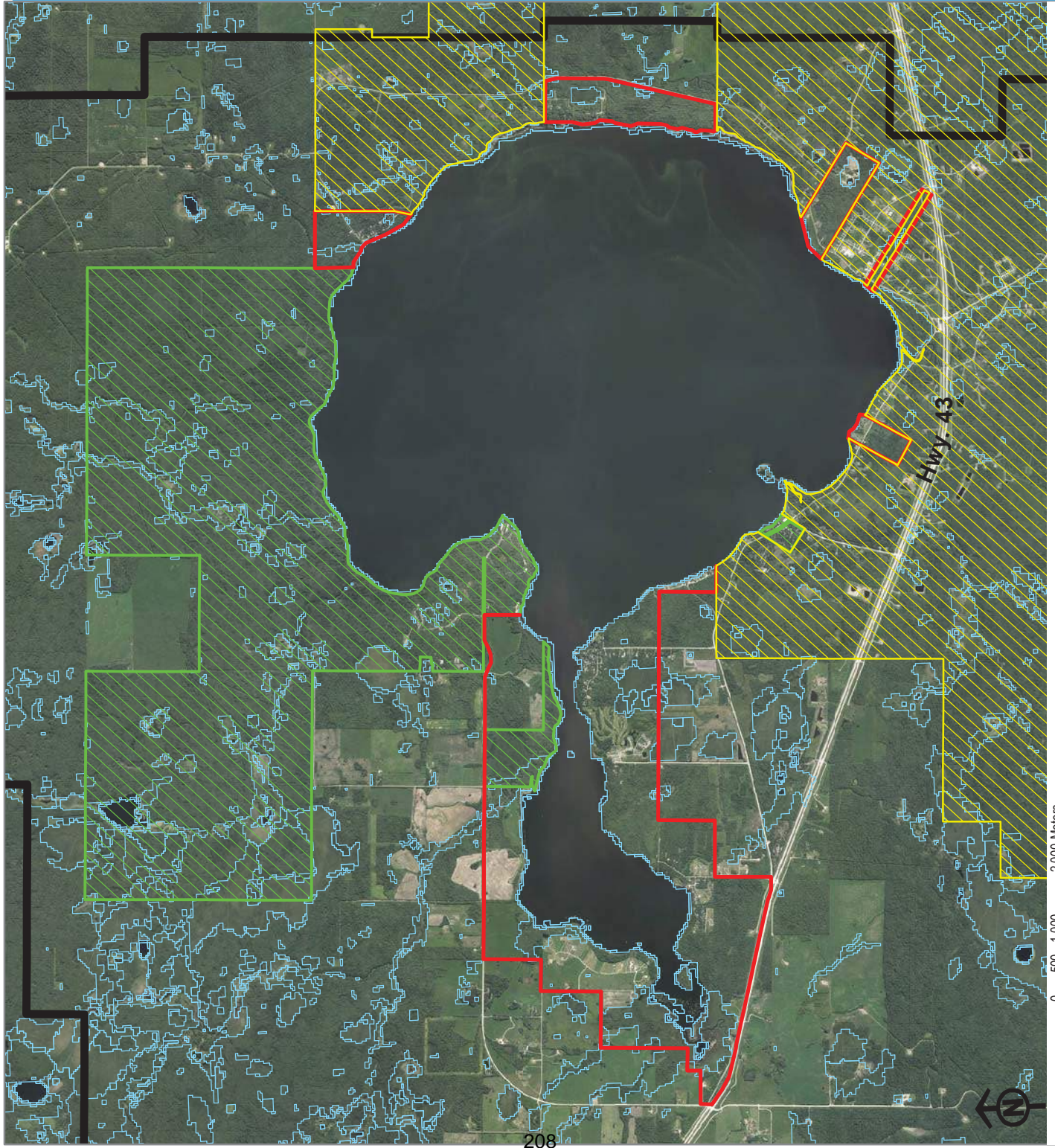
1:300,000

Source: Refer to Appendix B for complete spatial data source information.
 Note: Preliminary wetland data; not ground-truthed.

Figure 7.
Inventoried Wetlands
in the ASP Area
- Primary Zone
Sturgeon Lake
Area Structure Plan Update
Environmental Report

Legend

-  Secondary Zone Boundary (Sturgeon Lake ASP)
-  Primary Zone Boundary
-  Sturgeon Lake Indian Reserve
-  Provincial Parks
-  Wetland

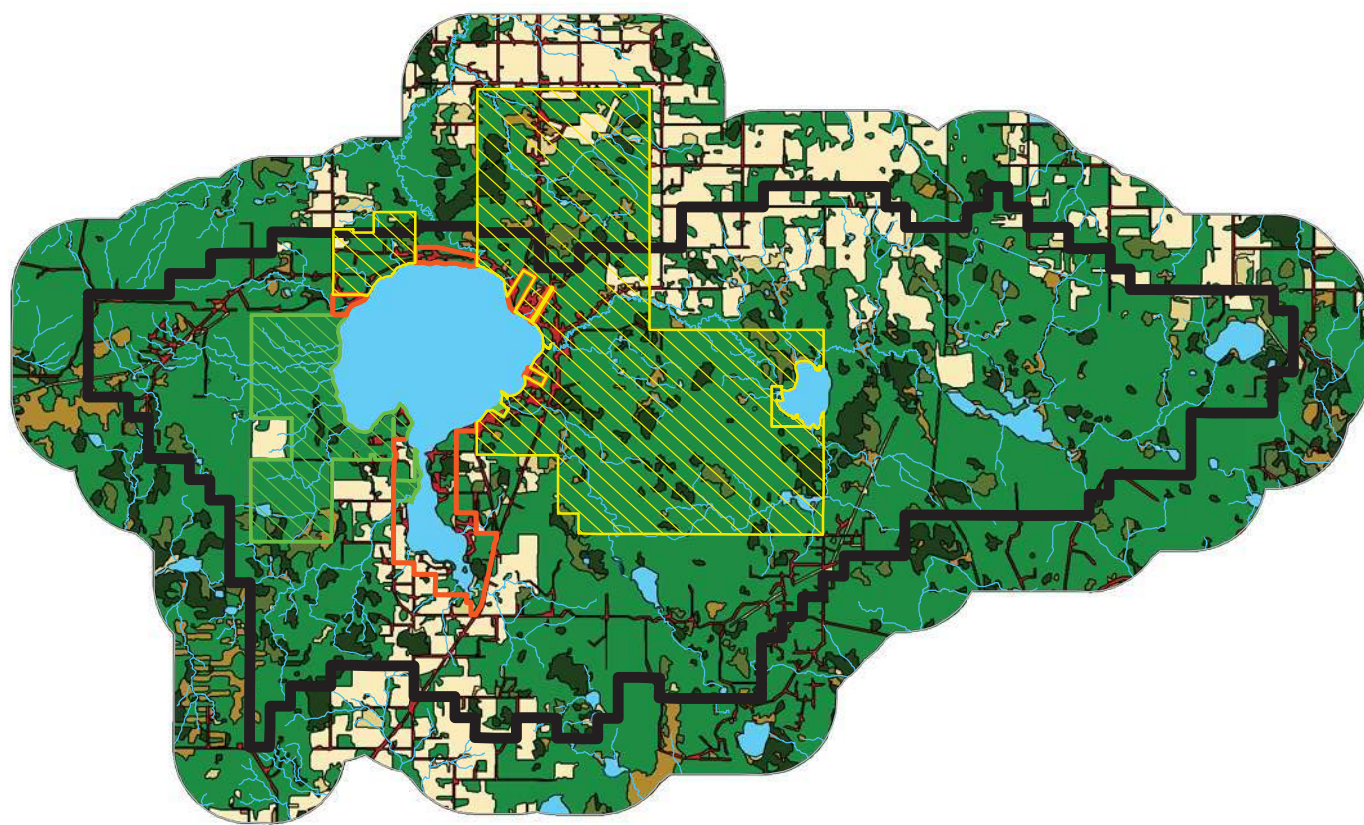


Date Map Created: 12 October 2018
 Imagery: Unknown Year, Mosaic (MD Greenview No.16)








Source: Refer to Appendix B for complete spatial data source information.
 Note: Preliminary wetland data; not ground-truthed.









Figure 8.
Vegetation
Landcover Class
Sturgeon Lake
Area Structure Plan Update
Environmental Report

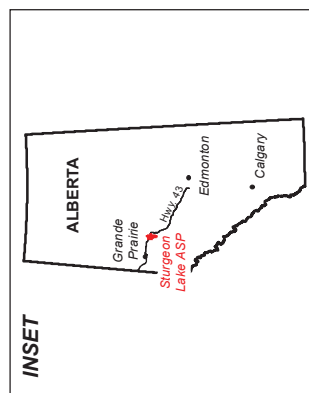


Legend

-  Secondary Zone Boundary (Sturgeon Lake ASP)
-  Primary Zone Boundary
-  Sturgeon Lake Indian Reserve
-  Watercourses
-  Provincial Parks

Landcover Class (ABMI, 2010)

-  Coniferous Forest
-  Broadleaf Forest
-  Mixed Forest
-  Shrubland
-  Grassland
-  Agriculture
-  Water
-  Developed



1:300,000

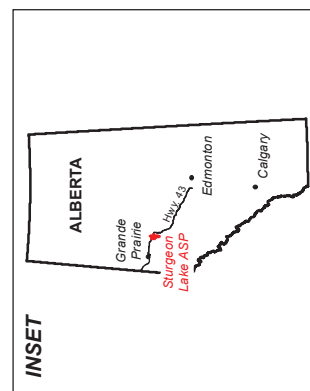
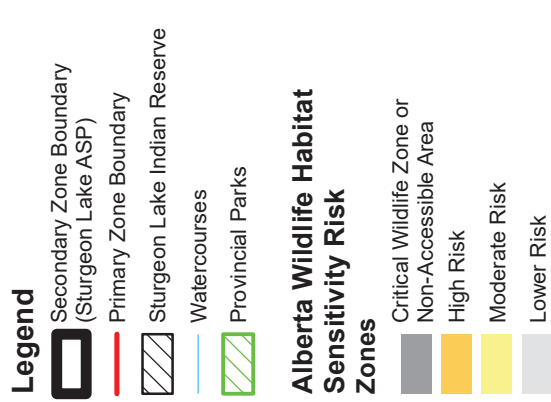
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Date Map Created: 12 October 2018

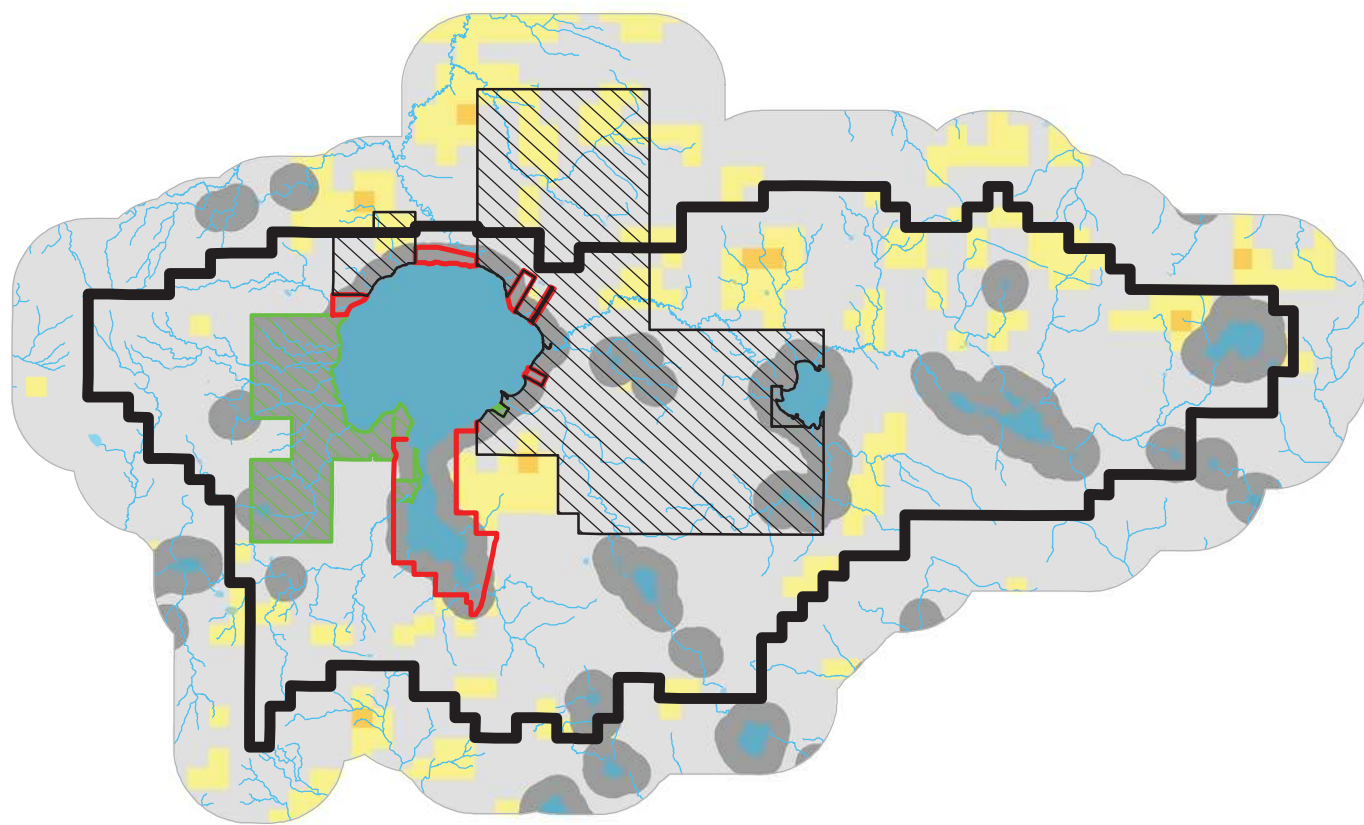


Source: Refer to Appendix B for complete spatial data source information.

Figure 9.
Renewable Energy
Wildlife Habitat
Sensitivity Risk
Sturgeon Lake
Area Structure Plan Update
Environmental Report



Date Map Created: 12 October 2018



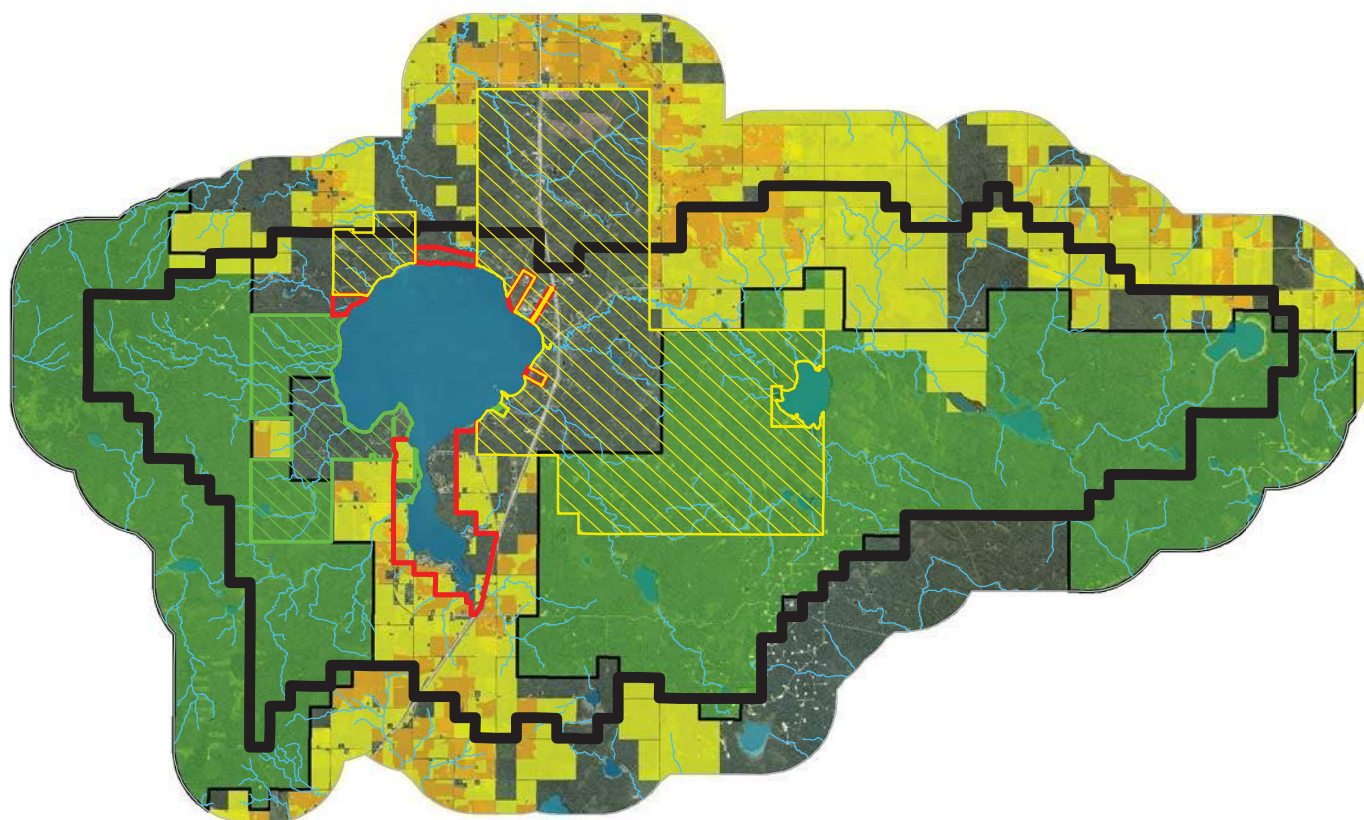
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0 2,500 5,000 10,000 Meters

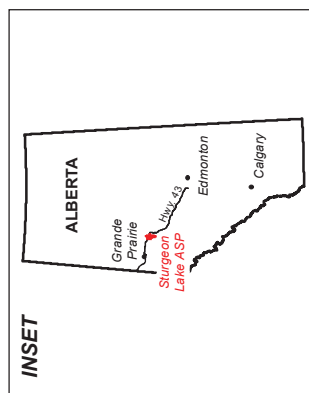
Source: Refer to Appendix B for complete spatial data source information.

Figure 10.
Farmland Capability &
Alberta's
Green & White Areas
Sturgeon Lake
Area Structure Plan Update
Environmental Report



Legend

-  Secondary Zone Boundary (Sturgeon Lake ASP)
 -  Primary Zone Boundary
 -  Sturgeon Lake Indian Reserve
 -  Watercourses
 -  Provincial Parks
- Farmland Capability**
-  Arable
 -  Pasture
 -  Waste
- Green & White Areas**
-  Green Area
 -  White Area (all lands outside of Green Area)



1:300,000








Date Map Created: 12 October 2018
 Imagery: Unknown Year, Mosaic (MD Greenview No.16)



Source: Refer to Appendix B for complete spatial data source information.

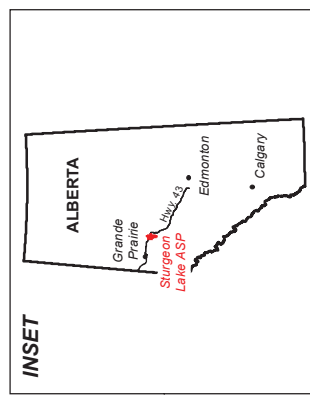
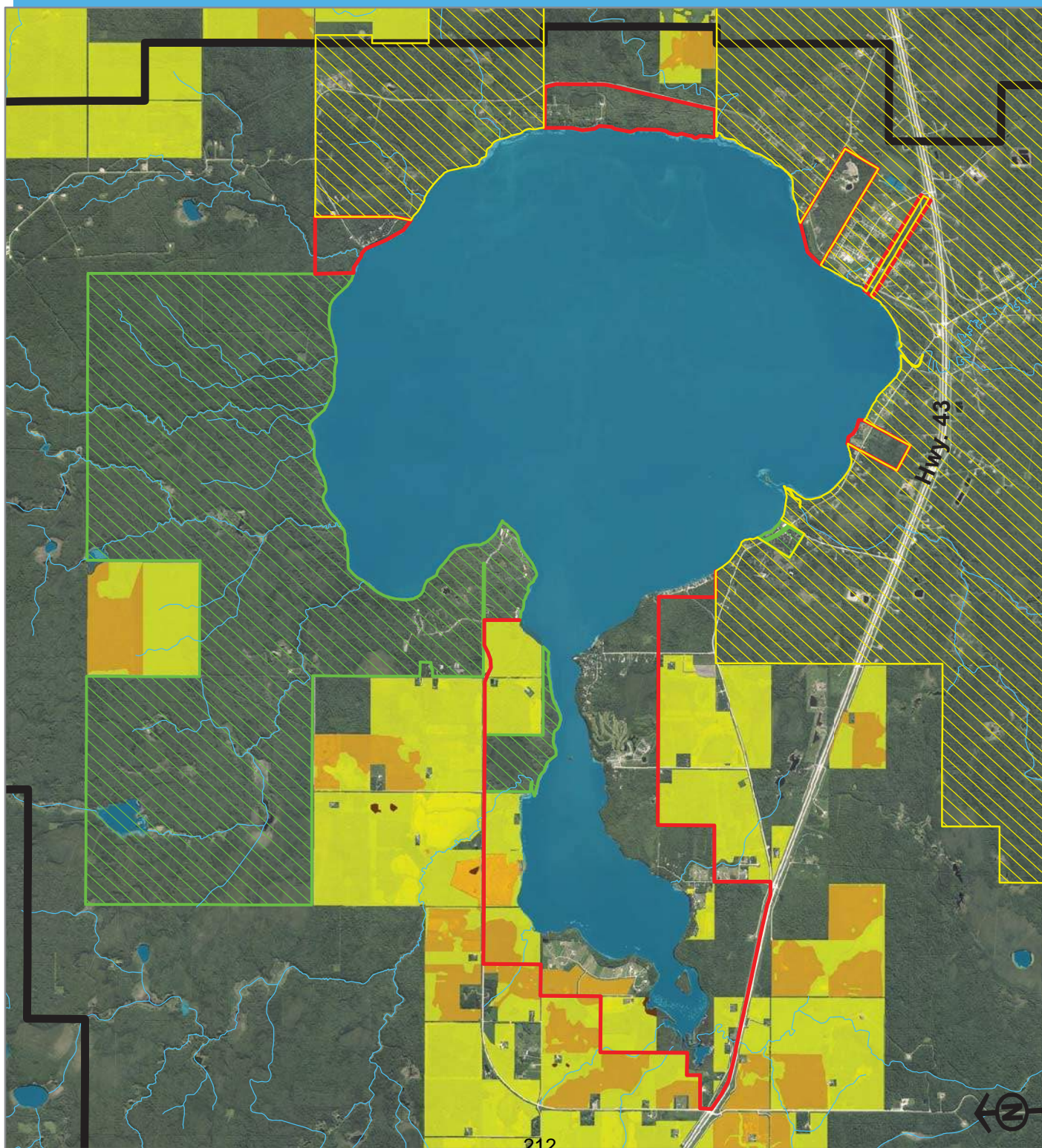
Figure 11.
Farmland Capability &
Alberta's
Green & White Areas
- Primary Zone
Sturgeon Lake
Area Structure Plan Update
Environmental Report

