

"A Great Place to Live, Work and Play"

REGULAR COUNCIL MEETING AGENDA

Tues	day October 28, 2014	9:00 AM Council Cha Administration Bu	
#1	CALL TO ORDER		
#2	ADOPTION OF AGENDA		1
#3	MINUTES	3.1 Regular Council Meeting minutes held October 14, 2014 – to be Adopted	3
		3.2 Business Arising from the Minutes	
#4	PUBLIC HEARING	4.1 Bylaw 14-730 Land Use Bylaw – Revisions to Accessory Buildings	11
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		6.1 Bylaw 14-730 Land Use Bylaw – Revisions to Accessory Buildings	11
#6	BYLAWS	6.2 Bylaw 14-731 SE 11-72-02 W6M (Moody)	18
		6.3 Bylaw 14-732 SE 20-69-06 W6M (Ryan)	26
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#9	COUNCILLORS BUSINESS & REPORTS		

- #10 CORRESPONDENCE
- #11 IN CAMERA
- #12 ADJOURNMENT

Minutes of a

REGULAR COUNCIL MEETING MUNICIPAL DISTRICT OF GREENVIEW NO. 16

M.D. Administration Building,

Valleyview, Alberta, on Tuesday, October 14, 2014

1:

CALL TO ORDER

Reeve Dale Gervais called the meeting to order at 9:02 a.m.

PRESENT Reeve

Deputy Reeve Councillors

Roxie Rutt Bill Smith

Dale Gervais

Tom Burton

Les Urness

Chief Administrative Officer

General Manager, Community Services General Manager, Corporate Services

ATTENDING General Manager, Infrastructure & Planning

Communications Officer Recording Secretary Mike Haugen Dennis Mueller

Grant Gyurkovits
Diane Carter

Rosemary Offrey

Lianne Kruger

ABSENT Councillor

Councillor Councillor George Delorme
Dave Hay

Bill Smith

#2:

AGENDA

MOTION: 14.10.491. Moved by: COUNCILLOR DALE SMITH

That the October 14, 2014 agenda be adopted as presented.

• Insert In Camera Item 11.2 between 8.1 and 8.2

CARRIED

#3.1 REGULAR COUNCIL

MEETING MINUTES

MOTION: 14.10.492. Moved by: COUNCILLOR ROXIE RUTT

That the Minutes of the Regular Council Meeting held on Tuesday, October 14,

2014 be adopted as presented.

3.2 BUSINESS ARISING FROM MINUTES:

CARRIED

#3.2

BUSINESS ARISING FROM MINUTES

#5 DELEGATIONS 5.0 DELEGATIONS

#7

OLD BUSINESS

7.0 OLD BUSINESS

7.1 2015-17 LAND AGENT SERVICES

MOTION: 14.10.493. Moved by: COUNCILLOR DALE SMITH

That Council authorizes administration to enter into a three year agreement spanning the period of 2015-2017 with Roy Northern Land and Environmental Services to provide Land Agent Services as required.

CARRIED

#8 NEW BUSINESS

8.0 NEW BUSINESS

8.1 REQUEST FOR CHANGE OF FEES FOR DEVELOPMENT PERMIT D14-219 SW 11-72-02 W6M

MOTION: 14.10.494. Moved by: COUNCILLOR ROXIE RUTT

That Council deny the request to waive the fees for commencing construction prior to the Development Permit Application being issued.

Deputy Reeve Tom Burton requested a recorded vote

For: Councillor Rutt, Smith, Urness, Reeve Gervais

Opposed: Deputy Reeve Burton

CARRIED

IN CAMERA

MOTION: 14.10.495. Moved by: DEPUTY REEVE TOM BURTON That, in compliance with Section 197(2) of the Municipal Government Act, this

meeting go in camera at 9:30 a.m.

CARRIED

11.2 GOVERNMENT RELATIONS

OUT OF CAMERA

MOTION: 14.10.496. Moved by: COUNCILLOR DALE SMITH

That, in compliance with Section 197(2) of the Municipal Government Act, this

meeting come out of camera at 9:54 p.m.

CARRIED

8.2 TWP. 704A

TWP. 704A

MOTION: 14.10.497. Moved by: COUNCILLOR DALE SMITH

That Council direct Staff to undertake fall construction to connect both existing ends of Twp.704A with funds to come from the Block Funding Residential Accesses

2014 Capital Budget.

Reeve Gervais recessed the meeting at 9:57 a.m. Reeve Gervais reconvened the meeting at 10:04 a.m.

#4
PUBLIC HEARING

4.0 PUBLIC HEARING

4.1 BYLAW 14-729 NW 18-69-21 W5M RE-DESIGNATING FROM AGRICULTURAL (A) DISTRICT TO RECREATION (R) DISTRICT

Chair Gervais opened the Public Hearing regarding Bylaw #14-729 at 10:04 a.m.

IN ATTENDENCE Manager, Planning & Development

Sally Ann Rosson

Applicant

APPLICANT(S) & PROPERTY OWNER(S)

Applicant(s)
Property Owners

Ron Pollack

Edward and Juliette Dallyn

INTRODUCTIONS The Chair asked each Council Member and Staff to introduce themselves and asked

Council Members if there were any reasons that they should be disqualified from

the hearing. Each Member's reply was "No."

PURPOSE OF THE HEARING

The purpose of the hearing was to hear submissions for and opposed to proposed Bylaw 14-729, being a bylaw of the MD of Greenview for the purpose of redesignating 4.82 hectares +/- (11.91) acres from Agricultural (A) District to Country

Recreation (R) District.

APPLICANTS PROPOSAL

To build a campground to help support community golf course.

QUESTION FROM COUNCIL TO APPLICANT

The Chair called for any questions to the Applicant from Council. "None were heard."

THOSE IN FAVOUR

The Chair requested that anyone who wishes to speak in favour of the application come forward. "None were heard."

THOSE AGAINST

The Chair requested that anyone who wishes to speak against the application come forward.

- Mr. Calvin Langford shared his concerns regarding noise, air pollution from campfires, and garbage.
- Mr. Mike Urla shared his concerns regarding loss of revenue as he manages the adjacent campground.
- Mr. Brian Gallivan shared concerns regarding his surrounding farmland.

REFERRAL AGENCY
& ADJACENT

The Planning & Development Coordinator provided a summary of the responses from the referral agencies.

LANDOWNERS COMMENTS

East Smoky Gas

East Smoky Gas Co-op Ltd. must be contacted for a line locate(s) 48 hours prior to commencement of any excavation on property with gas line or gas lines. Should the development of this property necessitate the moving of a gas line, this would be done by East Smoky Gas Co-op Ltd. but the cost would be borne by the landowner.

ATCO Pipelines

Has no concerns or comments regarding the proposal

AESRD

The act of subdividing land or rezoning it is not in itself a concern. However, the activities associated with development of any operations on the land must comply with existing legislation (Water Act).

QUESTIONS FROM COUNCIL

The Chair called for any questions from Council.

None was heard

QUESTIONS FROM APPLICANT OR **PRESENTER**

The Chair called for any questions from the Applicant or those that had spoken in favour or against the application with regards to the comments from Planning & Development, the referral agencies, or adjacent landowners. "None were heard."

APPLICANT FINAL COMMENT

The Chair called for any final comments from the Applicant. "None were heard."

FAIR AND IMPARTIAL HEARING

Bylaws

The Chair asked the Applicant if they have had a fair and impartial hearing, the Applicant responded, "Yes".

BYLAW #14-723 **PUBLIC HEARING -**ADJOURNED

Chair Gervais adjourned the Public Hearing regarding Bylaw #14-729 at 10:41 a.m.

6.0 BYLAWS

6.1 BYLAW 14-729

BYLAW 14-729 SECOND READING MOTION: 14.10.498. Moved by: COUNCILLOR DALE SMITH

That Council give Second Reading to Bylaw No. 14-729, re-designating a 4.82 hectares +/- (11.91 acres) of the lands from Agricultural (A) District to Recreation

(R) District within the NW 18-69-21-W5M.

October 14, 2014

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BYLAW 14-729 THIRD READING

MOTION: 14.10.499. Moved by: COUNCILLOR LES URNESS

That Council give Third Reading to Bylaw No. 14-729, re-designating a 4.82 hectares +/- (11.91 acres) of the lands from Agricultural (A) District to Recreation

(R) District within the NW 18-69-21-W5M.

CARRIED

8.3 SURPLUS EQUIPMENT

SURPLUS EQUIPMENT

MOTION: 14.10.500. Moved by: DEPUTY REEVE TOM BURTON

That Council approve transferring ownership of one 2011 GMC 2500 truck and one 2005 Volvo G740B to the Town of Grande Cache with the Town of Grande Cache bearing all costs associated with the transfer of ownership and relocation of the equipment and that this equipment not be sent to public auction as previously motioned by Council.

CARRIED

8.4 RAIL ROCK GRAVEL CRUCHING TEMDER RESULTS

RAIL ROCK GRAVEL

MOTION: 14.10.501. Moved by: DEPUTY REEVE TOM BURTON

That Council award the lowest tender submitted by Wapiti Gravel Suppliers to crush and stockpile 200,000 tonnes of road gravel at the Rail Rock Pit with the additional cost of engineering and a 5% contingency for a total of \$1,166,411.06.

CARRIED

REALLOCATING FUNDS

MOTION: 14.10.502. Moved by: COUNCILLOR ROXIE RUTT

That Council reallocate \$1,166,411.06 from the Tax Rate Stabilization Reserve to

the 2014 Capital Budget for gravel crushing.

CARRIED

CONTIGENCY

MOTION: 14.10.503. Moved by: REEVE DALE GERVAIS

That Council receive information regarding contingency on any project.

CARRIED

8.5 WAPITI CORRIDOR MULTI-USE PLAN WITH RECOMMENDED CHANGES

WCMUP CHANGES

MOTION: 14.10.504. Moved by: DEPUTY REEVE TOM BURTON

That Council request the Wapiti Corridor Planning Society update the Plan by addressing the list of recommended changes to the Wapiti Corridor Multi-Use Plan

prior to Council's final consideration of this Plan.

8.6 VALLEYVIEW & DISTRICT CHAMBER OF COMMERCE SMALL BUSINESS AWARDS

VV & DISTRCT CHAMBER OF COMMERCE

MOTION: 14.10.505. Moved by: COUNCILLOR LES URNESS

That Council authorize grant funding in the amount of \$500.00 (Silver Package) to the Valleyview and District Chamber of Commerce for the 4th Annual Small Business Awards banquet to be held October 2014, with funds to come from the 2014 Community Service Grant.

CARRIED

8.7 AAMDC COUNCILLOR PENSION PLAN

COUNCILLOR PENSION PLAN

MOTION: 14.10.506. Moved by: COUNCILLOR ROXIE RUTT

That Council accepts the report on Great West Life Councillors' Pension Plan

offered by AAMD&C, as information.

CARRIED

RRSP SAVINGS PLAN

MOTION: 14.10.507. Moved by: REEVE DALE GERVAIS

That Council request Administration to investigate the possibility of including Council in the RRSP Savings Plan and other retirement programs available.

CARRIED

8.8 ENTERPRISE RESOURCE PLANNING

ERP

MOTION: 14.10.508. Moved by: COUNCILLOR DALE SMITH

That Council approves the Enterprise Resource Planning (ERP) bid from Diamond

Municipal Solutions in the amount of \$429,327.50.

CARRIED

CONTINGENCY

MOTION: 14.10.509. Moved by: DEPUTY REEVE TOM BURTON

That Council transfer \$429,327.50 from Contingency to the Capital Budget for

Enterprise Resource Planning software.

CARRIED

CAO / MANAGERS' REPORT

CAO / MANAGERS REPORT MOTION: 14.10.510. Moved by: COUNCILLOR LES URNESS That Council accept the CAO / Managers' report as presented.

Reeve Dale Gervais recessed the meeting at 12:03 p.m. Reeve Dale Gervais reconvened the meeting at 1:14 p.m.

#9
COUNCILLORS
BUSINESS &
REPORTS

9.0 COUNCILLORS' BUSINESS & REPORTS

9.2 MEMBERS' REPORT: Council provided an update on activities and events both attended and upcoming, including the following:

5COUNCILLOR LES URNESS

Attended the Alberta Urban Municipalities Association (AUMA) Attended the Municipal Planning Commission (MPC) Attended the Victims Assistance Fund Raiser

3DEPUTY REEVE TOM BURTON

Attended the Community Planners Association of Alberta (CPAA)

2COUNCILLOR DALE SMITH

Attended the Agricultural Service Board (ASB)
Attended the Highway 43 Opening
Attended the Municipal Planning Commission (MPC)

1COUNCILLOR ROXIE RUTT

Attended the Crooked Creek Recreation Board Meeting Attended the Rural Library Conference Attended Recycle in the Rockies Attended the Municipal Planning Commission (MPC)

9.1 REEVE'S REPORT:

REEVE DALE GERVAIS:

Attended the Alberta Urban Municipalities Association (AUMA) Attended the Alberta Forest Products Association Conference

#10 CORRESPONDENCE

10.0 CORRESPONDENCE:

- DeBolt & District Pioneer Museum Society
- Heart River Housing Board Appointment
- Request for Support to Save Canada Post
- Peace Library System
- Valleyview Municipal Library Board Meeting
- Alberta Genealogical Society
- ATCO Conversion of Transmission Line
- Faculty of Agricultural, Life & Environmental Sciences
- Living Waters Catholic Schools Sod Turning
- Public Libraries & Municipalities Conflict Resolution Day

- Swan Hills Viability Review
- Letter From Walter Paszkowski
- Thank You Letter from Valleyview & Districts Agricultural Society

CORRESPONDENCE

MOTION: 14.10.511. Moved by: COUNCILLOR DALE SMITH That Council accept the Correspondence Listing as presented.

CARRIED

11 IN CAMERA 11.0 IN CAMERA CONFIDENTIAL ITEMS

IN CAMERA

MOTION: 14.10.512. Moved by: COUNCILLOR ROXIE RUTT

That, in compliance with Section 197(2) of the Municipal Government Act, this

meeting go in camera at 1:28 p.m.

CARRIED

11.1 COMMUNITY RELATIONS

11.3 INFRASTRUCTURE

OUT OF CAMERA

MOTION: 14.10.513. Moved by: DEPUTY REEVE TOM BURTON

That, in compliance with Section 197(2) of the Municipal Government Act, this

meeting come out of camera at 2:01 p.m.

CARRIED

#12 ADJOURNMENT

12.0 ADJOURNMENT

MOTION: 14.10.514. Moved by: COUNCILLOR DALE SMITH

That this meeting adjourn at 2:02 p.m.

CHIEF ADMINISTRATIVE OFFICER	REEVE	



4806 – 36 Avenue, Box 1079, Valleyview AB TOH 3NO T 780.524.7600 F 780.524.4307 Toll Free 1.866.524.7608

Bylaw 14-730, Land Use Bylaw - Revisions to Accessory Buildings SUBJECT:

REVIEWED AND APPROVED FOR SUBMISSION SUBMISSION TO: Regular Council Meeting

MEETING DATE: October 28, 2014 CAO: MH MANAGER: SAR DEPARTMENT: Infrastructure & Planning GM: PRESENTER: SAR

FILE NO./LEGAL: Accessory Buildings (Size Requirements) LEGAL/ POLICY REVIEW: STRATEGIC PLAN: FINANCIAL REVIEW:

RELEVENT LEGISLATION:

Provincial (cite) – Municipal Government Act, Division 12, Bylaws, Regulations, Planning Bylaws 692 (1) - (9).

Council Bylaw / Policy (cite) – MD of Greenview No. 16, Land Use Bylaw 03-396, Section 8, Amending this Bylaw, 8.1 Contents of amendment Application, and 8.2 The Amendment Process.

RECOMMENDED ACTION:

MOTION: That Council give Second Reading to Bylaw No. 14-730, to revise the Accessory Buildings size for Hamlet Residential (HR) and Country Residential Two (CR-2) Districts as per the attached Schedule D.

MOTION: That Council give Third Reading to Bylaw No. 14-730, to revise the Accessory Buildings size for Hamlet Residential (HR) and Country Residential Two (CR-2) Districts as per the attached Schedule D.

BACKGROUND / PROPOSAL:

Due to the number of requests that administration received to date for oversized accessory buildings, it is necessary to consider increasing the Accessory Building size requirement from 1,000 ft² to 2,400 ft² to reflect the building size configuration to reflect building size standard requirements.

Planning staff recommend that we remove the accessory building size requirements for the Country Residential One District as the properties are typically larger parcel size being closer to ten acres with smaller density per quarter compared to the Country Residential Two District which typically smaller higher density/multiple lot type development.

OPTIONS - BENEFITS / DISADVANTAGES:

Options –1. Council can pass a motion to give 2nd and 3rd Readings to Bylaw No. 14-730.

- 2. Council can table Bylaw No. 14-730, for further discussion or information.
- 3. Council can refuse to give 2nd and 3rd Readings to Bylaw No. 14-730.

Benefits – By updating the Land Use Bylaw, this will ensure the Bylaw is current and reflects relevant information regarding community development and requirements.

Disadvantages - None.

COSTS / SOURCE OF FUNDING:	
None.	

ATTACHMENTS:

- Schedule A Land Use Bylaw Section 9.17 Accessory Buildings
- Schedule B Accessory Building Size Comparison From Other Municipalities
- Schedule C Advertisement
- Schedule D Bylaw 14-730 Revised

Schedule 'A' Land Use Bylaw Section

Municipal District of Greenview No. 16

Land Use Bylaw No. 03-396

"9.17 ACCESSORY BUILDINGS

- 9.17.1 Where an accessory building is attached to the principal building on a site by a roof or an open or enclosed structure, it is to be considered a part of the principal building
- 9.17.2 An accessory building on a corner lot shall be so situated that its side yard which borders on a road shall be not less than the side yard of the main building.
- 9.17.3 With the exception of a caretaker's residence or family care dwelling, an accessory building shall not be used as a dwelling."

Current Wording is noted as:

"9.17.4 In the Hamlet Residential (HR), and Country Residential (CR-2) District, an accessory building shall not be more than 93 m² (1,000 ft²) in area unless otherwise approved by the Development Authority."

Revised Wording would be noted as:

"9.17.4 In the Hamlet Residential (HR), and Country Residential **Two** (CR-2) Districts, an accessory building shall be not more than 223 m² (2,400 ft²) *1 in area with a maximum building lot coverage of not greater than 45% unless otherwise approved by the Development Authority."

