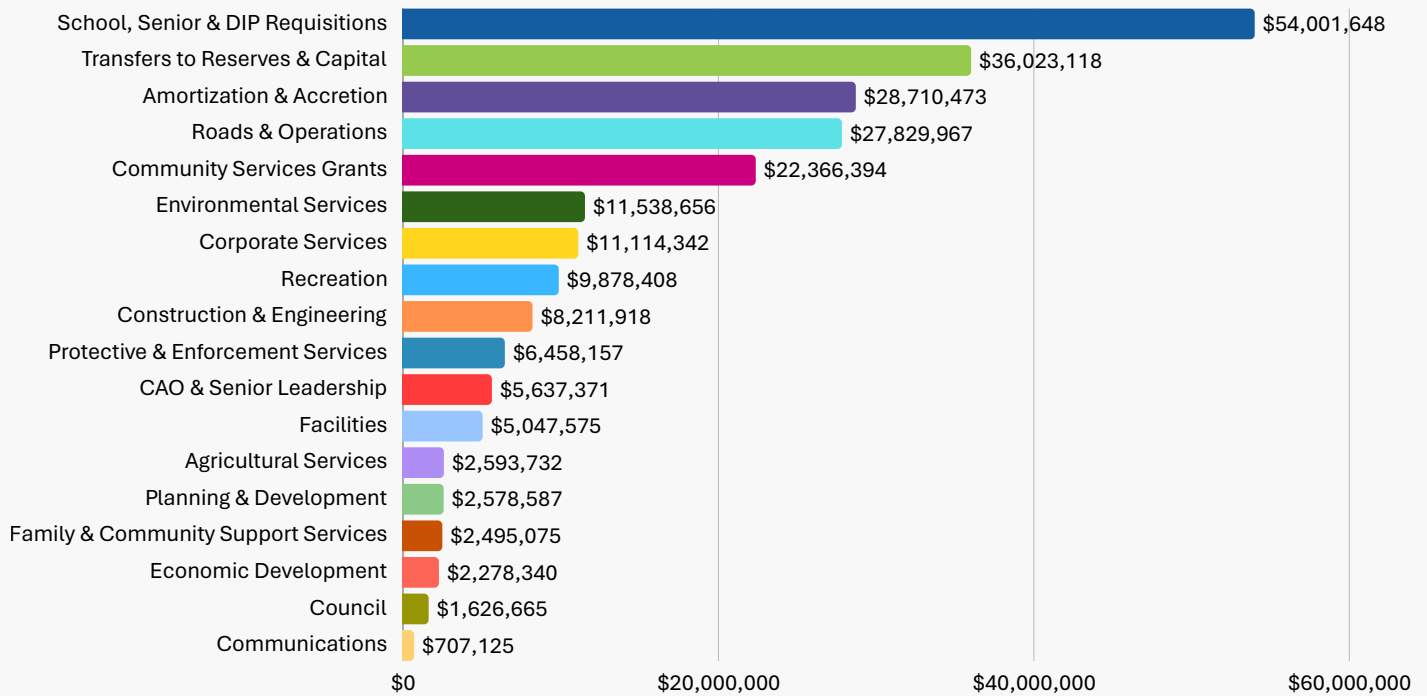


2026 BUDGET AT A GLANCE

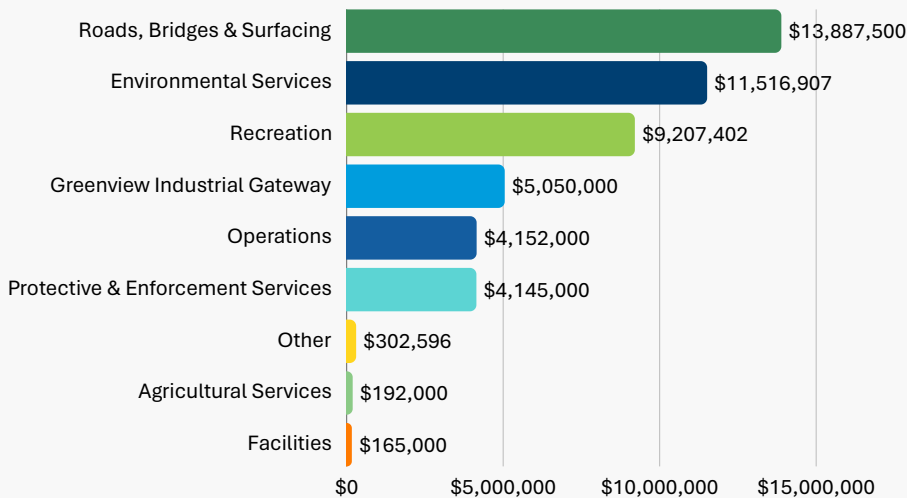
01. Total Operating Expenses

Total Operating Expenses: \$239,097,551



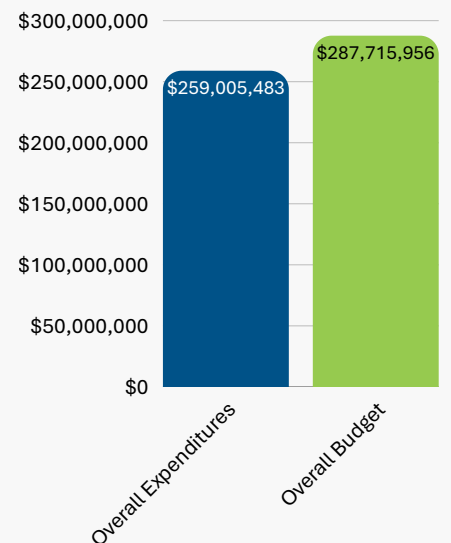
02. Capital Budget

Total Capital Budget: \$48,618,405



03. Overall Budget

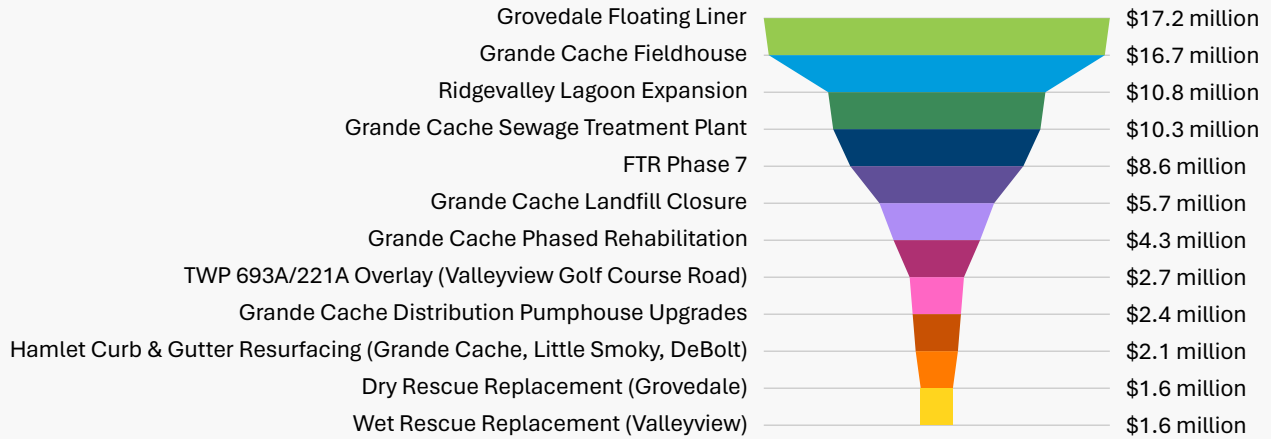
Operating & Capital