Legend

-  Secondary Zone Boundary (Sturgeon Lake ASP)
-  Primary Zone Boundary
-  Sturgeon Lake Indian Reserve
-  Watercourses
-  Provincial Parks

Farmland Capability

-  Arable
-  Pasture
-  Waste



Date Map Created: 12 October 2018
 Imagery: Unknown Year, Mosaic (MD Greenview No.16)








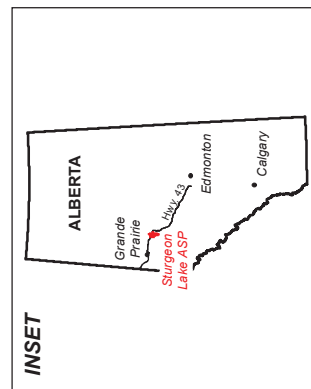
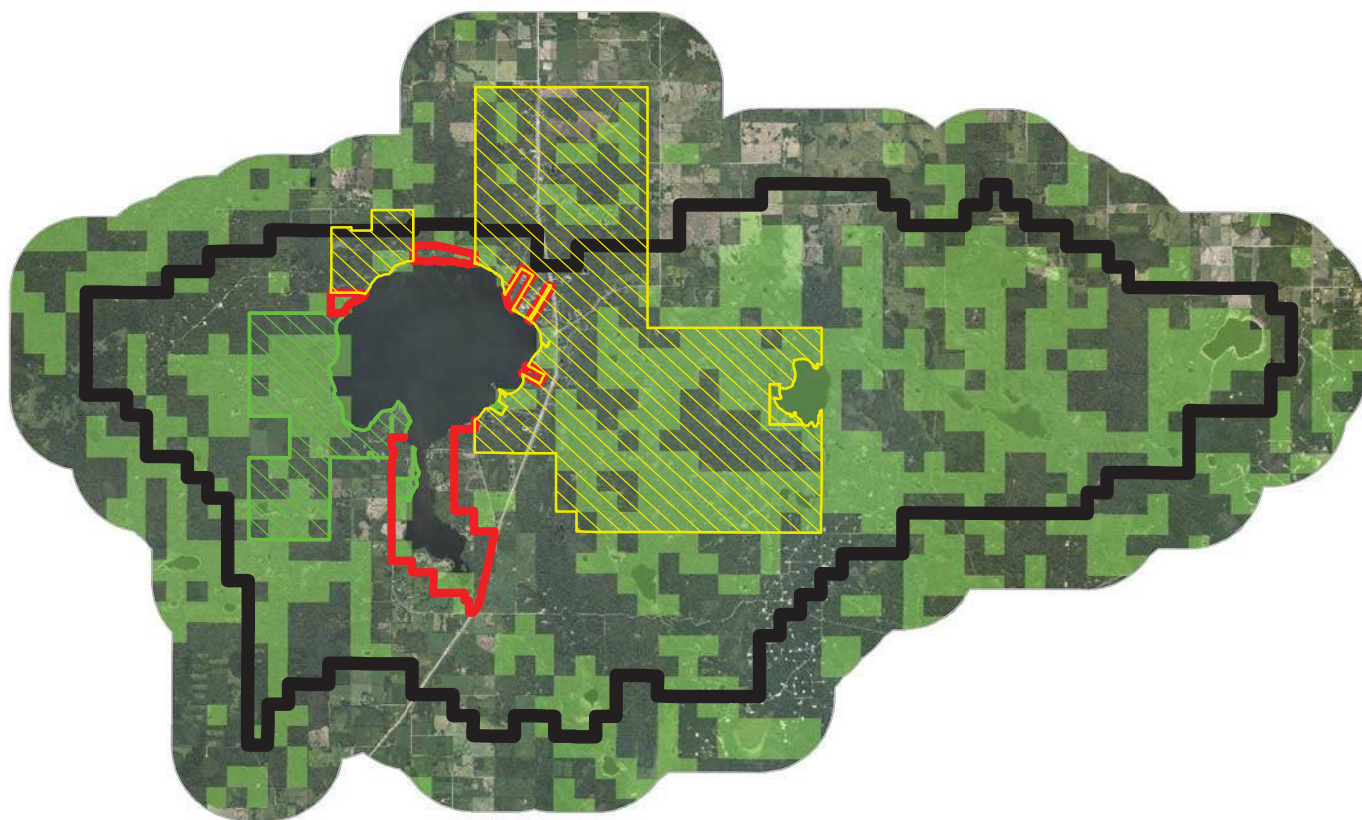
0 500 1,000 2,000 Meters

1:80,000

Source: Refer to Appendix B for complete spatial data source information.

Figure 12.
Environmentally
Significant Areas
Sturgeon Lake
Area Structure Plan Update
Environmental Report

- Legend**
-  Secondary Zone Boundary (Sturgeon Lake ASP)
 -  Primary Zone Boundary
 -  Sturgeon Lake Indian Reserve
 -  Provincial Parks
 -  ESAs (quarter section score > 0.189)



1:300,000

0 2,500 5,000 10,000 Meters

Date Map Created: 12 October 2018
 Imagery: Unknown Year, Mosaic (MD Greenview No.16)



Source: Refer to Appendix B for complete spatial data source information.

Appendix B: GIS Mapping Sources

Appendix B					
Spatial Data Source Summary - Sturgeon Lake Area Structure Plan Update Environmental Report					
GIS Dataset		Data Source	Date Accessed	Applicable Map(s)	Data Source - Link
AB Environmentally Significant Areas (ESA, 2014)	AB Green Area & White Area	Alberta Parks	22-Aug-18	12	https://www.albertaparks.ca/albertaparksca/library/environmentally-significant-areas-report/
		AltaLIS Ltd.	23-Aug-18	10	http://www.altalis.com/pdf/Entry%20Page%20for%20quick%20access%20to%20downloads.pdf
AB Land Cover Inventory (2010)	AB Natural Regions & Subregions	Alberta Biodiversity Monitoring Institute (ABMI)	23-Aug-18	8	http://www.abmi.ca/home/data-analytics/da-top/da-product-overview/GIS-Land-Surface/Land-Cover.html
		Alberta Parks	22-Aug-18	5	https://www.albertaparks.ca/albertaparksca/management-land-use/parks-system/
AB Renewable Energy Wildlife Habitat Sensitivity Risk		Alberta Environment & Parks	13-Aug-18	9	http://aep.alberta.ca/fish-wildlife/wildlife-land-use-guidelines/default.aspx
AB Sharp - Tailed Grouse Survey Area		Alberta Environment & Parks	22-Aug-18	2, 3	http://aep.alberta.ca/forms-maps-services/maps/wildlife-sensitivity-maps/default.aspx
AB Trumpeter Swan 500m & 800m Buffers		Alberta Environment & Parks	13-Aug-18	2, 3	http://aep.alberta.ca/forms-maps-services/maps/wildlife-sensitivity-maps/default.aspx
AB Watercourses (Fish and Wildlife Management Information System (FWMIS) - Hydrology Arcs and Polygons)		Alberta Environment & Parks	22-Aug-18	1, 2, 3, 4, 5, 8, 9, 10, 11	http://aep.alberta.ca/forms-maps-services/maps/resource-data-product-catalogue/hydrological.aspx
AB Watershed & Sub-Basins (Hydrological Unit Code Watersheds of Alberta (HUC))		Alberta Environment & Parks	22-Aug-18	4	http://aep.alberta.ca/forms-maps-services/maps/resource-data-product-catalogue/hydrological.aspx
Farmland Capability (attribute: apw1) - MD Greenview No.16 Reserve		MD Greenview No.16, via MuniSight Ltd.	9-Aug-18	10, 11	MD Greenview No.16, via MuniSight Ltd. (http://mdgreenview.ab.ca/governance/maps/)
Orthophoto (Unknown Year, Mosaic) - MD Greenview No.16 Reserve		MD Greenview No.16, via MuniSight Ltd.	9-Aug-18	1, 2, 3, 6, 7, 10, 11, 12	MD Greenview No.16, via MuniSight Ltd. (http://mdgreenview.ab.ca/governance/maps/)
Protected Areas (Provincial Park, Natural Area) - MD Greenview No.16 Reserve		MD Greenview No.16, via MuniSight Ltd.	9-Aug-18	1, 2, 3, 11	MD Greenview No.16, via MuniSight Ltd. (http://mdgreenview.ab.ca/governance/maps/)
Reserve - Municipal Level - MD Greenview No.16 Reserve		MD Greenview No.16, via MuniSight Ltd.	27-Aug-18	3	MD Greenview No.16, via MuniSight Ltd. (http://mdgreenview.ab.ca/governance/maps/)
Secondary Zone Boundary (Sturgeon Lake ASP); Primary Zone Boundary		MD Greenview No.16, via ISL Engineering and Land Services Ltd.	Aug-18	1, 2, 3, 4, 5, 6, 7, 8, 9, 10, 11, 12	MD Greenview No.16, via ISL Engineering and Land Services Ltd. (http://mdgreenview.ab.ca/)
Sturgeon Lake Indian Reserve Boundary		MD Greenview No.16, via MuniSight Ltd.	9-Aug-18	1, 2, 3, 5, 6, 7, 8, 9, 10, 11, 12	MD Greenview No.16, via MuniSight Ltd. (http://mdgreenview.ab.ca/governance/maps/)
Water Wells - MD Greenview No.16 Reserve		MD Greenview No.16, via MuniSight Ltd.	9-Aug-18	2, 3	MD Greenview No.16, via MuniSight Ltd. (http://mdgreenview.ab.ca/governance/maps/)
Wetland Inventory - MD Greenview No.16 Reserve		MD Greenview No.16, via MuniSight Ltd.	9-Aug-18	6, 7	MD Greenview No.16, via MuniSight Ltd. (http://mdgreenview.ab.ca/governance/maps/)

Appendix C: Legislative Framework

Summary of Potentially Relevant Statutory and Non-Statutory Plans and Guidelines; Federal, Provincial and Municipal Legislation, Regulations and Policies

Legislation, Bylaw, Policy or Plan	Responsible Agency	Relevance to Project	Authorization/ Approval/ Permit Required
Municipal			
<i>Municipal Development Plan, 15-742 (2016) (MDP)</i>	Municipal District of Greenview No. 16	The MDP provides a planning framework for land use including transport, services, utilities, municipal and environmental reserve, agriculture, infrastructure and several policies specific to the environment. If a matter not addressed by the Sturgeon Lake Area Structure Plan (SLASP) arises, MDP policies shall apply.	No permit required. Influences planning, design and delivery of developments.
<i>Land Use Bylaw, 17-779 (2018)</i>	Municipal District of Greenview No. 16	Regulates the use and development of land and buildings within MD of Greenview.	Development permits are issued pursuant to the Bylaw for development of land, buildings, structures or signs except where otherwise specified.
Strategic Plan 2017	Municipal District of Greenview No. 16	Guidance document defining strategic vision and planning process for MD of Greenview.	No permit required. Influences policy development for MD of Greenview and SLASP area.
Regional			
Integrated Watershed Management Plan (IWMP) – Peace and Slave Watersheds (2018)	Mighty Peace Watershed Alliance	A high-level guidance document that offers planners a set of strategies to address watershed concerns, particularly water quality.	No permit required. Influences policy development for Peace/Slave Watershed, including MD of Greenview.
Sturgeon Lake-Puskwaskau Sub-Regional Integrated Resource Plan (1987)	Alberta Forestry, Lands and Wildlife/Energy.	Applies to public lands within and around the Sturgeon Lake watershed. Although the Plan's provisions aren't binding on MD of Greenview when addressing development issues on privately held lands, management guidelines contained in the Plan respecting the Sturgeon Lake watershed area guided SLASP (2002) preparation.	No permit required. Influences policy development for MD of Greenview, including SLASP area.
Provincial			
<i>Municipal Government Act</i> (revised 2018)	Alberta Municipal Affairs (AMA)	The Act governs how Alberta's municipalities operate. The Act requires that all statutory plans be consistent with Provincial land use policies and that all statutory plans be consistent with one another.	No permit required. Influences policy development, planning and governance for MD of Greenview, including SLASP area.
<i>Historical Resources Act</i>	Alberta Culture and Tourism (ACT)	All projects with potential to disturb historical, archaeological and paleontological resources are regulated under this Act and require clearance from ACT.	<i>Historical Resources Act</i> Clearance. An assessment may be required before a development activity begins if the project has potential to impact Alberta's historic resources. In 2018, revisions to approval processes were implemented.
<i>Public Lands Act</i>	Alberta Environment and Parks (Land Management Branch) (AEP)	Use of Crown lands, including the bed and shore of all bodies of water, are regulated under this Act.	Act requires proponents wishing to work on, alter or occupy Crown land to obtain a disposition or amend existing dispositions.

Legislation, Bylaw, Policy or Plan	Responsible Agency	Relevance to Project	Authorization/ Approval/ Permit Required
<i>Water Act</i>	Alberta Environment and Parks (Water Approvals Branch) (AEP); Alberta Energy Regulators (AER)	Water bodies, including lakes, watercourses and wetlands, occur throughout the SLASP area.	<ul style="list-style-type: none"> • <i>Water Act</i> approvals, licenses or codes of practice may be granted for an activity that will impact a water body or when the works will divert and use surface or groundwater. • AER has authority over energy resource activities. • AEP has authority over all other sectors.
Alberta Wetland Policy (2013)	Alberta Environment and Parks (AEP)	Wetlands are found throughout the SLASP area. The goal of the Policy is to conserve, restore, protect and manage Alberta's wetlands to sustain the benefits they provide to the environment, society and economy.	Approvals required pursuant to the <i>Water Act</i> . Regulatory applicants are expected to first consider avoidance, or, where avoidance is infeasible, minimization of impacts. Where permanent impacts will be incurred, wetland replacement options may be considered. Several directives prescribe how and when wetland impact assessments must be conducted.
<i>Wildlife Act</i>	Alberta Environment and Parks (AEP)	This Act applies to most species of wildlife and all activities on all lands and is especially relevant to clearing of vegetation. The willful molestation, disruption, or destruction of a wildlife nest or den is prohibited by this Act. Special provisions provide for the protection of raptors and their nests/habitats.	Although permitting for development is not required under the Act, violations of the Act, e.g. disturbances of breeding wildlife such as flying squirrels, may result in fines.
<i>Soil Conservation Act</i>	Alberta Agriculture and Forestry (AAF)	The Act outlines the duty of a landholder to take appropriate measures to prevent soil loss or deterioration from taking place, or if soil loss or deterioration is taking place, to stop continued loss or deterioration.	No permit required. Influences planning, design and delivery of developments.
<i>Alberta Weed Control Act (revised 2010)</i>	Alberta Environment and Parks/ Alberta Agriculture and Forestry (AAF)	<ul style="list-style-type: none"> • The Act gives the Province legal authority to deal with native or introduced weed species. It designates prohibited and noxious weeds and requires control or destruction of listed species. • The Act also empowers municipalities to do the same under adopted Bylaws, and it designates local authorities to destroy or control designated weeds. 	The Act provides guidelines for enforcement only; however, the Act provides for various control measures, such as inspection and enforcement, together with provisions for recovery of expenses in cases of non-compliance. The Act applies to developed, developing and undeveloped lands and all land uses.
<i>Agricultural Pests Act</i>	Alberta Agriculture and Forestry (AAF)	The Act describes the duties of individuals and local authorities to prevent and destroy pests, e.g. clubroot, including on municipal lands. MD of Greenview has a Clubroot of Canola Policy No. 6308.	No permit required. MD of Greenview clubroot management plan influences agricultural activities and municipal maintenance activities.
<i>Agricultural Operation Practices Act</i>	Alberta Agriculture and Forestry (AAF)	The Act and its associated regulations apply to all agricultural operations in Alberta. Confined feeding operations, as defined in the Act, are addressed in the SLASP (2002). As per the SLASP, these are not permitted within 1.6 km (1 mile) of Sturgeon Lake or 30.5 m (100 ft) from any permanent watercourse draining into the lake.	Part two of the Act sets the permitting process for the construction or expansion of confined feeding operations, the compliance process, and offences related to, and penalties for contravening, the Act.

Legislation, Bylaw, Policy or Plan	Responsible Agency	Relevance to Project	Authorization/ Approval/ Permit Required
Watershed Resiliency and Restoration Program	Alberta Environment and Parks (AEP)	Aims to improve natural watershed functions to build greater long-term resiliency to droughts and floods through restoration, conservation, education and stewardship, and research and data.	No permit required. Influences planning, design and delivery of developments.
Federal			
<i>Fisheries Act</i>	Fisheries and Oceans Canada (DFO) and Environment and Climate Change Canada (ECCC)	All activities with potential to cause harm to fish or fish habitats are regulated under this Act. Numerous water bodies within the SLASP lands are fish bearing and provide fish habitat.	DFO administers section 35, which prohibits any work or undertaking that would cause the harmful alteration, disruption or destruction of fish habitat. ECCC administers section 36 which prohibits deposition of deleterious substances into waters frequented by fish, unless authorized by regulations under the <i>Fisheries Act</i> or other federal legislation.
<i>Navigation Protection Act</i>	Transport Canada (TC)	<ul style="list-style-type: none"> The public right of navigation is protected in Canada, and any work with some potential to interfere with navigation is regulated by the NPA, irrespective of whether a water is scheduled under the NPA or not. For example, Sturgeon Lake is a non-scheduled navigable water under the NPA 	<ul style="list-style-type: none"> Works on non-scheduled waters requiring Notice to the Minister include: <ul style="list-style-type: none"> legacy works for which no opt-out notification has been acknowledged by the NPP, and works for which an application to opt in to the NPA regime has been successful. The Minor Works Order allows for works to be built if they meet applicable class criteria and specific terms and conditions for construction. Minor works may proceed without a Notice to the Minister if they comply with the legal requirements.
<i>Migratory Birds Convention Act</i>	Environment and Climate Change Canada (ECCC)	This Act prohibits the disturbance of nests and individuals of specified (and the majority of) migratory bird species and prohibits release of deleterious substances into waters or areas frequented by migratory birds.	The Act provides guidelines for enforcement only; it is not linked to formal approvals required for development. Violation of the <i>Migratory Birds Convention Act</i> may, however, result in penalties.
<i>Species At Risk Act</i>	Environment and Climate Change Canada (ECCC)	This Act prohibits disturbance to listed species and, in some instances, listed species' habitat on federal lands. On private lands, only disturbance to listed aquatic species and migratory birds apply. Some ASP lands have potential to support habitat for federally-listed wildlife species at risk.	Although no approvals or permits are required, violation of the <i>Species At Risk Act</i> may result in penalties.



REQUEST FOR DECISION

SUBJECT: **DeBolt Proposed Sani-dump**
SUBMISSION TO: COMMITTEE OF THE WHOLE
MEETING DATE: May 18, 2021
DEPARTMENT: ENVIRONMENTAL SERVICES
STRATEGIC PLAN: Infrastructure

REVIEWED AND APPROVED FOR SUBMISSION
CAO: MANAGER: DB
GM: RA PRESENTER: DB
DCAO SW

RELEVANT LEGISLATION:

Provincial (cite) – N/A

Council Bylaw/Policy (cite) – N/A

RECOMMENDED ACTION:

MOTION: That Committee of the Whole discuss the proposed DeBolt Sani Dump location, costs and on-going maintenance responsibilities.

BACKGROUND/PROPOSAL:

During 2021 budget preparation there was \$50,000.00 allocated for the installation of a sani dump in the Hamlet of DeBolt.

Current Administration has been reviewing the information gathered and is looking for clear direction on what Council's preferred location is and what is to be included as far as servicing or any additional requirements.

Previous Administration proposed that the sani dump be located on private land owned by the DeBolt Ag Society. The project is to include some additional servicing for the current buildings as well as a proposed building to house the water meter that will be utilized as a changeroom facility for the AG Societies proposed outdoor arena. In reviewing the quotes that the previous Manager of Environmental Services received for servicing and install of a new power service, the project is estimated to be closer to 75K, not including the changeroom building. Additionally, we do not currently have the zoning requirements to do this work when applying for the development permit. The layout of both the site and changeroom building as proposed by previous management has been attached.

Administration has investigated the proposed site and feels the narrow streets could pose a challenge for the public accessing the site to use the facility.

Greenview currently owns land next to the old firehall and Administration would like to investigate this spot as a potential site. This location has wider streets and access from both directions along Alberta Ave, access to waste and recycling and the potential to increase commerce of the local businesses in DeBolt. Due to the erosion of the creek bank, it is unlikely that a building could be place on the site.

The site would require that we reposition the recycling area and add some fencing to keep traffic away from the creek bank but services such as gravity sewer and water are in close proximity in comparison to the other site. This means we could potentially use a gravity system for the sani-dump, which does not require pumps or power.

Another potential site is the parking area at the museum site close to the Ag grounds (Greenview Land). but challenges remain including the narrow streets, and reduction of parking at the museum. The site would require filling in the ditch and some earthworks to accommodate the trailers and traffic, however we do have water and sewer in close proximity and could again potentially use gravity so no pumps or power would be required for the Sani dump.

BENEFITS OF THE RECOMMENDED ACTION:

1. The benefit of Council accepting the recommended motion is Administration will have clear direction on location and can pursue quotations for Council to review for potential award.

DISADVANTAGES OF THE RECOMMENDED ACTION:

1. There are no perceived disadvantages to the recommended motion.

ALTERNATIVES CONSIDERED:

Alternative #1:

Council has the alternative to request Administration to explore alternate locations.

FINANCIAL IMPLICATION:

Direct Costs: There are no current financial implications to the recommended action.

Ongoing / Future Costs: N/A

STAFFING IMPLICATION:

There are no staffing implications to the recommended motion.

PUBLIC ENGAGEMENT LEVEL:

Greenview has adopted the IAP2 Framework for public consultation.

INCREASING LEVEL OF PUBLIC IMPACT

Inform

PUBLIC PARTICIPATION GOAL

Consult - To obtain public feedback on analysis, alternatives and/or decisions.

PROMISE TO THE PUBLIC

Inform - We will keep you informed.

FOLLOW UP ACTIONS:

Once direction is given, we can pursue quotes required and bring back to Council for decision.