^{1.} Section 9.17.4 Revised by Bylaw No. 14-730 (Date, 2014)

Schedule 'B'
Accessory Building Size – A Comparison from Neighbouring Municipalities

		Zoning	Maximum Lot Coverage	Maximum Parcel Size
	Athabasca County	Hamlet Residential	Accessory buildings - 12%	
	Brazeau County	Country Residential Suburban	Accessory buildings - 2500 ft2	0.4 ha (1 ac)
rict		Hamlet Residential District	All buildings - 35%	0.2 ha (0.5 ac)
Municipal District	Clear Hill County	Hamlet Residential One	All buildings - 45%; Accessory buildings shall not exceed two third (2/3) of the lot width	
Mun		Hamlet Residential Two	All buildings - 45%	Density Maximum 36 units per net acre
	County of Grande Prairie	Rural Estate	All buildings - 35%	1.0 ha (2.5 ac)
	Lac La Biche	All Districts	Accessory buildings - 12%	
	Lesser Slave Lake	All Districts	1000 ft ²	up to 0.99 ac
			2000 ft ²	1.0 to 1.99 ac
			3401 ft ²	2.0 ac & larger
	M.D of Big Lakes	Hamlet Residential	All buildings - 40% to a maximum coverage of 3,993.4 ft², whichever is less	
	Saddle Hills	Hamlet Residential	All buildings - 40%	0.2 hectares (1/2 acre)
	Woodlands	Hamlet Residential District	All buildings - 35%	0.30 ha (0.75 ac)
	Yellowhead County	Hamlet Residential District	All buildings - 35%	

AMENDMENT TO LAND USE BYLAW - ACCESSORY BUILDINGS

NOTICE TO RESIDENTS WITHIN
MUNICIPAL DISTRICT OF GREENVIEW NO. 16

PUBLIC HEARING

NOTICE is hereby given that the following Public Hearing will be held on: October 28, 2014 at 10:00 a.m. in the MD's Council Chambers Valleyview Administration Office

The Public Hearing will be held to hear: Bylaw No. 14-730 - Amendment to the MD's Land Use Bylaw for Accessory Buildings

The purpose of this Bylaw is to change Section 9.17.4 of the Land Use Bylaw to allow an increase of the current Accessory Building sizes. The current wording reads: "9.17.4 In the Hamlet Residential (HR), and Country Residential Two (CR-2) District, an accessory building shall not be more than 93 m³ (1,000 ft²) in area unless otherwise approved by the Development Authority."

The proposed wording is noted as follows:

"9.17.4 Hamlet Residential (HR), Country Residential One (CR-1) and Country Residential Two (CR-2) Districts, an Accessory Building or Buildings shall not be more than 223m² (2,400 ft²) in area unless otherwise approved the Development Authority."

You may inspect or obtain a copy of the Bylaw at the address noted below. Anyone wishing to speak on the above is invited to attend. Written submissions must be received by the undersigned on or before 12:00 pm (noon) on October 23, 2014. For further information on this Bylaw, please contact the undersigned.

Attention: Sally Ann Rosson, Manager of Development
MUNICIPAL DISTRICT OF GREENVIEW NO. 16
4806 - 36th Avenue, PO Box 1079
Valleyview, Alberta T0H 3N0
Phone: 780-524-7600, Fax: 780-524-4307
E-mail: sally@mdgreenview.ab.ca

Note: If you submit comments on the above bylaw in writing, your correspondence may be released to the public, subject to the provisions of the Freedom of Information and Privacy Act.

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BYLAW NO. 14-730 of the Municipal District of Greenview No. 16

A Bylaw of the Municipal District of Greenview No. 16, in the Province of Alberta, to amend Bylaw No. 03-396, being the Land Use Bylaw for the Municipal District of Greenview No. 16

PURSUANT TO Section 692 of the Municipal Government Act, being Chapter M-26, R.S.A. 2000, as Amended, the Council of the Municipal District of Greenview No. 16 has adopted the Land Use Bylaw 03-396; and

WHEREAS the Council of the Municipal District of Greenview No. 16 deems it desirable to amend the Land Use Bylaw;

THEREFORE the Council of the Municipal District of Greenview No. 16 hereby enacts as follows:

1. That Section 9.17.4 ACCESSORY BUILDINGS be amended as follows:

As identified on Schedule "A" attached.

Read a first time this day of, A.D.,	
Read a second time this day of, A.D.,	
Read a third time and finally passed this day of,	A.D.,
RE	EVE
	IEF ADMINISTRATIVE OFFICER

SCHEDULE "A"

Land Use Bylaw No. 03-396

9.17 ACCESSORY BUILDINGS

- 9.17.1 Where an accessory building is attached to the principal building on a site by a roof or an open or enclosed structure, it is to be considered a part of the principal building
- 9.17.2 An accessory building on a corner lot shall be so situated that its side yard which borders on a road shall be not less than the side yard of the main building.
- 9.17.3 With the exception of a caretaker's residence or family care dwelling, an accessory building shall not be used as a dwelling.
- 9.17.4 In the Hamlet Residential (HR), and Country Residential Two (CR-2) Districts, an accessory building shall be not more than 223 m² (2,400 ft²) in area with a maximum building lot coverage of not greater than 45% unless otherwise approved by the Development Authority. *1

^{1.} Section 9.17.4 Revised by Bylaw No. 14-730 (Date)



4806 – 36 Avenue, Box 1079, Valleyview AB TOH 3NO T 780.524.7600 F 780.524.4307 Toll Free 1.866.524.7608

SUBJECT: Bylaw 14-731, on SE 11-72-02-W6M

SUBMISSION TO: Regular Council Meeting REVIEWED AND APPROVED FOR SUBMISSION

MEETING DATE: October 28, 2014 CAO: SAR MH MANAGER:

DEPARTMENT: Infrastructure & Planning GM: PRESENTER: SAR

FILE NO./LEGAL: A14-009 / SE 11-72-02-W6M LEGAL/ POLICY REVIEW: STRATEGIC PLAN: FINANCIAL REVIEW:

RELEVENT LEGISLATION:

Provincial (cite) – Municipal Government Act, Division 12, Bylaws, Regulations, Planning Bylaws 692 (1) - (9).

Council Bylaw / Policy (cite) – MD of Greenview No. 16, Land Use Bylaw 03-396, Section 8, Amending this Bylaw, 8.1 Contents of amendment Application, and 8.2 The Amendment Process.

RECOMMENDED ACTION:

MOTION: That Council give First Reading to Bylaw No. 14-731 to re-designate the proposed 6.47 hectare ± (15.99) acre) area as proposed within SE 11-72-02-W6M from Agriculture (A) District to Country Residential Two (CR-2) District.

MOTION: That Council schedule a Public Hearing for Bylaw No. 14-731 to be held on November 25, 2014 at 10:00 a.m. for the re-designation on the SE 11-72-02-W6M.

BACKGROUND / PROPOSAL:

The proposal has been received by the Moody's, in the DeBolt Ward 6 area, to create three new lots consisting of: Lot 1 - 1.96 ha or 4.85 ac; Lot 2 - 2.22 ha or 5.49 ac; and Lot 3 - 2.22 ha or 5.49 ac all +/-. The proposed lots were currently zoned Agricultural (A) District and would have to be rezoned to Country Residential Two (CR-2). The proposal would require the applicant construct an internal subdivision road to access the balance of the quarter as well as to all the proposed lots. The proposal would not necessarily conform to the statutory documents of the municipality as higher density residential was typically directed to a hamlet type setting. However, due to permitting future growth of the area, the proposal being immediately adjacent to a paved roadway.

OPTIONS - BENEFITS / DISADVANTAGES:

Options – 1. Council can pass a motion to give 1st Reading to Bylaw No. 14-731 and for Council to pass a motion to schedule a Public Hearing.

- 2. Council can table Bylaw No. 14-731, for further discussion or information.
- 3. Council can refuse to give 1st Reading to Bylaw No. 14-731.

Benefits – Additional residential opportunities to rate payers within the municipality offers economic options for the municipality to continue to grow. The proposal is immediately adjacent to an improved paved roadway that the municipality has invested in.

Disadvantages - Increased opportunity for conflicts with surrounding Land Uses.

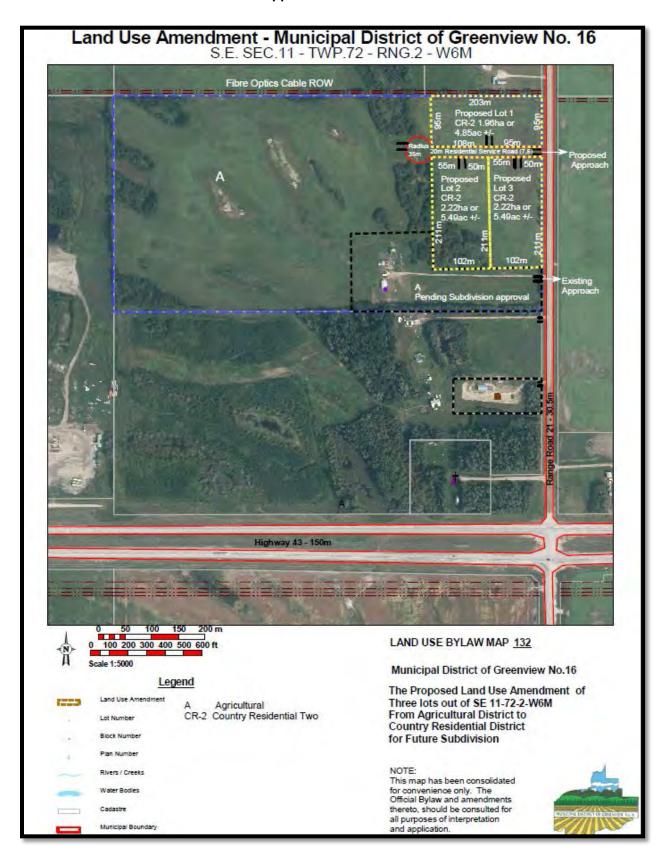
COSTS / SOURCE OF FUNDING:

The application has been endorsed by both landowners, and the applicable fees have been received.

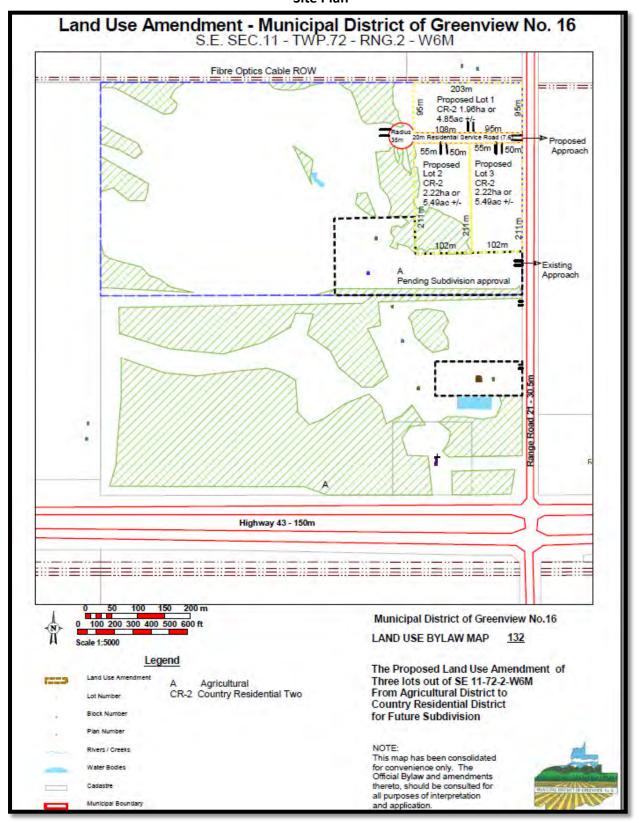
ATTACHMENTS:

- Schedule A Application
- Schedule B Site Plan & Location Map
- Schedule C Bylaw 14-731

4806 – 36 Av. T 780.524.7600	unicipal District of e enue, Box 1079, Va	Greenview lleyview AB TOH 3N0 oll Free 1.866.524.7608	FOR ADMINISTRATIVE USE LUB MAP NO. BYLAW NO. 132 APPLICATION NO. A14-009 RECEIPT NO. 0134634 ROLL NO. 39776
VALLEYVIEW	124 RGE	-	RFLA RATING 232+1
/8	TAY NOL		plete if Different from Applicant
AME OF APPLICANTISTancs and Cyn	This Mouda NA	ME OF REGISTERED LANDOWNER(5)
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and Use Classification for Amendment Propo	sed:		
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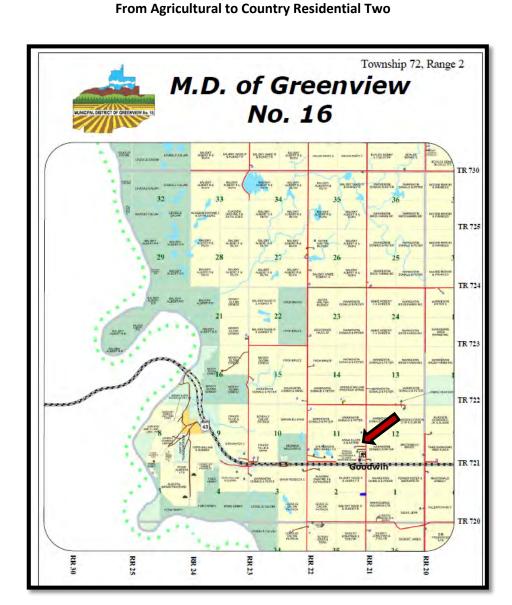


Schedule B Site Plan



Schedule B Location Map

LAND LOCATION MAP APPLICATION A14-009 – SE 11-72-2-W6M OWNER NAME, Cynthia and James Moody PROPOSED AMENDMENT OF three parcel





BYLAW NO. 14-731 of the Municipal District of Greenview No. 16

A Bylaw of the Municipal District of Greenview No. 16, in the Province of Alberta, to amend Bylaw No. 03-396, being the Land Use Bylaw for the Municipal District of Greenview No. 16

PURSUANT TO Section 692 of the Municipal Government Act, being Chapter M-26, R.S.A. 2000, as Amended, the Council of the Municipal District of Greenview No. 16, duly assembled, enacts as follows:

1. That Map No. 132in the Land Use Bylaw, being Bylaw No. 03-396, be added to reclassify the following area:

A Portion of

the Southeast Quarter of Section Eleven(11) Within Township Seventy-Two (72) Range Two (02), West of the Sixth Meridian (W6) Is reclassified from Agriculture "A" District to Country Residential Two "CR-2" District,

This Bylaw shall come into force and effect upon the day of final passing.

As identified on Schedule "A" attached,

Read a first time this	day of Novembe	r, A.D.,	
Read a second time this	_ day of	, A.D.,	
Read a third time and finally passed this _	day of	, A.D.,	
	REEVE		
	CHIEF ADM	INISTRATIVE OFFICER	
	CHIEF ADIVI	IIVISTINATIVE OFFICER	

SCHEDULE "A"

To Bylaw No. 14-731 MUNICIPAL DISTRICT OF GREENVIEW NO. 16 A Portion of

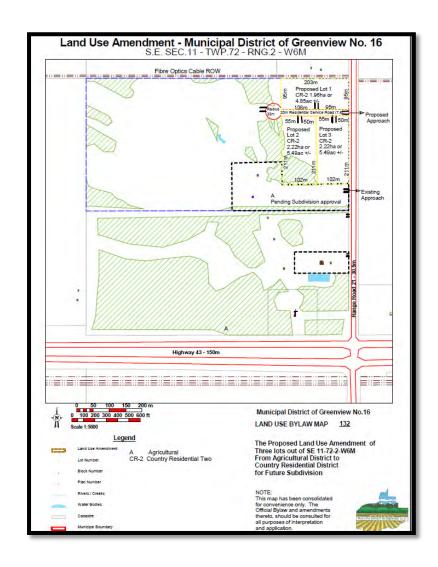
the Southeast Quarter of Section Eleven(11)

Within Township Seventy-Two (72)

Range Two (02), West of the Sixth Meridian (W6)

Is reclassified from Agriculture "A" District to Country Residential Two "CR-2" District,

As identified on Schedule "A" attached, As identified below:





4806 – 36 Avenue, Box 1079, Valleyview AB TOH 3NO T 780.524.7600 F 780.524.4307 Toll Free 1.866.524.7608

SUBJECT: Bylaw 14-732, on SE 20-69-06 W6M

SUBMISSION TO: Regular Council Meeting REVIEWED AND APPROVED FOR SUBMISSION

MEETING DATE: October 28, 2014 CAO: SAR MH MANAGER:

DEPARTMENT: Infrastructure & Planning GM: PRESENTER: SAR

FILE NO./LEGAL: A14-008 / SE 20-69-06-W6M LEGAL/ POLICY REVIEW: STRATEGIC PLAN: FINANCIAL REVIEW:

RELEVENT LEGISLATION:

Provincial (cite) – Municipal Government Act, Division 12, Bylaws, Regulations, Planning Bylaws 692 (1) - (9).

Council Bylaw / Policy (cite) – MD of Greenview No. 16, Land Use Bylaw 03-396, Section 8, Amending this Bylaw, 8.1 Contents of amendment Application, and 8.2 The Amendment Process.

RECOMMENDED ACTION:

MOTION: That Council give First Reading to Bylaw No. 14-732 to re-designate the proposed 6.47 hectare ± (15.99) acre) area as proposed within SE 20-69-06-W6 from Agriculture (A) District to Country Residential Two (CR-2) District.

MOTION: That Council schedule a Public Hearing for Bylaw No. 14-732 to be held on November 25, 2014 at 10:00 a.m. for the re-designation on the SE 20-69-06-W6.

BACKGROUND / PROPOSAL:

The proposal was received from Mr. Beairsto on behalf of Mr. Ryan in the Grovedale Ward 8 area, to amend a 6.47 ha or 15.99ac +/- parcel from Agricultural (A) District to Country Residential One (CR-1) District. This would create an undeveloped oversized vacant parcel with relatively low agricultural capabilities.

OPTIONS - BENEFITS / DISADVANTAGES:

Options – 1. Council can pass a motion to give 1st Reading to Bylaw No. 14-732 and for Council to pass a motion to schedule a Public Hearing.

- 2. Council can table Bylaw No. 14-732, for further discussion or information.
- 3. Council can refuse to give 1st Reading to Bylaw No. 14-732.

Benefits – Additional residential opportunities to rate payers within the municipality offers economic options for the municipality to continue to grow. The proposal is immediately adjacent to an improved paved roadway that the municipality has invested in.

Disadvantages - Increased opportunity for conflicts with surrounding Land Uses.

COSTS / SOURCE OF FUNDING:

The application has been endorsed by both landowners, and the applicable fees have been received.

ATTACHMENTS:

- Schedule A Application
- Schedule B Site Plan & Location Map
- Schedule C –Bylaw 14-732



4806 – 36 Avenue, Box 1079, Valleyview AB TOH 3NO T 780.524.7600 F 780.524.4307 Toll Free 1.866.524.7608

SUBJECT: A14-008 Proposed Land Use Amendment Application

SUBMISSION TO: Municipal Planning Commission REVIEWED AND APPROVED FOR SUBMISSION

MEETING DATE: September 10, 2014 CAO: MANAGER: **DEPARTMENT:** Infrastructure & Planning/Planning & GM: PRESENTER:

Development

FILE NO./LEGAL: A14-008 - SE 20-69-6-W6M LEGAL/ POLICY REVIEW:

STRATEGIC PLAN: FINANCIAL REVIEW:

RELEVANT LEGISLATION:

Provincial (cite) - Municipal Government Act, Division 12, Bylaws, Regulations, Planning Bylaws 692 (1) - (9).

Council Bylaw / Policy (cite) - MD of Greenview No. 16, Land Use Bylaw 03-396, Section 8, Amending this Bylaw, 8.1 Contents of amendment Application, and 8.2 The Amendment Process.

