



# MUNICIPAL DISTRICT OF GREENVIEW No. 16

## COMMITTEE OF THE WHOLE MEETING AGENDA

Monday November 18, 2019

10:00 AM

Grovedale Public Services Building  
Grovedale, AB

#1	CALL TO ORDER		
#2	ADOPTION OF AGENDA		
#3	MINUTES	3.1 Committee of the Whole Meeting minutes held October 21, 2019 – to be adopted.	2
		3.2 Business Arising from the Minutes	
#4	DELEGATION	10:15 a.m. 4.1 Swan City Snowmobile Club Presentation	7
		10:30 a.m. 4.2 Art Gallery of Grande Prairie Presentation	28
#5	NEW BUSINESS	5.1 19 09 16 Committee of the Whole Meeting Minutes	47
		5.2 3 <sup>rd</sup> Quarter Financial Actual Compared to Budget Report	52
		5.3 Snow Clearing Level of Service	86
		5.4 CAO Action List	100
#6	CLOSED SESSION	6.1 Disclosure Harmful to Business Interests of a Third Party ( <i>FOIPP; Section 16</i> )	
#7	ADJOURNMENT		

Minutes of a  
**COMMITTEE OF THE WHOLE MEETING**  
**MUNICIPAL DISTRICT OF GREENVIEW NO. 16**  
Administration Building  
Valleyview Alberta, on Monday, October 21, 2019

**# 1:**  
**CALL TO ORDER**

Chair Winston Delorme called the meeting to order at 9:01 a.m.

**PRESENT**

Ward 1	Deputy Reeve Winston Delorme
Ward 5	Reeve Dale Smith
Ward 2	Councillor Dale Gervais
Ward 3	Councillor Les Urness
Ward 4	Councillor Shawn Acton
Ward 6	Councillor Tom Burton
Ward 7	Councillor Roxie Rutt
Ward 8	Councillor Bill Smith
Division 9	Councillor Duane Didow
<b>ATTENDING</b>	Division 9 Councillor Tyler Olsen

Chief Administrative Officer	Denise Thompson
General Manager, Corporate Services	Rosemary Offrey
General Manager, Community Services	Stacey Wabick
General Manager, Infrastructure & Planning	Roger Autio
Manager of Marketing & Communications	Stacey Sevilla
Recording Secretary	Teresa Marin

**ABSENT**

**#2:**  
**AGENDA**

**MOTION: 19.10.79.** Moved by: REEVE DALE SMITH  
That the Monday October 21, 2019 Committee of the Whole agenda be adopted with addition:

- 6.2 Closed Session - Disclosure Harmful to Business Interests of a Third Party (FOIPP; Section 16)

CARRIED

**#3.1**  
**COMMITTEE OF THE**  
**WHOLE MINUTES**

**MOTION: 19.10.80.** Moved by: COUNCILLOR TYLER OLSEN  
That the Minutes of the Committee of the Whole meeting held on Monday September 16, 2019 be deferred to next meeting.

CARRIED

**#3.2**  
**BUSINESS ARISING**

**3.2 BUSINESS ARISING FROM MINUTES:**

The backup that is currently required by vendors will continue to be a requirement. The two Accounts Payable staff will share the processing of the incoming invoices. Administration is currently streamlining invoices to be

submitted directly to the Accounts Payable department. The EIOP book will be completed in triplicate.

**#4  
DELEGATIONS**

**4.0 DELEGATIONS**

**4.1 GREENVIEW SEARCH & RESCUE**

**GREENVIEW SEARCH &  
RESCUE**

MOTION: 19.10.81. Moved by: REEVE DALE SMITH  
That Committee of the Whole accept the Greenview Search and Rescue presentation for information, as presented.

CARRIED

**4.2 SAFETY CODES COUNCIL**

**SAFETY CODES  
COUNCIL**

MOTION: 19.10.82. Moved by: COUNCILLOR SHAWN ACTON  
That Committee of the Whole accept the presentation from Safety Codes Council for information, as presented.