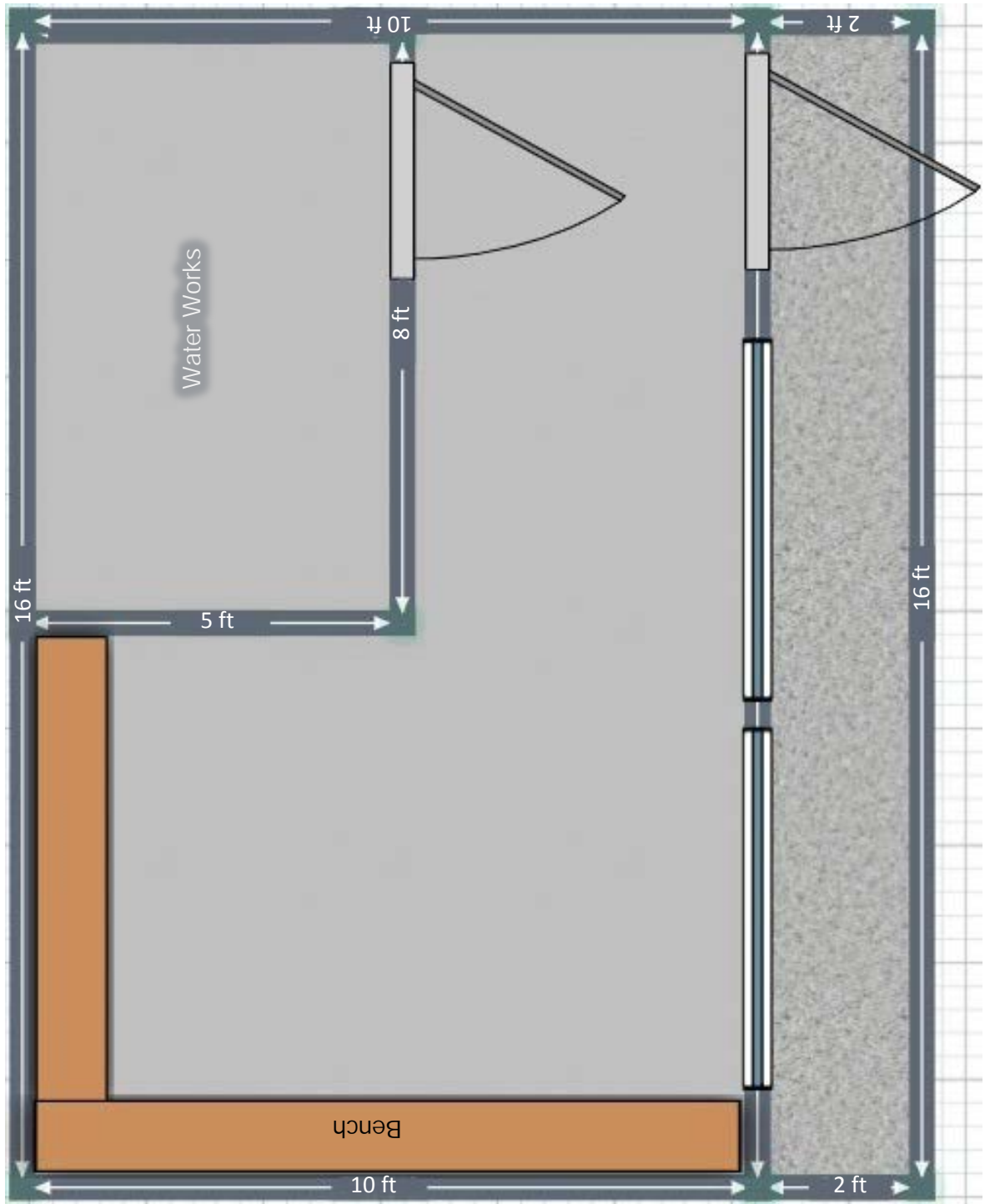
ATTACHMENT(S):

- Proposed Building Layout
- RV Sani Dump Location Map



MUNICIPAL DISTRICT OF GREENVIEW No. 16

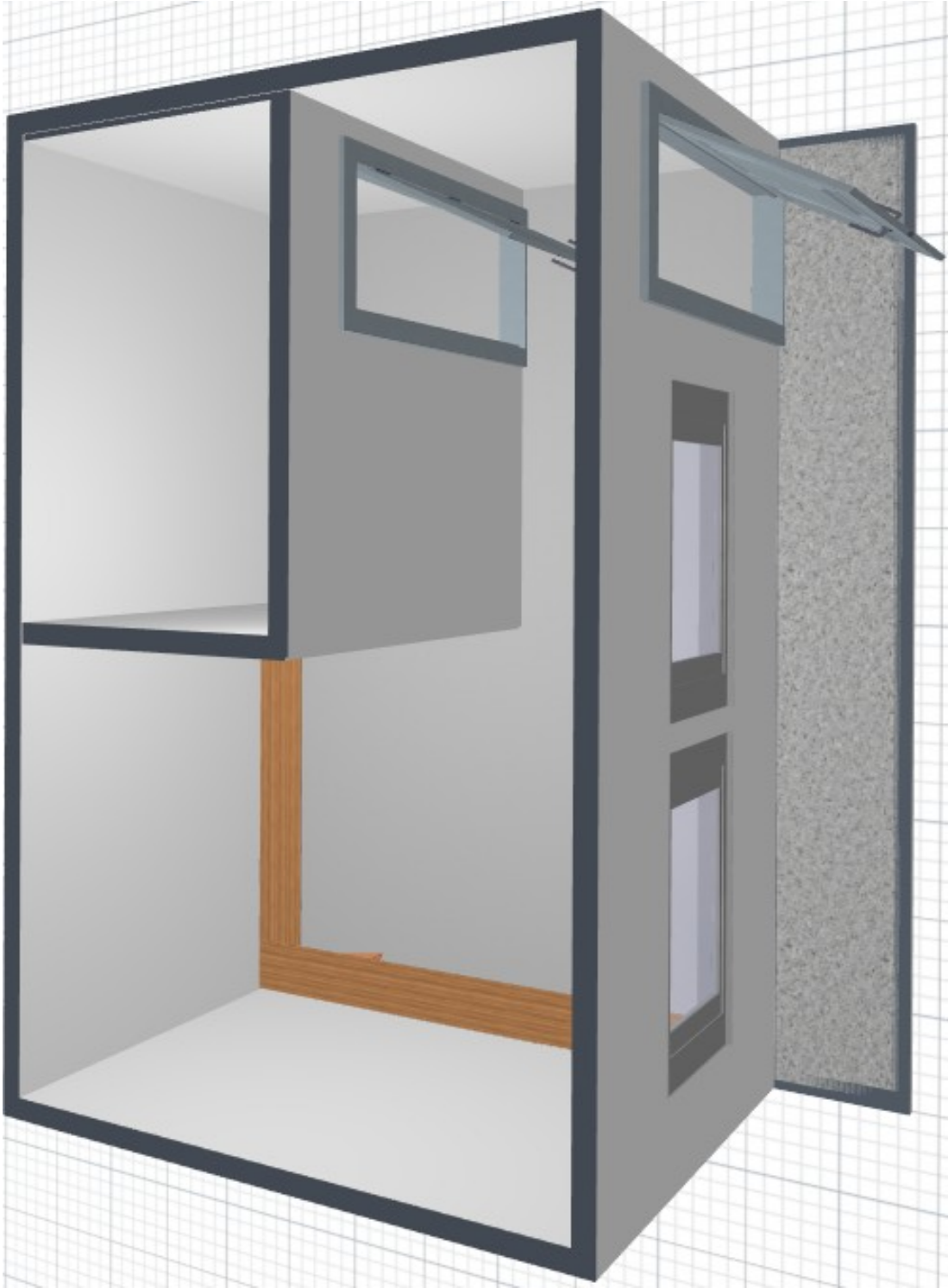
Proposed DeBolt RV Dumping Station Building

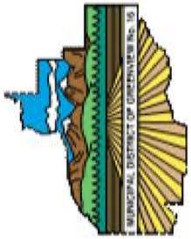




MUNICIPAL DISTRICT OF GREENVIEW No. 16

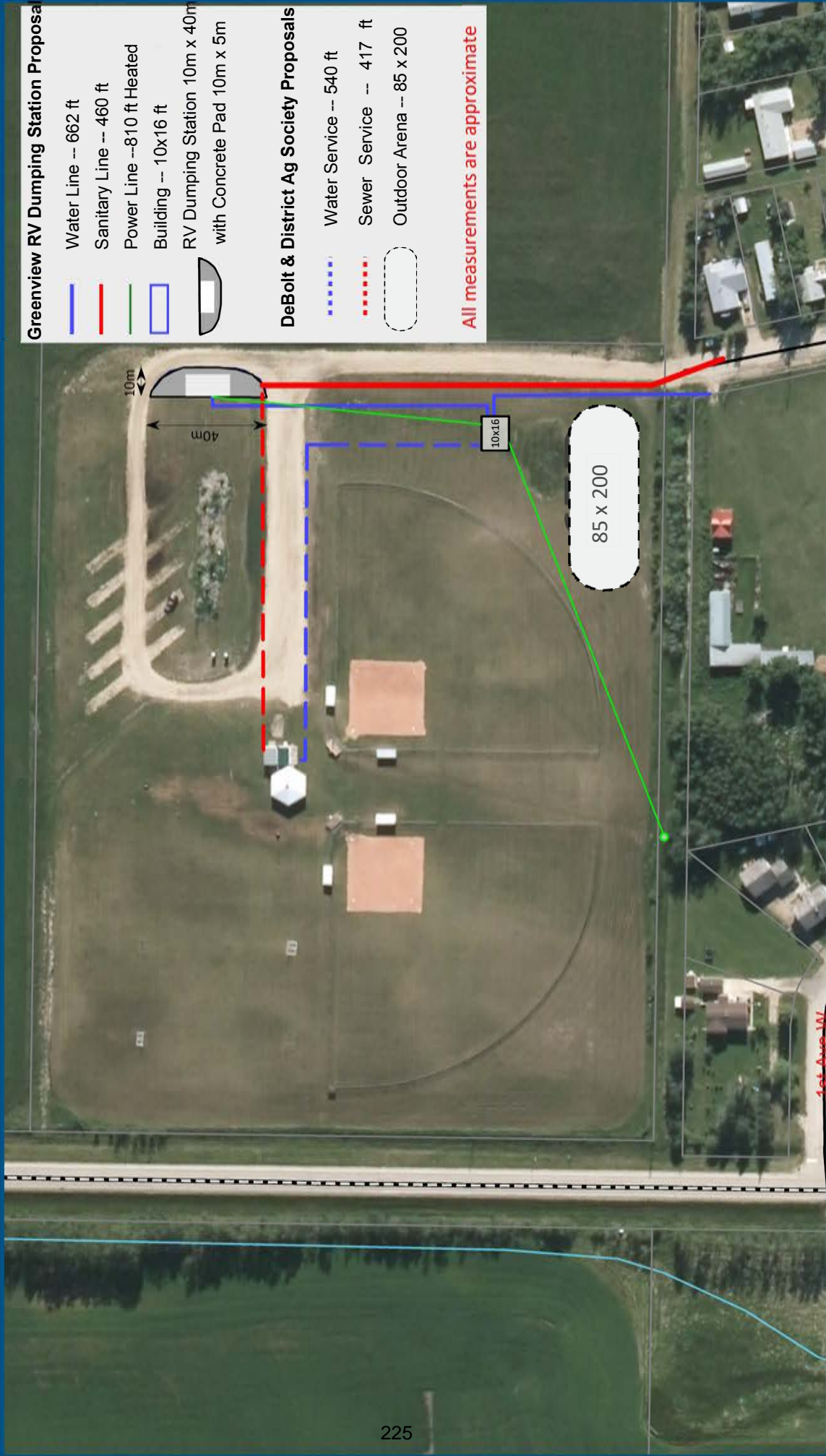
Proposed DeBolt RV Dumping Station Building





MUNICIPAL DISTRICT OF GREENVIEW NO. 16

Proposed DeBolt RV Dumping Station



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REQUEST FOR DECISION

SUBJECT:	Grande Cache Events Centre / Community Hall		
SUBMISSION TO:	COMMITTEE OF THE WHOLE	REVIEWED AND APPROVED FOR SUBMISSION	
MEETING DATE:	May 18, 2021	CAO:	MANAGER:
DEPARTMENT:	COMMUNITY SERVICES	GM: DM	PRESENTER:
STRATEGIC PLAN:	Quality of Life	DCAO SW	

RELEVANT LEGISLATION:

Provincial (cite) – N/A

Council Bylaw/Policy (cite) – N/A

RECOMMENDED ACTION:

MOTION: That Committee of the Whole accept the Grande Cache Events Centre / Community Hall presentation for information, as presented.

BACKGROUND/PROPOSAL:

The Grande Cache Recreation Centre has an area within the building that was formerly utilized as a swimming pool prior to the construction of the new recreation complex. The swimming pool area remains as an open cavity space to-date utilized as minimal storage. In 2009, a concept drawing of a Multi-Purpose Recreation Events Centre for this area was prepared, however, the project did not proceed.

In the Grande Cache community, large events or gatherings are held in the arena or in the curling rink with seating capacity of approx. 300 – 400 people. Smaller sized events are currently held at the Eagles Nest, Tourism Information Centre, Legion or the Golf Course Clubhouse to name a few with seating capacity of approximately 30 – 100 people.

The community currently has no venue of a professional standard to host, meetings, weddings and other social events. Administration has considered various options in addressing a community need as well as dealing with the unutilized space within the recreation facility.

1. Community Hall / Gymnasium

- There are three gyms located within the schools in Grande Cache that are utilized for recreation activities. The construction of a joint hall/gymnasium may be considered; however, another gymnasium space may not be required at this time. It should be noted that the facility is not conducive in dimensions to be utilized as a fully functioning gymnasium and its features may take away from the ambience of a community hall/events centre.

2. Event Centre / Community Hall

- An event centre would fill a void within the community in hosting larger events such as weddings, conferences, meetings etc. The Centre would serve as not only a catalyst for the community but may be an economic asset in attracting outside clients in visiting the Grande Cache area. The proposed area would have an approximate seating capacity of 300 – 400 people.

Administration is seeking Council guidance as to how the space in question may be utilized. Presently Greenview has \$200,000.00 in the 2021 Capital Budget to be utilized in acquiring a design engineering firm, with \$1,850,000.00 in the 2022 Capital Budget for construction.

Administration's recommended process would be as follows:

- Council decision regarding the facility concept.
- Request for proposals for the design and engineering.
- Council approval of the design and tender.
- Tendering of the project.
- Construction in 2022.

Administration, upon reviewing the various options, is recommending that the stand-alone Event Centre / Community Hall would prove to be the most beneficial option for the Grande Cache community.

BENEFITS OF THE RECOMMENDED ACTION:

1. The benefit of the recommended action is that the Committee will be informed of the proposed community hall/event centre/gymnasium options for the swimming pool area within the Grande Cache Recreation Centre.

DISADVANTAGES OF THE RECOMMENDED ACTION:

1. There are no perceived disadvantages to the recommended motion.

ALTERNATIVES CONSIDERED: N/A

FINANCIAL IMPLICATION:

There are no financial implications to the recommended motion.

STAFFING IMPLICATION:

There are no staffing implications to the recommended motion.

PUBLIC ENGAGEMENT LEVEL:

Greenview has adopted the IAP2 Framework for public consultation.

INCREASING LEVEL OF PUBLIC IMPACT

Inform

PUBLIC PARTICIPATION GOAL

Inform - To provide the public with balanced and objective information to assist them in understanding the problem, alternatives, opportunities and/or solutions.

PROMISE TO THE PUBLIC

Inform - We will keep you informed.

FOLLOW UP ACTIONS:

There are no follow up actions to the recommended motion.

ATTACHMENT(S):

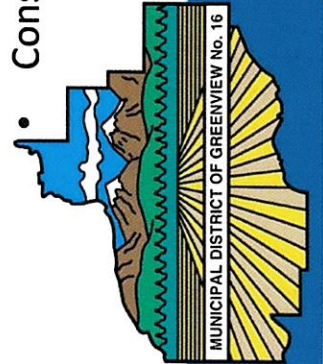
- Grande Cache Community Facility Budget

BUDGET

2021 - \$200,000.00

2022 - \$1,850,000.00

- Administration recommends a Request for Proposal (RFP) is submitted to acquire an Architect to create the design and engineering for the Event Centre / Hall.
- Award RFP
- Approve the Design – Fall 2021
- Approval Tender Process
- Award the Tender
- Construction – Spring 2022





REQUEST FOR DECISION

SUBJECT:	Greenview Logos and Current Uses Report		
SUBMISSION TO:	COMMITTEE OF THE WHOLE	REVIEWED AND APPROVED FOR SUBMISSION	
MEETING DATE:	May 18, 2021	CAO:	MANAGER: SS
DEPARTMENT:	CAO SERVICES	DCAO SW	PRESENTER: SS
STRATEGIC PLAN:	Level of Service		

RELEVANT LEGISLATION:

Provincial (cite) –N/A

Council Bylaw/Policy (cite) –N/A

RECOMMENDED ACTION:

MOTION: That Council accept the report with current internal and external use of logos for information, as presented.

BACKGROUND/PROPOSAL:

Administration is seeking feedback from Council on the internal and external use of logos. Greenview currently has six logos in use. Three logos (MD of Greenview, Economic Development, and Fire-Rescue Services) have been approved by Council for use, one logo (Enforcement Services) has been approved by the Solicitor General, one logo (Greenview Industrial Gateway) has been reviewed by Council, and one logo (Greenview Regional Multiplex) that was in use prior to Greenview taking over maintenance and operations of the facility. The Greenview Regional Multiplex logo was approved by the Joint Council Design Committee February 1, 2017.

A copy of the Multiplex Committee request for decision and Concepts document is also attached for information.

Summary for information:

1. MD of Greenview Corporate logo
 - a. Used internally and externally for corporate communications, advertising, promotional items, and marketing materials.
2. Fire-Rescue Services logo
 - a. Used externally on uniforms, vehicles, equipment, business cards, and promotional items.
3. Enforcement Services logo
 - a. Used externally on uniforms, vehicles, equipment, business cards, and promotional items.
4. Economic Development logo
 - a. Used externally on www.expandyourvision.ca website.
 - b. Used externally on vehicles, promotional items (where applicable, a combination of the “G” logo and Greenview logo is used).

- c. A combination of Economic Development “G” logo and corporate logo is used externally on business cards for EC DEV department members.
- 5. Greenview Industrial Gateway
 - a. Used externally on the website.
 - b. A combination of GIG and MD of Greenview logos is used externally on business cards for the Executive Director.
 - c. A combination of GIG and MD of Greenview logos is used internally for email signature.
- 6. Greenview Regional Multiplex logo
 - a. Used externally on building signage, GRM section on Greenview corporate website, staff uniforms, and equipment where applicable.
 - b. Used in combination with Greenview logo on a limited number of documents used for patrons

BENEFITS OF THE RECOMMENDED ACTION:

- 1. The benefit of accepting the report is to provide Council with up to date information on the current logos in use.
- 2. Enable Council to provide feedback for future direction to Administration on acceptable logo use.

DISADVANTAGES OF THE RECOMMENDED ACTION:

- 1. There are no perceived disadvantages to the recommended motion.

ALTERNATIVES CONSIDERED:

N/A

FINANCIAL IMPLICATION:

N/A

STAFFING IMPLICATION:

There are no staffing implications for the recommended motion.

PUBLIC ENGAGEMENT LEVEL:

Greenview has adopted the IAP2 Framework for public consultation.

INCREASING LEVEL OF PUBLIC IMPACT

Inform

PUBLIC PARTICIPATION GOAL

Inform - To provide the public with balanced and objective information to assist them in understanding the problem, alternatives, opportunities and/or solutions.

PROMISE TO THE PUBLIC

Inform - We will keep you informed.

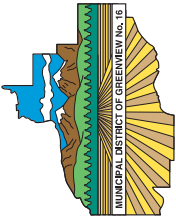










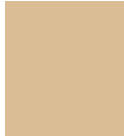


FOLLOW UP ACTIONS:

N/A

ATTACHMENT(S):

- Greenview Corporate Logo-Use Guide 2021
- Greenview-Fire-Rescue Services-Logo Use Guide 2021
- Greenview-Enforcement Services-Logo Use Guide 2021
- Greenview-EC DEV-Logo Use Guide 2021
- Greenview Industrial Gateway-Logo Use Guide 2021
- Greenview Regional Multiplex-Logo Use Guide 2021
- 6.2 a Multiplex Logo RFD
- 6.2 b 2017-01-27 GRM Concepts

MD OF GREENVIEW - LOGO & STYLE GUIDE

<div>LOGO VARIATIONS</div> <div>7 COLOR LOGO</div>  <div>LOGO FOR EMBROIDERY</div>  <div>2 COLOR BLACK & WHITE LOGO</div>  <div>1 COLOR WHITE LOGO</div>  <div>FOOTER</div> 	<div>COLORS</div> <div>Blue Sky</div>  <div>Pantone 299 C:87 M:18 Y:0 K:0 R:0 G:157 B:221 HTML: 009CDC</div> <div>Brown Mountains</div>  <div>Pantone 464 C:47 M:65 Y:100 K:0 R:154 G:107 B:56 HTML: 9A6B37</div> <div>Green Hills</div>  <div>Pantone 360 C:60 M:0 Y:79 K:0 R:109 G:192 B:106 HTML: 6CBF69</div> <div>Black Outlines & Copy</div>  <div>Process Black C:0 M:0 Y:0 K:100 R:35 G:31 B:32 HTML: 231F20</div> <div>Green Trees</div>  <div>Pantone 3295 C:100 M:0 Y:56 K:18 R:0 G:144 B:126 HTML: 00907E</div> <div>Yellow Field</div>  <div>Pantone 115 C:0 M:9 Y:79 K:0 R:255 G:225 B:83 HTML: FFE052</div> <div>Brown/Gold Field</div>  <div>Pantone 465 C:18 M:30 Y:56 K:0 R:211 G:175 B:126 HTML: D2AF7D</div> <div>ACCENT COLORS</div> <div>Green</div>  <div>Pantone 356 C:96 M:26 Y:100 K:15 R:0 G:121 B:52 HTML: 007833</div> <div>Blue</div>  <div>Pantone 2955 C:100 M:45 Y:0 K:37 R:0 G:82 B:136 HTML: 005187</div>	<div>TYPOGRAPHY</div> <div>HEADING FONT</div> <div>Municipal District of GREENVIEW Gabriel Font Black <i>Gabriel Font Black Italic</i></div> <div>Gabriel Font Bold <i>Gabriel Font Bold Italic</i></div> <div>Gabriel Font Medium <i>Gabriel Font Medium Italic</i></div> <div>Gabriel Font Normal <i>Gabriel Font Normal Italic</i></div> <div>Gabriel Font Thin <i>Gabriel Font Thin Italic</i></div> <div>COPY FONT</div> <div>Municipal District of GREENVIEW Calibri Font Bold <i>Calibri Font Black Italic</i></div> <div>Calibri Font Regular <i>Calibri Italic</i></div> <div>Calibri Font Light <i>Calibri Font Light Italic</i></div>
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MD OF GREENVIEW FIRE-RESCUE SERVICES - LOGO & STYLE GUIDE

LOGO



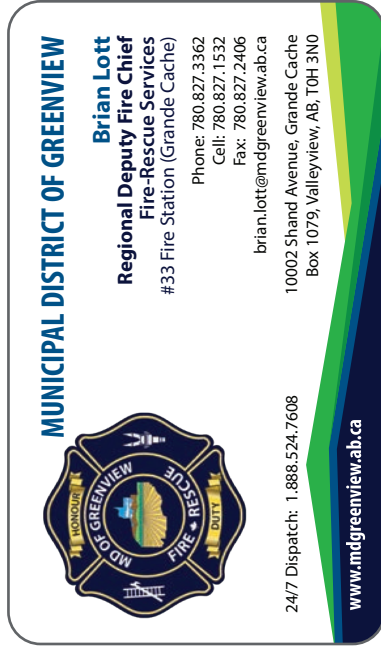
CREST & BANNERS

- ▶ Crest & banners files development by Greenview.