RECOMMENDED ACTION:

MOTION: That the Municipal Planning Commission (MPC) recommend that Council APPROVE Land Use Amendment application A14-008, to re-designate the proposed 6.47 hectare ± (15.99 acre) area as proposed within SE 20-69-6-W6M from Agriculture (A) District to Country Residential One (CR-1) District.

BACKGROUND / PROPOSAL:

The Proposal come in on behalf of Mr. Ryan in the Grovedale Ward 8 area, to amend a 6.47 ha or 15.99ac +/parcel from Agricultural (A) District to Country Residential One (CR-1) District. The proposal is to create a undeveloped oversized parcel for a residential yard site on a portion of the quarter section with relatively low agricultural capabilities. The proposal does not conform to all statutory plans for the MD of Greenview, and as such would require a variance to the parcel size requirements.

OPTIONS - BENEFITS / DISADVANTAGES:

Options – That Municipal Planning Commission give a supportive recommendation to Council of the proposal. That Municipal Planning Commission give a non-supportive motion to Council on this Proposal.

Benefits – The quarter in question has a relatively low production level to being seen as agriculturally productive and as such may be considered better utilized for the proposed Industrial use.

Disadvantages – Increase opportunities for conflicting uses.

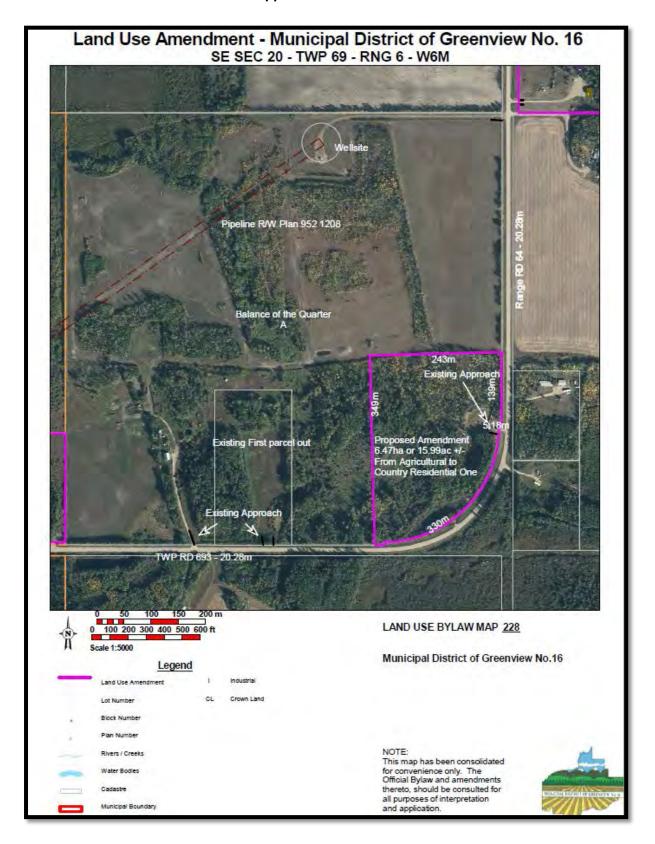
COSTS / SOURCE OF FUNDING:

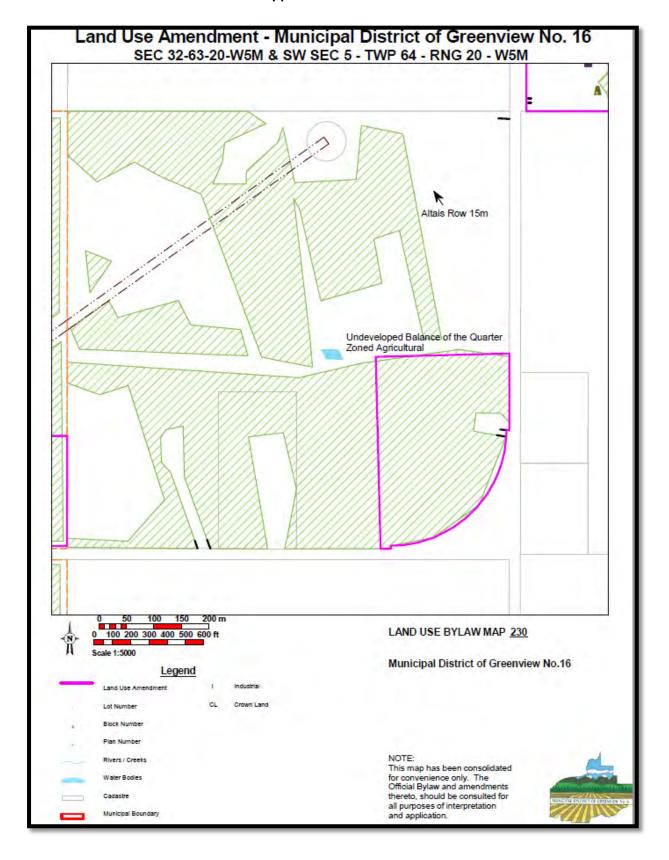
The proposal has been endorsed by the land owner as well as the applicant and fees received on receipt number 0123726.

ATTACHMENT(S):

- Schedule 'A' Application and Sketch
- Schedule 'B' Location Map
- Schedule 'C' Farmland Report and Map
- Schedule 'D' Referral Responses

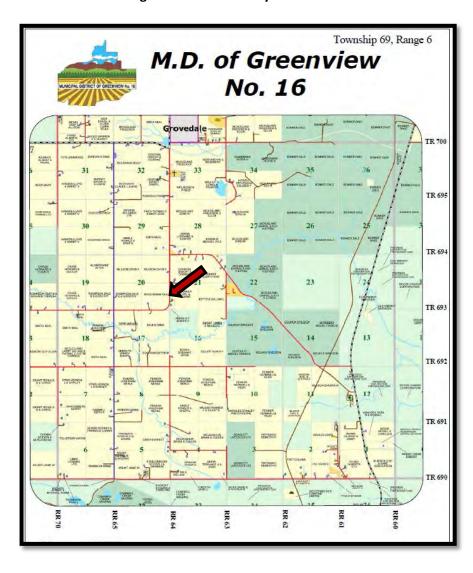
Municipal Distr 4806 – 36 Avenue, Box 10 T 780.524.7600 F 780.524.	T APPLICATION — FORM A rict of Greenview 079, Valleyview AB TOH 3NO 4307 Toll Free 1.866.524.7608 eenview.ab.ca	FOR ADMINISTRATIVE USE LUB MAP NO. BYLAW NO. APPLICATION NO. RECEIPT NO. 0/23/20 ROLL NO. 29976
6430 TW	Rd 693	RFLA RATING 13% 1/-
NAME OF APPLICANT(S) BRUCE A. BEAIRSTO	NAME OF REGISTERED LANDOWNER(S	plete if Different from Applicant KENNETH A. RVAN
ADDRESS 10940 - 92 AVE.	ADDRESS GENERAL DEL	
GRANDE PRAIRIE, AB	BROVEDALE, A	
POSTAL CODE TELEPHONE (Res.) (Bus.)	POSTAL CODE TELEPHONE (Res.) (Bus.)
18V 6B6 780-532-4919	TOH 1XO	
egal description of the land affected by the proposed an	mendment	
OTR./L.S. SEC TWP. RG. M. 6 6	OR REGISTRATION PLAN NO.	BLOCK LOT
and Use Classification for Amendment Proposed:	Cof 2- 002 08	3 008 fl
FROM: AG	TO: CR-1	
TO ACCOMMODATE THE PROPOS	ED SUBDIVISION F	PPRICATION
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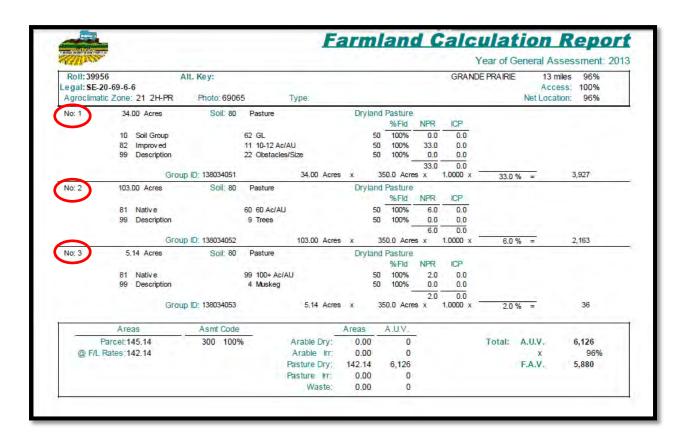
Schedule 'B' **Location Map**

LAND LOCATION MAP APPLICATION A14-008 - SE 20-69-6-W6M OWNER NAME, Kenneth Ryan PROPOSED AMENDMENT OF 6.47ha or 15.99ac From Agricultural to Country Residential One



Schedule 'C' **Farmland Report and Map**

PROPOSED AMENDMENT FARMLAND REPORT & MAP FILE NO. A14-008 SE 20-69-6-W6 RYAN



Schedule 'C' **Farmland Report and Map**





August 11, 2014

Outside File #:

A14-008

ATCO Gas File #

1410-14-69-06-W6

Municipal District of Greenview 4806-36 Avenue, Box 1079 Valleyview, AB TOH 3N0

Attention: Gwen Charlton Fax: (780) 524-4307

Dear Madam;

RE: Proposed Lane Use Amendment: SE-20-69-6-W6

The comments contained in this response deal only in relation to ATCO Gas as a utility provider and/or an occupant of municipal rights of way. These comments do not apply if ATCO Gas and Pipelines Ltd. own any lands affected by this proposal

The Engineering Design Department of ATCO Gas has reviewed the above named plan and has no objections subject to the following conditions:

- When gas service is required, to avoid delays, the owner/developer should contact an ATCO Gas Service Applications clerk at 780-420-7279 or 780-420-7514, at 13450 – 149 Street, Edmonton AB, or the local ATCO Gas District office, to discuss their service requirements, timing details and any associated costs. Note: each lot/unit is to have a separate service line.
- Please contact Alberta One-Call (at 1-800-242-3447) to have the gas lines located at least 48 hours prior to excavation.
- Maintain a 0.3m vertical clearance and a 1.0m horizontal clearance between ATCO Gas' distribution gas lines and your facilities.
- 4. Clearance requirements from ATCO Gas' pipelines for trees are as follows:
- Minimum of 1 meter from the tree spade (hand expose the pipeline)
- If work must be carried out on a line with trees above it, the trees must be removed
- To minimize damage, root balls should clear the buried pipeline by 1.2 meters
- Shrubs may be planted in gas Right-of-Ways, but trees are not permitted to be planted on gas Right-of-Ways.
- Maintain a minimum clearance of 1.2 meters from planted trees, prior written consent should be obtained through ATCO Gas' Land Administration Department at 780-420-8012

If you have any questions or concerns, please contact me at 780-420-7491.

Schedule 'D' **Referral Responses**

From: LandInquiries@atcoelectric.com [mailto:LandInquiries@atcoelectric.com]

Sent: August-12-14 9:20 AM

To: Gwen Charlton

Subject: AEL2014-0940 - A14-008 Land Use Amendment Application

Good Morning Gwen,

ATCO Electric has no comments or concerns with this application.

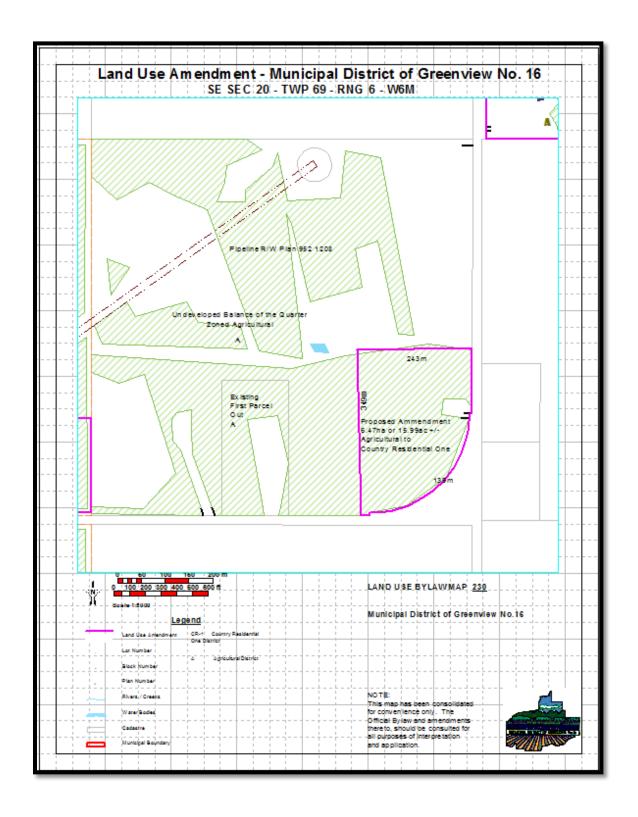
Thank you.

Rita Klasson

Land Administrator | Land Administration ATCO Electric | Distribution | Forest & Lands Management 18th Floor CWB | 10303 Jasper Avenue, Edmonton, AB TSJ 5C3

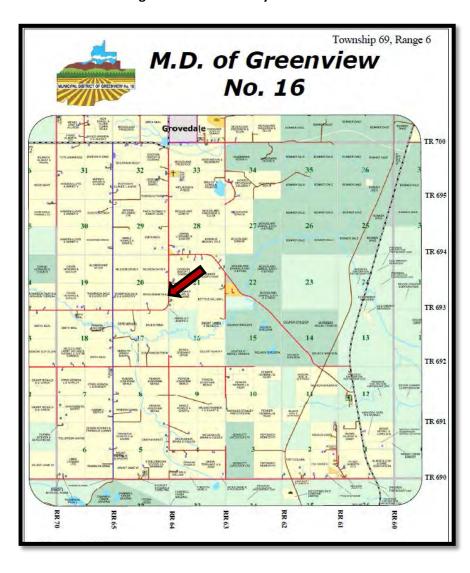
Phone: (780) 508-4688

Schedule B Site Plan & Location Map



Schedule 'B' **Location Map**

LAND LOCATION MAP APPLICATION A14-008 - SE 20-69-6-W6M OWNER NAME, Kenneth Ryan PROPOSED AMENDMENT OF 6.47ha or 15.99ac From Agricultural to Country Residential One





BYLAW NO. 14-732 of the Municipal District of Greenview No. 16

A Bylaw of the Municipal District of Greenview No. 16, in the Province of Alberta, to amend Bylaw No. 03-396, being the Land Use Bylaw for the Municipal District of Greenview No. 16

PURSUANT TO Section 692 of the Municipal Government Act, being Chapter M-26, R.S.A. 2000, as Amended, the Council of the Municipal District of Greenview No. 16, duly assembled, enacts as follows:

1. That Map No. 228in the Land Use Bylaw, being Bylaw No. 03-396, be added to reclassify the following area:

A Portion of

the Southeast Quarter of Section Twenty(20) Within Township Sixty-nine (69) Range Six (06), West of the Sixth Meridian (W6) Is reclassified from Agriculture "A" District to Country Residential One "CR-1" District, As identified on Schedule "A" attached,

This Bylaw shall come into force and effect upon the day of final passing.

Read a first time this	day of Novembe	r, A.D.,	
Read a second time this	_ day of	, A.D.,	
Read a third time and finally passed this _	day of	, A.D.,	
	REEVE		
	CHIEF ADM	INISTRATIVE OFFICER	

SCHEDULE "A"

To Bylaw No. 14-732 MUNICIPAL DISTRICT OF GREENVIEW NO. 16 A Portion of

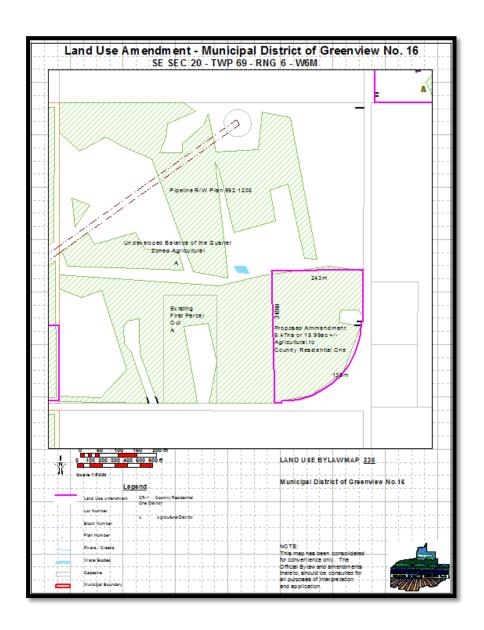
the Southeast Quarter of Section Twenty(20)

Within Township Sixty-nine (69)

Range Six (06), West of the Sixth Meridian (W6)

Is reclassified from Agriculture "A" District to Country Residential One "CR-1" District,

As identified on Schedule "A" attached, As identified below:





4806 – 36 Avenue, Box 1079, Valleyview AB TOH 3NO T 780.524.7600 F 780.524.4307 Toll Free 1.866.524.7608

SUBJECT: 2015-17 Engineering Services

SUBMISSION TO: Committee of the Whole REVIEWED AND APPROVED FOR SUBMISSION

October 28, 2014 **MEETING DATE:** CAO: MH MANAGER:

DEPARTMENT: Infrastructure & Planning GM: GG PRESENTER: GP

FILE NO./LEGAL: LEGAL/ POLICY REVIEW: STRATEGIC PLAN: FINANCIAL REVIEW:

RELEVANT LEGISLATION:

Provincial (cite) - NA

Council Bylaw / Policy (cite) - NA

RECOMMENDED ACTION:

MOTION: That Council authorizes administration to enter into a three year agreement spanning the period of 2015-2017 for engineering services with the consultants listed below for each departmental program. Road Construction - Opus Stewart Weir 70% & WSP Canada Inc. 30%, Road Surfacing - AMEC Environmental, Drainage - Sameng Inc., Water & Wastewater - Associated Engineering, Solid Waste - Aggregate Crushing, Opus Stewart Weir, Gravel Exploration – WSP, Legal Survey – Opus Stewart Weir.

BACKGROUND / PROPOSAL:

In accordance with the New West Partnership Trade Agreement guidelines, the RFP for this assignment was posted on the Alberta Purchasing Connection. The purpose of this RFP is to procure the services of qualified Consultants to undertake engineering assignments for eight separate work categories covering the period of 2015-2017:

- **Road Construction**
- Bridges
- **Road Surfacing**
- Drainage

- Water and Wastewater
- Solid Waste
- **Gravel Exploration**
- **Legal Survey**

Utilizing the Quality Based System (QBS), proposals were evaluated based upon the following categories:

- 1) Clarity & Presentation.
- 2) Project Comprehension.
- 3) Resource Budget/Rates.
- 4) Project Control and Organization.
- 5) Project Team.
- **6)** Past Performance.

Please find below a list breakdown of each work area and rankings for proposals received.

ROAD CONSTRUCTION							
CONSULTANT TOTAL SCORE RANK							
AMEC Environmental	74%	3					
ARA Engineering	73%	4					
ISL Engineering	73%	4					
Opus Stewart Weir	77%	1					
SamEng Inc.	68%	7					
Stantec Consulting Ltd.	71%	6					
WSP Canada Inc.	76%	2					

OPTIONS - BENEFITS / DISADVANTAGES:

Options - Total of seven (7) proposals received were evaluated and rated using the selection criteria as established in the Terms of Reference. Opus Stewart Weir scored the highest points with WSP a close second. Based on the outcome of this competition, it is recommended that the road construction work be divided among the top two rated consultants with approximately 70% to the first and 30% to the second.