CARRIED

**6.0 CLOSED SESSION**

**CLOSED SESSION**

MOTION: 19.10.83. Moved by: COUNCILLOR TYLER OLSEN  
That the meeting go to Closed Session, at 9:51 a.m., pursuant to Section 197 of the Municipal Government Act, 2000, Chapter M-26 and amendments thereto, and Division 2 of Part 1 of the Freedom of Information and Protection of Privacy Act, Revised Statutes of Alberta 2000, Chapter F-25 and amendments thereto, to discuss Privileged Information with regards to the Closed Session.

CARRIED

**6.1 DISCLOSURE HARMFUL TO BUSINESS INTERESTS OF A THIRD PARTY  
(FOIP; Section 16)**

**OPEN SESSION**

MOTION: 19.10.84. Moved by: COUNCILLOR TOM BURTON  
That, in compliance with Section 197(2) of the Municipal Government Act, this meeting come into Open Session at 10:22 a.m.

CARRIED

Chair Winston Delorme recessed the meeting at 10:23 a.m.  
Chair Winston Delorme reconvened the meeting at 10:29 a.m.

**CLOSED SESSION**

MOTION: 19.10.85. Moved by: COUNCILLOR SHAWN ACTON

That the meeting go to Closed Session, at 10:30 a.m., pursuant to Section 197 of the Municipal Government Act, 2000, Chapter M-26 and amendments thereto, and Division 2 of Part 1 of the Freedom of Information and Protection of Privacy Act, Revised Statutes of Alberta 2000, Chapter F-25 and amendments thereto, to discuss Privileged Information with regards to the Closed Session.

CARRIED

**6.2 DISCLOSURE HARMFUL TO BUSINESS INTERESTS OF A THIRD PARTY  
(FOIP; Section 16)**

**OPEN SESSION**

MOTION: 19.10.86. Moved by: COUNCILLOR TYLER OLSEN

That, in compliance with Section 197(2) of the Municipal Government Act, this meeting come into Open Session at 11:18 a.m.

CARRIED

**CNRL PRESENTATION**

MOTION: 19.10.87. Moved by: COUNCILLOR TOM BURTON

That Committee of the Whole accept the presentation from CNRL for information, as presented.

CARRIED

**4.3 ATB – INVESTMENT SERVICES**

**ATB INVESTMENT  
SERVICES**

MOTION: 19.10.88. Moved by: COUNCILLOR DALE GERVAIS

That the Committee of the Whole accept the ATB Investment Services report regarding Greenview's Investment portfolio for information.

CARRIED

**4.4 GRANDE PRAIRIE PALLIATIVE CARE SOCIETY**

**GRANDE PRAIRIE  
PALLIATIVE CARE  
SOCIETY**

MOTION: 19.10.89. Moved by: REEVE DALE SMITH

That Committee of the Whole accept the presentation from the Grande Prairie Palliative Care Society for information, as presented.

CARRIED

Chair Winston Delorme recessed the meeting at 12:10 p.m.

Chair Winston Delorme reconvened the meeting at 1:03 p.m.



#### **4.5 RIVER OF DEATH & DISCOVERY DINOSAUR MUSEUM SOCIETY**

There were no delegate(s) in attendance.

#### **4.6 SOUTH PEACE REGIONAL ARCHIVES**

SOUTH PEACE  
REGIONAL ARCHIVES

MOTION: 19.10.90. Moved by: REEVE DALE SMITH  
That Committee of the Whole accept the presentation from South Peace  
Regional Archives for information, as presented.

CARRIED

#5  
NEW BUSINESS

#### **5.0 NEW BUSINESS**

##### **5.1 RECREATION OPEN HOUSE**

RECREATION OPEN  
HOUSE

MOTION: 19.10.91. Moved by: COUNCILLOR SHAWN ACTON  
That Committee of the Whole accept the Recreation Open House Report for  
information, as presented.