LOGO WITH COMMUNITY BANNERS



BUSINESS CARD



MD OF GREENVIEW ENFORCEMENT SERVICES CREST - LOGO & STYLE GUIDE

LOGO VARIATIONS



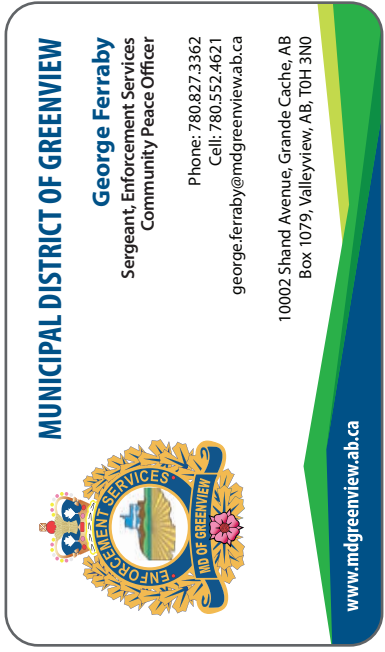
Arm Patch



COLORS

- ▲ Crest designed by Fivestar Uniforms for stitchery.
- ▲ The file was then made into a vector file for print and logo use.

BUSINESS CARD



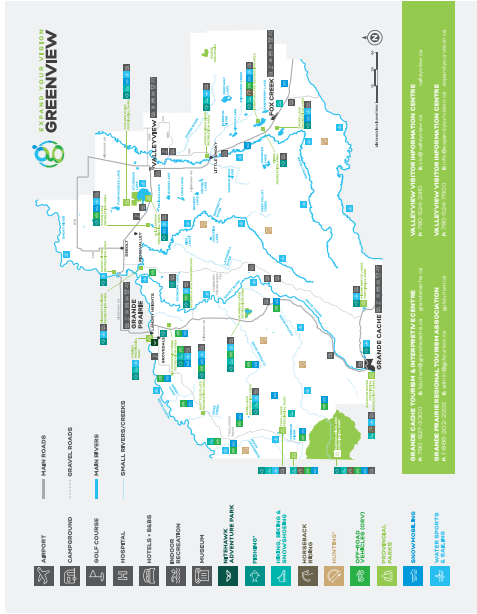
ECONOMIC DEVELOPMENT AND TOURISM BRAND STANDARDS

LOGO VARIATIONS



EXPAND YOUR VISION
GREENVIEW

MAP




PRIMARY COLORS


Pantone 375 CP
C: 046 M: 000 Y: 090 K: 000
R: 151 G: 215 B: 000
HEX # 97D700


Pantone 362 CP
C: 078 M: 000 Y: 100 K: 002
R: 080 G: 158 B: 047
HEX # 509E2F


Pantone 298 CP
C: 067 M: 002 Y: 000 K: 000
R: 065 G: 182 B: 230
HEX # 005EB8


Pantone Process Blue
C: 100 M: 013 Y: 001 K: 002
R: 000 G: 132 B: 202
HEX # 0085CA


Black 90%
C: 000 M: 000 Y: 000 K: 090
R: 065 G: 064 B: 066
HEX # 414042

SECONDARY COLORS

 Pantone 326 CP HEX #00B2A9
 Pantone 7717 CP HEX #00857D
 Pantone 651 CP HEX #00594C
 Pantone 466 CP HEX #C6AA76
 Pantone 7497 HEX #7A7256
 Pantone 7409 C HEX #F0B323
 Pantone 654 CP HEX #003A70
 Black 12% HEX #E2E3E4
 Black 50% HEX #939598

TYPOGRAPHY

GREENVIEW
GABRIEL SANS FONT
Gabriel Sans Thin
Gabriel Sans Thin Italic

Gabriel Sans Light
Gabriel Sans Light

Gabriel Sans Normal
Gabriel Sans Normal Italic

Gabriel Sans Medium
Gabriel Sans Medium Italic

Gabriel Sans Bold
Gabriel Sans Bold Italic

Gabriel Sans Black
Gabriel Sans Black Italic

For primary headings
GABRIEL SANS BLACK

For secondary headings
GABRIEL SANS LIGHT CONDENSED

For body copy
GABRIEL SANS NORMAL

For Web
HELVETICA NEUE

HEADER & FOOTER



EXPAND YOUR VISION




ADDRESS: 4800 - 36 Ave. Box 107, Vancouver, AB T0A 1N0 PHONE: 780.524.7000 EMAIL: info@greenview.ca

GREENVIEW INDUSTRIAL GATEWAY - LOGO & STYLE GUIDE

LOGO VARIATIONS:



COLOR PALETTE:

	HEX #00538b RGB 0 83 139 CMYK 100 71 22 5 PANTONE 7462 C
	HEX #0085CA RGB 000 133 202 CMYK 100 013 001 002 Pantone Process Blue
	HEX #96ca4f RGB 150 202 79 CMYK 46 0 90 0 PANTONE 375 CP

ALTERNATE COLOUR:

	HEX #4c9c2e RGB 76 156 46 CMYK 74 15 100 2 PANTONE 362 CP
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CLEARANCE:



The identity must always have a minimum space around which can be calculated by the grid above - away from the Greenview Industrial Gateway word mark. This will minimize visual clutter around the logo and provide clarity and focus when surrounded by other elements.

MD OF GREENVIEW
GREENVIEW REGIONAL MULTIPLEX - LOGO & STYLE GUIDE

LOGO VARIATIONS



COLORS



FOOTER





Multiplex Request for Decision



SUBJECT: **Multiplex Logo**
SUBMISSION TO: Multiplex Meeting
MEETING DATE: February 1, 2017

REVIEWED AND APPROVED FOR SUBMISSION
GREENVIEW DM PRESENTER: DM
COM. SERV. GM

RECOMMENDED ACTION:

MOTION: That the Multiplex Committee approve the Multiplex Logo Option _____ as presented.

BACKGROUND / PROPOSAL:

The Multiplex Committee has previously procured RC Strategies to develop a logo to be utilized on all future promotion and marketing materials for the Valleyview Multiplex. Three potential logo designs have been drafted for the Multiplex Committee's consideration, upon approval the logo design will be integrated into the sponsorship packages.

OPTIONS - BENEFITS / DISADVANTAGES:

Options – The Multiplex Committee has the option to approve or deny the Multiplex Logo as presented.

Benefits – The benefit of approving the Multiplex Logo design is that it will aid in the promotion and marketing of the facility.

Disadvantages – There are no perceived disadvantages to accepting a Multiplex logo design.

COSTS / SOURCE OF FUNDING:

N/A

ATTACHMENT(S):

- Greenview Regional Multiplex Logo Design Package

Dennis Mueller
General Manager, Community Services
Municipal District of Greenview No.16
Box 1079, 4806-36 Avenue
Valleyview, Alberta T0H 3N0
780.524.7343 | Cell: 780.558.9325
dennis.mueller@mdgreenview.ab.ca



April 25, 2106

RE: FACILITY LOGO DEVELOPEMENT

Dennis,

As per our most recent discussion, we are pleased to present the following work plan for your consideration.

Based upon our discussion, expected steps in the development of a facility logo include:

- 1) Developing three logo options for committee review and comment
- 2) Refining the preferred option an finalizing the facility logo
- 3) Developing a logo use guidelines document for distribution to contractors, etc.

In order to undergo these three steps, the following work plan is proposed.

Task	Description	Hours	Fees (\$100/hr)
Review background material	Review of project and stakeholder information by graphic designer to gather an appreciation for the situation and build concepts on logical due diligence.	8	\$800
Develop facility logo options (3)	Present three potential logo options, in sketch and digital format for review and selection.	16	\$1,600
Refine facility logo options based on feedback	Adjust chosen facility logo option based on feedback from the client; we expect to include up to three iterations/drafts of the chosen logo option prior to finalization.	16	\$1,600
Develop logo use guidelines document	Development of logo use guidelines document, including font and pantone, layout and size considerations.	12	\$1,200
Total professional fees (excluding GST)			\$5,200
Disbursements (1 trip at \$800/trip)			\$800
Total project upset value (excluding GST)			\$6,000

I hope that this provides enough information for you to move forward. If you require further clarification or would like to discuss, please do not hesitate to call. I await your response and further direction.

Thank you for your consideration in this matter,



Michael Roma



graphic intent

logo 1

The inspiration for the graphic development of this logo is based on the concept of sports and physical activity.

The figure is dynamic and representative of motion. The blue swirl may represent waves or water (i.e. outdoor aquatics centre).

This logo is very versatile and easily lends itself to applications on print material, banners, web applications, etc.

The logo design is memorable, transferable and, once implemented, recognizable. It is unique to the Blackfalds Field House, simple in presentation, yet strong in concept and design.



logo 2

This logo is less pictorial and more text oriented. It has a bolder flavour than logo 1 but is less dynamic.

It would also lend itself to applications on print material and web applications, but is not as versatile in terms of breaking down components to use on banners or other promotional/marketing materials.

It would also be unique to Blackfalds.

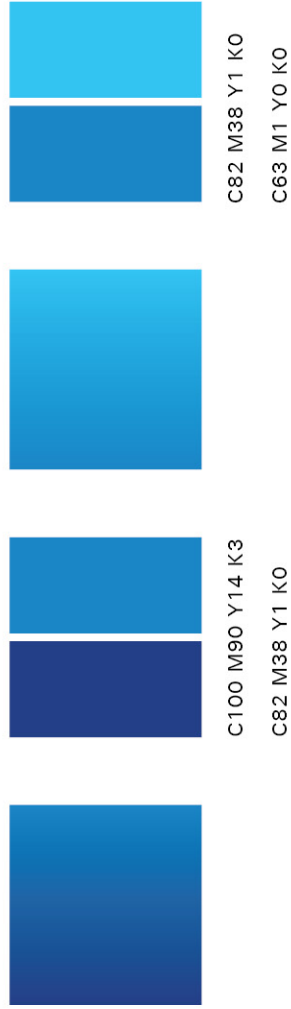


extended colour palette

logo 1

An extended colour palette, although not necessarily used for the logo, may be included in the visual identity system for other marketing items/companion pieces, should they be required.

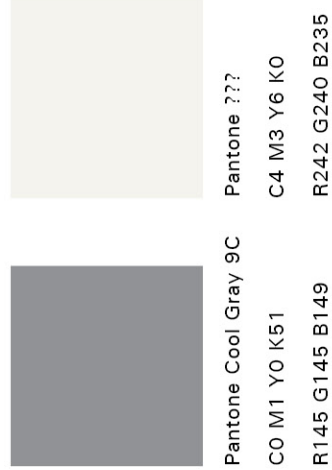
Gradient variations of the colour palette.



logo 1 & 2

A cool neutral may be used for greyscale applications.

A neutral background colour may also be used.



Pantone ???

C4 M3 Y6 K0

R242 G240 B235

Pantone Cool Gray 9C

C0 M1 Y0 K51

R145 G145 B149





REQUEST FOR DECISION

SUBJECT: **Bylaw 21-873 Schedules of Fees**
SUBMISSION TO: COMMITTEE OF THE WHOLE
MEETING DATE: May 18, 2021
DEPARTMENT: CORPORATE SERVICES
STRATEGIC PLAN: Level of Service

REVIEWED AND APPROVED FOR SUBMISSION
CAO: DT
GM:
LEG: DL
MANAGER:
PRESENTER: DL

RELEVANT LEGISLATION:

Provincial (cite) – Municipal Government Act, R.S.A 2000, Chapter M-26.

Council Bylaw/Policy (cite) – Bylaw 20-854 Schedules of Fees.

RECOMMENDED ACTION:

MOTION: That Committee of the Whole recommend Council give second reading to Bylaw 21-873 “Schedules of Fees” with the following changes:

BACKGROUND/PROPOSAL:

A number of updates were provided to the Schedules of Fees. Due to the volume of changes, the previous version passed in 2020 is recommended for repeal and will be replaced with Bylaw 21-873. For clarity, the changes made are highlighted in red. These will not be marked when the bylaw is published.

Summary of Changes:

Agricultural Services: The Agricultural Service Board passed the following recommendation:

REVISIONS
TO THE
RENTAL
EQUIPMENT
RATES

MOTION: 21.04.38. Moved by: REEVE DALE SMITH

That the Agricultural Service Board recommend revisions to the rental equipment rates as presented:

Cattle Loading Chute	\$50.00
Panel Trailer	\$50.00
Grain Vac	\$150.00
Bale Wagon	\$250.00
Manure Spreader	\$300.00
14' Disc	\$300.00
No-Till Seed Drill	\$300.00

CARRIED

- Manure Spreader fee
- Loading Chute fee
- Panel Trailer fee
- 14' Heavy Disc fee
- No Till Drill fee
- Grain Vacuum fee
- Bale Wagon fee

FCSS

- Life Skills Day Camp

Recreation

- Johnson Park Campground
- Moody's Crossing
- Shuttler Flats Provincial Recreation Area
- Smoky River South Provincial Recreation Area
- Sheep Creek Provincial Recreation Area

Grande Cache Recreation

- Recreation Centre added personal training services.
- Recreation Centre added swimming lessons, lifesaving instructor courses, fitness programming and additional drop in programs
- Firewood
- 64" Smart Display TVs in Tourism and Information Centre

Greenview Multiplex

- Changed pass to membership
- Altered titles to match Grande Cache
- Weekend rate for Fieldhouse non-social and social functions
- Added Red Cross swim lessons, lifesaving instructor courses, fitness programming and additional drop in programs

Protective Services

- Fire Inspection Fees
- Response to Fire Incidents
- Response to Motor Vehicle Collision (MVC), Rescue and Dangerous Goods Incidents

Finance and Administration

- Mail Tube

Infrastructure and Planning General

- Road Allowance License fees revised, and application fee removed

Environmental Services

- Water meter repairs are added to the owner's responsibility
- Water Connection/Disconnection Operational Fee
- Call Outs
- Installation fee to include asphalt, curb and gutter fees and deposit to be the total installation costs
- Sewer rates
- Correctional Institutions and fee added to sewer rates
- Sewer snakes available only to contractors
- Cleaning fee

Operations

- Road Bond changed to exempt GST status

At First Reading, key areas for discussion included:

- Double Check Heavy Harrow rates;
- Adding a half day rate for the Grain Vacuum rentals;
- Bringing together of Grande Cache and GRM Multiplex fees;
- Removal of Response to Fire incidences fees of \$600.00 as they are included in the fire services bylaw;
- Fire inspection fees should be free of charge – administration would like to confirm if Council wants the service listing to be kept in Schedules of Fees with "Free of Charge" instead of the prices listed;
- Animal Control Fees should be removed as they are covered in the respective bylaw for Grande Cache and remainder of Greenview;
- Per 5 year term specified for Road Allowance Licenses.

Administration made the following changes:

- Snowplowing and dust control services made taxable instead of exempt;
- Clarification of Agricultural Fieldman/ Agricultural Services Manager's discretion – discretion only applies to cleaning fees and recovery of ASB equipment (based on hourly charge), not all Ag rental fees;
- Clarification on per day/per hour/ per person in various sections;
- Removal of duplicated provisions in recreation.

BENEFITS OF THE RECOMMENDED ACTION:

1. An updated fees listing will be in place and consolidated in one document.

DISADVANTAGES OF THE RECOMMENDED ACTION:

1. There are no perceived disadvantages to the recommended motion.

ALTERNATIVES CONSIDERED:

Alternative #1: Committee of the Whole may provide additional recommended changes to Council.

FINANCIAL IMPLICATION:

There are no financial implications to the recommended motion.

STAFFING IMPLICATION:

There are no staffing implications to the recommended motion.

PUBLIC ENGAGEMENT LEVEL:

Greenview has adopted the IAP2 Framework for public consultation.

INCREASING LEVEL OF PUBLIC IMPACT

Inform

PUBLIC PARTICIPATION GOAL

Inform - To provide the public with balanced and objective information to assist them in understanding the problem, alternatives, opportunities and/or solutions.

PROMISE TO THE PUBLIC

Inform - We will keep you informed.

FOLLOW UP ACTIONS:

Administration will bring the bylaw with any revisions for third reading.

ATTACHMENT(S):

- Bylaw 21-873



BYLAW NO. 21-873 of the Municipal District of Greenview No. 16

A Bylaw of the Municipal District of Greenview No. 16, in the Province of Alberta for the purpose of establishing rates and fees for the provision of goods and services, or on behalf of Greenview, as attached to this bylaw as the Schedules of Fees.

Whereas, pursuant to Section 7 and 8 of the Municipal Government Act R.S.A 2000, Chapter M-26 as amended, the Planning Act, Chapter P-9, R.S.A. and amendments thereto, and the Taxation Act, Chapter M-31, R.S.A. and amendments thereto, a municipal Council has the authority to pass a bylaw establishing fees for the provision of services; and

Whereas, The Council of the Municipal District of Greenview No. 16, duly assembled deems it expedient to revise the Schedules of Fees for the Municipality;

Therefore, the Council of the Municipal District of Greenview No. 16, duly assembled enacts as follows:

1. Title

1.1 This bylaw may be cited as the “Schedules of Fees Bylaw”.

2. Definitions

2.1 **Greenview** means the Municipal District of Greenview No. 16.

3. Application

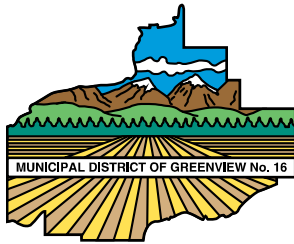
3.1 This Bylaw establishes the rates, fees and charges for certain goods and services provided by Greenview.

3.2 This Bylaw and the attached Schedules will be reviewed as required and amendments to any of the rates and fees must be made by Council bylaw in accordance with Section 191(1) of the Municipal Government Act.

3.3 All fees, fines, rates, and penalties provided for in other current bylaws shall remain in full force and effect and may be charged in addition to the provisions stated in this Bylaw.

4. Rates and fees

4.1 The rates and fees are established ion the attached Schedules ‘A’ through ‘J’ and form part of this Bylaw.



BYLAW NO. 21-873
of the Municipal District of Greenview No. 16

5. Severability and Effect

5.1 If any provision of this Bylaw is declared invalid for any reason by a court of competent jurisdiction, all other provisions of this Bylaw shall remain valid and enforceable.

5.2 Bylaw 20-854 and any amendments thereto is hereby repealed.

6. This Bylaw shall come into force and effect upon the day of final passing.

Read a first time this 13th day of April, 2021.

Read a second time this th day of , 2021.

Read a third time and passed this th day of , 2021

REEVE

CHIEF ADMINISTRATIVE OFFICER

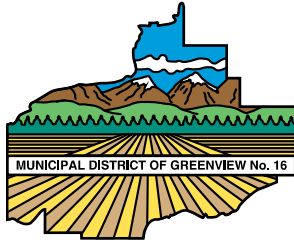


BYLAW NO. 21-873
of the Municipal District of Greenview No. 16

AGRICULTURAL SERVICES – Schedule A

All decisions being at the Agricultural Fieldman's discretion

	Description	GST Status *	2021 Rates	Units
1.	Haying or Pasturing Permits			
i.	Application fee	E	\$100.00	
ii.	Plus Annual per Acre Charge	E	\$15.00	
2.	Spray Exemption Signs			
i.	Spray Exemption Signs (One-Time Free Only)	T	Free	
ii.	Lost or Replacement Signs (each)	T	\$30.00	
3.	Guides			
i.	Guide to Crop Protection - Chemical/Cultural	T	\$12.00	
ii.	Weed Seedling Guide	T	\$10.00	
4.	Picnic Table			
i.	Non-Profit Organizations - Community Event		No charge	
ii.	Private Affair, Non-Public Event - Maximum of 10 days	T	\$10.00	per day
iii.	Delivery Charge, per loaded km	T	\$2.00	per km
5.	Barbecue			
i.	Non-Profit Organizations - Community Event		No charge	
ii.	Private Affair, Non-Public Event – (Maximum of 10 days)	T	\$100.00	per day
iii.	Deposit (All Organizations)	E	\$200.00	
iv.	Delivery charge (per loaded km)	T	\$2.00	per km
6.	Weed & Insect Control Equipment			
i.	Field Sprayer c/w GPS <i>All Locations</i>	T	\$50.00	Each Day (3 Days Maximum if Lineup)
ii.	Boomless Sprayer <i>Valleyview, Grovedale</i>	T	\$20.00	Each Day (3 Days Maximum if Lineup)
iii.	Water Tank on Trailer (For Spraying) <i>Valleyview, Grovedale</i>	T	\$25.00	Each Day (3 Days Maximum if Lineup)
iv.	Estate Sprayer (Pull Type) <i>All Locations</i>	T	\$20.00	Each Day (3 Days Maximum if Lineup)
v.	Estate Sprayer (3 Point Hitch) <i>Valleyview</i>	T	\$20.00	Each Day (3 Days Maximum if Lineup)
vi.	Quad Mount Sprayer <i>All Locations</i>	T	\$10.00	Each Day (3 Days Maximum if Lineup)