Benefits - Both consultants have a history with the MD and have performed well. By dividing up the work assignments, the MD has the flexibility to assign projects based upon consultant availability and group them to achieve cost efficiency.

Disadvantages - N/A

COSTS / SOURCE OF FUNDING:

Enter the cost and source of funding here.

ATTACHMENT(S):

BRIDGES						
CONSULTANT	TOTAL SCORE	RANK				
AMEC Environmental	72%	2				
ARA Engineering	68%	7				
DCL Siemens	57%	8				
ISL Engineering	72%	2				
Klohn Crippen Berger	69%	5				
Opus Stewart Weir	75%	1				
Stantec Consulting Ltd.	69%	5				
WSP Canada Inc.	72%	2				

Options - Total of eight (8) proposals received were evaluated and rated using the selection criteria as established in the Terms of Reference. Opus Stewart Weir received the highest rating.

Benefits – In addition to their own resources, Opus Stewart Weir utilizes MPA Engineering as part of their Bridge Team. MPA is a specialist in this type of work and employs engineers who used to work for AT's Bridge division. This helps in expediting the approval process. Both consultants have offices in the Peace Region.

Disadvantages – N/A

COSTS / SOURCE OF FUNDING:

Enter the cost and source of funding here.

ATTACHMENT(S):

ROAD SURFACING						
CONSULTANT	TOTAL SCORE	RANK				
AMEC Environmental	78%	1				
ARA Engineering	69%	6				
DCL Siemens	58%	8				
ISL Engineering	76%	3				
Opus Stewart Weir	77%	2				
SamEng Inc.	69%	6				
Stantec Consulting Ltd.	70%	5				
WSP Canada Inc.	74%	4				

Options – Total of five (8) proposals received were evaluated and rated using the selection criteria as established in the Terms of Reference. AMEC Environmental received the highest score.

Benefits – AMEC has had a strong relationship with the MD. Their team lead is proactive and has successfully dissolved disputes prior to them becoming significant issues. Their past projects have come within budget.

Disadvantages – N/A

COSTS / SOURCE OF FUNDING:

Enter the cost and source of funding here.

ATTACHMENT(S):

DRAINAGE						
CONSULTANT TOTAL SCORE RAN						
ARA Engineering	67%	4				
DCL Siemens	56%	5				
Opus Stewart Weir	72%	2				
SamEng Inc.	76%	1				
Stantec Consulting Ltd.	68%	3				

Options – Total of five (5) proposals received were evaluated and rated using the selection criteria as established in the Terms of Reference. SamEng Inc. received the highest score.

Benefits – SamEng Inc. are industry known for their expertise in Drainage and Watershed Management. They are currently working with the MD on other drainage projects and have performed well. Their team lead is also the primary owner of the firm. This assists in expediting decisions and ensures corporate support throughout the project processes.

Disadvantages - SamEng Inc.'s offices are in Edmonton, Alberta. They have indicated that they have other projects in the Region and will cost share when mobilizing and demobilization personnel.

COSTS / SOURCE OF FUNDING:

Enter the cost and source of funding here.

ATTACHMENT(S):

WATER & WASTEWATER							
CONSULTANT TOTAL SCORE RAI							
AMEC Environmental	67%	3					
Associated Engineering	71%	1					
DCL Siemens	51%	8					
ISL Engineering	67%	3					
Opus Stewart Weir	70%	2					
SamEng Inc.	65%	6					
Stantec Consulting Ltd.	64%	7					
WSP Canada Inc.	67%	3					

Options - Total of eight (8) proposals received were evaluated and rated using the selection criteria as established in the Terms of Reference. <u>Associated Engineering</u> received the highest score.

Benefits - Associated Engineering are industry known for their expertise in Water Systems. Their project lead has both significant field and design expertise in municipal infrastructure.

Disadvantages – Associated Engineering's main office is in Edmonton, Alberta. They have indicated that they have other projects in the Region and will cost share when mobilizing and demobilization personnel.

COSTS / SOURCE OF FUNDING:

Enter the cost and source of funding here.

ATTACHMENT(S):

SOLID WASTE							
CONSULTANT	TOTAL SCORE	RANK					
Opus Stewart Weir	75%	1					
AMEC Environment	74%	2					
Associated Engineering	71%	3					
WSP Canada	71%	3					
Stantec Consulting Ltd.	67%	5					

Options – Total of five (5) proposals received were evaluated and rated using the selection criteria as established in the Terms of Reference. Opus Stewart Weir received the highest score with Opus Stewart Weir a close second. A review of the project teams for each consultant indicates that AMEC has strongest team lead and experience in this type of work.

Benefits – AMEC's project lead has completed numerous solid waste projects including transfer stations and all classes of landfills.

Disadvantages - N/A

COSTS / SOURCE OF FUNDING:

Enter the cost and source of funding here.

ATTACHMENT(S):

GRAVEL EXPLORATION							
CONSULTANT TOTAL SCORE RANK							
AMEC Environmental	53%	3					
Opus Stewart Weir	58%	1					
SamEng Inc.	50%	4					
Stantec Consulting Ltd.	50%	4					
WSP Canada Inc.	54%	2					

Options – Total of five (5) proposals received were evaluated and rated using the selection criteria as established in the Terms of Reference. Opus Stewart Weir scored the highest rating and WSP scored the second highest. It is recommended that this work be divided into two key categories in order to maximize the strength of each consultant and, considering tasks already recommended for each consultant, divide the work as fair as feasible.

- 1. Aggregate crushing (Opus Stewart Weir)
- 2. Aggregate exploration (WSP)

Benefits – Both consultants are working in this capacity for the MD with satisfactory results. By dividing the work, the MD leverages the workload for each consultant and provides the flexibility of assigning tasks.

Disadvantages – Potential for two consultants being involved in one project (i.e. one finds source and develops and other consultant crushes aggregate). Considering these assignments are inherently different, there likely won't be any cost inefficiencies. Regardless this could be evaluated on a case by case basis.

COSTS / SOURCE OF FUNDING:

Enter the cost and source of funding here.

ATTACHMENT(S):

LEGAL SURVEY							
CONSULTANT	RANK						
AMEC Environmental	53%	4					
Explore Surveys Inc.	39%	5					
Opus Stewart Weir	60%	1					
Stantec Consulting Ltd.	54%	3					
WSP Canada Inc.	57%	2					

Options – Total of five (5) proposals received were evaluated and rated using the selection criteria as established in the Terms of Reference. Opus Stewart Weir received the highest score.

Benefits - Opus Stewart Weir has a strong legal survey division. They are currently working for the MD in this capacity and have performed well. They have a large team and can facilitate a quick turn around on projects.

Disadvantages – N/A

COSTS / SOURCE OF FUNDING:

Enter the cost and source of funding here.

ATTACHMENT(S):



4806 – 36 Avenue, Box 1079, Valleyview AB TOH 3NO T 780.524.7600 F 780.524.4307 Toll Free 1.866.524.7608

SUBJECT: 2014 3rd Quarter Financial Report

SUBMISSION TO: Regular Council Meeting REVIEWED AND APPROVED FOR SUBMISSION

MEETING DATE: October 28, 2014 CAO: MH MANAGER:

DEPARTMENT: Corporate Services/Finance GM: RO PRESENTER: BY

FILE NO./LEGAL: LEGAL/ POLICY REVIEW: STRATEGIC PLAN: FINANCIAL REVIEW:

RELEVENT LEGISLATION:

Provincial (cite) – Section 208(1)(k) "the actual revenues and expenditures of the municipality compared with the estimates in the operating or capital budget approved by council are reported to council as often as the Council directs;"

Council Bylaw / Policy (cite) – Bylaw No. 07-548 – Section 4(4.3) (g) "monitor and report on the operating and capital budgets periodically, as determined by Council;"

RECOMMENDED ACTION:

MOTION: That Council accept the 2014 3rd Quarter Financial Report, as information.

BACKGROUND / PROPOSAL:

Attached is the 2014 3rd Quarterly report for Council's review of the actual to budget financial activity from January 1 to September 30, 2014. The year to date revenues and expenditures are in comparison to the approved budget for the fiscal year only. This report reflects the actual quarterly results against the 2014 Council Approved Operational and Capital Budget.

Council should be aware of the following significant negative variances from the budget:

- Hospitality- Council has a negative variance of \$8,323. This is due to the donation to the Stollery Children's Hospital Foundation in relation to the MD's yearly golf tournament. In prior years this would have been offset by corporate donations. This year it was decided the MD would fully fund this charitable event. A Motion in Council supports this decision.
- Operational items in the Valleyview fire department has a negative variance of \$42,625. This will be rectified when the Town of Valleyview is back charged for their share of the purchase of self-contained breathing apparatus.
- Regional Development Funding has a negative variance of \$1,147,681. When the 2014 budget was developed, the escalation clause was not taken into consideration concerning the disbursement of funds to the Town of Valleyview, Town of Grande Cache and the Town of Fox Creek. This item will be offset by the projected positive variance in Net Revenues for fiscal 2014.
- ASB Admin Expenditures has a negative variance of \$18,140. This item is offset by the positive variance in ASB Fieldman budget. This was due to the timing difference of transition from contractor status to salary status of the ASB manager.

- Professional Services Engineering has a negative variance of \$104,092. This is primarily due to longer than planned for third party construction management support requirements. Recruitment for internal salaried position is still in progress.
- Dust Control Operations has a negative variance of \$698,788. This has been investigated and the operations department has determined that extensive dust control and graveling requirements for the Forestry Trunk Road is the primary reason for this. It is also being determined if some of these costs should be capitalized as a cost of construction for ongoing FTR capital projects.
- FCSS Skylight Enhancement has a negative variance of \$19,295. This will be offset with a drawn down from FCSS reserve fund upon approval of FCSS board.

Benefits – The benefit of Council receiving this information is to keep Council informed of the financial status of the 2014 Operational and Capital Budget as of September 30, 2014.

COSTS / SOURCE OF FUNDING:

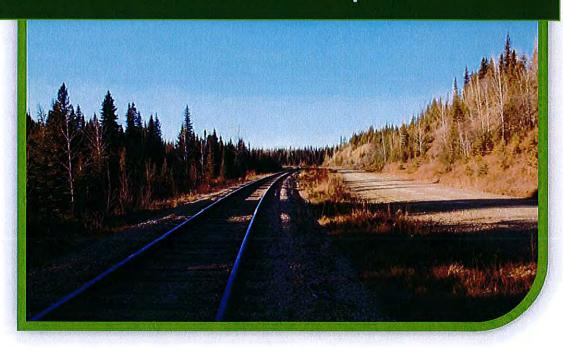
N/A

ATTACHMENT(S):

2014 3rd Quarter Financial Reports



3rd Quarter Financial Report



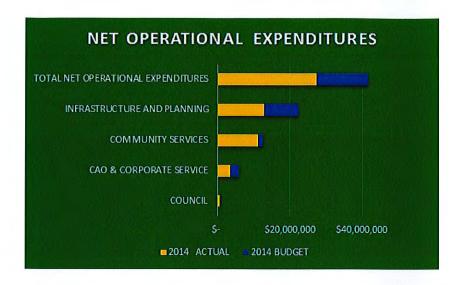


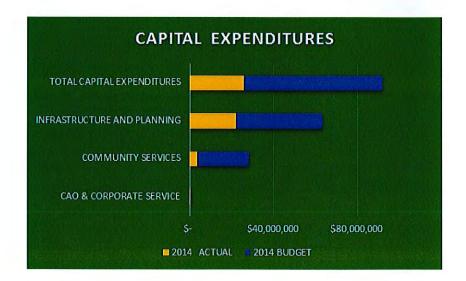
GREENVIEW 3rd QUARTER SUMMARY

		2200	-2000		2-1	0177444
		2014	2014	То	Date Actual	% USED
MD of GREENVIEW BUDGET SUMMARY		ACTUAL	BUDGET		Under(Over)	Under(Over)
NET REVENUES						
TOTAL TAX, GRANT AND GENERAL REVENUES	\$	(107,608,485)	\$ (107,188,628)	\$	(419,857)	100.4%
LESS REQUISITIONS - NON MUNICIPAL	\$	15,727,466	\$ 21,021,573	\$	5,294,107	74.82%
TOTAL NET REVENUES	\$	(91,881,019)	\$ (86,167,055)	\$	(5,713,964)	106.63%
NET OPERATIONAL EXPENDITURES						
TOTAL COUNCIL	\$	540,412	\$ 781,500	\$	241,088	69.15%
TOTAL CAO & CORPORATE SERVICE	\$	3,285,368	\$ 5,816,044	\$	2,530,676	56.49%
TOTAL COMMUNITY SERVICES	\$	10,986,349	\$ 12,421,005	\$	1,434,656	88.45%
TOTAL INFRASTRUCTURE AND PLANNING	\$	12,721,112	\$ 22,555,845	\$	9,834,733	56.40%
TOTAL NET OPERATIONAL EXPENDITURES	\$	27,533,241	\$ 41,574,394	\$	14,041,153	66.23%
CONTINGENCY	\$	205,015	\$ 2,488,985			
OPERATING SURPLUS	\$	(64,142,764)	\$ (42,103,676)	\$	(14,041,153)	152.34%
CAPITAL EXPENDITURES						
TOTAL CAO & CORPORATE SERVICE	\$	92,537	\$ 226,074	\$	133,537	40.93%
TOTAL COMMUNITY SERVICES	\$	3,744,542	\$ 28,196,107	\$	24,451,565	13.28%
TOTAL INFRASTRUCTURE AND PLANNING	\$	21,989,689	\$ 64,060,911	\$	42,071,222	34.33%
TOTAL CAPITAL EXPENDITURES	\$	25,826,768	\$ 92,483,092	\$	66,656,324	27.93%
REQUIRED CAPITAL CONTRIBUTION FROM RES	SEF	RVES				
Capital Project Carryover			\$ 28,881,378			
Capital Infrastructure Reserve			\$ 21,498,038			
Total from Reserves			\$ 50,379,416			

^{*}NOTE: All operational expenditures are net of departmental revenues and do not include depreciation amounts.

Net revenues includes government transfers for capital projects







Council

125.400	2014	2014	То	Date Actual	% USED
COUNCIL	ACTUAL	BUDGET	U	Inder(Over)	Under(Over)
EMPL CONT-COUNCIL	\$ 21,449	\$ 30,000	\$	8,551	71.5%
HONORARIUM-COUNCIL	\$ 261,669	\$ 335,000		73,331	78.1%
TRAVEL & SUB-COUNCIL	\$ 41,096	\$ 103,500		62,404	39.7%
MILEAGE-COUNCIL	\$ 66,852	\$ 70,000	\$	3,148	95.5%
MBERSHIP/CONF-COUNCIL	\$ 34,871	\$ 50,000	\$	15,129	69.7%
TELEPHONE-COUNCIL	\$ -	\$	\$		0.0%
HOSPITALITY-COUNCIL	\$ 20,323	\$ 12,000	\$	(8,323)	169.4%
ADVERTISING-COUNCIL	\$ 2,427	\$ 6,000	\$	3,573	40.4%
OTHER PROF SERV-COUNCIL	\$ 51,974	\$ 117,000	\$	65,026	44.4%
BLDG RENTAL-COUNCIL	\$ -	\$ 3,000	\$	3,000	0.0%
MOBILE COMM EQUIP-COUNCIL	\$ 15,991	\$ 13,000	\$	(2,991)	123.0%
GENERAL SERVICES-COUNCIL	\$ 19,390	\$ 40,000	\$	20,610	48.5%
OPERATIONAL ITEMS-COUNCIL	\$ 4,370	\$ 2,000	\$	(2,370)	218.5%
COUNCIL	\$ 540,412	\$ 781,500	\$	241,088	69.2%
ELECTION					
FEES FOR ELECTION	\$ 1.64.5	\$	\$	4.24	0.0%
TRAVEL & SUB-ELECTIONS	\$ -	\$ -	\$	_	0.0%
MILEAGE-ELECTIONS	\$ -	\$ -	\$	- 2	0.0%
ADVERTISING-ELECTIONS	\$ 1.5	\$ -	\$	= =	0.0%
TRAINING/EDUCATION-ELECTION	\$ 6-70	\$ -	\$	-	0.0%
BLDG RENTAL-ELECTIONS	\$ -	\$ -	\$		0.0%
GENERAL SUPPLIES-ELECTIONS	\$ -	\$ 4	\$		0.0%
ELECTION	\$ -	\$ -	\$	-	0.0%
TOTAL COUNCIL	\$ 540,412	\$ 781,500	\$	241,088	69.2%



CAO & Corporate Services

CAO & CORPORATE SERVICES		2014 ACTUAL		2014 BUDGET		Date Actual Under(Over)	% USED
PAYROLL	\$	1,299,399	\$	2,090,704	\$	791,305	62.2%
MOVING EXP-ADMIN	\$	9,167	\$	50,000	\$	40,833	18.3%
TUITION & BURSARIES-ADMIN	\$	-	\$	10,000	\$	10,000	0.0%
TRAVEL & SUB-ADMIN	\$	148,683	\$	155,000	\$	6,317	95.9%
MILEAGE-ADMIN	\$	43,440	\$	100,000	\$	56,560	43.4%
WORKING LUNCHES-ADMIN	\$ \$ \$		\$	•	\$	-	0.0%
MBERSHIP/CONF-ADMIN		9,264	\$	15,000	\$	5,736	61.8%
FREIGHT/COURIER-ADMIN	\$	2,410	\$	8,000	\$	5,590	30.1%
POSTAGE-ADMIN	\$	24,643	\$	35,000	\$	10,357	70.4%
TELEPHONE-ADMIN	\$	69,548	\$	91,000	\$	21,452	76.4%
HOSPITALITY-ADMIN	\$	-	\$	1,000	\$	1,000	0.0%
ADVERTISING-ADMIN	\$	44,700	\$	100,000	\$	55,300	44.7%
PROMOTIONAL SUPPLIES-ADMIN	\$	8,844	\$	20,000	\$	11,156	44.2%
PUBLICATIONS-ADMIN	\$	3,557	\$	10,000	\$	6,443	35.6%
STAFF INCENTIVES	\$	1,655	\$	3,500	\$	1,845	47.3%
WELLNESS PROGRAM	\$	-	\$	5,000	\$	5,000	0.0%
ACCOUNTING/AUDIT-ADMIN	\$	7,227	\$	50,000	\$	42,773	14.5%
LEGAL-ADMIN	\$	39,579	\$	80,000	\$	40,421	49.5%
TRAINING/EDUCATION-ADMIN	\$	23,260	\$	51,000	\$	27,740	45.6%
IT-EQUIPMENT	\$	39,518	\$	74,080	\$	34,562	53.3%
COMPUTER PROGRAMING-ADMIN	\$	488	\$	5,000	\$	4,513	9.8%
COMPUTER SOFTWARE-ADMIN	\$	26,865	\$	65,000		38,135	41.3%
COMPUTER MAINTENANCE CONTRA	\$	96,699	\$		\$	1,301	98.7%
IT SUPPORT CONTRACT	\$	108,382	\$	160,000	\$	51,618	67.7%
GEOGRAPHIC INFORMATION SYST	\$	233,023	\$	285,000	\$	51,977	81.8%
OTHER PROF SERV-ADMIN	\$	284,561	\$	480,000	\$	195,439	59.3%
TOWN OF VALLEYVIEW PAVING LEVY	\$				\$		0.0%
BLDG RENTAL-ADMIN	\$	13,008	\$	42,000	\$	28,992	31.0%
OFFICE EQUIP RENTAL-ADMIN	\$	51,271	\$	76,000	\$	24,729	67.5%
MOBILE COMM EQUIP-ADMIN	\$	2,928	\$		\$	11,072	20.9%
LICENCES & PERMITS-ADMIN	\$		\$	2,000		2,000	0.0%
TAXES-ADMIN	\$	70,801	\$	71,000	\$	199	99.7%
INSURANCE PREMIUM-ADMIN	\$	12,314	\$		\$	267,686	4.4%
OFFICE SUPPLIES-ADMIN	\$	33,807	\$	70,000	\$	36,193	48.3%
IN & OUT STAFF PRIV PURCHAS	\$		\$		\$		0.0%
GENERAL SUPPLIES-ADMIN	\$	6,123	\$	40,000	\$	33,877	15.3%
NATURAL GAS-ADMIN	\$	9,768	\$		\$	(2,268)	130.2%
POWER-ADMIN	\$	52,065		80,000		27,935	65.1%
OTHER UTILITY COSTS-ADMIN	\$	3,412		5,000		1,588	68.2%
OPERATIONAL ITEMS-ADMIN	\$	32,922		47,500			69.3%
EMPLOYEE COMPUTER PURCHASE	\$	446	\$	27 to 02	\$	-	0.0%
TRANSFER TO CAP RESERVE EDP	\$	0,	\$		\$		0.0%
ALLOWANCE-ADMIN	\$		\$		\$	-:	0.0%
CASH MGT CHARGES-ADMIN	\$	6,724		22,000			30.6%
BANK SERVICE CHARGES-ADMIN	\$	94,644	\$	135,000		40,356	70.1%
TAX REBATES AND DISCOUNT-AD	\$		\$	50,000		50,000	0.0%
	\$	2,914,697	5	4 984 284	5	2,069,587	58.5%