CARRIED

##### **5.2 ACTION LIST**

ACTION LIST

MOTION: 19.10.92. Moved by: COUNCILLOR TOM BURTON  
That Council accept the CAO Action List for information, as presented.

CARRIED

#6  
CLOSED SESSION

#### **6.0 CLOSED SESSION**

CLOSED SESSION

MOTION: 19.10.93. Moved by: COUNCILLOR TOM BURTON  
That the meeting go to Closed Session, at 2:01 p.m., pursuant to Section 197  
of the Municipal Government Act, 2000, Chapter M-26 and amendments  
thereto, and Division 2 of Part 1 of the Freedom of Information and Protection  
of Privacy Act, Revised Statutes of Alberta 2000, Chapter F-25 and  
amendments thereto, to discuss Privileged Information with regards to the  
Closed Session.

CARRIED

#### **6.3 DISCLOSURE HARMFUL TO INTERGOVERNMENTAL RELATIONS**

*(FOIP; Section 21)*

**OPEN SESSION**

MOTION: 19.10.94. Moved by: COUNCILLOR LES URNESS  
That, in compliance with Section 197(2) of the Municipal Government Act, this meeting come into Open Session at 2:56 p.m.

CARRIED

**#7  
ADJOURNMENT**

**7.0 ADJOURNMENT**

MOTION: 19.10.95. Moved by: COUNCILLOR ROXIE RUTT  
That this meeting adjourn at 2:57 p.m.

CARRIED

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CHIEF ADMINISTRATIVE OFFICER

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CHAIR

UNADOPTED



# REQUEST FOR DECISION

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SUBJECT: **Swan City Snowmobile Club Presentation**  
SUBMISSION TO: COMMITTEE OF THE WHOLE REVIEWED AND APPROVED FOR SUBMISSION  
MEETING DATE: November 18, 2019 CAO: MANAGER:  
DEPARTMENT: CAO SERVICES GM: PRESENTER:  
STRATEGIC PLAN: Level of Service

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RELEVANT LEGISLATION:

**Provincial** (cite) – N/A

**Council Bylaw/Policy** (cite) – N/A

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RECOMMENDED ACTION:

**MOTION: That the Committee of the Whole accept the presentation from the Swan City Snowmobile Club with regard to the general over view of the club, for information as presented.**

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BACKGROUND/PROPOSAL:

*General over view of the clubs of what we do , assets , projects*

*Looking to increase our operating budget to cover the cost of 4 – recreation lease that are required for our 3 warm up shelters in the big mountain trail system and our trail head cabin for the groomer operator and trail pass check location approx. \$60,000*

*We are also registering our big mountain trail system to a DLO to further protect our asset approx. \$25,000*

*Also discuss Weyerhaeuser focus to not look after the road and push the maintenance onto us*

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BENEFITS OF THE RECOMMENDED ACTION:

1. The benefit of accepting the presentation is to confirm receipt of the Council update from the Swan City Snowmobile Club.

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DISADVANTAGES OF THE RECOMMENDED ACTION:

1. There are no perceived disadvantages to the recommended motion.

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ALTERNATIVES CONSIDERED:

**Alternative #1:** N/A

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**FINANCIAL IMPLICATION:**

There are no financial implications to the recommended motion.

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**STAFFING IMPLICATION:**

There are no staffing implications to the recommended motion.

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**PUBLIC ENGAGEMENT LEVEL:**

Greenview has adopted the IAP2 Framework for public consultation.

**INCREASING LEVEL OF PUBLIC IMPACT**

Inform

**PUBLIC PARTICIPATION GOAL**

Inform - To provide the public with balanced and objective information to assist them in understanding the problem, alternatives, opportunities and/or solutions.

**PROMISE TO THE PUBLIC**

Inform - We will keep you informed.

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**FOLLOW UP ACTIONS:**

There are no follow up actions to the recommended motion.