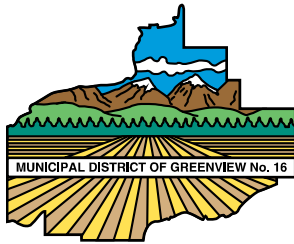
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	Description	GST Status *	2021 Rates	Units
vii.	Backpack Sprayer (15 Liters) <i>Valleyview, Grovedale</i>	T	\$5.00	Each Day (3 Days Maximum if Lineup)
viii.	Granular Pesticide Bait Applicator (Holds 135 lbs Bran) <i>Valleyview</i>	T	\$30.00	Each Day (3 Days Maximum if Lineup)
7. Spreaders				
i.	Manure Spreader <i>Valleyview, Grovedale</i>	T	\$200.00 \$300.00	Each Day (3 Days Maximum if Lineup)
ii.	Fertilizer Spreader <i>Valleyview</i>	T	\$100.00	Each Day (3 Days Maximum if Lineup)
8. Earth Moving Equipment				
i.	1000 Earth Mover <i>All Locations</i>	T	\$200.00	Each Day (3 Days Maximum if Lineup)
ii.	12' Pull-Type Blade <i>Valleyview</i>	T	\$50.00	Each Day (3 Days Maximum if Lineup)
iii.	Vee Ditcher <i>Valleyview</i>	T	\$50.00	Each Day (3 Days Maximum if Lineup)
9. Post Pounders				
i.	Post Pounder <i>All Locations</i>	T	\$125.00	Each Day (3 Days Maximum if Lineup)
ii.	Post Pounder <i>All Locations</i>	T	\$65.00	½ day rate/per item
10. Bin Crane				
i.	Bin Crane <i>Valleyview, Grovedale</i>	T	\$100.00	Each Day (3 Days Maximum if Lineup)
11. Cattle Equipment				
i.	Cattle Squeeze <i>All Locations</i>	T	\$25.00	Each Day (3 Days Maximum if Lineup)
ii.	Loading Chute <i>All Locations</i>	T	\$25.00 \$50.00	Each Day (3 Days Maximum if Lineup)
iii.	Panel Trailer <i>Valleyview, Grovedale</i>	T	\$25.00 \$50.00	Each Day (3 Days Maximum if Lineup)
iv.	Spare Panels <i>Crooked Creek, Grovedale</i>	T	Free First 3 Days	\$5.00 Each Additional Day



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	Description	GST Status *	2021 Rates	Units
v.	Tag Reader <i>Valleyview</i>	T	Free	\$100.00 Deposit Required (3 Days Maximum if Lineup)
12. Conservation Equipment				
i.	50' Heavy Harrow with Granular Applicator <i>Valleyview</i>	T	\$150.00	Each Day (3 Days Maximum if Lineup)
ii.	33' Heavy Harrow with Granular Applicator <i>Grovedale</i>	T	\$150.00	Each Day (3 Days Maximum if Lineup)
iii.	30' Land Roller <i>Valleyview, Grovedale</i>	T	\$200.00	Each Day (3 Days Maximum if Lineup)
iv.	14' Heavy Disc <i>Valleyview, Grovedale</i>	T	\$250.00 \$300.00	Each Day (3 Days Maximum if Lineup)
v.	No Till Drill <i>Valleyview</i>	T	\$150.00 \$300.00	Each Day (3 Days Maximum if Lineup)
13. Broadcast Seeders				
i	Truck Mount Seeder <i>Valleyview</i>	T	\$10.00	Each Day (3 Days Maximum if Lineup)
ii.	Quad Mount Seeder <i>Valleyview</i>	T	\$10.00	Each Day (3 Days Maximum if Lineup)
iii.	Hand Seeder <i>Valleyview</i>	T	Free First 3 Days	\$5.00 Each Additional Day
iv.	Three Point Hitch Mount Seeder	T	\$15.00	
14. Water Pumping Equipment				
i.	Water Pump and Pipe Trailer (AB. Agriculture Unit) <i>Valleyview</i>	T	\$250.00	Each Day (3 Days Maximum if Lineup)
15. Miscellaneous Equipment				
i	Bag Roller <i>Valleyview</i>	T	\$50.00	Each Day (3 Days Maximum if Lineup)
ii.	Survey Equipment <i>Valleyview</i>	T	\$10.00	Each Day (3 Days Maximum if Lineup)
iii.	Metal Detector <i>Valleyview</i>	T	\$10.00	Each Day (3 Days Maximum if Lineup)
iv.	Hay Sampler, Measuring Wheel, Bin Probe, Soil Sampler <i>Valleyview</i>	T	Free First 3 Days,	\$5.00 Each Additional Day



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	Description	GST Status *	2021 Rates	Units
v.	Scare Cannons <i>Valleyview</i>	T	Free First 3 Days	\$5.00 Each Additional Day
vi.	Rodent Traps (Two Styles) <i>Valleyview, Grovedale</i>	T	\$10.00 Each Week	\$100 Deposit Required (1 Week Maximum if Lineup)
vii.	Purchase Magpie Traps	E	\$150.00	
viii.	Grain Vacuum <i>Valleyview, Grovedale</i>	T	\$50.00 \$150.00	Each Day (3 Days Maximum if Lineup)
	Half Day Rate	T	\$75.00	Single Half Day Rental
ix.	Bale Wagon <i>Valleyview, Grovedale</i>	T	\$150.00 \$250.00	Each Day (3 Days Maximum if Lineup)
x.	Pressure Washer on Trailer <i>Valleyview</i>	T	\$50.00	Each Day (3 Days Maximum if Lineup)
16. Recovery of A.S.B. Equipment **Minimum one hour charge for recovery of equipment at the discretion of Agricultural Services Manager**				
i.	Recovery of Rental Equipment Requiring 1-ton min. for Transport	T	\$100.00	per hour
ii.	Recovery of Rental Equipment Requiring Vehicle under 1-ton for Transport	T	\$75.00	per hour
iii.	Cleaning and Removal of Contaminated Soil (Remediation Purposes for Club Root)	T	\$60.00	per hour + \$75.00 Disposal Fee
iv.	Repair of Damaged Rental Equipment due to Negligent Use	E	Full cost of repair	



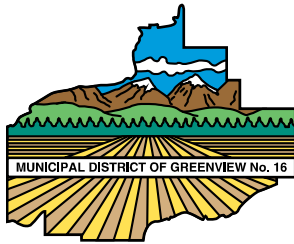
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FAMILY AND COMMUNITY SUPPORT SERVICES – Schedule B

	Description	GST Status*	2021 Fee
1. Home Support		E	\$20.00* Maximum
	<i>*This fee can be varied as evaluated and approved by the FCSS Manager.</i>		Per Hour
2. Summer Life Skills Day Camp		E	\$40.00

RECREATION – Schedule C

	Description	GST Status *	Fee in \$	Unit
Recreation Grande Cache				
1. Grande Cache Arena Rentals (With Ice)				
i.	Adult rate	T	\$170.00	Per hour
ii.	Adult Non-Prime (Before 3:30 p.m. on Regular School Days)	T	\$109.25	Per hour
iii.	Youth Rate	T	\$88.25	Per hour
iv.	Youth Non-prime (Before 3:30 p.m. on Regular School Days)	T	\$55.00	Per hour
v.	Public Skating Sponsorship	T	\$148.00	Per hour
2. Arena and Curling Rink Surfaces (No Ice)				
i.	Adult Rate	T	\$76.00	Per hour
ii.	Youth Rate	T	\$38.00	Per hour
iii.	Maximum Day Rate	T	\$373.00	
3. Aquatic Centre				
i.	Private Rental	T	\$134.50	Per hour
ii.	Lane Pool/ Swim Club	T	\$88.50	Per hour
iii.	Wave Crashers (During Public Swim)	T	\$107.00	Per session no time
iv.	Grande Bash (Private Rental)	T	\$180.00	Per session built in time
v.	Extra Lifeguard	T	\$30.50	Per hour
vi.	Sponsorship	T	\$184.00	Per hour
4. Locker Rental				
i.	Annual (Private Locker)	T	\$100.00	
ii.	Lost or Damaged Key Replacement	T	\$35.00	



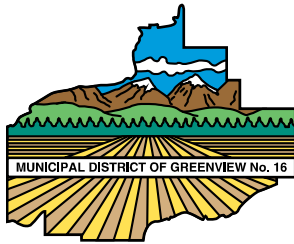
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	Description	GST Status *	Fee in \$	Unit
	Recreation Centre Fees – General Admittance			
5.	Daily Pass			
i.	Family	T	\$14.50	
ii.	Adult (18+)	T	\$6.75	
iii.	Youth (5-17)	T	\$5.00	
iv.	Senior (60-69)	T	\$5.50	
v.	Senior (70+) and Children (Under 5)	T	Free	
6.	10x Punch Pass			
i.	Family	T	\$115.75	
ii.	Adult (18+)	T	\$53.75	
iii.	Youth (5-17)	T	\$37.75	
iv.	Senior (60-69)	T	\$42.50	
v.	Senior (70+) and Children (Under 5)	T	Free	
7.	Monthly Pass-Membership			
i.	Family	T	\$126.75	
ii.	Adult (18+)	T	\$58.75	
iii.	Youth (5-17)	T	\$41.00	
iv.	Senior (60-69)	T	\$46.00	
v.	Senior (70+) and Children (Under 5)	T	Free	
8.	3-Month Pass-Membership			
i.	Family	T	\$316.75	
ii.	Adult (18+)	T	\$146.25	
iii.	Youth (5-17)	T	\$101.25	
iv.	Senior (60-69)	T	\$114.25	
v.	Senior (70+) and Children (Under 5)	T	Free	
9.	6-Month Pass Membership			
i.	Family	T	\$569.75	
ii.	Adult (18+)	T	\$262.25	
iii.	Youth (5-17)	T	\$182.75	
iv.	Senior (60-69)	T	\$205.25	
v.	Senior (70+) and Children (Under 5)	T	Free	
10.	Annual Pass Membership			
i.	Family	T	\$949.50	



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	Description	GST Status *	Fee in \$	Unit
ii.	Adult (18+)	T	\$437.00	
iii.	Youth (5-17)	T	\$304.25	
iv.	Senior (60-69)	T	\$342.25	
v.	Senior (70+) and Children (Under 5)	T	Free	
11. Personal Training Rates – One Person				
i.	One Person 1 Session	T	\$45.00	
ii.	3 Sessions	T	\$131.25	
iii.	5 Sessions	T	\$212.50	
iv.	10 Sessions	T	\$412.50	
v.	20 Sessions	T	800.00	
12. Small Group Personal Training Rates - 2 People				
i.	1 Session	T	\$65.00	
ii.	3 Sessions	T	\$180.00	
iii.	5 Sessions	T	\$275.00	
iv.	10 Sessions	T	\$500.00	
v.	20 Sessions	T	\$900.00	
13. Small Group Personal Training Rates - 3 People				
i.	1 Session	T	\$90.00	
ii.	3 Sessions	T	\$247.00	
iii.	5 Sessions	T	\$375.00	
iv.	10 Sessions	T	\$675.00	
v.	20 Sessions	T	\$1200.00	
Recreation Centre Fees – Registered Programs				
14. Aquatics			Members	Non-Members
	Lifesaving Parent & Tot Swim Lesson	T	\$45.00	10 – 30min session
	Lifesaving Preschool Swim Lesson	T	\$45.00	10 – 30min session
	Lifesaving Swimmer Swim Lesson	T	\$60.00	10 – 45min session
	Lifesaving Adult / Fitness Swimmer Swim Lesson	T	\$72.00	10 – 45min session
	School Swim Lessons		\$30.00	10 – 30 min session



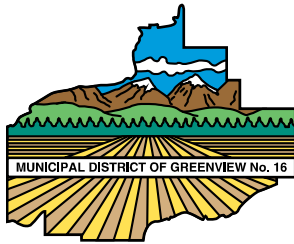
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	Description	GST Status *	Fee in \$		Unit
	Private Swimming Lessons (6 sessions for price of 5)	T	\$30.00		Per hour
	Semi-Private Swimming Lessons (6 sessions for price of 5)	T	\$25.00		Each/Per hour
	Junior Lifeguard Club (session based)	T	\$10.00	\$12.00	Per hour
	Red Cross Water Safety Instructor	T	\$350.00		
	Red Cross Water Safety Instructor - RECERTIFICATION	T	\$80.00	\$80.00	
	Lifesaving Society – Aquatics Emergency care / Standard First Aid	T	\$140.00		
	Lifesaving Society – Lifesaving Instructor		\$350.00		
	Lifesaving Society – Lifesaving Instructor RECERTIFICATION		\$80.00		
	Lifesaving Society – Bronze Star	T	\$115.00		
	Lifesaving Society – Bronze Medallion	T	\$180.00		
	Lifesaving Society – Bronze Cross	T	\$130.00		
	Lifesaving Society National Lifeguard	T	\$350.00		
	Lifesaving Society National Lifeguard - RECERTIFICATION	T	\$80.00	\$80.00	
	Water Fitness (session based)	T	\$8.00	\$10.00	Per hour
	Water Fitness (Drop-in)	T	\$10.00	\$12.00	Per hour
15.	Child and Youth Programming		Members	Non-Members	
i.	Child Programming	T	\$6.00	\$7.00	Per Session
ii.	Youth Programming	T	\$7.00	\$9.00	Per Session
16.	Fitness Programming		Members	Non-Members	
i.	Child Programming	T	\$6.00	\$7.00	Per Session
ii.	Youth Programming	T	\$7.00	\$9.00	Per Session
iii.	Adult Programming	T	\$8.00	\$10.00	Per Session
17.	Drop-in Registered Programs		Members	Non-Members	
i.	Adult	T	\$10.00	\$12.00	
ii.	Youth	T	\$10.00	\$12.00	



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	Description	GST Status *	Fee in \$		Unit
iii.	Child	T	\$7.00	\$9.00	
18.	Meeting or Banquet Rooms and Curling Club Lounge				
i.	Rental Rate with Clean-up	T	\$38.75		Per Hour
ii.	Association Rate/ Not-for-Profit	T	\$23.50		Per Hour
19.	Equipment Rental				
i.	Portable Sound System	T	\$100.00		Per Event
ii.	Portable Stage	T	\$170.00		Per Event
iii.	Portable Floor (Damage Deposit Required)	F	\$100.00		Per Event
iv.	Tables (Not Included in the Facility Rental)	T	\$6.50		Per Table
v.	Chairs (Those not included in the Facility Rental)	T	\$3.00		Per Chair
vi.	Boom Lift (Includes Operator)	T	\$140.00		Per Hour
20.	Advertising				
i.	Wall Rink Board	T	\$425.00		Per Year
ii.	Ice Logo	T	\$650.00		Per Year
iii.	Zamboni	T	\$650.00		Per Side
21.	Administrative Items				
i.	Labour (Clean-up, Set-up, etc.)	T	\$57.00		Per Person/ Per Hour
ii.	Event and Equipment Rental Damage Deposit	T	\$400.00		Per Booking
iii.	Photocopying, Black and White,	F	\$1.00		Per Document
iv.	Photocopying, Color	F	\$1.00		Per Document
v.	Replacement Membership cards	T	\$5.00		Per Card
22.	Ball Diamonds				
i.	Rental Rate	T	\$40.50		Per Game
ii.	Tournament Rate (Maximum Day Rate per Ball Diamond)	T	\$121.50		
23.	Grande Cache Campground				
i.	Full Service (Includes Power, Water and Sewer)	T	\$38.10 \$40.00		Per Night



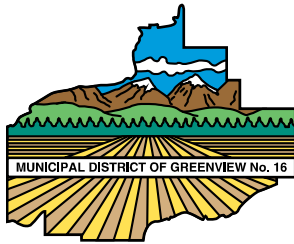
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	Description	GST Status *	Fee in \$	Unit
ii.	Partial Service (Includes Power and Water)	T	\$33.33 \$35.00	Per Night
iii.	Open Tent area	T	\$23.81 \$25.00	Per Night
iv.	Monthly site rate (Full Service)	T	\$975.00 \$1008.00	30 Days
v.	Firewood	T	\$20.00	Wheelbarrow Load
24.	Grande Cache Tourism and Information Centre			
i.	Chamber Room (used for meetings or workshops, sits 40-50 people) Includes: 20" Television 64" Smart Display TV , DVD/VHS player , projector screen , flip chart, whiteboard, refrigerator, coffee maker, kettle *Note: if time extends beyond 9 hours, the cost is \$30.00 per hour for every extra hour	T	\$30.00	Per Hour
		T	\$150.00	Per Day
ii.	Theatre Room (Used for meetings, workshops, movies, sits 30-40 people) Includes: 64" Smart Display TV , projector screen, DVD, VHS player, flip chart, kitchen facilities *Note: if time extends beyond 9 hours, the cost is \$30.00 per hour for every extra hour	T	\$30.00	Per Hour
		T	\$150.00	Per Day
iii.	Mezzanine Level (used for receptions, open houses, book launches. Can be included with the Chamber Room) Includes: access to outside balcony *Note: if time extends beyond 9 hours, the cost is \$30.00 per hour for every extra hour	T	\$30.00	Per Hour
		T	\$150.00	Per Day
		T	\$50.00	Per Hour with Chamber Room
		T	250.00	Per Day with Chamber Room
25.	Eagles Nest Hall (Capacity up to 65 people with tables and chairs)	T	\$12.50	Per Hour
		T	\$62.50	Per Day



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	Description	GST Status *	Fee in \$		Unit
	Grande Cache Cemetery				
26.	Open and Close Fees		May 15 to November 15	November 16 to May 14	
i.	Full Casket Adult	T	\$600.00	\$700.00	
ii.	Full Casket Child	T	\$400.00	\$500.00	
iii.	Cremation	T	\$450.00	\$550.00	
iv.	Surcharge (After 4:00 p.m. Working Days)	T	\$150.00		
v.	Disinterment	T	Double the cost of opening and closing		
27.	Purchase of Plot	T	\$550.00		
28.	Columbarium Fees				
i.	Niche Price (Includes Opening/Closing Fee) Note: Each Niche can Hold 2 Urns		\$1,050.00		
Recreation Greenview Regional Multiplex					
	Recreation Centre Fees – General Admittance				
29.	Daily Pass				
i.	Family	T	\$19.50		
ii.	Adult (18+)	T	\$8.50		
iii.	Youth (13-17)	T	\$6.00		
iv.	Child (3-12)	T	\$4.50		
v.	Senior (60-69)	T	\$6.00		
vi.	Senior (70+) and Children (Under 3)	T	Free		
30.	10x Punch Pass				
i.	Family	T	\$175.50		
ii.	Adult (18+)	T	\$76.50		
iii.	Youth (13-17)	T	\$54.00		
iv.	Child (3-12)	T	\$40.50		
v.	Senior (60-69)	T	\$54.00		
vi.	Senior (70+) and Children (Under 3)	T	Free		



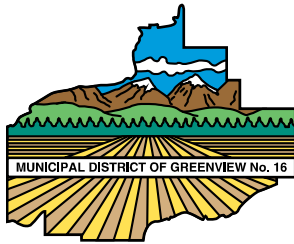
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	Description	GST Status *	Fee in \$	Unit
31.	Monthly Pass Membership			
i.	Family	T	\$110.00	
ii.	Adult (18+)	T	\$50.00	
iii.	Youth (13-17)	T	\$35.00	
iv.	Child (3-12)	T	\$25.00	
v.	Senior (60-69)	T	\$35.00	
vi.	Senior (70+) and Children (Under 3)	T	Free	
32.	6-Month Pass Membership			
i.	Family	T	\$605.00	
ii.	Adult (18+)	T	\$275.00	
iii.	Youth (13-17)	T	\$192.50	
iv.	Child (3-12)	T	\$137.50	
v.	Senior (60-69)	T	\$192.50	
vi.	Senior (70+) and Children (Under 3)	T	Free	
33.	Annual Pass Membership			
i.	Family	T	\$1100.00	
ii.	Adult (18+)	T	\$500.00	
iii.	Youth (13-17)	T	\$350.00	
iv.	Child (3-12)	T	\$250.00	
v.	Senior (60-69)	T	\$350.00	
vi.	Senior (70+) and Children (Under 3)	T	Free	
34.	Recreation Fees - Childmind			
i.	Per Child	T	\$5.00	Per Hour
ii.	10 x Punch Pass	T	\$40.00	
iii.	20 x Punch Pass	T	\$70.00	
	Recreation Centre Fees - (Corporate Rate – 15% Discount)			
35.	10x Punch Pass			
i.	Family	T	\$149.00	
ii.	Adult (18+)	T	\$65.00	
iii.	Youth (13-17)	T	\$46.00	
iv.	Child (3-12)	T	\$34.50	
v.	Senior (60-69)	T	\$46.00	
vi.	Senior (70+) and Children (Under 3)	T	Free	



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	Description	GST Status *	Fee in \$	Unit
36.	Monthly Pass Membership			
i.	Family	T	\$93.50	
ii.	Adult (18+)	T	\$42.50	
iii.	Youth (13-17)	T	\$29.50	
iv.	Child (3-12)	T	\$21.50	
v.	Senior (60-69)	T	\$29.50	
vi.	Senior (70+) and Children (Under 3)	T	Free	
37.	6-Month Pass Membership			
i.	Family	T	\$514.25	
ii.	Adult (18+)	T	\$233.75	
iii.	Youth (13-17)	T	\$162.25	
iv.	Child (3-12)	T	\$118.25	
v.	Senior (60-69)	T	\$162.25	
vi.	Senior (70+) and Children (Under 3)	T	Free	
38.	Annual Pass Membership			
i.	Family	T	\$935.00	
ii.	Adult (18+)	T	\$425.00	
iii.	Youth (13-17)	T	\$297.50	
iv.	Child (3-12)	T	\$212.50	
v.	Senior (60-69)	T	\$297.50	
vi.	Senior (70+) and Children (Under 3)	T	Free	
Recreation Centre Fees – Fitness Centre				
40.	Personal Training Rates – One Person			
i.	One Person 1 Session	T	\$45.00	
ii.	3 Sessions	T	\$131.25	
iii.	5 Sessions	T	\$212.50	
iv.	10 Sessions	T	\$412.50	
v.	20 Sessions	T	800.00	
41.	Small-Group Personal Training Rates - 2 People			
i.	1 Session	T	\$65.00	
ii.	3 Sessions	T	\$180.00	
iii.	5 Sessions	T	\$275.00	
iv.	10 Sessions	T	\$500.00	



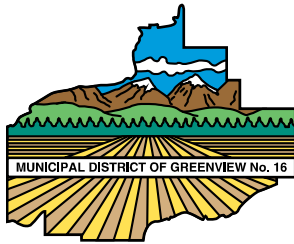
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	Description	GST Status *	Fee in \$	Unit
v.	20 Sessions	T	\$900.00	
42.	Small Group Personal Training Rates - 3 People			
i.	1 Session	T	\$90.00	
ii.	3 Sessions	T	\$247.00	
iii.	5 Sessions	T	\$375.00	
iv.	10 Sessions	T	\$675.00	
v.	20 Sessions	T	\$1200.00	
Recreation Centre Fees – Facility Rentals				
43.	Dance Studio A or B			
i.	Hourly	T	\$30.00	
ii.	Daily	T	\$100.00	
iii.	Weekend	T	\$150.00	
44.	Dance Studio A & B			
i.	Hourly	T	\$50.00	
ii.	Daily	T	\$175.00	
iii.	Weekend	T	\$200.00	
45.	Pool Rental Aquatic Centre			
i.	Lane or Leisure Pool Rental (up to 35 People & 1 Lifeguard)	T	\$65.00	Per hour
ii.	Lane or Leisure Pool Rental (up to 70 People & 2 Lifeguards)	T	\$120.00	Per hour
iii.	Hot Tub Rental (up to 35 People & 1 Lifeguard)	T	\$35.00	Per hour
iv.	Wibit Rental	T	\$35.00	Per Hour (with additional \$200.00 Damage Deposit)
v.	Hourly Charges for Groups			
	105-140	T	\$155.00	
	140-175	T	\$190.00	
	175-210	T	\$225.00	
	210-245	T	\$260.00	
	245-280	T	\$295.00	
46.	Fieldhouse (1/3 of Gym) Rate – Per Court			
i.	Daily (5:00am – 9:00pm)	T	\$240.00	