		2014 CTUAL	2014 BUDG	To Date Actual Under(Over)	% USED
GRANDE CACHE					
PAYROLL	\$ 23,366	\$	32,760	\$ 9,394	71.3%
TRAVEL & SUB-GRANDE CACHE	\$	\$	1,000	\$ 1,000	0.0%
MILEAGE-GRANDE CACHE	\$ 	\$	500	\$ 500	0.0%
TELEPHONE-GRANDE CACHE	\$ 3,447	\$	4,000	\$ 553	86.2%
OTHER PROF SERV-GRANDE CACH	\$ 70	\$	750	\$ 680	9.3%
GENERAL SUPPLIES-GRANDE CAC	\$ 17	\$	500	\$ 483	3.4%
NATURAL GAS-GRANDE CACHE	\$ 1,840	\$	3,000	\$ 1,160	61.3%
POWER-GRANDE CACHE	\$ 1,576	\$	3,500	\$ 1,924	45.0%
OTHER UTILITY COSTS-GRANDE	\$ 311	\$	600	\$ 289	51.8%
OPERATIONAL ITEMS-GRANDE CA	\$ 5	\$	2,500	\$ 2,495	0.2%
GRANDE CACHE	\$ 30,631	\$	49,110	\$ 18,479	62.4%
ASSESSMENT					
TRAVEL & SUB-ASSESSMENT	\$ -	\$	2	\$ 040	0.0%
FREIGHT/COURIER-ASSESSMENT	\$ (40)	\$	250	\$ 250	0.0%
LEGAL-ASSESSMENT	\$ 8,567	\$	100,000	\$ 91,433	8.6%
TRAINING & EDUCATION-ASSESS	\$ -	\$		\$	0.0%
OTHER PROF SERV-ASSESSMENT	\$ 331,473	\$	682,000	\$ 350,527	48.6%
CLOTHING/FOOT/SAFETY-ASSESS	\$	\$		\$	0.0%
GENERAL SUPPLIES-ASSESSMENT	\$ -	\$	400	\$ 400	0.0%
ASSESSMENT	\$ 340,040	\$	782,650	\$ 442,610	43.4%
TOTAL CAO & CORPORATE SERVICE	\$ 3,285,368	\$	5,816,044	\$ 2,530,676	56.5%
CONTINGENCY	\$ 205,015	\$	2,488,985	\$ 2,283,970	8.2%
GRAND TOTAL WITH CONTINGENCY	\$ 3,490,384	\$	8,305,029	\$ 4,814,645	42.0%



Community Services

		2014						Date Actual	% USED
COMMUNITY SERVICES SUMMARY		ACTUAL			В	JDGET	U	nder(Over)	Under(Over)
TOTAL PROTECTIVE SERVICES	\$	799,0	002 \$		1,11	1,310	\$	312,308	71.9%
TOTAL FCSS	\$	295.0	078 \$		46	0,882	ŝ	165,804	64.0%
TOTAL ADMIN, RECREATION & CULTURE	\$		798 \$			34,581			92.8%
TOTAL AGRICULTURAL SERVICES	\$	767,4	470 \$		1,01	14,232	\$	246,762	75.7%
TOTAL COMMUNITY SERVICES	\$	10,986,3				1,005	\$	1,434,656	88.4%
			2014 ACTUAL			2014 JDGET	To	Date Actual	% USED Under(Over)
PROTECTIVE SERVICES			ACTUAL			DOE		onder (Over)	onder(over)
PROTECTIVE SERVICES ADMIN									
PAYROLL		\$	89,57			122,760	- 5	33,189	
TRAVEL & SUB-PROTECTIVE SERVIC		\$	4,20	00	\$	10,000		5,800	42.0%
MBERSHIP/CONF-PROTECTIVE SERV		\$	73	80	\$	3,500		2,770	20.9%
FREIGHT/COURIER-PROTECTIVE SER		\$	29	0	\$	1,500	\$	1,210	19.3%
ADVERTISING PROTECTIVE SERVICE		\$	18	35	\$	3,500	\$	3,315	5.3%
TRAINING/EDUCATION-PROTEC SERV		\$	23,46	59	\$	25,000	\$	1,531	93.9%
ENFORCEMENT SERVICES		\$	32,54	14	\$	82,000	\$	49,456	39.7%
OTHER PROF SERV-PROTECTIVE SER		\$	30,27	78	\$	40,000	\$	9,722	75.7%
CLOTHING/FOOT/SAFETY-PROTEC SE		\$	9,33	35	\$	10,000	\$	665	93.3%
GENERAL SUPPLIES-PROTEC SERV		\$	37	6	\$	2,500	\$	2,124	15.0%
OPERATIONAL ITEMS PROTEC SERVI		\$	3,67	73	\$	7,500	\$	3,827	49.0%
VOLUNTEER FIREFIGHTER APPRECIATION		\$	12,50	00	\$	12,500	\$	-	100.0%
TOTAL: PROTECTIVE SERVICES ADMIN		\$	207,15	51	\$	320,760	\$	113,609	64.6%
DOG CONTROL BYLAW & ENFORCEMEN									
OTHER PROF SERV-DOG CONTROL		\$	2,29)5 	\$	12,000	\$	9,705	19.1%
TOTAL: DOG CONTROL BYLAW & ENFORCEN	/ENT	\$	2,29	5	\$	12,000	\$	9,705	19.1%
TOTAL: PROTECTIVE SERVICES		\$	209,44	16	\$	332,760	\$	123,314	62.9%
DISASTER SERVICES									
TRAVEL & SUB-DISASTER SERVICES		\$	4,55	2	\$	2,000	\$	(2,552)	227.6%
MILEAGE-DISASTER SERVICES		\$			\$	2,500		2,500	
TELEPHONE - EOC		\$	12,32	28	-	20,000		7,672	
TRAINING/EDUCATION-DISASTER SE		\$	735.7		\$	10,000		10,000	
OTHER PROF SERV-DISASTER SERVI		\$	8,82	2	\$	8,000	100	(822)	
GENERAL SUPPLIES-DISASTER SERV		\$,		Š	5,000	177	5,000	0.0%
OPERATIONAL ITEM DISASTER SERV		\$	88	5		7,500	100	6,615	
TOTAL: DISASTER SERVICES		\$	26,58	37	\$	55,000	\$	28,413	48.3%

		2014 ACTUAL				ctual % USED	
11.12.07.0			50	Joe, Or	.uei(Over) Under(Over)	
FIRE DEBOLT EMPL CONTR DEBOLT FIRE				400		400	0.004
TRAVEL & SUB DB FIRE	\$	217	\$	400 2,500	\$	400 2,283	0.0% 8.7%
MILEAGE - DEBOLT FIRE	\$	548	\$	2,500	\$	1,952	21.9%
MEMBERSHIPS/CONF DEBOLT FIRE	\$	975	\$	2,000	\$	1,025	48.8%
FREIGHT/COURIER FIRE DEBOLT TELEPHONE-FIRE DEBOLT	\$	112 2,334	\$	4,000	\$	688	14.0%
TRAINING/EDUCATION-FIRE DEBOLT	\$	7,676	\$	25,000	\$	1,666 17,324	58.3% 30.7%
HONORARIUM-FIRE DEBOLT	\$	30,000		30,000	\$		100.0%
CLEANING BLDG-FIRE DEBOLT	ş	3,000	\$	3,000	\$	200	100.0%
OTHER PROF SERV-FIRE DEBOLT EQUIPMENT REPR/MAINT	\$	2,389 2,423	\$	6,000	\$	3,611	39.8%
VEHICLE REPAIRS-FIRE DEBOLT	\$	5,989	\$	4,000	\$	2,577 (1,989)	48.5% 149.7%
MOBILE COMM EQUIP-FIRE DEBOLT	\$	2,454		5,000	\$	2,546	49.1%
911 PURCHASE/SERVICE-FIRE DEBO	\$	7,698	\$	9,000	\$	1,302	85.5%
CLOTHING/FOOT/SAFETY-FIRE DEBO GENERAL SUPPLIES-FIRE DEBOLT	\$	4,028 1,523	\$	20,000	\$	15,973	20.1%
FUEL/OIL/ANTIFR-FIRE DEBOLT	\$	3,154	\$	4,000 3,500	\$	2,477 346	38.1% 90.1%
TIRES/BATT/ACCESS-FIRE DEBOLT	\$	-	\$	1,500	\$	1,500	0.0%
CHEMICALS-FIRE DEBOLT	\$		\$	1,000	\$	1,000	0.0%
NATURAL GAS-FIRE DEBOLT POWER-FIRE DEBOLT	\$	2,414	\$	3,000	\$	586	80.5%
OPERATIONAL ITEMS-FIRE DEBOLT	\$	2,459 6,004	\$	3,200	\$	741	76.8%
CONTR TO DEBOLT FIRE DEPT	\$		Þ	27,500	\$	21,496	0.0%
TOTAL: FIRE DEBOLT	\$	85,395	\$	162,900	\$	77,505	52.4%
and the second second							
FIRE FOX CREEK TELEPHONE	s	1.0	\$	500	\$	500	0.0%
VEHICLE REPAIRS FOX CR FIRE	\$	3,944	\$	7,000	\$	3,056	56.3%
MOBILE COMM EQUIP-FC FIRE	\$	280	\$	5,000	\$	4,720	5.6%
FIRE PURCHASE-FOX CREEK	\$	24,000	\$	24,000	\$	· ·	100.0%
OPERATIONAL ITEMS-FIRE FOX CRE	\$	2,495	\$	7,000	\$	4,505	35.6%
TOTAL: FIRE FOX CREEK	\$	30,720	\$	43,500	\$	12,780	70.6%
FIRE GRANDE CACHE							
TELEPHONE-FIRE GRANDE CACHE	\$	582	\$	500	\$	(82)	116.5%
VEHICLE REPAIRS-GRANDE CACHE	\$	1,157	\$	2,500	\$	1,343	46.3%
FIRE PURC FR GRANDE CACHE	\$	25,000	\$	25,000	\$	-,	100.0%
OPERATIONAL ITEMS FIRE GRA CAC	\$		\$	7,500	\$	7,500	0.0%
TOTAL: FIRE GRANDE CACHE		26739.49		35500		8760.51	75.3%
FIRE GROVEDALE							
EMPL CONTR GROVEDALE	\$	143	\$	400	\$	400	0.0%
TRAVEL & SUB GD FIRE	\$		\$	3,000	\$	3,000	0.0%
MILEAGE - GROVEDALE FIRE	\$	4	\$	1,000	\$	1,000	0.0%
MEMBERSHIPS/CONF GD FIRE	\$	375	\$	2,000	\$	1,625	18.8%
FREIGHT/COURIER FIRE GROVEDALE TELEPHONE-FIRE GROVEDALE	\$		\$	1,000	\$	1,000	0.0%
CLEANING BLDG-FIRE GROVEDALE	\$	2,858	\$	4,000 3,000	\$	1,142 3,000	71.4% 0.0%
TRAINING/EDUCATION-FIRE GROVED	\$	17,278	\$	25,000	\$	7,722	69.1%
HONORARIUM-FIRE GROVEDALE	\$	30,000	\$	30,000	\$	38022	100.0%
OTHER PROF SERV-FIRE GROVEDALE	\$	4,440	\$	5,000	\$	560	88.8%
EQUIPMENT REPR/MAINT	\$	698	\$	7,000	\$	6,302	10.0%
VEHICLE REPAIRS-FIRE GROVEDALE MOBILE COMM EQUIP-FIRE GROVEDA	\$	5,879 8,862	\$	10,000	\$	4,121 (862)	58.8%
911 PURCHASE/SERVICE-FIRE GROV	\$	7,698	\$	9,000	\$	1,302	110.8% 85.5%
CLOTHING/FOOT/SAFETY-FIRE GROV	\$	28,866	\$	25,000	\$	(3,866)	115.5%
GENERAL SUPPLIES-FIRE GROVEDAL	\$	1,033	\$	4,000	\$	2,967	25.8%
FUEL/OIL/ANTIFR-FIRE GROVEDALE	\$	12,512	\$	12,000	\$	(512)	104.3%
TIRES/BATT/ACCESS-FIRE GROVEDA CHEMICALS-FIRE GROVEDALE	\$	440	\$	2,500	\$	2,060	17.6%
NATURAL GAS-FIRE GROVEDALE	\$	1,134	\$	1,000	\$	(134)	113.4%
POWER-FIRE GROVEDALE	\$	7,532	\$	3,500 7,000	\$	1,892 (532)	46.0% 107.6%
OPERATIONAL ITEMS-FIRE GROVEDA	\$	24,152	\$	27,000	\$	2,848	89.5%
TOTAL: FIRE GROVEDALE	\$	155,364	\$	190,400	\$	35,036	81.6%
FIRE VALLEYVIEW							
HONORARIUM-FIRE VV	\$	15,000	\$	15,000	\$	2	100.0%
OTHER PROF SERVICES VV FIRE	\$	200	\$	1,000	\$	800	20.0%
VEHICLE REPAIRS-FIRE VV	\$	5,547	\$	5,000	\$	(547)	110.9%
MOBILE COMM EQUIP-FIRE VV	\$	113	\$	3,000	\$	2,888	3.8%
FIRE PURCH-VALLEYVIEW NATURAL GAS-FIRE VV	\$	60,000	\$	60,000	\$	1200	100.0%
POWER - FIRE VV	\$	3,766 4,597	\$	3,500 6,000	\$	(266) 1,403	107.6%
OTHER UTILITY COST-FIRE VV	\$	1,459	\$	1,500	5	41	76.6% 97.2%
OPERATIONAL ITEMS VV FIRE	\$	103,625	\$	61,000	\$	(42,625)	169.9%
TOTAL: FIRE VALLEYVIEW	\$	194,305	\$	156,000	\$	(38,305)	124.6%

		2014 ACTUA	L	2014 BUDGET	1	To Date Actual Under(Over)	
MEDICAL EXAMINER RETRIEVAL							
HONORARIUM-MED EX	\$			500	4	500	0.000
VEHICLE REP-MED EX	\$			1000			0.0%
TOTAL: MEDICAL EXAMINER RETRIEVAL	\$	-	\$	1,500	\$	1,500	0.0%
HEALTH AND SAFETY							
PAYROLL	\$	39,055	\$	91,250	\$	E2 10E	42 004
TRAVEL & SUB-SAFETY	\$	1,163		2,500	\$	52,195	42.8%
MBERSHIP/CONF SAFETY CO-ORD	\$	578		2,000		1,337	46.5%
H & S PUBLICATIONS	ć	1,091	\$		\$	1,422	28.9%
TRAINING/EDUCATION-SAFETY	\$	15,694		2,000	\$	909	54.5%
OTHER PROF SERV-SAFETY	\$			20,000	\$	4,306	78.5%
H & S TRAINING-SAFETY		11,673	\$	9,000	Ş	(2,673)	129.7%
GENERAL SUPPLIES-SAFETY	\$	4.400			\$	-	0.0%
OPERATIONAL ITEMS - SAFETY	\$	1,193	\$	3,500	\$	2,307	34.1%
SAIL!	\$	-	\$	3,500	\$	3,500	0.0%
TOTAL: HEALTH AND SAFETY	\$	70,447	\$	133,750	\$	63,303	52.7%
TOTAL PROTECTIVE SERVICES	\$	799,002	\$	1,111,310	\$	312,308	71.9%

		2014			2014	То	Date Actual	% USED
FCSS		ACTUAL		В	JDGET	U	Jnder(Over)	Under(Over)
REVENUES	\$	(231,040)	\$		(401,000)	\$	(169,960)	57.6%
HOME SUPPORT	\$	188,348	\$		241,300	\$	52,952	78.1%
GRANTS/LIASON WORKERS	\$	24,800	\$		89,600	\$	64,800	27.7%
FAMILY FACILITATOR	\$	51,422			63,140	\$	11,718	81.4%
ADMINISTRATION	\$	92,504			125,320		32,816	73.8%
FCSS BOARD	\$	9,081			41,850		32,769	21.7%
FCSS PROGRAMS	\$	79,458			150,392	4.60	70,934	52.8%
COMMUNITY RESOURCE CENTRE	Þ	80,505	>		150,280	>	69,775	53.6%
TOTAL FCSS	\$	526,119	\$		861,882	\$	335,763	61.0%
TOTAL NET FCSS	\$	295,078	\$		460,882	\$	165,804	64.0%
		2014			2014		To Date Actual	% USED
COMMUNITY SERVICES		ACTUAL			BUDGET		Under(Ove	er) Under(Over)
REVENUE								
MEDICAL CLINICS		\$ (51,	,818)	\$	(130,9	900)	\$ (79,08	2) 39.6%
RECREATION		\$ (20)	,100)	\$	(20,	000)	\$ 10	00 100.5%
EXPENSES								
MEDICAL FACILITIES		\$ 91,	368	\$	199,	300	\$ 107,93	2 45.8%
COMMUNITY SERVICE ADMIN		\$ 250,	419	\$	325,0	000	\$ 74,58	1 77.1%
CEMETERIES		\$ 6	,000	\$	33,9	900		
SENIORS PROGRAM			380	- 3	115,0			
LIBRARY			399		195,7			
COMMUNITY HALLS			456		297,1			
CULTURE			095		109,5			
COMMUNITY SERVICE GRANTS			959		1,963,			
RECREATION BOARDS			350		206,3			
RECREATION ADMIN		(2) (1) (1) (1)	261		161,5			
PARKS AND OPEN SPACES			347			000		
REGIONAL DEVELOPMENT FUNDING		\$ 7,147,	681		6,000,0	000		
TOTAL EXPENSES		\$ 9,196,		\$	9,683,6		486,96	
TOTAL NET ADMIN, RECREATION & CULTU	RE	\$ 9,124,	798	\$	9,834,5	 581	\$ 565,94	7 92.8%