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**ATTACHMENT(S):**

- PowerPoint Presentation

# Swan City Snowmobile Club

We have been an active club since 1973. We are a volunteered based group that believes investing in a year round trail system will not only advance our group but also gives summer users a place to ride. All of the big mountain trail shelters are open to the public and are never locked. Our membership is a voluntary pay system.

## Kakwa Lake

We groom 75 km of trails in the Kakwa area that covers 3 districts. We actively work with Alberta environment , Alberta parks , and BC parks. We also supply wood for the summertime users in BC Kakwa park , have reconstructed the wood shed that contains a safety skimmer that is there year round , built a new dock at the BC cabin , work closely with avalanche Canada with information signage and beacon checker, installed and operate a weather station in the alpine , installed two bridges for summer users , replace the main cabin wood stove , changed out the solar battery system for BC parks, and installed a wood stove into the Jarvis cabin.







Kakwa Trail



# Kakwa Camping

The club operates and maintains a campground at the Kakwa staging area that hold annually approx. 150 winter camps.





## Lick Creek / Sherman Meadows

With the help of MD of Greenview , AEP “environment “, local businesses and volunteers we have put in 10 washrooms in the lick creek area , which give us a total of 22 we look after , 1 large loading dock , 2 lower loading docks , reconstructed 5 kms of trail , built a trail head staging area cabin, clean up 7 kms of over hanging willows that leads to horn ridge , Supervised 20 km of gravel and grading from two lakes provincial park to the lick creek staging area.









## Big Mountain Campsite

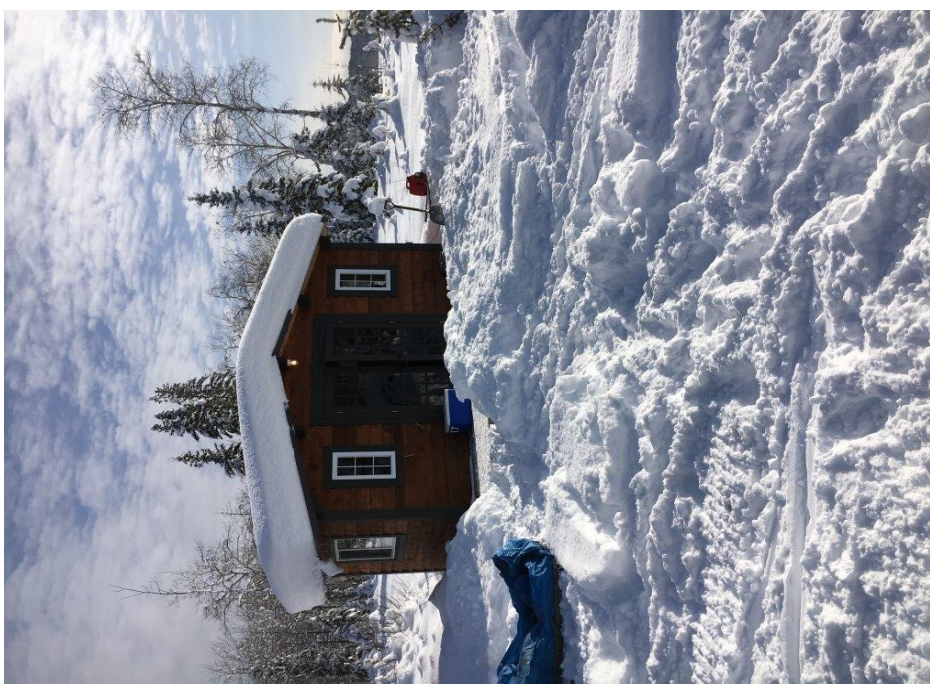
Swan City operate the big mountain group camp site for Alberta parks , in the last 3 years we have add 3 extra group areas and a Parks standard out house. This is the staging area for our annual poker rally. In a partnership with the MD we have put in more gravel and picnic tables in this area. In the last couple years the MD has help support this area by grading and snow plowing the parking area.