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	Description	GST Status *	Fee in \$	Unit
ii.	Weekday	T	\$30.00	Per hour
iii.	Weekend	T	\$50.00	Per hour
iv.	Special Youth Rate	T	\$20.00	Per hour
47.	Fieldhouse (Full Gym) Rate – All Courts			
i.	Daily (5:00am-9:00pm)	T	600.00	Weekdays
ii.	Weekend Social Function	T	\$1600.00	Per Day
iii.	Weekend Non-Social Function	T	\$720.00	Per Day
iv.	Special Event Youth Rate	T	\$60.00	Per Hour
v.	Weekend Day Rate (Non-Social)	T	\$720.00	
vi.	Weekend Day Rate (Social Function)	T	\$1600.00	
48.	Stage Rental	T	\$500.00	\$500.00 Deposit
49.	Dance Floor	T	\$500.00	\$500.00 Deposit
50.	Commercial Kitchen and Bar			
i.	Weekday	T	\$200.00	Per Day
ii.	Weekend	T	\$300.00	Per Day
51.	Board Room (A or B)			
i.	Hourly	T	\$30.00	
ii.	Daily	T	\$150.00	
52.	Board Room (A and B)			
i.	Hourly	T	\$50.00	
ii.	Daily	T	\$250.00	
53.	Party Room	T	\$30.00	Per Hour (3 Hour rental Minimum with a \$200.00 Damage Deposit)
Recreation Centre Fees – Registered Programs				
54.	Aquatics		Members	Non-Members
	Red Cross Swim Preschool (Session Based)	T	\$45.00	\$55.00
	Red Cross Swim Kids Levels 1-6 (Session Based)	T	\$45.00	\$55.00



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	Description	GST Status *	Fee in \$		Unit
	Red Cross Swim Kids Levels 7-10 (Session Based)	T	\$60.00	\$75.00	
	Red Cross Swim @ School	T	\$23.00	N/A	
	Red Cross Swim Basics and Swim Strokes	T	\$72.00	\$88.00	
	Red Cross Swim Sports	T	\$45.00	\$55.00	
	Private Swimming Lessons (6 sessions for price of 5)	T	\$30.00		Per Hour
	Semi-Private Swimming Lessons (6 sessions for price of 5)	T	\$25.00		Per Hour
	Junior Lifeguard Club (Session Based)	T	\$10.00	\$12.00	Per Hour
	Red Cross Water Safety Instructor	T	\$350.00		
	Red Cross Water Safety Instructor – RECERTIFICATION	T	\$80.00	\$80.00	
	Red Cross First Aid	T	\$140.00		
	Lifesaving Society – Bronze Star	T	\$115.00		
	Lifesaving Society – Bronze Medallion	T	\$180.00		
	Lifesaving Society – Bronze Cross	T	\$130.00		
	Lifesaving Society National Lifeguard	T	\$350.00		
	Lifesaving Society National Lifeguard – RECERTIFICATION	T	\$80.00	\$80.00	
	Water Fitness (Session Based)	T	\$8.00	\$10.00	Per Hour
	Water Fitness (Drop-in)	T	\$10.00	\$12.00	Per Hour
55.	Child & Youth Programming		Members	Non-Members	
i.	Child Programming	T	\$6.00	\$7.00	Per Session
ii.	Youth Programming	T	\$7.00	\$9.00	Per Session
56.	Fitness Programming		Members	Non-Members	
i.	Child Programming	T	\$6.00	\$7.00	Per Session
ii.	Youth Programming	T	\$7.00	\$9.00	Per Session
iii.	Adult Programming	T	\$8.00	\$10.00	Per Session
57.	Drop-in Registered Programs		Members	Non-Members	

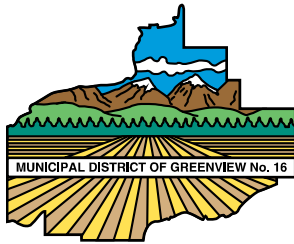


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	Description	GST Status *	Fee in \$		Unit
i.	Adult	T	\$10.00	\$12.00	
ii.	Youth	T	\$10.00	\$12.00	
iii.	Child	T	\$7.00	\$9.00	
58.	Johnson Park Campground				
i.	Unserviced Site (includes firewood)	T	\$20.00		Per Unit/Per night
59.	Moody's Crossing				
i.	Unserviced Site (includes firewood)	T	\$20.00		Per Unit/Per night
60.	Shuttler Flats Provincial Recreation Area				
i.	Group Use Area	T	\$50.00		Per night
61.	Smoky River South Provincial Recreation Area				
i.	Unserviced Site	T	\$20.00		Per Unit/Per night
62.	Sheep Creek Provincial Recreation Area				
i.	Unserviced Site	T	\$20.00		Per Unit/Per night

PROTECTIVE/ENFORCEMENT SERVICES – Schedule D

	Description	GST Status*	Fee in \$	Unit
Hamlet of Grande Cache Animal Control				
1.	Licensing Fees for Dogs			
i.	Female (Unaltered) Before February 1	E	\$30.00	
ii.	Male (Unaltered) Before February 1	E	\$30.00	
iii.	Altered Dog (Spayed or Neutered) Before February 1	E	\$20.00	
iv.	License after February 1 (In addition to the relevant fee above)	E	\$10.00	
v.	Replacement Tag	E	\$5.00	
2.	Dog Team/Kennel License			



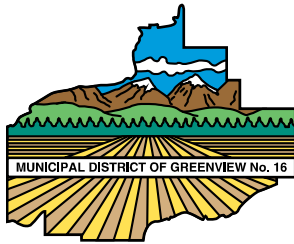
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	Description	GST Status*	Fee in \$	Unit
i.	Kennel (Requires a Development Permit and Business License for Commercial Kennel)	£	Cost of Development Permit/business license where applicable	
ii.	Per Dog Fee as listed above	£	As per Section 1	
3.	Licensed Dog Impoundment			
i.	First Impoundment	£	\$50.00	
ii.	Second Impoundment	£	\$100.00	
iii.	Third Impoundment	£	\$150.00	
iv.	All Subsequent Impoundments	£	\$200.00	
4.	Unlicensed Dog Impoundment			
i.	First Impoundment	£	\$100.00	
ii.	Second Impoundment	£	\$165.00	
iii.	Third Impoundment	£	\$215.00	
iv.	All Subsequent Impoundments	£	\$290.00	
5.	Vicious Dog Impoundment			
i.	First Impoundment	£	\$200.00	
ii.	Second Impoundment	£	\$500.00	
iii.	Third and All Subsequent Impoundments	£	\$1,000.00	
6.	Other Domestic Animals Impoundment			
i.	First Impoundment	£	\$35.00	
ii.	Second Impoundment	£	\$50.00	
iii.	Third and All Subsequent Impoundments	£	\$75.00	
7.	Livestock Impoundment			
i.	First Impoundment	£	\$150.00	
ii.	Second Impoundment	£	\$250.00	
iii.	Third and All Subsequent Impoundments	£	\$750.00	
8.	Custodial Fees			
i.	Dog Per Day	£	\$9.50	Plus Actual Cost to Board
ii.	Other Domestic Animal Per Day	£	\$2.00	Plus Actual Cost to Board
iii.	Livestock Per day	£	\$25.00	Plus \$10.00, Care and Sustenance per day and Veterinary Services
iv.	Disposal Charge for Pathological Waste	£	\$0.30	Per pound, minimum of \$7.00 per disposal



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	Description	GST Status*	Fee in \$	Unit
v.	Euthanasia	E	\$35.00	In-Addition to the Above Charges
9. Animal Attractants				
i.	Improper Storage of Animal Attractant	E	\$500.00	
ii.	Attempt/Feed Wildlife Purposely	E	\$500.00	
iii.	Disposal of Animal Attractant	E	\$1,000.00	
Fire Services – All Locations				
1. Fire Inspection Fees				
i.	Copy of Fire Inspection Report	T	\$50.00	Each
ii.	After Hours Fire Inspection	T	\$120.00	Per hour
iii.	Special Event Fire Inspection	T	\$85.00	Each
iv.	Fire Inspection Services General	T	\$85.00	Each
v.	Occupant Load Calculation (includes card)	T	\$85.00	Each
vi.	Property Search Request	T	\$85.00	Each
vii.	Fire Extinguisher Training	T	\$25.00	Per person
viii.	Copy of Fire Investigation Report	T	\$125.00	Each
ix.	Fire Investigation Photographs	T	\$85.00	Each
2. Response to Fire Incidents				
i.	Within the MD of Greenview	F	\$600.00	Per hour
ii.	Outside the MD of Greenview	F	\$600.00	Per hour
3. Response to Motor Vehicle Collision (MVC), Rescue and Dangerous Goods Incidents				
i.	Within the MD of Greenview	F	\$600.00	Per hour
ii.	Outside the MD of Greenview	F	\$600.00	Per hour
iii.	Provincial Highways	F	As per AB Transportation rates	



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FINANCE AND ADMINISTRATION – Schedule E

	Description	GST Status*	Fee in \$	Unit
1.	Photocopying			
i.	Tax, Utilities, Minutes or Bylaws, and Other Documents	T	\$1.00	Per page
2.	Documents			
i.	Planning or Otherwise, Any Size	T	\$10.00	Per Search
ii.	Faxed Copies (Incoming/Outgoing)	T	\$1.00	Per Page
iii.	Access to Information (FOIP), Research	T	\$25.00	Per Hour
3.	Taxes			
i.	Tax Certificate to Registered Landowner	E	No charge	
ii.	Tax Certificate to Others	E	\$50.00	Per Roll Number
iii.	Tax Search to Others	E	\$50.00	Per Roll Number
iv.	Online Tax Certificate to Others	E	\$25.00	
v.	Online Tax Search	E	\$15.00	
vi.	Tax Notification Charges	E	\$75.00	
4.	Assessment			
i.	Assessment Record to Landowner	E	\$5.00	Per Roll Number
ii.	Assessment Record to Others	E	\$10.00	Per Roll Number
iii.	NSF Fee	E	\$50.00	
5.	Mail Tube	T	\$15.00	Per Tube

INFASTRUCTURE AND PLANNING GENERAL – Schedule F

	Description	GST Status	Fee in \$	Unit
1.	Road Closure			
i.	Application Fee	E	\$1,500.00	
ii.	Sale of Road Allowance for the Purpose of Road Closure. As Determined by Accurate Assessment.	E	Fair Market Value	



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	Description	GST Status	Fee in \$	Unit
2.	Approaches			
i.	Approach Application Request Fee (Non-Refundable)	E	\$175.00	Per Approach
ii.	Construction: Gravel Approach	E	\$2000.00	Per Approach
iii.	Upgrade/Relocation: Gravel Approach	E	\$2500.00	Per Approach
iv.	Construction: Asphalt Approach	E	\$5000.00	Per Approach
	Upgrade/Relocation: Asphalt Paved Approach	E	\$5500.00	Per Approach
3.	Road Allowance License			
i.	Application Fee	E	\$100.00	
i.	Road Allowance License Sign Fee	E	Free \$100.00	Per term
ii.	Road Allowance Sign Replacement	E	\$30.00 \$50.00	
4.	Inspections			
i.	Seismic Pre-Inspections	E	\$100.00	Per Occurrence
ii.	Seismic Post-Inspections	E	\$100.00	Per Occurrence
iii.	Seismic Non-Compliance	E	\$100.00	Per Occurrence
5.	Land Acquisition (Right-of-Way and Road Widening)			
i.	Properties up to 40 Acres	T	See Schedule "I"	
ii.	Properties Over 40 Acres	T	\$2400.00	Per Acre
iii.	Properties Minimum Payment	T	\$150.00	Per Occurrence
iv.	On parcels more than 40 Acres, Where an Existing Residence is on the Property, for up to 50 Meters Each Side of the Residential Driveway	T	\$3,000	Per Acre
v.	Borrow Pit Acquisition and Access and Damages	T	\$1.00	Per m ³
vi.	Shelterbelt Loss, per 5m Width, Tree Height Under 10 feet	T	\$1.50	Per m
vii.	Shelterbelt Loss, per 5m Width, Tree Height Over 10 feet	T	\$2.50	Per m
6.	Fencing			
i.	Removal of Old Fence by Landowner	T	\$1.25	Per m
ii.	Removal of Old Fence and Installation of New Fence by Landowner with Greenview Supplying Material	T	\$3.75	Per m
iii.	Removal of Old Fence and Installation of New Fence by Landowner Including Labour and Materials	T	\$6.25	Per m



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	Description	GST Status	Fee in \$	Unit
iv.	Removal of Old Fence and Installation of New Fence by Greenview	T	No Compensation	

ENVIRONMENTAL SERVICES – Schedule G

Accounts for metered services and bulk accounts if not paid within 30 days of the billing date will incur a 1.5% penalty monthly.

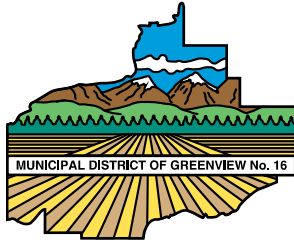
Where work is done at cost, the cost will include the amount expended by Greenview for all expenditures incurred doing the work, including administration. All invoices will be paid within 30 days of billing. If not paid within 30 of billing, are subject to interest of 1.5% penalty monthly

	Description	GST Status*	Fee	Unit
	Water Meter/Replacement/ Repairs (Owner Responsibility)		Based on actual replacement/ repair costs	
1.	Water Connection/Disconnection Operational Fee			
i.	Regular Hours	T	\$50.00	per hour/per member of staff (1 hour min.)
ii.	After Hours/ Call Out	T	\$50.00 \$52.00	per hour /per member of staff (1 hour min.)
2.	Hamlet Water Distribution Systems (Grovedale, Landry Heights, and Little Smoky)			
i.	Residential Rate (0 - 30 m ³ /Month)	E	\$3.50	per m ³
ii.	Residential Rate (Over 30 m ³ /Month)	E	\$4.00	per m ³
iii.	Non-Residential Rate	E	\$4.00	per m ³
iv.	Installation Fee (To install from Main Line to Property Line/ includes any asphalt, curb and gutter etc.)	E	\$8,000.00	deposit (based on actual invoice) (total installation costs)
v.	Connection Fee (Rights to Connect)	E	\$12,500.00	per service
vi.	Utilities Account Deposit	E	\$100.00	
3.	Hamlet Water Distribution Systems (Grande Cache, DeBolt and Ridgevalley)			
i.	Residential Rate (0 - 30 m ³ /Month)	E	\$3.50	per m ³
ii.	Residential Rate (Over 30 m ³ /Month)	E	\$4.00	per m ³



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	Description	GST Status*	Fee	Unit
iii.	Non-Residential Rate	E	\$4.00	per m ³
iv.	Installation Fee (To install from Main Line to Property Line/ includes any asphalt, curb and gutter etc.)	E	\$8,000.00	deposit (based on actual invoice) (total installation costs)
v.	Connection Fee (Rights to Connect)	E	\$500.00	per service
vi	Utilities Account Deposit	E	\$100.00	
4. Rural Water Distribution System (Valleyview Rural)				
i.	Residential Rate (0-30m ³ /Month)	E	\$3.50	per m ³
ii.	Residential Rate (Over 30 m ³ /Month)	E	\$10.00	per m ³
iii.	Non-Residential Rate	E	\$10.00	per m ³
iv.	Connection Fee	E	\$12,500.00	per service
v.	Utilities Account Deposit	E	\$100.00	
5. Rural Water Distribution System (Crooked Creek and Ridgevalley)				
i.	Residential Rate (0-30 m ³ /Month)	E	\$3.50	per m ³
ii.	Residential Rate (Over 30 m ³ /Month)	E	\$10.00	per m ³
iii.	Non-Residential Rate	E	\$10.00	per m ³
iv.	Connection Fee	E	\$12,500.00	per service
v.	Utilities Account Deposit	E	\$100.00	
6. Water Point Facilities				
i.	Potable Water Points Residential/Agriculture	E	\$3.50	per m ³
ii.	Potable Water Points Commercial	E	\$8.50	per m ³
iii.	Non-Potable Water Points	E	\$2.00	per m ³
7. Gravity Wastewater Collection System (DeBolt, Grande Cache & Ridgevalley)				
i.	Sanitary Service Installation Fee/Includes Asphalt, Curb & Gutter Etc.	E	\$8,000.00	deposit (based on actual invoice) (total installation costs)
ii.	Connection Fee	E	\$500.00	per service
8. Gravity Wastewater Collection System (Grovedale)				
i.	Sanitary Service Installation Fee	E	\$8,000.00	deposit (based on actual invoice) (total installation costs)
ii.	Connection Fee	E	\$12,500.00	per service



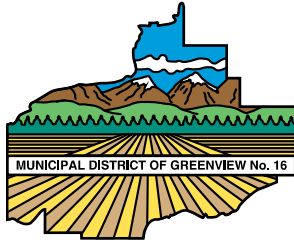
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	Description	GST Status*	Fee	Unit
9.	Low Pressure Wastewater Collection System (Little Smoky, Grovedale & Ridgevalley)			
i.	Sanitary Service Installation Fee <i>/includes asphalt, curb & gutter etc.</i>	E	\$8,000.00	deposit (based on actual invoice) (total installation costs)
ii.	Connection Fee	E	\$500.00	per service
10.	Sewer Rates			
i.	Residential – Single Family Dwelling	E	\$1.00	per m ³ (minimum \$24.00)
ii.	Residential – Duplex (per dwelling unit)	E	\$1.00	per m ³ (minimum \$24.00)
iii.	Residential – Multi Family Dwelling (per Self-Contained Dwelling Unit)	E	\$1.00	per m ³ (minimum \$24.00)
iv.	Commercial – General Store	E	\$1.00	per m ³ (minimum \$36.00)
v.	Commercial – Laundromat	E	\$1.00	per m ³ (minimum \$56.00)
vi.	Commercial – Hotels (Rooms & Beer Parlor)	E	\$1.00	per m ³ (minimum \$80.00)
vii.	Commercial – Cafes	E	\$1.00	per m ³ (minimum \$48.00)
viii.	Commercial – Garages	E	\$1.00	per m ³ (minimum \$48.00)
ix.	Commercial – Office	E	\$1.00	per m ³ (minimum \$36.00)
x.	Commercial – Not Elsewhere Classified	E	\$1.00	per m ³ (minimum \$36.00)
xi.	Community Halls & Other Recreation Facilities	E	\$1.00	per m ³ (minimum \$48.00)
xii.	Churches	E	\$1.00	per m ³ (minimum \$24.00)
xiii.	Schools (per Classroom)	E	\$1.00	per m ³ (minimum \$24.00)
xiv.	Royal Canadian Legion Hall	E	\$1.00	per m ³ (minimum \$24.00)
xv.	Senior Citizen's Drop-In Centre	E	\$1.00	per m ³ (minimum \$24.00)
xvi.	Correctional Institutions	E	\$1.25	per m ³ (minimum \$80.00)



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	Description	GST Status*	Fee	Unit
11.	Wastewater Lagoon			
i.	Commercial/Industrial Tipping Rate	E	\$10.00	per m ³
12.	Lagoon Keys			
i.	Key Fob (Initial/Replacement)	T	\$100.00	
Grande Cache Sewer Rental <i>Rental of the Electric Sewer Snake and or Electric Sewer Camera is available to Contractors only. Rentals must be returned clean. Failure to do so will result in a cleaning fee</i>				
13.	Electric Sewer Snake			
i.	4 Hour Minimum Charge	T	\$70.00	
ii.	Daily Rate	T	\$90.00	
iii.	Weekly Rate (5 Day Rental)	T	\$400.00	
14.	Electric Sewer Camera			
i.	Refundable Deposit	E	\$500.00	
ii.	4 hour Minimum Charge	T	\$137.00	
iii.	Daily Rate	T	\$195.00	
iv.	Weekly Rate (5 Day Rental)	T	\$780.00	
15.	Cleaning Fee	T	\$35.00	
Waste Collection and Disposal				
16.	Residential Rates			
i.	Residential Waste Collection Fee	T	\$10.00	Per Month
ii.	Recycle Fee	T	\$10.00	Per Month
17.	Commercial Rates			
i.	Commercial Waste Bin Rental	T	\$50.00	Per Month
ii.	Recycle Fee	T	\$10.00	Per Month
iii.	Waste Dumping Fee, Standard Service, per Bin	T	\$80.00	Per Month
16.	Grande Cache Landfill Fees			
i.	Greenview Residents		No Fees	
ii.	Mixed Load Disposal Fee (Residents and Commercial)	E	\$210.00	Per Tonne
iii.	Commercial Waste	E	\$105.00	Per Tonne
iv.	Clean Mulch/Woodchips	E	\$55.00	Per Tonne
v.	Class II Acceptable Soils	E	\$55.00	Per Tonne



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	Description	GST Status*	Fee	Unit
vi.	Burnable Wood (Excludes Creosote, Treated Wood and Similar Materials)	E	\$55.00	Per Tonne
vii.	Metal	E	\$55.00	Per Tonne
viii.	Cement/Concrete	E	\$55.00	Per Tonne
ix.	Sump	E	\$10.00	Per Tonne
x.	Freon	E	\$50.00	Per unit for removal

OPERATIONS – Schedule H

Greenview's Equipment Rates will be the same as the EOIP rates

	Description	GST Status*	Fee in \$	Unit
1.	Snowplowing Signs			
i.	Any Driveway up to 400 Meters	E -T	\$50.00	
ii.	Any Driveway Greater than 400 Meters	E -T	\$50.00	\$100.00 per hour for time over the first ½ hour
iii.	Lost or Replacement Signs	T	\$30.00	Each
2.	Culverts – Used or Salvaged			
i.	500 mm or Less	T	\$13.00	per m
ii.	600 mm	T	\$15.00	per m
iii.	700 mm	T	\$16.00	per m
iv.	800 mm	T	\$25.00	per m
v.	900 mm	T	\$28.00	per m
vi.	1000 mm	T	\$29.00	per m
vii.	1200 mm or Greater	T	\$30.00	per m
3.	Grade Blades			
i.	Used	T	\$5.00	per each blade
4.	Dust Control			
i.	Application of Calcium Product for Residents and Landowners (up to April 15 th Each Year)	E -T	\$150.00	per 200 m
ii.	Plus: for sections over 200 meters	E -T	\$5.35	per m