		2014	To	Date Actual	% USED
AGRICULTURAL SERVICES	2014 ACTUAL	BUDGET		Under(Over)	Under(Over)
REVENUE-AGRICULTURAL SERVICE	\$ (56,373)	\$ (216,270)	\$	159,897	26.1%
ASB ADMIN EXPENDITURES	\$ 97,090	\$ 78,950	\$	(18,140)	123.0%
ASB RENTAL EQUIPMENT	\$ 26,331	\$ 64,736	\$	38,405	40.7%
ASB FIELDMAN	\$ 154,761	\$ 376,146	\$	221,385	41.1%
ASB PEST CONTROL	\$ 9,336	\$ 39,300	\$	29,964	23.8%
ASB EXTENSION	\$ 67,578	\$ 62,300	\$	(5,278)	108.5%
PLANT INDUSTRY	\$ 379,174	\$ 466,070	\$	86,896	81.4%
ASB SEED PLANT	\$ -	\$ 52,000	\$	52,000	0.0%
ASB V.S.I.	\$ 71,000	\$ 71,000	\$		100.0%
VETERINARY CLINIC	\$ 18,573	\$ 20,000	\$	1,427	92.9%
EXPENSE-AGRICULTURAL SERVICE	\$ 823,843	\$ 1,230,502		406,659	67.0%
TOTAL AGRICULTURAL SERVICES	\$ 767,470	\$ 1,014,232	\$	246,762	24.3%



Infrastructure & Planning

		2014		2014	4 T	o Date Actual	% USED
INFRASTRUCTURE AND PLANNING SUMMA	RY	ACTUAL		BUDGE	Т	Under(Over)	Under(Over)
TOTAL ENGINEERING		\$ 1,127,83	4	\$ 2,610,220)	\$ 1,482,386	43.2%
TOTAL ENVIRONMENTAL		\$ 1,221,82		\$ 2,245,333			54.4%
TOTAL FACILITIES		\$ 700,259		\$ 1,144,760			61.2%
TOTAL OPERATIONS		\$ 9,632,539		\$ 15,556,088		\$ 5,923,549	61.9%
TOTAL PLANNING AND DEVELOPMENT		\$ 38,65		\$ 999,444			3.9%
TOTAL INFRASTRUCTURE AND PLANNING		\$12,721,11	2	\$ 22,555,845		\$ 9,834,733	56.4%
		2014		2014	To	o Date Actual	% USED
ENGINEERING SERVICES		ACTUAL		BUDGET		Under(Over)	Under(Over)
PAYROLL	\$	263,477	\$	1,103,520	\$	840,043	23.9%
TRAVEL & SUB - ENGINEER	\$	97,321	\$	110,000	\$	12,679	88.5%
MILEAGE - ENGINEERING	\$	12,235	\$	20,000	\$	7,765	61.2%
MEMBERSHIP/CONF-ENGINEER	\$	300	\$	16,000	\$	15,700	1.9%
FREIGHT/COURIER-ENGINEER	\$	535	\$	1,500	\$	965	35.6%
TELEPHONE - ENGINEERING	\$	904	\$	-	\$	(904)	0.0%
ADVERTISING-ENGINEERING	\$		\$	3,000	\$	3,000	0.0%
LEGAL - ENGINEERING	\$	9,332	\$	45,000	\$	35,668	20.7%
ENGINEERING -ENGINEERING	\$ \$ \$ \$ \$	-	\$	100,000	\$	100,000	0.0%
TRAINING - ENGINEERING	\$	1,995	\$	35,000	\$	33,005	5.7%
OTHER PROF SERV-ENGINEER	\$	614,092	\$	510,000	\$	(104,092)	120.4%
OFFICE SUPPLIES-ENGINEER	\$. 100	\$	1,000	\$	1,000	0.0%
CLOTHING/FOOT/SAFETY-ENGINEERING	\$		\$	1,000	\$	1,000	0.0%
GENERAL SUPPLIES-ENGINEER	\$	1,180	\$	1,200	\$	20	98.3%
OPERATIONAL ITEMS-ENGINEERING	\$	232	\$	3,000	\$	2,768	7.7%
ENGINEERING-BRIDGE INSPECTIONS	\$	19,894	\$	30,000	\$	10,106	66.3%
ENGINEERING-BRIDGE MAINTENANCE	\$	14,898	\$	30,000	\$	15,102	49.7%
OTHER PROF SERV-BRIDGE MAINT	\$	91,440	\$	600,000	\$		15.2%
TOTAL	\$	1,127,834	\$	2,610,220	\$	1,482,386	43.2%

		2014		2014	Т	Date Actual	% USED
ENVIRONMENTAL SERVICES		ACTUAL		BUDGET		Under(Over)	Under(Over)
REVENUES							
SEWER SYSTEMS	\$	(66,457)	\$	(71,600)	s	(5,143)	92.8%
WASTE MANAGEMENT	\$			(41,000)		(534)	98.7%
WATER SYSTEMS	\$	(129,462)		(182,095)		(52,633)	71.1%
TOTAL REVENUE	\$	(236,385)	\$	(294,695)	\$	(58,310)	80.2%
EXPENSES							
ENVIRONMENTAL SERVICES ADMIN							
PAYROLL	\$	404,281	\$	856,422	\$	452,141	47.2%
TRAVEL & SUB-ENVIRONMENTAL	\$	31,413	\$		\$	(6,413)	125.7%
MBERSHIP/CONF-ENVIRONMENTAL	\$			8,000	\$		51.7%
FREIGHT/COURIER-ENVIRONMENTAL	\$	321	\$	3,000	\$	2,679	10.7%
COMMUNICATIONS	\$	45,380	\$	100,000	\$		45.4%
ADVERTISING-ENVIRONMENTAL	\$	995	\$	5,000	\$	4,005	19.9%
LEGAL - ENVIRONMENTAL	\$	192	\$	3,000	\$	2,809	6.4%
TRAINING ENVIRONMENTAL	\$	9,969	\$	12,000	\$	2,031	83.1%
OTHER PROF SERV-ENVIRONMENTAL	\$	22,943	\$		\$	32,057	41.7%
CLOTHING/FOOT/SAFETY	\$	9.297	\$	13,000	\$	3,703	71.5%
GENERAL SUPPLIES-ENVIRONMENTAL	\$	2,033	\$	1,000	\$	(1,033)	203.3%
OPERATIONAL ITEMS-ENVIRONMENTAL	\$	1,186		3,000	\$	1,814	39.5%
OF ENGLISHMENT ENGLISHMENT AE	-	1,100	7		7	1,014	39.370
TOTAL ENVIRONMENTAL SERVICES	\$	532,145	\$	1,084,422	\$	552,277	49.1%
SOLID WASTE							
PAYROLL	\$	316,139	5	387,090	\$	70,951	81.7%
TRAVEL & SUBS SOLID WASTE	\$	2,619	100	3,000	\$	381	87.3%
MILEAGE SOLID WASTE	\$	6,834	\$	20,000	\$	13,166	34.2%
RD/LANDFILL CLEAN CLUBS	\$	4,500	\$	6,000	\$	1,500	75.0%
OTHER PROF SERV-SOLID WASTE MG	\$	111,724	\$	135,000	\$	23,276	82.8%
MAINT CONTRACT SOLID WASTE	\$	52,702	\$	125,000	\$	72,298	42.2%
MOBILE COMM EQUIP-SOLID WASTE	\$	3,189	\$	12,000		8,811	26.6%
SOLID WAS/CLOTHING/FOOT/SAFETY	\$	2,013	\$	4,000	\$	1,987	50.3%
GENERAL SUPPLIES-SOLID WASTE M	\$	4,811	\$	10,000	\$	5,189	48.1%
FUEL/OIL/ANTIFR-SOLID WASTE	\$	8,080	\$		\$	3,920	67.3%
OTHER CONSTR/MAINT-SOLID WASTE	\$	11,094	\$		\$	18,906	37.0%
OPERATIONAL ITEMS SOLID WASTE	\$	1,286	\$	18,000	\$	16,714	7.1%
POWER - DEBOLT TRANSFER STATION	\$	278	\$	500	\$	222	55.5%
RECYCLE BINS	\$	26,541	\$	45,000	\$	18,459	59.0%
GREENVIEW REGIONAL WASTE						32,029	70.9%
Look was a state of the state of							
SOLID WASTE TOTAL	\$	629,782	\$	917,590	\$	287,808	68.6%
SEWAGE SERVICE & TREATMENT	\$	108.191	\$	302.108	\$	193.917	35.8%
WATER SUPPLY & DISTRIBUTION	Ś	188.088	Ś	235.908	Ś	47,820	79.7%
No 100 mile 2 de 2 de 24 de 24 de 11 mile 2 de 21 de 21						47,020	
TOTAL EXPENSE	\$	1,458,206	\$	2,540,028	\$	1,081,822	57.4%
TOTAL ENVIRONMENTAL SERVICES						1,023,512	54.4%

		2014	2014	To	Date Actual	% USED
FACILITIES		ACTUAL	BUDGET	U	nder(Over)	Under(Over)
PAYROLL	\$	309,582	\$ 579,760	\$	270,178	53.4%
TRAVEL & SUB	\$	875	\$ 5,000	\$	4,125	17.5%
TRAINING	\$	617	\$ 8,000	\$	7,383	7.7%
OTHER PROF SER-BLDG MAINT	\$	300,093	\$ 380,000	\$	79,907	79.0%
BLDG MAINTENANCE/REPAIRS/SUPPLIES	\$	69,083	\$ 125,000	\$	55,917	55.3%
MAINTENANCE-SOUTHVIEW**	\$		\$	\$	- T	0.0%
MAINTENANCE - KAKWA**	\$		\$ 	\$		0.0%
MAINTENANCE - SWAN LAKE**	\$		\$ 	\$		0.0%
MAINTENANCE - GD FISH POND**	\$	11	\$	\$	(11)	0.0%
MAINTENANCE-LANDSCAPING	\$	2,078	\$ 25,000	\$	22,922	8.3%
CONTRACTED REPAIRS	\$	•	\$ -	\$	-	0.0%
CLOTHING/FOOT/SAFETY	\$	513	\$ 2,000	\$	1,487	25.6%
JANITORIAL SUPPLIES	\$	10,316	\$ 15,000	\$	4,684	68.8%
GENERAL SUPPLIES	\$	208	\$ -	\$	(208)	0.0%
POWER-SWAN LAKE	\$	6,705	\$ 5,000	\$	(1,705)	134.1%
OPERATIONAL SUPPLIES	\$	-	\$ -	\$	•	0.0%
TOTAL FACILITIES	\$	700,259	\$ 1,144,760	\$	444,501	61.2%
** Included in Community Services Recrea	itio	nal Budget				

	2014	2014	То	Date Actual	% USED
OPERATIONS	ACTUAL	BUDGET		Under(Over)	Under(Over)
REVENUES					
SERVICES	\$ (344,971)	\$ (231,592)	\$	113,379	149.0%
AGGREGATE LEVY	\$ (350,167)	\$ (950,000)	\$	(599,833)	36.9%
TOTAL REVENUE	\$ (695,139)	\$ (1,181,592)	\$	(486,453)	58.8%
EXPENSES					
BRUSHING PROGRAM	\$ 265,526	\$ 401,300	\$	135,774	66.2%
MOWING PROGRAM	\$ 161,881	\$ 304,160	\$	142,279	53.2%
STREET LIGHTS	\$ 23,296	\$ 30,000	\$	6,704	77.7%
VALLEYVIEW ADMINISTRATION	\$ 435,139	\$ 935,620	\$	500,481	46.5%
GROVEDALE ADMINISTRATION	\$ 16,732	\$ 27,000	\$	10,268	62.0%
ROAD MAINTENANCE	\$ 4,283,041	\$ 6,275,600	\$	1,992,559	68.2%
MISC REQUESTS	\$ 24,909	\$ 45,000	\$	20,091	55.4%
DUST CONTROL	\$ 1,398,788	\$ 700,000	\$	(698,788)	199.8%
BEAVER CONTROL	\$ 18,337	\$ 40,000	\$	21,663	45.8%
ROADSIDE DRAINAGE	\$ 6,053	\$ 179,000	\$	172,947	3.4%
GRAVELING	\$ 2,810,112	\$ 6,311,000	\$	3,500,888	44.5%
GRAVEL PIT RECLAMATION	\$ 1,224	\$ 50,000	\$	48,776	2.4%
FLEET	\$ 882,640	\$ 1,396,500	\$	513,860	63.2%
AIR TRANSPORT	\$ -	\$ 42,500	\$	42,500	0.0%
TOTAL EXPENSE	\$ 10,327,678	\$ 16,737,680	\$	6,410,002	61.7%
TOTAL OPERATIONS	\$ 9,632,539	\$ 15,556,088	\$	5,923,549	61.9%

PLANNING AND DEVELOPMENT		2014 ACTUAL	2014 BUDGET	17.5	Date Actual Inder(<mark>Over</mark>)	% Variance Under(Over)
REVENUES	\$	(279,665)	\$ (165,600)		114,065.00	168.9%
EXPENSES						
MPC	\$	55,961	\$ 86,000	\$	30,039	65.1%
SDAB	\$	833	\$ 15,000	\$	14,167	5.6%
PLANNING AND DEVELOPMENT	\$	243,373	\$ 679,044	\$	435,671	35.8%
PLANNING DOCUMENTS	\$	18,157	\$ 285,000	\$	266,843	6.4%
PLANNING SUBDIVISION	\$		\$ 100,000	\$	100,000	0.0%
	-					
TOTAL EXPENSE	\$	318,323	\$ 1,165,044	\$	846,721	27.3%
	-					
TOTAL PLANNING AND DEVELOPMENT	\$	38,658	\$ 999,444	\$	960,786	-3.9%

PROJECT DESCRIPTION	REVISED	TOTAL SPENT	VARIANCE
INFORMATION TECHNOLOGY	BUDGET	TO DATE	
BATTERY BACKUP UNITS (3)	445,000		
FINANCIAL SOFTWARE UPGRADES/REPLACEMENT	\$16,000	\$0	\$16,00
EIO ACCESS BOARD & REDUNDANCY	\$152,250	\$0	\$152,25
ELECTRONIC FAX SOLUTION	\$3,500	\$0	\$3,50
ENGEERING MONITORS (5)	\$14,000	\$0	\$14,00
HIGH CAPACITY PRINTERS	\$4,500	\$5,494	(\$994
OFFSITE DATA BACKUP SOLUTION	\$20,000	\$20,367	(\$367
	\$31,000	\$30,407	\$59
SPECIALTY DESKTOP COMPUTERS (3) STAFF LAPTOPS	\$7,500	\$6,598	\$90
	\$10,000	\$6,981	\$3,01
TELUS AVL INSTALLATIONS TOUGHDOOK TABLETS	\$20,000	\$0	\$20,00
TOUGHBOOK TABLETS	\$49,574	\$22,690	\$26,88
FIBRE OPTIC CABLING - ADMINISTRATION	\$50,308	\$0	\$50,30
TOTAL: INFORMATION TECHNOLOGY	\$378,632	\$92,537	\$286,09
AGRICULTURAL SERVICES			
CATTLE SQUEEZE	\$9,000	\$9,460	léaco
EARTH MOVER	\$40,000	\$34,000	(\$460
EARTH MOVER	\$40,000		\$6,00
FERTILIZER SPREADER	\$30,000	\$34,000	\$6,00
INJECTION SPRAYER	\$55,000	\$25,900	\$4,10
POST POUNDER	\$15,000	\$0	\$55,00
QUAD ATV		\$0	\$15,000
RITEWAY HARROW	\$11,000	\$12,199	(\$1,199
SPRAYER	\$60,000	\$55,900	\$4,10
WISHEK DISKER	\$28,000 \$41,500	\$26,240 \$43,800	\$1,760 (\$2,300
TOTAL: AGRICULTURAL SERVICES	\$329,500		
TO THE PROPERTY OF THE PROPERT	\$329,300	\$241,499	\$88,001
PROTECTIVE SERVICES		11 11 11 11 11 11 11 11	
DEBOLT FIRE REPLACE ENGINE (F12)	\$399,757	\$397,287	\$2,470
DEBOLT FIRE SCBA PAKS REPLACEMENT	\$132,000	\$124,912	\$7,089
DEBOLT FIREHALL	\$3,993,600	\$17,252	\$3,976,348
DEBOLT PERSONNEL CARRIER	\$93,000	\$17,232	\$93,000
DEBOLT THERMAL IMAGING CAMERA	\$20,000	\$0	\$20,000
DEBOLT UTV	\$25,000	\$0	\$25,000
DEBOLT UTV TRAILER	\$25,000	\$0	\$25,000
FOX CREEK FIRE LIGHT RESCUE REPL. (F22)	\$382,120	\$382,120	
ON CINELIN LINE LIGHT REDUCE REPL. IFZZI	7302,120		\$0
	\$25,000		¢1 040
FOX CREEK UTV TRAILER	\$25,000 \$219.080	\$23,060	
FOX CREEK UTV TRAILER GROVEDALE FIRE LIGHT RESCUE REPL(F21)	\$219,080	\$219,080	\$(
OX CREEK UTV TRAILER GROVEDALE FIRE LIGHT RESCUE REPL(F21) GROVEDALE FIRE 1 TON(WATER RESCUE SERVICES)	\$219,080 \$85,815	\$219,080 \$0	\$(\$85,81
FOX CREEK UTV TRAILER GROVEDALE FIRE LIGHT RESCUE REPL(F21) GROVEDALE FIRE 1 TON(WATER RESCUE SERVICES) GROVEDALE RESCUE UTV TRANSPORT REPL. (F13)	\$219,080 \$85,815 \$268,047	\$219,080 \$0 \$268,046	\$6 \$85,815 \$3
FOX CREEK UTV TRAILER GROVEDALE FIRE LIGHT RESCUE REPL(F21) GROVEDALE FIRE 1 TON(WATER RESCUE SERVICES) GROVEDALE RESCUE UTV TRANSPORT REPL. (F13) GROVEDALE FIRE SCBA PAKS REPLACEMENT	\$219,080 \$85,815 \$268,047 \$132,000	\$219,080 \$0 \$268,046 \$124,912	\$6 \$85,819 \$1 \$7,089
FOX CREEK UTV TRAILER GROVEDALE FIRE LIGHT RESCUE REPL(F21) GROVEDALE FIRE 1 TON(WATER RESCUE SERVICES) GROVEDALE RESCUE UTV TRANSPORT REPL. (F13) GROVEDALE FIRE SCBA PAKS REPLACEMENT GROVEDALE FIREHALL	\$219,080 \$85,815 \$268,047 \$132,000 \$4,392,511	\$219,080 \$0 \$268,046 \$124,912 \$10,000	\$1 \$85,81! \$1 \$7,08! \$4,382,51:
FOX CREEK UTV TRAILER GROVEDALE FIRE LIGHT RESCUE REPL(F21) GROVEDALE FIRE 1 TON(WATER RESCUE SERVICES) GROVEDALE RESCUE UTV TRANSPORT REPL. (F13) GROVEDALE FIRE SCBA PAKS REPLACEMENT GROVEDALE FIREHALL GROVEDALE THERMAL IMAGING CAMERA	\$219,080 \$85,815 \$268,047 \$132,000 \$4,392,511 \$20,000	\$219,080 \$0 \$268,046 \$124,912 \$10,000 \$0	\$1 \$85,81! \$7,08! \$4,382,51: \$20,000
FOX CREEK UTV TRAILER GROVEDALE FIRE LIGHT RESCUE REPL(F21) GROVEDALE FIRE 1 TON(WATER RESCUE SERVICES) GROVEDALE RESCUE UTV TRANSPORT REPL. (F13) GROVEDALE FIRE SCBA PAKS REPLACEMENT GROVEDALE FIREHALL GROVEDALE THERMAL IMAGING CAMERA GROVEDALE UTV SKID UNIT	\$219,080 \$85,815 \$268,047 \$132,000 \$4,392,511 \$20,000 \$9,000	\$219,080 \$0 \$268,046 \$124,912 \$10,000 \$0 \$0	\$6 \$85,819 \$7,089 \$4,382,511 \$20,000 \$9,000
FOX CREEK UTV TRAILER GROVEDALE FIRE LIGHT RESCUE REPL(F21) GROVEDALE FIRE 1 TON(WATER RESCUE SERVICES) GROVEDALE RESCUE UTV TRANSPORT REPL. (F13) GROVEDALE FIRE SCBA PAKS REPLACEMENT GROVEDALE FIREHALL GROVEDALE THERMAL IMAGING CAMERA GROVEDALE UTV SKID UNIT GROVEDALE UTV SKID UNIT	\$219,080 \$85,815 \$268,047 \$132,000 \$4,392,511 \$20,000 \$9,000 \$5,000	\$219,080 \$0 \$268,046 \$124,912 \$10,000 \$0 \$0 \$4,900	\$0 \$85,815 \$1,085 \$7,085 \$4,382,511 \$20,000 \$9,000
FOX CREEK FIRE LIGHT RESCUE REPL. (F22) FOX CREEK UTV TRAILER GROVEDALE FIRE LIGHT RESCUE REPL(F21) GROVEDALE FIRE 1 TON(WATER RESCUE SERVICES) GROVEDALE RESCUE UTV TRANSPORT REPL. (F13) GROVEDALE FIRE SCBA PAKS REPLACEMENT GROVEDALE FIREHALL GROVEDALE THERMAL IMAGING CAMERA GROVEDALE UTV SKID UNIT GROVEDALE UTV TRACKS VALLEYVIEW FIRE WATER TENDER REPL. (F11)	\$219,080 \$85,815 \$268,047 \$132,000 \$4,392,511 \$20,000 \$9,000	\$219,080 \$0 \$268,046 \$124,912 \$10,000 \$0 \$0	\$1,940 \$0 \$85,815 \$7,085 \$4,382,511 \$20,000 \$9,000 \$100 \$234