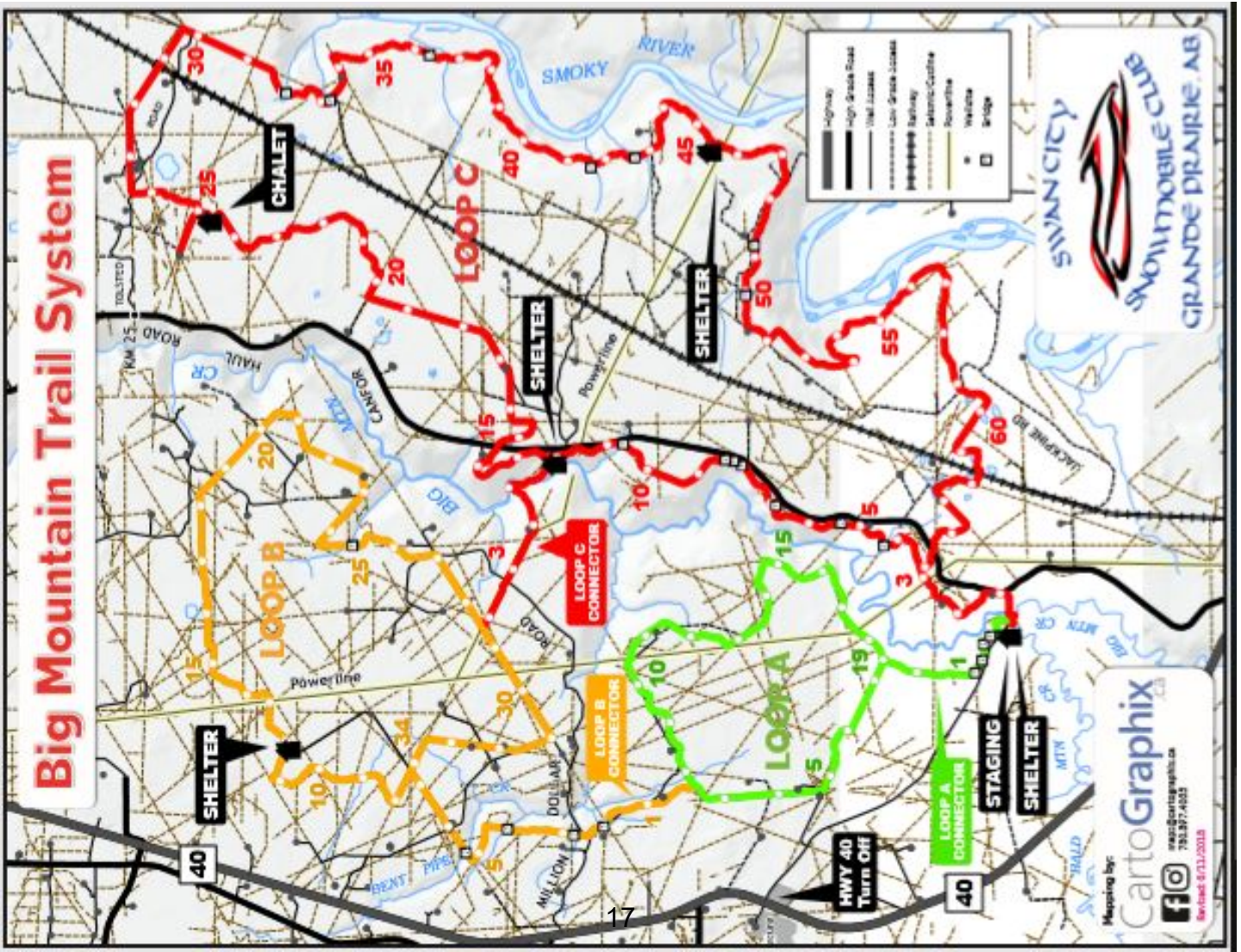


## Big Mountain Trail System

The club maintains 130 km of trails 12 months of the year in the big mountain area just south of Grande prairie , and within the trail system we have a 1000 sq ft main chalet along with 3 warm up shelters. In the last 5 years we have invested more than \$150,000 in trail widening, warm up shelters, and chalet repairs. Every year we have a poker rally that receives a strong support from the Grovedale community and our members.