Overall expenditures exclude amortization.

04.

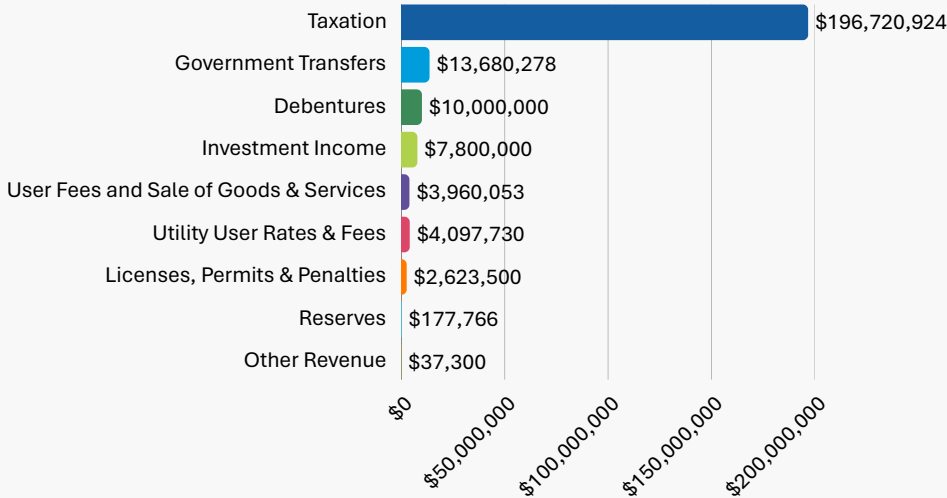
Key Capital Budget Highlights



05.

Revenue Sources

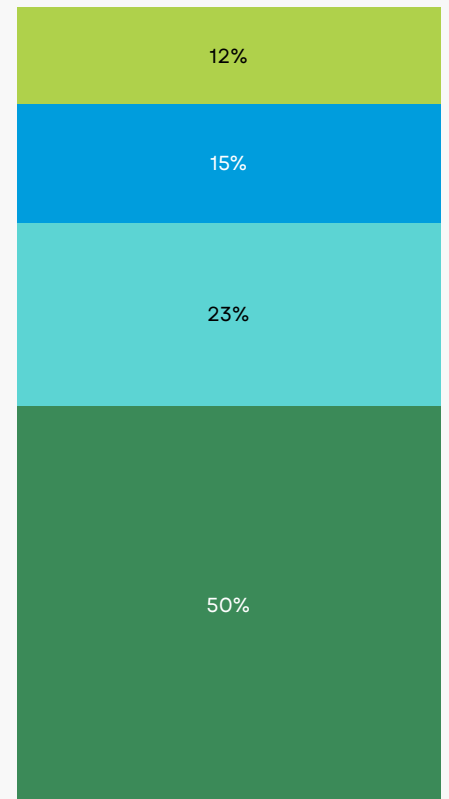
Total Revenue Sources: \$239,097,551



07.

Overall Budget Expense by %

- Municipal Operations
- Requisitions
- Transfers to Reserves & Capital
- Amortization & Accretion



06.

Municipal Tax Rate

● 2025 ● 2026