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	Description	GST Status *	Fee in \$	Unit
iii.	Application of Calcium Product for Multi-Parcel Subdivisions	E T	\$100.00	per 100 m
iv.	Application of Calcium Product for Industrial and Road Use Agreement Holders (up to April 15 th Each Year) <i>If in front of a residence, the industrial user will be charged the residential rate for a maximum distance of 200 meters</i>	E T	\$1605.00	per 300 m
vi.	Plus: for sections over 300 meters	E T	\$5.35	per m
5. Road Bond				
i.	Overload Road Bond Fees (Non-Refundable Payment)	T E	\$1,125.00	per km
ii.	Plus: Security Deposit (Refundable Subject to Final Inspections)	E	\$6,375.00	per km
iii.	Fixed Fee for the TRAVIS MJ Permitting System	E	\$15.00	per permit
6. Community Aggregate				
i.	Community Aggregate Payment Levy	E	\$0.30	per tonne
7. Equipment Rental				
i.	All Equipment Rentals will be paid out of the previous year's ARHCA Book.	T	100% of previous year's ARHCA rate	

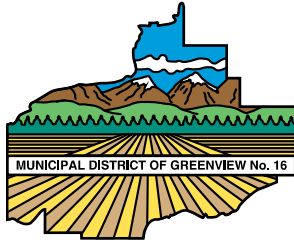
PLANNING AND DEVELOPMENT – SCHEDULE I

	Description	GST Status*	Fee in \$	Unit
1. Planning Bylaw (New or Amended)				
i.	Land Use Bylaw Amendment Application (Re-zoning)	E	\$1,500.00	
ii.	New Developer's Area Structure Plan	E	\$2,500.00	
iii.	Amendments to any ASP and MDP or Minor ASP	E	\$1,500.00	
2. Development Permits, General				
i.	Residential - Single Detached Dwellings, Duplexes, Manufactured/ Modular/RTM/Suites)	E	\$150.00	



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	Description	GST Status*	Fee in \$	Unit
ii.	Residential - Multiple Dwellings (Triplex/Fourplex/Row Housing/Apartments, etc.)	E	\$75.00	per unit
iii.	All other Non-Residential/Mixed-Use/New Construction / Accessory Uses (Home Occupation / Accessory Buildings (Garages, Decks, Hot tubs, Pools, Wheelchair Ramps), Additions and All Other Uses)	E	\$50.00	fee per \$100,000.00 of completed project cost (up to a maximum of a \$10,000.00 fee)
iv.	Signage – Permanent / Temporary / Renewal	T	\$50.00	Per sign
v.	Variance Request	E	\$150.00	
vi.	Time Extension Request by Developer per Application	E	\$150.00	
3. Subdivisions (including Bare Land Condominium Plans)				
i.	Subdivision and Condominium Plan Applications, Single Lot or Consolidation	E	\$450.00	
ii.	Plus: each additional lot/unit created	E	\$150.00	
iii.	Plan of Subdivision Endorsement Fees	E	\$150.00	per title created
iv.	Condominium Plan Endorsement Fees	E	\$40.00	per unit
v.	Time Extension Request by Developer per Application	E	\$500.00	
4. Subdivision and Development Appeal Board				
i.	Development Appeal Fee (Refundable if Applicant is Successful in their Appeal)	E	\$500.00	
ii.	Subdivision Appeal Fee (Refundable if Applicant is Successful in their Appeal)	E	\$500.00	
5. Development Agreement Review				
i.	Residential: up to 4 Lot Subdivision	E	\$1,500.00	
ii.	Residential: Greater than 4 Lot Subdivision	E	\$3,000.00	
i.	All Other Recreational, Commercial and Industrial Subdivisions	E	\$3,000.00	
6. Annual Business Licensing				
i.	Business License Fee - New application (January 1)	E	\$100.00	
ii.	Business License- New Application (After July 1) or Annual Renewal	E	\$50.00	
7. Business License Temporary/Special Event				
i.	Resident	E	\$30.00	
ii.	Non-Resident	E	\$50.00	



BYLAW NO. 21-873
of the Municipal District of Greenview No. 16

	Description	GST Status*	Fee in \$	Unit
8.	Hawkers or Peddlers			
i.	Resident Annual	E	\$45.00	
ii.	Resident per Day	E	\$35.00	
iii.	Non-Resident Annual	E	\$130.00	
iv.	Non-Resident per Day	E	\$50.00	
9.	Rural Addressing Signage			
i.	Signage Permanent/ Replacement and Installation	T	\$50.00 \$150.00	per sign
10.	Signage for Subdivisions			
i.	Individual Lot Sign	T	\$50.00	per sign
ii.	Large Address Sign with Address Tab for Subdivisions of 4 Lots or Greater	T	\$1,000.00	per sign
11.	Orthographic Printing <i>Based on size and quality of paper, image and graphics</i>			
ii.	Colour 8 ½" x 11" Orthographic (Aerial) Photo	T	\$10.00	
iii.	Colour 11" x 17" Orthographic (Aerial) Photo	T	\$20.00	
12.	Landowner Map Pricing			
i.	Hardcopy – Landowner Map (sheets 1-5). Valleyview, DeBolt, Grovedale, Grande Cache and Greenview Overview Elevation	T	\$25.00	per sheet
13.	Certificate of Compliance	E	\$200.00	
14.	Letter of Concurrence for Communication Tower	E	\$100.00	
15.	Environmental Site Assessment Inquiries	E	\$200.00	Per parcel

*Note: GST Status- 'E' refers to tax exempt or GST included in the listed rate or fee.
'T' refers to taxable, or GST not included in the listed rate or fee.



BYLAW NO. 21-873
of the Municipal District of Greenview No. 16

**Land Acquisition by Greenview for Right of Way and Road
Widening – Schedule J**

Valleyview Area

Titled Parcel Size in Acres	RIGHT OF WAY FOR PROPERTIES UP TO 40 ACRES				
	Phase 1	Phase 2	Phase 3	Phase 4	Phase 5
0-1	\$ 30,000	\$ 22,600	\$ 16,600	\$ 13,600	\$ 12,600
1-3	\$ 12,600	\$ 12,000	\$ 8,750	\$ 7,350	\$ 7,275
3-5	\$ 8,900	\$ 8,600	\$ 6,300	\$ 5,300	\$ 5,250
5-10	\$ 6,100	\$ 5,850	\$ 4,350	\$ 3,700	\$ 3,650
10-20	\$ 3,900	\$ 3,900	\$ 2,850	\$ 2,700	\$ 2,600
20-30	\$ 2,800	\$ 2,750	\$ 2,700	\$ 2,600	\$ 2,550
30-40	\$ 2,500	\$ 2,500	\$ 2,500	\$ 2,500	\$ 2,500
40+	\$ 2,400	\$ 2,400	\$ 2,400	\$ 2,400	\$ 2,400

DeBolt Area

Titled Parcel Size in Acres	RIGHT OF WAY FOR PROPERTIES UP TO 40 ACRES					
	Phase 1	Phase 2	Phase 3	Phase 4	Phase 5	Phase 6
0-1	\$ 40,600	\$ 36,600	\$ 32,600	\$ 24,600	\$ 16,600	\$ 40,600
1-3	\$ 20,600	\$ 8,600	\$ 16,400	\$ 12,600	\$ 8,600	\$ 20,600
3-5	\$ 14,750	\$ 13,250	\$ 11,600	\$ 9,050	\$ 6,200	\$ 14,750
5-10	\$ 9,900	\$ 8,900	\$ 7,850	\$ 6,150	\$ 4,250	\$ 9,900
10-20	\$ 6,250	\$ 5,650	\$ 5,000	\$ 3,950	\$ 2,850	\$ 6,250
20-30	\$ 3,810	\$ 3,950	\$ 3,550	\$ 2,850	\$ 2,700	\$ 3,810
30-40	\$ 3,450	\$ 3,150	\$ 2,800	\$ 2,500	\$ 2,500	\$ 3,450
40+	\$ 2,400	\$ 2,400	\$ 2,400	\$ 2,400	\$ 2,400	\$ 2,400

Grovedale Area

Titled Parcel Size in Acres	Landry Heights Price/Acre	Grovedale Price/Acre	Aspen Grove Price/Acre	RIGHT OF WAY FOR PROPERTIES UP TO 40 ACRES					
				Phase 1	Phase 2	Phase 3	Phase 4	Phase 5	Phase 6
0-1	\$ 55,600	\$ 43,600	\$ 23,600	\$ 49,000	\$ 47,600	\$ 30,600	\$ 29,100	\$ 26,600	\$ 25,600
1-3	\$ 27,900	\$ 22,200	\$ 12,400	\$ 25,100	\$ 2,410	\$ 15,400	\$ 14,900	\$ 13,700	\$ 13,250
3-5	\$ 19,750	\$ 15,750	\$ 8,900	\$ 17,750	\$ 17,100	\$ 10,950	\$ 10,600	\$ 9,800	\$ 9,450
5-10	\$ 13,150	\$ 10,550	\$ 6,050	\$ 11,850	\$ 11,450	\$ 7,400	\$ 7,200	\$ 6,650	\$ 6,450
10-20	\$ 8,250	\$ 6,650	\$ 3,900	\$ 7,450	\$ 7,200	\$ 4,750	\$ 4,600	\$ 4,250	\$ 4,150
20-30	\$ 5,700	\$ 4,600	\$ 2,800	\$ 5,200	\$ 5,000	\$ 3,400	\$ 3,300	\$ 3,050	\$ 2,950
30-40	\$ 4,600	\$ 3,600	\$ 2,500	\$ 4,050	\$ 3,900	\$ 2,700	\$ 2,600	\$ 2,500	\$ 2,500
40+	\$ 2,400	\$ 2,400	\$ 2,400	\$ 2,400	\$ 2,400	\$ 2,400	\$ 2,400	\$ 2,400	\$ 2,400



Schedules of Fees Bylaw 21-873

0 10 20 30 40 km



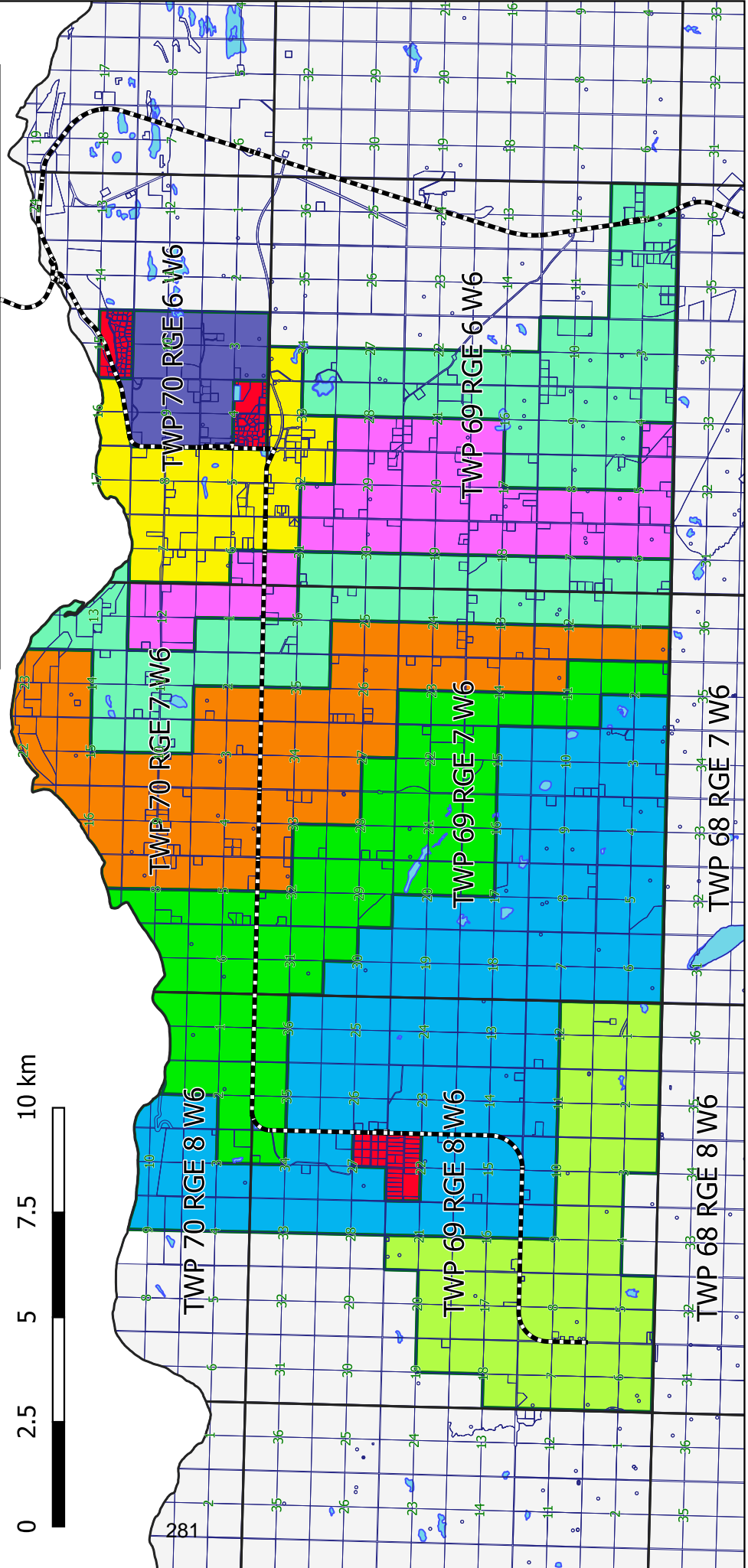
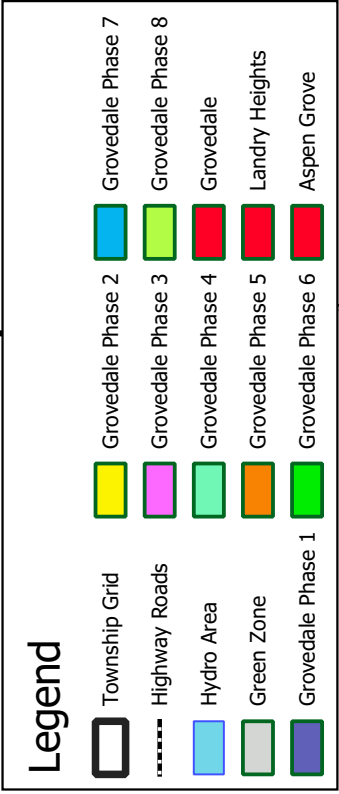
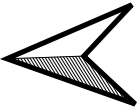
Legend

- | | |
|----------------------|----------------------|
| Township Grid | DeBolt Rural Phase 6 |
| Highway Roads | Green Zone |
| Hydro Area | V. V. Rural Phase 1 |
| DeBolt Rural Phase 1 | V. V. Rural Phase 2 |
| DeBolt Rural Phase 2 | V. V. Rural Phase 3 |
| DeBolt Rural Phase 3 | V. V. Rural Phase 4 |
| DeBolt Rural Phase 4 | V. V. Rural Phase 5 |
| DeBolt Rural Phase 5 | |





Schedules of Fees Bylaw 21-873





REQUEST FOR DECISION

SUBJECT: **Greenview Fibreoptic Presentation**

SUBMISSION TO: COMMITTEE OF THE WHOLE

MEETING DATE: May 18, 2021

DEPARTMENT: ECONOMIC DEVELOPMENT

STRATEGIC PLAN: Quality of Life

REVIEWED AND APPROVED FOR SUBMISSION

CAO: DT

MANAGER: KK

GM: DM

PRESENTER: KK

RELEVANT LEGISLATION:

Provincial (cite) –N/A

Council Bylaw/Policy (cite) – N/A

RECOMMENDED ACTION:

MOTION: That Committee of the Whole accept the presentation regarding options for Greenview's future fibre optic service offering for information, as presented.

MOTION: That Committee of the Whole recommends that Council direct Administration to bring forward an Expression of Interest proposal to engage third parties that may wish to consider development of Greenview's future fibre optic service offering.

BACKGROUND/PROPOSAL:

Administration has prepared an overview for Committee of the Whole to discuss and define potential next steps for developing the required level of service needs for Greenview ratepayers regarding internet service. While

BENEFITS OF THE RECOMMENDED ACTION:

1. The benefit of accepting the presentation is to allow the Committee of the Whole the opportunity to ask questions and provide feedback.

DISADVANTAGES OF THE RECOMMENDED ACTION:

1. There are no perceived disadvantages to the recommended motion.

ALTERNATIVES CONSIDERED:

Alternative #1: Committee of the Whole has the alternative to amend or take no action to the recommended motions.

FINANCIAL IMPLICATION:

There are no financial implications to the recommended motions.

STAFFING IMPLICATION:

There are no staffing implications to the recommended motions.

PUBLIC ENGAGEMENT LEVEL:

Greenview has adopted the IAP2 Framework for public consultation.

INCREASING LEVEL OF PUBLIC IMPACT

Inform

PUBLIC PARTICIPATION GOAL

Inform - To provide the public with balanced and objective information to assist them in understanding the problem, alternatives, opportunities and/or solutions.

PROMISE TO THE PUBLIC

Inform - We will keep you informed.

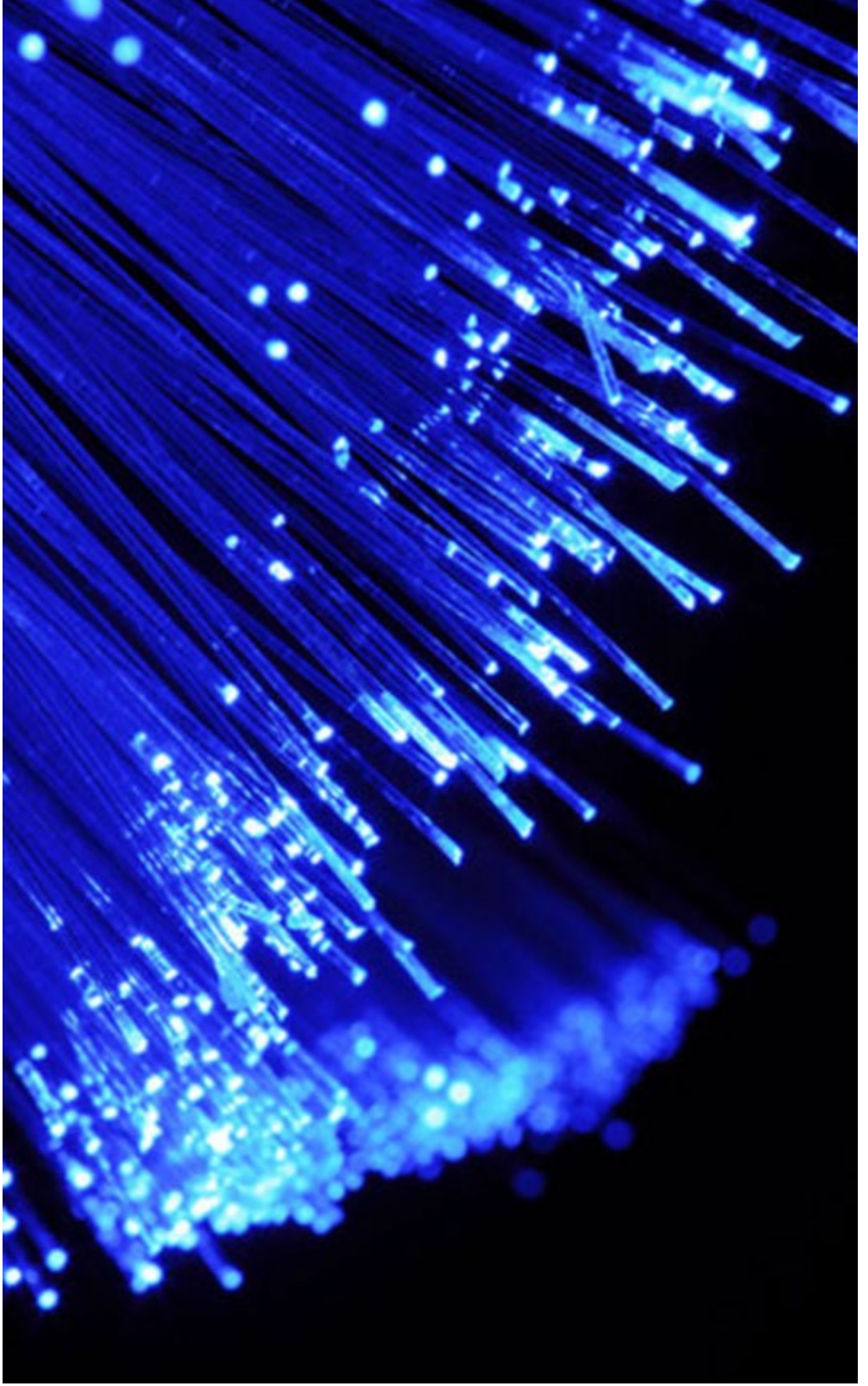
FOLLOW UP ACTIONS:

Administration will proceed with the Committee of the Whole's recommended direction regarding Greenview future fiber optic service offering.

ATTACHMENT(S):

- Presentation

Greenview Fiber Optic



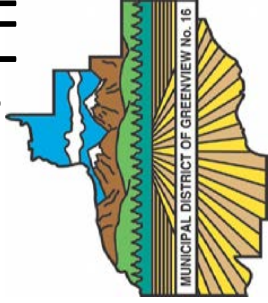
Currently – Spring 2021

- Grande Cache has fiber to hamlet.
- MD buildings being “lit up” in April 2021 (Grande Cache)
- Canadian Fiber Optic (CFO) is taking reservations for service for “Phase 1 deployment area” of GC. This is the industrial and commercial areas of GC.
- Uptake by residents has been very positive.
- CFO is claiming speeds double that mandated by CTRC for essential services. GC TIC is 104MB/s up from 6MB/s in March,



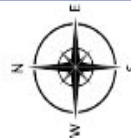
Next steps

- Phase 1: Advise Council of Cost / Benefits of project and ensure understanding of this multi-year project 2021
 - Let GC grow organically thru free enterprise
 - Consider CFO Grovedale options:
 - Fiber in hamlets premises and radio to farms
 - Fiber to Premises for all Ward 8
- Phase 2: Expression of Interest for Main Truck line along highway 43 services all residences within 5 km of highway.
- This could include backhaul line thru Sweathouse, Sunset and New Fish Creek 2022
- Phase 3: Far North Greenview 2023



Legend

- cadastre
- map_points
- Residences 10km [2437]
- Residences_5km [2058]



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UTM Zone 11 NAD83

1:450,000

Date: 04/29/2021

Highway 43 - 5km and 10km Buffer on MD Residences for Fibre Optics



Estimated costs.

• Phase 1 – 2021 Depending on service provision

- \$1.2 – 2.9 M

In Current Budget “\$0”

• Phase 2 – 2022

- \$8.0 - \$9.2 M

In Planned Capital Budget “\$6M”

• Phase 3 – 2023

- Est. \$3-5M

In planned Capital Budget “\$3M”

• Total over 3 years est. \$14M-\$18M



Potential Benefit to Greenview

- In numbers published in 2018 – in consideration of a Supernet V.2 deployment for entire province.
- The Cost/Benefit ratios conservatively came back at
- **1:3.1** , but models have also indicated as high as **1:4.**
- These numbers are pre-covid and also do not account for:
 - Pandemic based social needs
 - Remote school from home
 - Remote work from home
 - Instead it focused on streamlining of farm operations and improved medical access. The Supernet study was not focused on how high-speed would entice urban workers to smaller, more remote communities.