PROJECT DESCRIPTION	REVISED	TOTAL SPENT	VARIANCE
RECREATION AND CULTURE	Name of the Control o		1017-1
GROVEDALE COMMUNITY CENTRE	\$1,556,311	\$1,556,311	\$0
RECREATION FACILITIES UPGRADE BLOCK FUNDING	\$549,311	\$0	\$549,311
GROVEDALE FISH POND TOILET BUILDING	\$73,689	\$0	\$73,689
	<i>\$15</i> ,005	\$0	\$75,085
GROVEDALE AGRICULTURAL SOCIETY TOILET BUILDING	\$81,315	\$0	\$81,315
RECREATION VEHICLE INVENTORY PROGRAM	\$17,000	\$11,288	\$5,712
VALLEYVIEW RECREATIONAL & CULTURAL FACILITY (MULTI PLEX)	\$15,000,000	\$2,060	\$14,997,940
TOTAL: RECREATION AND CULTURE	\$17,277,626	\$1,569,659	\$15,707,967
FACILITIES		and the state of t	
BOILER UPGRADE GROVEDALE	\$20,000	\$0	¢20.000
CONCRETE SHOP PAD GROVEDALE	\$20,000	\$11,400	\$20,000 \$10,600
FSO-CHEMICAL SHED PARTITION	\$44,000	\$11,400	\$10,860
FSO-EPOXY FLOOR COATING AND SUMP	\$7,322	\$0	\$7,322
FSO -GENERATOR	\$65,000	\$0	\$65,000
FSO-HOTSY PRESSURE WASHER	\$15,000	\$0	\$15,000
FSO - RADIANT HEATING UPGRADE	\$33,000	\$0	\$33,000
FSO- ROOF UPGRADE	\$85,000	\$63,000	\$22,000
RELOCATION OF PRESSURE WASHER PROJECT 2013	\$17,242	\$0	\$17,242
SAND & SALT SHED - GROVEDALE	\$352,363	\$102,398	\$249,965
SAND & SALT SHED - VALLEYVIEW	\$568,000	\$441,835	\$126,165
GROVEDALE SERVICE SHOP	\$1,700,000	\$18,878	\$1,681,122
LAWN TRACTOR & TRAILER	\$30,000	\$26,742	\$3,258
VALLEYVIEW OPERATIONS SHOP	\$2,300,000	\$0	\$2,300,000
OPERATIONS - RADIANT HEATING UPGRADE	\$47,500	\$0	\$47,500
TRANSFORMER UPGRADE	\$125,000	\$0	\$125,000
HVAC UPGRADE DEBOLT WATER PLANT	\$36,000	\$33,691	\$2,310
SKID STEER ATTACHMENTS	\$16,000	\$8,702	\$7,298
FCSS-TELESCOPING HANDICAP ACCESSIBLE DOOR	\$28,000	\$27,237	\$763
FCSS DOOR LOCK & CARD READERS UPGRADE	\$10,000	\$8,921	\$1,079
FCSS-HVAC UPGRADE	\$78,000	\$66,511	\$11,490
FCSS-WASHROOM HANDICAP ACCESSIBILITY UPGRADE	\$6,000	\$895	\$5,105
FCSS-SKYLIGHT REPAIRS		\$19,295	(\$19,295)
TOTAL: FACILITIES	\$5,605,427	\$834,946	\$4,770,481

PROJECT DESCRIPTION	REVISED	TOTAL SPENT	VARIANCE
VEHICLES & EQUIPMENT			
MOWER - REPLACING (M15)	\$28,000	\$24,500	\$3,500
TRACTOR REPLACING (T11)	\$30,000	\$22,815	\$7,185
TRACTOR REPLACING (T12)	\$130,000	\$121,500	\$8,500
TRACTOR REPLACING (T13)	\$130,000	\$121,500	\$8,500
TRACTOR REPLACING (T5 AND T8)	\$130,000	\$0	\$130,000
TANK TRAILER	\$8,300	\$13,153	(\$4,853)
DOZER BLADE TRACTOR ATTACHMENTS (2)	\$46,000	\$30,400	\$15,600
DRUM PACKER	\$200,000	\$149,800	\$50,200
GRADER REPLACING (G21)	\$400,000	\$391,800	\$8,200
NEW PICKUP TRUCKS (8)	\$405,000	\$331,206	\$73,794
PICK UP TRUCK REPLACING (A78)	\$50,000	\$35,981	\$14,019
PICK UP TRUCK REPLACING (A86)	\$50,000	\$35,981	\$14,019
PICK UP TRUCK REPLACING (A87)	\$50,000	\$42,914	\$7,086
PICKUP TRUCK REPLACING (A90)	\$50,000	\$42,056	\$7,944
PICKUP TRUCK REPLACING (A100)	\$50,000	\$41,401	\$8,599
PICKUP TRUCK REPLACING (A101)	\$50,000	\$41,401	\$8,599
PICKUP TRUCK REPLACING (A102)	\$50,000	\$0	\$50,000
PICKUP TRUCK REPLACING (A118)	\$50,000	\$0	\$50,000
PLOW TRUCK - A	\$275,000	\$242,198	\$32,802
PLOW TRUCK - B	\$275,000	\$242,198	\$32,802
PUP TRAILER - A	\$50,000	\$45,721	\$4,279
PUP TRAILER - B	\$50,000	\$45,721	\$4,279
QUAD ATV REPLACING (Q4)	\$9,000	\$0	\$9,000
ROADSIDE SPRAY TRUCK AND SPRAY DECK	\$120,000	\$0	\$120,000
TOTAL: VEHICLES & EQUIPMENT	\$2,686,300	\$2,022,245	\$664,055

PROJECT DESCRIPTION	REVISED	TOTAL SPENT	VARIANCE
DRAINAGE/BRIDGES/PAVING		STEE CONTRACTOR IN THE STATE OF	
GORDEY DRAINAGE	\$4,390,423	\$1,866,181	\$2,524,242
TOTAL: DRAINAGE	\$4,390,423	\$1,866,181	\$2,524,242
BF 71665	\$271,960	\$83,225	\$188,735
BF 73504	\$400,000	\$110,126	\$289,874
BF 73700	\$23,100	\$0	\$23,100
BF 74068	\$675,000	\$50,492	\$624,508
BF 74434	\$525,257	\$257,424	\$267,833
BF 74435	\$54,000	\$0	\$54,000
BF 75042	\$30,100	\$0	\$30,100
BF 75250	\$38,700	\$0	\$38,700
BF 75354	\$510,000	\$26,892	\$483,108
BF 76473 BF 76605	\$34,200	\$0	\$34,200
BF 76637	\$660,000	\$69,805	\$590,195
BF 76768	\$17,500	\$0	\$17,500
BF 76902	\$44,100 \$17,500	\$0 \$0	\$44,100
BF 77027	\$440,000	\$53,627	\$17,500
BF 77211	\$469,801	\$6,788	\$386,373 \$463,013
BF 77441	\$54,000	\$0,788	\$54,000
BF 78884	\$90,000	\$0	\$90,000
BF 79108	\$262,021	\$12,740	\$249,281
BF 79562	\$647,000	\$67,183	\$579,817
BF 79708	\$35,000	\$07,183	\$35,000
BF 79713	\$54,000	\$0	\$54,000
BF 80716	\$312,119	\$9,188	\$302,931
PRELIMINARY ENGINEERING & FINAL AS-BUILTS	\$350,000	\$41,833	\$308,167
TOTAL: BRIDGES	\$6,015,358	\$789,323	\$5,226,035
	4		
LITTLE SMOKY ROAD PHASE IV BLOCK FUNDING	\$8,583,694	\$7,331,265	\$1,252,429
TOTAL: ROAD CONTRUCTION - PAVING	\$8,583,694	\$7,331,265	\$1,252,429
11 MILE ROAD/RGE RD 203/202	\$4,992,623	\$2,154,096	\$2,838,528
FARMLAND ACCESSES	\$500,000	\$93,742	\$406,258
FORESTRY TRUNK ROAD IMPROVEMENTS	\$5,000,000	\$4,779	\$4,995,221
FTR MASTER PLAN PHASE 1	\$75,000	\$0	\$75,000
FTR REGRADE PHASE 3 (STAGE 1)	\$172,445	\$34,783	\$137,662
FTR REGRADE PHASE 3 (STAGE 11)	\$620,744	\$195,215	\$425,529
FTR REGRADE PHASE IV	\$183,949	\$22,714	\$161,235
GOODWIN ROAD PHASE 1	\$6,883,974	\$2,903,992	\$3,979,982
LITTLE SMOKY (DRAINAGE TO PRE-CONSTRUCTION)	\$743,603	\$404,518	\$339,085
PRELIMINARY ENGINEERING & FINAL AS-BUILTS	\$350,000	\$118,516	\$231,484
RESIDENTIAL ACCESSES	\$500,000	\$272,595	\$227,405
RR 230 TWP RD 704 TO 712	\$4,500,000	\$256,350	\$4,243,650
TWP RD 713 - RR 260 EAST TO HWY 43	\$561,602	\$172,335	\$389,267
TWP RD 722 - CALDWELL HILL	\$19,725	\$11,081	\$8,645
WANYANDIE FLATS WEST ROAD STABILIZATION PROJECT	\$440,000	\$418,473	\$21,527
TWP RD 690 BASELINE ROAD-REGRADING	\$500,000	\$138,269	\$361,731
TOTAL: ROAD CONSTRUCTION -GRADING	\$26,043,665	\$7,201,457	\$18,842,208

PROJECT DESCRIPTION	REVISED	TOTAL SPENT	VARIANCE
WATER SUPPLY & DISTRIBUTION			
DEBOLT REVERSE OSMOSIS WATER	¢120,000	A7 755	6422.245
DEBOLT WATER DISTRIBUTION	\$130,000 \$268,577	\$7,755	\$122,245
GROVEDALE/LANDRY HEIGHTS HYDROLOGY REPORT		\$238,408	\$30,169
•	\$149,557	\$12,406	\$137,151
LITTLE SMOKY WATER POINT COMPLETION NEW FISH CREEK WATER POINT	\$226,625	\$23,657	\$202,968
RIGEVALLEY UNDERGROUND WATER SYSTEM	\$525,000	\$198,154	\$296,852
RIDGEVALLEY WATER TREATMENT PLANT UPGRADES	\$655,077	\$277,584	\$377,493
SOUTH WAPITI WATER POINT LAND PURCHASE	\$1,402,188	-\$41,766	\$1,443,95
SUNSET HOUSE WATER POINT	\$50,000 \$552,000	\$0	\$50,000
SWEATHOUSE WATER POINT UPGRADES		\$132,519	\$389,48
	\$543,000	\$164,413	\$348,594
ULTRASONIC WATER LEVEL SENSORS	\$237,468	\$0	\$237,468
WATER DISPENSING SYSTEM	\$45,719	\$0	\$45,719
WATER METER READER	\$14,000	\$0	\$14,000
WATER WELL CASING INTEGRITY REPORT	\$132,786	\$733	\$132,05
WATER DISTRIBUTION CONNECTIONS	\$15,860	\$15,105	\$75!
TOTAL: WATER SUPPLY & DISTRIBUTION	\$4,947,857	\$1,028,969	\$3,828,908
		\$4,060	
WASTEWATER		The state of the s	WATER STREET,
GROVEDALE LAGOON AND LIFT STATION	\$595,639	\$4,060	\$591,579
SANITARY SEWER INSPECTION CAMERA	\$35,530	\$0	\$35,530
GROVEDALE SANITARY COLLECTION SYSTEM	\$2,236,226	\$114	\$2,236,112
LAGOON INFLOW CHEMICAL ANALYSIS & MONITORING	\$400,000	\$0	\$400,000
RIDGEVALLEY COLLECTION SYSTEM REHAB	\$750,749	\$176,676	\$574,07
RIDGEVALLEY FORCE MAIN REPLACEMENT	\$350,000	\$4,450	\$345,550
RIDGEVALLEY LAGOON LAND PURCHASE	\$30,000	\$0	\$30,000
RIDGEVALLEY LIFT STATION STANDBY GENERATOR	\$55,000	\$0	\$55,000
SCADA UPGRADES FOR LIFT STATIONS	\$76,561	\$47,876	\$28,68
TOTAL: WASTEWATER	\$4,529,705	\$233,176	\$4,296,529
TOTAL WASILWATER	\$4,523,705	\$233,176	\$4,290,32
SOLID WASTE			
ATTENDANT BUILDING DEBOLT TRANSFER STATION	\$50,000	\$10,524	\$39,47
COMPACTOR FOR SOLID WASTE-REGIONAL LANDFILL	\$550,000	\$440,177	\$109,82
NEW FISH CREEK TRANSFER STATION UPGRADES	\$112,777	\$14,203	\$98,57
SIGNAGE FOR SOLID WASTE SITES	\$8,688	\$4,818	\$3,87
SOLAR POWER FOR BUILDINGS & YARD SITES (8)	\$157,458	\$55,709	\$101,74
DEBOLT SOLID WASTE INERT CELL	\$32,000	\$29,906	\$2,09
TRANSFER BIN REPLACEMENT	\$150,000	\$106,990	\$43,010
TRANSFER STATION E-WASTE STORAGE FACILITY	\$45,000	\$19,800	\$25,20
TOTAL: SOLID WASTE	\$1,105,923	\$682,127	\$423,79

TOTAL: CAPITAL PROJECTS	\$92,483,092	\$25,826,768	\$66,566,343

MUNICIPAL DISTRICT OF GREENVIEW 2014 MISCELLANEOUS GRANTS

DATE	PURPOSE	l,	AMOUNT	BALA	NCE REMAINING
1-Jan-14	BUDGET APPROVED			\$	759,000.00
28-Jan-14	Chamber Ball in GP(Mtn#14.01.44)	\$	500.00	\$	758,500.00
25-Feb-14	Grande Cache Child Care Society(Mtn#14.02.108)	\$	141,000.00	\$	617,500.00
25-Mar-14	T of VV-Visitor Info Centre (Mtn#14.03.173)	\$	30,000.00	\$	587,500.00
25-Mar-14	GP Live Theatre-Reel Shorts Film Festival (Mtn#14.03.175)	\$	1,000.00	\$	586,500.00
25-Mar-14	RCMP D.A.R.E. (Mtn#14.03.177)	\$	1,500.00	\$	585,000.00
25-Mar-14	Forum for Young Canadians (Mtn#14.03.188)	\$	400.00	\$	584,600.00
	Balance as at March 31, 2014			\$	584,600.00
8-Apr-14	Knowledge Tree Early Learning & Child Care Society (Mtn#14.04.207)	\$	25,000.00	\$	559,600.00
8-Apr-14	Little Bear Preschool Society (Mtn#14.04.208)	\$	2,500.00	\$	557,100.00
8-Apr-14	Holy Family(HFCRD Learning Fair)(Mtn#14.04.209)	\$	300.00	\$	556,800.00
8-Apr-14	GP Victim Services (Mtn#14.04.210)	\$	1,000.00	\$	555,800.00
8-Apr-14	Wayne/Linda Hadley-Roberts-2014 Western Canadian Stock Dog Championships(Mtn#14.04.211)	\$	10,000.00	\$	545,800.00
22-Apr-14	VV & Agricultural Society (Mtn#14.04.244)	\$	1,500.00	\$	544,300.00
22-Apr-14	VV & Agricultural Society-Dressage Show(Mtn#14.04.245)	\$	500.00	\$	543,800.00
22-Apr-14	VV & District Recreation Dept. Fireworks(Mtn#14.04.246)	\$	1,000.00	\$	542,800.00
22-Apr-14	Deathfest 2014 (Mtn#14.04.248)	\$	10,000.00	\$	532,800.00
13-May-14	Centre 2000 Tourism & Trade Beautification & Landscaping Plan (Mtn#14.05.288)	\$	1,000.00	\$	531,800.00
13-May-14	VV & District Chamber of Commerce-Trade Show (Mtn#14.05.29	\$	2,000.00	\$	529,800.00
27-May-14	ATB Teddy for Tonnie 2014 Campaign (Mtn# 14.05.302)	\$	500.00	\$	529,300.00
27-May-14	VV Agricultur Society Motorsports Committee(Mtn#14.05.303)	\$	750.00	\$	528,550.00
27-May-14	Fox Creek Nordic & Trail Club(Mtn#14.05.305)	\$	30,000.00	\$	498,550.00
10-Jun-14	Sense of the Peace (Mtn#14.06.319)	\$	500.00	\$	498,050.00
	Balance as at June 30, 2014			\$	498,050.00
22-Jul-14	Special Olympics Alberta (Mtn#14.07.369)	\$	15,000.00	\$	483,050.00
9-Sep-14	Crooked Creek CRC (Mtn#14.09.441)	\$	34,249.34	\$	448,800.66
9-Sep-14	Debolt High School Rodeo (Mtn#14.09.442)	\$	1,600.00	\$	447,200.66
9-Sep-14	VV Victims Assistance Charity (Mtn#14.09.445)	\$	500.00	\$	446,700.66
23-Sep-14	Debolt Harvesters Ball	\$	2,000.00	\$	444,700.66
	Balance as at September 30, 2014			\$	444,700.66

MUNICIPAL DISTRICT OF GREENVIEW NO. 16 RESERVE TRANSFERS AS AT SEPTEMBER 30, 2014

GRAVEL PIT	RECLAMATION RESTRICTED RESERVE				
1-Jan-14	BALANCE FORWARD			\$	1,347,447.00
GREEN VIEW	FCSS RESTRICTED RESERVE				
1-Jan-14	BALANCE FORWARD			\$	85,249.91
TAX STABILIZA	ATION RESTRICTED RESERVE				
1-Jan-14	BALANCE FORWARD			\$	7,311,936.15
13-May-14	PCBFA Grant (14.05.274)	\$	10,000.00		1,022,000,100
10-Sep-14	•	\$	1,983,000.00		
		7	.,,	\$	5,318,936.15
BUILDING RES	TRICTED RESERVE			4	
1-Jan-14	BALANCE FORWARD	_		\$	1,398,225.28
28-Jan-14	Grovedale Sand & Salt Shed (Mtn#14.01.39)	\$	242,500.00	\$	1,155,725.28
CAPITAL INFR	ASTUCTURE RESTRICTED RESERVE				
1-Jan-14	BALANCE FORWARD			\$	57,823,621.22
14-Jan-14	Cox Contractors-LS Road Ph 3(Mtn#14.01.30)	\$	286,508.13		
28-Jan-14	Cox Contractors-LS Road Ph 3 GST Portion(Mtn#14.01.46)	\$	14,325.41		
11-Feb-14	Water treatment facilities (Mtn#14.02.75)	\$	798,444.00		
11-Feb-14	Wanyandie Flats West Road Stabilization Project (Mtn#14.02.78)	\$	440,000.00		
25-Mar-14	Little Smoky Rd Ph. IV-Paving Contingency(Mtn#14.03.161)	\$	697,094.39		
22-Apr-14	Little Smoky & TWP Road(Mtn#14.04.233)	\$	386,600.00		
22-Apr-14	Water Point Projects NFC, Sweathouse, Sunset (Mtn# 14.03.238)	\$	202,580.00	\$	54,998,069.29
UTILITY RESTR	RICTED RESERVE				
1-Jan-14	BALANCE FORWARD	_		\$	8,235,734.16
14-Jan-14	Little Smoky Water Point(Mtn#14.01.17)Inc. budget	\$	977,520.00		
13-May-14	Valleyview Rural Waterline (Mtn#14.05.261)	\$	15,860.00	\$	7,242,354.16
VEHICLE AND	EQUIPMENT CAPITAL RESTRICTED RESERVE				
1-Jan-14	BALANCE FORWARD			\$	4,478,988.20
14-Jan-14	Land fill Compactor (Mtn#14.01.09 (ammended Mtn#13.12.697)	\$	550,000.00		
14-Jan-14	Plow and Sanding Truck (Mtn#14.01.20)	\$	550,000.00	\$	3,378,988.20
	ance Restricted January 1, 2014			\$	80,681,201.92
Transfers to U	nrestricted			\$	7,154,431.93
Ending Balanc	e Restricted September 30, 2014			\$	73,526,769.99

MUNICIPAL DISTRICT OF GREENVIEW 2014 CONTINGENCY COMMITMENTS

DATE	PURPOSE	AMOUNT	BUDGET	REMAINING
1-Jan-14	BUDGET APPROVED		\$	2,488,985.00
1-Jan-14	Financial upgrade replacements	\$ 472,750.00		
1-Jan-14	Two way radio upgrade and towers	\$ 820,000.00		
27-May-14	CO/NO2 Detectors	\$ 7,204.50		
24-Jun-14	VRHB Settlement	\$ 76,470.00		
8-Jul-14	Nighthawk Recreation Area	\$ 80,000.00		
22-Jul-14	Grovedale Ag Society	\$ 81,315.00		
22-Jul-14	Business Internet Fibre Admin Building	\$ 50,308.00	\$	900,937.50



4806 – 36 Avenue, Box 1079, Valleyview AB TOH 3NO T 780.524.7600 F 780.524.4307 Toll Free 1.866.524.7608

SUBJECT: **Tender DeBolt and Grovedale Fire Halls**

SUBMISSION TO: Regular Council Meeting REVIEWED AND APPROVED FOR SUBMISSION

MEETING DATE: October 28, 2014 CAO: JF MH MANAGER:

DEPARTMENT: Community Services/Protective Services GM: DM PRESENTER: JF

> LEGAL/ POLICY REVIEW: FINANCIAL REVIEW:

RELEVANT LEGISLATION:

FILE NO./LEGAL:

STRATEGIC PLAN:

Provincial (cite) - N/A

Council Bylaw / Policy (cite) – N/A

N/A

RECOMMENDED ACTION:

MOTION: That Council direct Administration to tender the construction of the DeBolt and Grovedale Fire Hall Projects as per design.

BACKGROUND / PROPOSAL:

In the 2014 Capital Budget, Council approved the DeBolt and Grovedale Fire Hall projects. Field, Field and Field Architecture- Engineering Ltd. was awarded the design & procurement contract for these two projects. After several meetings between Field, Field & Field, Greenview Administration and the DeBolt and Grovedale Fire Departments, a design was completed and is ready to tender as per Council approval.

The original allotted estimate for the Grovedale Fire Hall was \$4,380,000.00 and \$3,976,000.00 for the DeBolt Fire Hall. The funds were allocated in the 2014 Budget accordingly. If Council agrees to proceed with the project with the revised estimate of \$6,289,881.00 for the Grovedale Hall and \$6,383,356.00 for the DeBolt Fire Hall an increase for the 2015 Budget will be required.

OPTIONS - BENEFITS / DISADVANTAGES:

Options:

Council has the option to not tender the DeBolt and Grovedale Fire Hall and/or change the scope of the projects.

Benefits:

The benefit of tendering the construction of the DeBolt and Grovedale Fire Hall Projects is that firm costs for the construction of the DeBolt & Grovedale Fire Hall projects will be obtained.

Disadvantages:

The disadvantage of not tendering the DeBolt and Grovedale Fire Hall is that both construction projects may be delayed.

The disadvantage of not tendering the DeBolt and Grovedale Fire Hall is that it may delay potential projects slated for the proposed usage of the existing fire halls.

COSTS / SOURCE OF FUNDING:

ATTACHMENT(S):

- Field, Field & Field Preliminary Cost estimate for the DeBolt Fire Hall
- Field, Field & Field Preliminary Cost estimate for the Grovedale Fire Hall

Jack E. Field, P.Eng. APEGA APEGBC ASHRAE Jay R. Field, P.En APEGA APEGBC

MD of Greenview No. 16 - Debolt New Six Bay Fire Hall Cost Estimate

October 16, 2014 File: 1416 B

1)	Office Area		
	Main: 485 m² (5,520 ft²)		
	Second: 515 m² (5,543 ft²)		
	10,763 ft² @ \$190.70/ft²		\$ 2,052,600.00
2)	Fire Hall: 1,115 m²	12,000 ft2 @ \$126.66/ft	\$ 1,520,000.00
3)	Structure slab: 1115 m²	12,000 ft2 @ \$10/ft2	\$ 120,000.00
4)	Mezzanine: 110 m²	1,184 ft2 @ \$75/ft2	\$ 88,800.00
5)	Hose & Training Tower: 72 m ²	775 ft² @ \$150/ft²	\$ 137,500.00
6)	Sprinkler System		\$ 78,750.00
	Building Cost		\$ 3,997,650.00
7)	Site Work		
ē	a) Concrete pad: 1,623 m² (17,500 ft²)		\$ 168,000.00
k	Asphalt parking & training area: 12,326 m² (132,676 ft²)		\$ 589,671.00
	c) Concrete curb and gutter: 1,393 m² (4,570.2 ft²)		\$ 38,502.00
C	i) Concrete sidewalk (136.70 m²)		\$ 32,500.00
1.6	e) Heli pad: 1,370 m²		\$ 90,000.00
1	Strip site and level (8.02 acres)		\$ 72,750.00
8	r) Pond: 1,477 m ²		\$ 40,250.00
ŀ) Utilities (Including sewage tank and water cistern)		\$ 92,785.00
1) Fence and gate 713.7 m ² (2,341.5 lin. Ft.)		68,540.00
j) Patio and fence 156.62 m² (1,685.8 ft²)		\$ 23,928.00
	P.C. Sum (Carried in Contract)		
	Appliances		\$ 25,000.00
	Mask Washer		\$ 5,000.00
	Site signage		\$ 15,000.00
	Wash bay equipment		25,000.00
	Telephone/communication equipment		\$ 25,000.00
	Sound system		\$ 10,000.00
	Site utility services (Permits and tie-ins to existing service	s)	\$ 35,000.00
	Air compression for breathing apparatus		\$ 30,000.00
	Air compressor/dryer and components, supply only		\$ 15,000.00
	Electric lift for hose tower		\$ 10,000.0
	TV and smart board		\$ 15,000.00

Tel: (780) 532-3690 Fax: (780) 538-1066 E-mail: fields3@telusplanet.ne

October 16, 2014 File: 1416 B

Page: 2

8)	Contingency	\$ 50,000.00
	Total Site Work	\$ 1,476,926.00
9)	Subtotal	\$ 5,474,576.00
10)	GST	\$ 273,728.80
11)	Professional Fees	\$ 328,474.56
	Total Cost Estimate	\$ 6,076,779.36

The intent of this report is for your information and budgetary purposes only. Cost estimates herein are not to be considered final completed construction costs.



Jack E. Field, P.Eng. APEGA APEGBC ASHRAE Jay R. Field, P.Eng. APEGA APEGBC

MD of Greenview No. 16 - Grovedale New Six Bay Fire Hall Cost Estimate October 16, 2014 File: 1416 A

1)	(Office Area			
	1	Main: 485 m² (5,520 ft²)			
	S	Second: 515 m² (5,543 ft²)			
	1	10,763 ft² @ \$190.70/ft²		\$	2,052,600.00
2)	F	Fire Hall: 1,115 m²	12,000 ft2 @ \$126.66/ft	\$	1,520,000.00
3)	S	Structure slab: 1115 m²	12,000 ft2 @ \$10/ft2	\$	120,000.00
4)	1	Mezzanine: 110 m²	1,184 ft2 @ \$75/ft2	\$	88,800.00
5)	F	Hose & Training Tower: 72 m ²	775 ft² @ \$150/ft²	\$	137,500.00
6)	S	Sprinkler System		\$	78,750.00
	E	Building Cost		\$	3,997,650.00
7)	5	Site Work		-	
	a) (Concrete pad: 1,623 m² (17,500 ft²)		\$	168,000.00
	b) A	Asphalt parking & training area: 9014.3 m² (97,629 ft²)		\$	467,129.00
	c) (Concrete curb and gutter: 963 m² (3159 lin. Ft)		\$	32,500.00
	d) (Concrete sidewalk (136.34 m²)		\$	32,500.00
	e) H	Heli pad: 1,370 m²		\$	90,000.00
	f) S	Strip site and level (8.95 acres)		\$	76,758.00
	g) F	Pond: 1,477 m²		\$	40,250.00
	h) (Utilities (Including sewage tank and water cistern)		\$	124,786.00
	i) F	Fence and gate 842.5 m ² (2764 lin. Ft.)		\$	80,907.00
	j) F	Patio and fence 156.62 m² (1685.8 ft²)		\$	23,928.00
	k) F	P.C. Sum (Carried in Contract)			
	1	Appliances		\$	25,000.00
	1	Mask Washer		\$	5,000.00
	S	Site signage		\$	15,000.00
	V	Wash bay equipment		\$	25,000.00
	1	Telephone/communication equipment		\$	25,000.00
	S	Sound system		\$	10,000.00
	S	Site utility services (Permits and tie-ins to existing services)	\$	35,000.00
	1	Air compression for breathing apparatus		\$	30,000.00
	P	Air compressor/dryer and components, supply only		\$	15,000.00
	E	Electric lift for hose tower		\$	10,000.00
	7	TV and smart board		\$	15,000.00

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8)	Contingency	\$ 50,000.00
	Total Site Work	\$ 1,396,758.00
9)	Subtotal	\$ 5,394,408.00
10)	GST	\$ 269,720.40
11)	Professional Fees	\$ 323,664.48
	Total Cost Estimate	\$ 5,987,792.88

The intent of this report is for your information and budgetary purposes only. Cost estimates herein are not to be considered final completed construction costs.



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SUBJECT: **Staff Values**

SUBMISSION TO: Regular Council Meeting REVIEWED AND APPROVED FOR SUBMISSION

MEETING DATE: October 28, 2014 CAO: MH MANAGER:

DEPARTMENT: **CAO Services** GM: PRESENTER: МН

FILE NO./LEGAL: LEGAL/ POLICY REVIEW: STRATEGIC PLAN: FINANCIAL REVIEW:

RELEVANT LEGISLATION:

Provincial (cite) - NA

Council Bylaw / Policy (cite) - NA

RECOMMENDED ACTION:

MOTION: That Council approve of the Staff Values of Safety, Teamwork, Integrity, Leadership, and Excellence in Service as presented.

BACKGROUND / PROPOSAL:

Staff have been working on building a positive corporate culture in order to create a better functioning work environment, improve morale, and to ultimately better serve Council and the ratepayers of Greenview. As part of this process Staff were asked to put forward their ideas about how Administration should carry out its role.

Most Staff were able to participate in the process and the results were then synthesized into something that would be relatively simple, yet capture the ideas of Staff. Each of the five values are accompanied be a definition and by a list of related behaviours. Including a definition and list of related behaviours helps to make the values more tangible and clear. This is important as the will ultimately form a part of the performance evaluation process. The following are the results:

1. Safety

We will create a physically and emotionally safe work environment through our actions. Related Behaviours: Following safety protocols/procedures; refraining from bullying or harassing actions/behaviours; assisting those around us to behave the same way; identifying behaviours counter to this value.

2. Teamwork

We will promote an inclusive team atmosphere embodying high level performance; clear communication; support, respect, and pride in our job.

Related Behaviours: Positive attitude; willingness to help; communicating clearly; active listening; lack of ego; acceptance/provision of constructive criticism; willingness to appropriately share thoughts and ideas; recognizing/celebrating the accomplishments of others; reliable; mentoring/coaching others.

3. Integrity

Our actions match our words. We follow through on our promises and treat everyone with fairness, consistency, and respect. We are accountable for our actions.

Related Behaviours: Self-awareness; honesty; follow-through; respectful and clear communication; willingness to admit mistakes; willingness to appropriately share thoughts and ideas; sharing praise; acting consistently.

4. Leadership

We will create a shared and inspiring vision of the future. We will be proactive and innovative in engaging and achieving that vision.

Related Behaviours: Inspire and motivate team members; effective prioritization; leading by example; clearly setting and communicating goals; willingness to hear alternate views/opinions; acceptance of appropriate risk; willingness to question current practices; willing to explore new ideas; supporting decisions once they are made to best achieve the goal.

5. Excellence in Service

We are professionals who strive to build lasting positive relationships with our clients and partners, proactively anticipating and surpassing their needs and expectations. We will work to build trust and confidence while delivering superior service.

Related Behaviours: Responding efficiently and timely; acknowledging the client/partner; respectful demeanor; maintaining poise; positive attitude; active listening; politeness; taking ownership; following through; treating people fairly and consistently; delivering high quality work free of errors or mistakes.

Taken in this order the values can be represented by the acronym "S.T.I.L.E". A stile is essentially a way over a barrier and so it felt that the acronym is in many ways symbolic of the purpose. The acronym also yields itself to easy recall. From this point on it can be said that Greenview employees do things in S.T.I.L.E.

OPTIONS - BENEFITS / DISADVANTAGES:

Options – Council may choose to support the values created by Staff; Council may also choose to ask Staff to consider amending the values. As Staff has created the values and Senior Management believes that they are very appropriate to a high functioning organization, the latter option is not recommended.

Benefits – Acceptance of the Staff Values would show support for Staff and set expectations as to how Staff perform their duties.

Disadvantages – There are no perceived disadvantages.						
COSTS / SOURCE OF FUNDING:						
NA						
ATTACHMENT(S):						

• None



A Great Place to Live, Work and Play

CAO's Report

Function: CAO

Date: October 28th, 2014

Submitted by: Mike Haugen

Budget Process

Staff are heavily engaged in the budget process in anticipation of having a completed draft budget for presentation to Council in November. Staff will be presenting a three year budget to Council with the intention of being in a position for Council to approve the 2015-2017 budget in December.

This process is taking a large amount of Staff's time, although this is normal in any municipal budgeting process. At this point the process appears to be on track and progressing. This process has dominated my time since the last Regular Council Meeting.

Wapiti Corridor Multi-Use Plan

Landowner concerns have been sent to the Society. The letter outlying the concerns of Council regarding the Plan has been signed off at the time of writing this report and will have been sent by the time of the Council Meeting.

Council Road Tour

I accompanied Council on the first day of the Road Tour before returning to Valleyview to work on budget and other items. I believe the Tour exercise was very valuable for both Staff and Council. In future years it is recommended that the Tour be conducted earlier in the year so as to facilitate additional Staff attendance.

AAMD&C Convention: Meeting with Alberta Transportation

We have received an invitation from Alberta Transportation Staff to meet with them at the AAMD&C Convention. Specifically to discuss any roadway or water/wastewater issues. This is a generic invitation sent to municipalities. Council had previously sought to meet with the Minister of Transportation to address several concerns. As this recently occurred when Minister Drysdale attended a Regular Council Meeting, Staff believe that Council's concerns have been conveyed and that a meeting with Transportation Staff is likely not necessary. If Council has other issues they would like to convey Staff will arrange a meeting accordingly.

Upcoming Dates:

November 13th & 14th – Council Budget Deliberations November 18th – 20th – AAMD&C Fall 2014 Convention