- Therefore the \$20M cost of installing the fiber optic network would have an estimated \$62M to \$80M economic benefit to Greenview within five years and every subsequent 5 year period afterward.

• Current		Future Return
• \$20,000,000	=	\$62,000,000 - \$80,000,000

- This figure is not inclusive of Grande Cache as free market have addressed infrastructure costs for the Hamlet.
- By extrapolation GC Future Economic Benefit with Fiber Optic is
 - \$39,141,000 (2022-2027)



Models to consider

- In consultation with other municipalities the common vision is a municipally owned infrastructure that is administered by a 3rd party.
- Examples include Red Deer County, Olds and Taber.
- Hybrid: I have yet to encounter a municipality that co-owns a glass network with a private entity.
- Municipal collaborative – quick visual is co-op or Aquatera
- Regional approach: Big Lakes & High Prairie are developing strategies to get high-speed of its ratepayers/ we could potentially cost share in trunk line back to Edmonton.



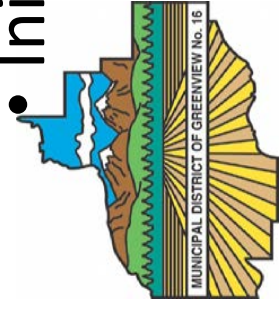
Federal Grants

- With CRTC legislating that broadband is an essential services a second round of federal grant monies should be up for application in late 2021. Looking for shovel ready projects.
- MD should lead or be part of a municipally lead grant application for its needs.



Near future

- Take proposal to Council in May 2021
- Determine Grovedale options
- Develop and Post Expression of Interest for Phase 1: **Late May 2021**
- Develop Grant application for Broadband fund: **Summer 2021**
- Develop RFP for phase 2: **October 2021**
- Initiate Phase 2: **Spring 2022**
- Develop RFP for Phase 3: **Summer 2022**
- Initiate Phase 3: **Spring 2023**



[illegible]

April 27, 2021	MOTION: 21.04.209 Moved by: COUNCILLOR SHAWN ACTON That Council authorize administration to request an extension, from the Minister of Municipal Affairs, to submit the 2020 Audited Financial Statements and 2020 Financial Information Return to May 31, 2021.	Corporate Services	Complete	Aleks	
April 27, 2021	MOTION: 21.04.210 Moved by: COUNCILLOR WINSTON DELORME That Council award the Grande Cache Raw Waterline Replacement contract to Thompson Infrastructure Ltd., in the amount of \$1,891,966.51 with funds to come from the 2021 Environmental Services Capital Budget.	i&P	complete		
April 27, 2021	MOTION: 21.03.146 Moved by: COUNCILLOR TYLER OLSEN That Council approve grant funding with an upset limit of \$750,000.00 to Nitehawk Year-Round Adventure Park for the installation of a T-Bar Lift subject to Nitehawk entering into a capital asset agreement, with funds to come from the 2021 Community Services Operating Budget.	Community Services			
April 27, 2021	MOTION: 21.04.215 Moved by: DEPUTY REEVE BILL SMITH That Council extend the interim supplementary salary through August 24, 2021 due to the ongoing pandemic and review the compensation at the August 24, 2021 Regular Council Meeting. FOR: Councillor Acton, Councillor Burton, Deputy Reeve Smith, Councillor Olsen, Councillor Delorme, Councillor Didow, Councillor Urness, Councillor Gervais. OPPOSED : Councillor Chapman, Reeve Dale Smith	Leg Services	ongoing		
April 27, 2021	MOTION: 21.04.216 Moved by: COUNCILLOR TOM BURTON That Council appoint the following individuals to the Intermunicipal Weed and Pest Appeal Board as members for the 2021 calendar year: Richard Brochu, Stephen Lewis, Mark Pellerin, Larry Smith, and Warren Wohlgemuth, Arie Loogman, Brenda Yasinski, Brent Reese, James McCracken, Terry Ungarian, Linda Halabisky, Cheryl Anderson, Doug Meneice, Duane Nichols, Lorne Pratt, George Blackhurst, Bryan Gacek, Simon Lavoie, and Matt Kolebaba.	Ag. Services	complete		
295	MOTION: 21.04.217 Moved by: COUNCILLOR ROXIE CHAPMAN That Greenview Council appoint the following employees as Pest and Weed inspectors under Section 10 of the Agricultural Pests Act and Section 7 of the Weed Control Act for the term of their employment: Dennis Haglund, Madeline Clough, Michala Serediak, Sierra Coy, Andonia Reynolds, Mackenna Kohiman, Casey Klassen, Jennekah Olsen, Jennifer Hammel, Terri Hoddinott, Brenda Jantz, Sue Lepage, Cheylin Patenuade, Kristin King, Jessica McCormick, Ben Brochu, and Chantel Boulet.	Ag. Services	complete		
April 27, 2021	MOTION: 21.04.227 Moved by: COUNCILLOR SHAWN ACTON That Council approve Policy 5002 "FCSS Grants" as amended.	Leg Services	complete		
April 27, 2021	MOTION: 21.04.231 Moved by: COUNCILLOR TYLER OLSEN That Council direct Administration to bring back the Procedural Bylaw for review.	Leg Services	complete		
April 27, 2021	8.0 NOTICE OF MOTION Councillor Gervais put forth a Notice of Motion for Administration to bring back the traffic counts from RR 230 and the North Goodwin Road back to the next meeting.	I&P	Complete		
21 04 13 RC Meeting					

April 13, 2021	<p>MOTION: 21.04.174 Moved by: COUNCILLOR WINSTON DELORME That Council approve a capital contribution in the amount of \$1,304,194.15 with funds to come from the Community Services Budget.</p> <p>CARRIED</p> <p>MOTION: 21.04.175 Moved by: COUNCILLOR DUANE DIDOW That Council approve an operating requisition contribution of \$896,865.63 to Evergreens Foundation with funds to come from Community Service Budget.</p> <p>CARRIED</p>	Com. Serv.	In progress	Dennis M. / Teresa		
April 13, 2021	<p>MOTION: 21.04.176 Moved by: COUNCILLOR DALE GERVAIS That Council approve funding in the amount of \$1,435,870.29 to the Town of Fox Creek, which represents 50% of the Fox Creek Greenview Multiplex facility deficits in the 2019 and 2020 calendar years, with funding to come from Community Service Budget.</p> <p>CARRIED</p> <p>MOTION: 21.04.177 Moved by: COUNCILLOR WINSTON DELORME That Council authorize Administration to enter into a three-year Fox Creek Greenview Multiplex facility agreement with the Town of Fox Creek whereby Greenview will contribute operational funding in the amount of \$1,000,000.00 annually, additional funding in the amount of 60% of a Greenview approved capital project, in addition to include the establishment of a joint facility Advisory Board and regularly scheduled facility inspections.</p> <p>CARRIED</p> <p>MOTION: 21.04.178 Moved by: COUNCILLOR TOM BURTON That Council assume 60% ownership of the Community Resource Centre located in the Fox Creek Greenview Multiplex for the sum of one dollar.</p> <p>CARRIED</p> <p>MOTION: 21.04.179 Moved by: COUNCILLOR TYLER OLSEN That Council authorize Administration to terminate the Memorandum of Agreement regarding Fox Creek recreation services with the Town of Fox Creek.</p> <p>CARRIED</p>	Com. Serv.	In progress.	Dennis M. / Teresa		
April 13, 2021	<p>MOTION: 21.04.186 Moved by: COUNCILLOR WINSTON DELORME That Council approve a \$25,000.00 grant to the Maskwa Medical Centre Inc. to conduct a cost benefit analysis business plan, with funds to come from the Miscellaneous Grant to Organizations Budget.</p> <p>CARRIED</p> <p>MOTION: 21.04.187 Moved by: COUNCILLOR ROXIE CHAPMAN That Council authorize Administration to provide a letter of support to the Maskwa Medical Centre Inc. in support of the cost benefit analysis business plan submission, and to direct Administration to invite them to a future Committee of the Whole meeting to present the concept.</p> <p>CARRIED</p>	Com. Serv.	In progress	Lisa L.		
April 13, 2021	<p>MOTION: 21.04.190 Moved by: COUNCILLOR TYLER OLSEN That Council approve the farmland access request to access NW 20-73-21 W5M to be constructed in 2021, with funds to come from the 2021 Construction Budget, contingent on refusal of an application to AB Trans. for access off of Highway 49.</p> <p>CARRIED</p>	I & P	In Progress			

April 13, 2021	<p>MOTION: 21.04.192 Moved by: COUNCILLOR TYLER OLSEN That Council approve the 5 Food Banks servicing Greenview as the recipient(s) for the 2021 Stakeholder Event fundraiser.</p> <p>Box Creek Valleyview DeBolt (East Smoky Rec. Board) Grovedale Ag. Society Grande Cache</p> <p>CARRIED</p>	Comms	complete		
April 13, 2021	<p>MOTION: 21.04.193 Moved by: COUNCILLOR WINSTON DELORME That Council direct Administration to engage in a feasibility study into acquiring the road systems in the Co-operatives and Enterprises to create a registered road right-of-way and registered road plans.</p> <p>CARRIED</p>	I & P	In Progress		
April 13, 2021	<p>MOTION: 21.04.194 Moved by: COUNCILLOR DUANE DIDOW That Council support the temporary closure of municipal property adjacent to food and beverage service locations; restaurants, bar and grill, coffee bars, etc. throughout Greenview.</p> <p>CARRIED</p> <p>MOTION: 21.04.195 Moved by: COUNCILLOR TYLER OLSEN That Council delegate authority to Chief Administrative Officer or designate to temporarily close municipal property for the purpose of allowing food and beverage service locations to expand their outdoor dining areas or patios, due to Provincial COVID-19 restrictions, for a 6-month time period.</p> <p>CARRIED</p>	I & P	Complete		
April 13, 2021	MOTION: 21.04.196 Moved by: COUNCILLOR LES URNESS	CAO Services	In Progress		
April 13, 2021	<p>MOTION: 21.04.200 Moved by: COUNCILLOR TYLER OLSEN That Council authorize Administration to negotiate a Public Sales Agreement with the Government of Alberta for the purchase of 1500 acres within the Greenview Industrial Gateway Area Structure Plan as identified in Bylaw No. 19-815/21-867.</p> <p>CARRIED</p>	CAO Services	In progress	Kyle R.	
April 13, 2021	Councillor Burton put forth a Notice of Motion to direct Administration to research the feasibility of providing more residential units in DeBolt Seniors Home with the Grande Spirit Foundation.	Com. Serv.	In progress	Dennis M.	
21 03 24 RC Meeting					
March 23, 2021	<p>MOTION: 21.03.148 Moved by: COUNCILLOR WINSTON DELORME That Council direct Administration to contact the City of Grande Prairie and the County of Grande Prairie to come up with a funding agreement in regards to Nitehawk Year Round Adventure Park.</p> <p>CARRIED</p>	Community Services	In progress	Dennis M. / Teresa	
March 23, 2021	<p>MOTION: 21.03.149 Moved by: COUNCILLOR DALE GERVAIS That Council authorize Administration to award the tender for Council Chamber Multimedia Upgrades to Inland Audio Visual, Edmonton, Alberta at a cost of \$142,230.60, with funds to come from the Information Systems 2021 Capital Budget.</p> <p>CARRIED</p>	IT Services	In Progress		
March 23, 2021	<p>MOTION: 21.03.155 Moved by: COUNCILLOR WINSTON DELORME That Council direct Administration to bring back information on replacing the well at SE 11-57-05-West of the 6th Meridian, Muskeg Seepee Co-operative.</p> <p>CARRIED</p>	i&P	In Progress		
March 23, 2021	<p>MOTION: 21.03.156 Moved by: COUNCILLOR WINSTON DELORME That Council direct Administration to bring back a preliminary report outlining costs for a potable water point to serve the residents in Nose Creek.</p> <p>CARRIED</p>	i&P	In Progress		

March 23, 2021	<p>MOTION: 21.03.157 Moved by: COUNCILLOR TOM BURTON² That Council direct Administration to conduct a feasibility study to provide rural water services to the Co-operatives and Enterprises. Opposed: Dale Smith, Dale Gervais For: Les Urness, Tyler Olsen, Bill Smith, Roxie Chapman, Shawn Acton, Winston Delorme, Duane Didow</p>	i&P	In Progress		
CARRIED					
21 03 09 RC Meeting					
March 9, 2021	<p>MOTION: 21.03.110 Moved by: COUNCILLOR DUANE DIDOW² That Council direct Administration to hire an Energy Manager through the Municipal Energy Manager Program with the position contingent on the success of the grant application to cover eighty percent of the position and the remaining twenty percent to come from the 2021 Operating Budget. CARRIED</p>	i&P	In Progress		
March 9, 2021	<p>MOTION: 21.03.111 Moved by: COUNCILLOR ROXIE CHAPMAN² That Council award the 2021 Light Duty Vehicle Tender to Windsor Ford for two units with an upset limit of \$87,709.04, with funds to come from the Facility Maintenance and Environmental Services approved 2021 Capital Budgets. CARRIED</p>	i&P	complete		
March 9, 2021	<p>MOTION: 21.03.114 Moved by: COUNCILLOR TYLER OLSEN² That Council direct Administration to proceed with an Emergency Repair on the Clarifier Internals at the Grande Cache wastewater facility provided by M2 Engineering with funds to come from the Wastewater Reserves in the amount of \$593,100.00. CARRIED</p>	i&P	In Progress		
March 9, 2021	<p>MOTION: 21.03.116 Moved by: COUNCILLOR ROXIE CHAPMAN² That Council direct Administration to enter Greenview into an agreement with the County of Grande Prairie for the development of a Class B fire training facility, located at 60051 Highway 668, County of Grande Prairie, totalling \$250, 000 with funds to come from the Municipal Stimulus Funding Grant Program. CARRIED</p>	Fire Services	In Progress Included in 2021 budget		
298					
March 9, 2021	<p>MOTION: 21.03.117 Moved by: COUNCILLOR TOM BURTON² That Council authorize Administration to enter into an agreement with the Grande Cache Firefighters Association to develop a Fire training Centre on the grounds of the Grande Cache Public Service Building (SE 4-57-8 W6M), with an upset limit of \$125, 000.00 with funds to come from the 2021 Protective Services Capital Budget contingent on the Grande Cache Firefighters Association contribution of \$82,000.00. CARRIED</p>	Fire Services	In Progress Included in 2021 budget		
CARRIED					
21 02 23 RC Meeting					
February 23, 2021	<p>MOTION: 21.02.079 Moved by: COUNCILLOR DALE GERVAIS² That Council direct Administration to select the COVID commemorative art piece gifted from the Art Gallery of Grande Prairie and arrange the presentation to Council. CARRIED</p>	Communications	COMPLETED	Lisa L.	completed
February 23, 2021	<p>MOTION: 21.02.081 Moved by: COUNCILLOR DALE GERVAIS That Council direct Administration to develop a stand-alone policy to deal with perceived conflict of interest. Favour: Councillor Didow, Reeve Dale Smith, Councillor Chapman, Deputy Reeve Bill Smith, Councillor Urness, Councillor Gervais. Opposed: Councillor Delorme, Councillor Acton, Councillor Burton, Councillor Olsen CARRIED</p>	Leg Services	In Progress		
CARRIED					
21 02 09 RC Meeting					
February 9, 2021	<p>MOTION: 21.02.042. Moved by: COUNCILLOR DUANE DIDOW² That Council direct Administration to draft a bylaw prohibiting the use of firearms and bows within the Hamlet of Grande Cache (Ward 9). CARRIED</p>	CAO Serv.	In progress	Danië L.	

February 9, 2021	MOTION: 21.02.043. Moved by: COUNCILLOR ROXIE CHAPMAN That Council direct Administration to cancel the 2015 to 2020 property taxes, tax arrears and penalties for properties identified on the attached appendix as per section 347 of Municipal Government Act. CARRIED	Corp. Serv.	Complete	Marilyn	
21 01 26 RC Meeting					
January 26, 2021	MOTION: 21.01.022. Moved by: COUNCILLOR SHAWN ACTON That Council approve Policy 4023 "Licensing of Undeveloped Road Allowance" as presented. CARRIED	Corp. Services	Complete	Danie	
21 01 19 COTW Meeting					
January 19, 2021	MOTION: 21.01.005. Moved by: COUNCILLOR WINSTON DELORME That Committee of the Whole recommend that the Policy Review Committee be amended as follows: -That it be clarified that alternate members may attend Policy Review Committee Meetings. CARRIED	Corp. Services	Complete	Danie	
21 01 12 RC Meeting					
January 12, 2021	MOTION: 21.01.003. Moved by: DEPUTY REEVE BILL SMITH That Council authorize administration to enter into an agreement with the Landry Heights Homeowners Association for the purpose of operating a community park within the municipal reserve located at SE-15-70-6 W6M CARRIED	Rec. Serv.	In progress	Deborah W.	
January 12, 2021	MOTION: 21.01.008. Moved by: COUNCILLOR TOM BURTON That Council direct Administration to prepare a detailed report on the proposed new EMS building for the Ambulance Authority in Valleyview, Alberta. CARRIED	Com. Serv.	In progress	Dennis / Teresa	
20 12 14 RC Meeting					
December 14, 2020	MOTION: 20.12.638. Moved by: COUNCILLOR SHAWN ACTON That Council directs Administration to transfer that portion of the Iosegun Lake Road held by lease disposition RDS900017 to the Town of Fox Creek for \$1.00, subject to an amended survey plan. CARRIED	Planning & Dev	In Progress		
December 14, 2020	MOTION: 20.12.646. Moved by: COUNCILLOR SHAWN ACTON That Council host a Sporting Clay Shoot on September 9, 2021. CARRIED	CAO Services	Ongoing		
20 11 09 RC Meeting					
November 9, 2020	MOTION: 20.11.575. Moved by: COUNCILLOR LES URNESS That Council approve the sale and consolidation of 1.05 hectare ± within Road Plan 2761 PX lying west of NW-9-69-21-W5 as shown on Schedule 'A' hereto, to Arne Sigfred Johnson and Merle Alice Johnson, for a total price of \$2,520.00 plus GST, plus all associated survey and transfer costs, subject to Ministerial approval. CARRIED	Planning & Dev	Waiting on Land Titles		
November 9, 2020	MOTION: 20.11.576. Moved by: COUNCILLOR DALE GERVAIS That Council authorize Administration to enter into a Lease Agreement with TELUS for the installation of a communication structure in the Hamlet of Grande Cache. CARRIED	Planning & Dev	In Progress		
November 9, 2020	MOTION: 20.11.589. Moved by: COUNCILLOR WINSTON DELORME That Council authorize Administration to enter into an agreement with the Grande Prairie Youth Emergency Shelter in the amount of \$500,000.00 for the construction of a new youth emergency shelter in Grande Prairie, Alberta, contingent on the security of the balance of the funding for the project, with funds to come from the 2021 Community Service Budget. CARRIED	Corp Serv	In progress, included in the 2021 Operating Budget	Dennis / Teresa	
20 10 13 RC MEETING					

October 13, 2020	MOTION: 20.10.479. Moved by: COUNCILLOR SHAWN ACTON That Council approve the sale and consolidation of approximately 1.618 hectare ± of the undeveloped road allowance lying between NW-19-72-20-W5 and NE-24-72-21-W5 as shown on Schedule 'A' hereto, to John Pozniak, for a total price of \$2,929.58 plus GST, plus all associated survey and transfer costs, subject to Ministerial approval and third reading of Bylaw 20-856. CARRIED	Planning & Dev	Ongoing		
20 09 21 COTW Meeting					
September 21, 2020	MOTION: 20.09.279. Moved by: COUNCILLOR DALE GERVAIS That Committee of the Whole recommend that Administration bring back Policy 1502 to the Policy Review Committee. CARRIED	CAO Serv	In Progress	Danie	
20 09 14 RC Meeting					
September 14, 2020	MOTION: 20.09.441. Moved by: COUNCILLOR DALE GERVAIS That Council authorize the demolition of the W.D. Stevenson Medical Clinic to an upset limit of \$113,500.00, equal to fifty percent (50%), in partnership with the Town of Valleyview, funds to come from Contingency Reserve if required. CARRIED	Comm. Serv/Corp. Serv/I&P	Ongoing	Dennis M.	
20 05 25 RC Meeting					
May 25, 2020	MOTION: 20.05.306. Moved by: COUNCILLOR TOMI BURTON That Council approve the sale and consolidation of approximately 0.719 hectare ± within Road Plan 0421800 lying south of SE-09-72-01-W6 as shown on Schedule 'A' hereto, to Darel Gene Klassen and Paulie Sarah Kern, for a total price of \$1,800.00 plus GST, plus all associated survey and transfer costs, subject to Ministerial approval and third reading of Bylaw 20-840. CARRIED	Planning & Dev	Waiting on Land Titles	Leona	
20 01 27 RC Meeting					
January 27, 2020	MOTION: 20.01.57. Moved by: COUNCILLOR DALE GERVAIS That Council direct administration to bring back an amendment to the Land Use Bylaw to allow RV Sani-Dumps in recreational district permitted use. CARRIED	I & P and P&D/Leg Serv	Ongoing		
20 01 13 RC Meeting					
January 13, 2020	MOTION: 20.01.13. Moved by: COUNCILLOR DALE GERVAIS That Council direct Administration to enter into a Road Lease/License Agreement with Deep Valley Power Systems Ltd. on the west side of SW-22-68-22-W5. CARRIED	I & P	Ongoing		
19 06 10 RC Meeting					
June 10, 2019	MOTION: 19.06.445. Moved by: COUNCILLOR BILL SMITH That Council directs Administration to seek a panel to do a Council Compensation review prior to October 2021. CARRIED	CAO	Complete		
18 10 09 RC Meeting					

Oct. 9, 2018	<p>MOTION: 18.10.559. Moved by: COUNCILLOR BILL SMITH That Council direct Administration to pursue the purchase of public land in the Grovedale area for industrial development, once Alberta Environment and Parks has reviewed their application to purchase process. CARRIED</p> <p>MOTION: 18.10.560. Moved by: REEVE DALE GERVAIS That Council rescind motion 18.10.559., in regard to the Grovedale Public Land Purchase. CARRIED</p> <p>MOTION: 18.10.561. Moved by: COUNCILLOR BILL SMITH That Council direct Administration to pursue the purchase of public land, NE 35-68-6 W6M and the NW 36-68-6 W6M, in the Grovedale area for industrial development. CARRIED</p>	I & P	In Progress- Application submitted to Public Lands through Bearsto Anticipated completion date 2020+	Sally		
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