## The Yard

We have a 3-acre site at evergreen park this acts as a storage yard for our equipment this also works as a workshop for our volunteers. With the help from the MD of Greenview we were able to build and maintain a 60 x 120-foot 3 bay shop.

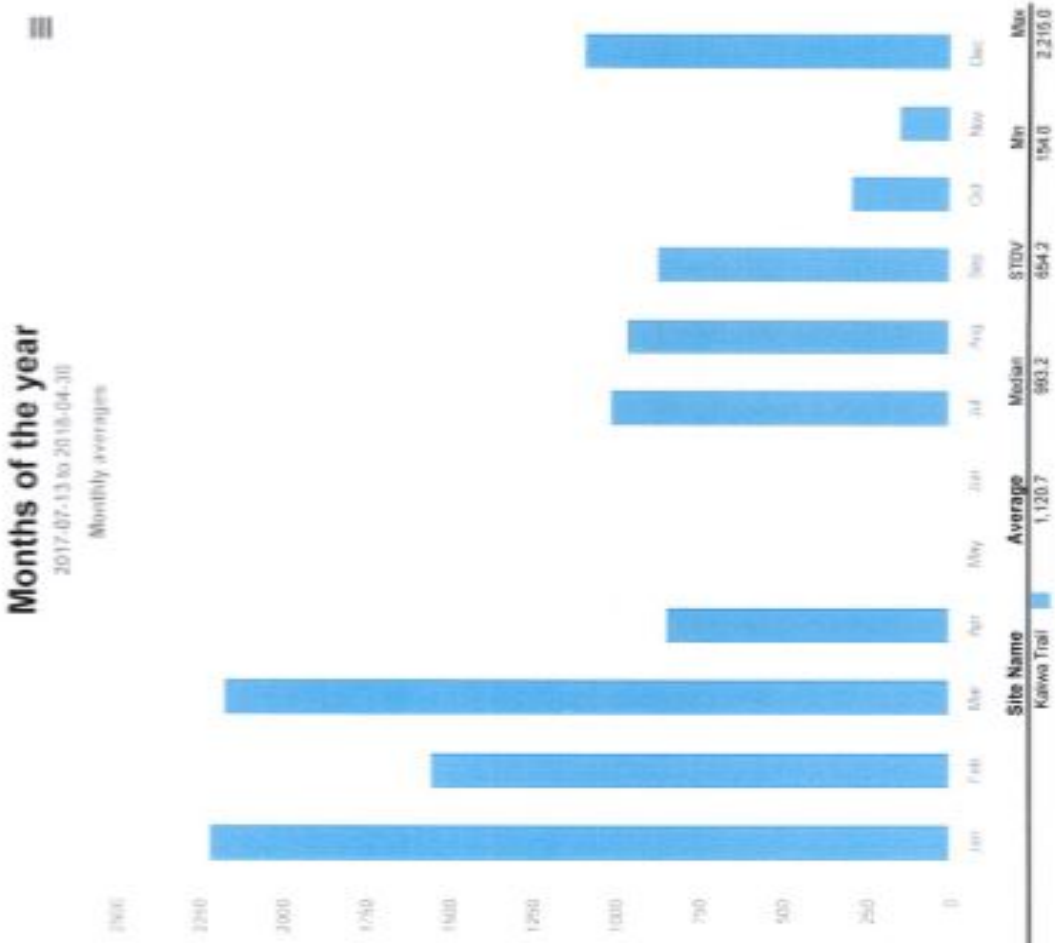




# Alberta Snowmobile Association

Our ASA membership ranges from 500 to 675. We are one of Alberta's largest snowmobile clubs.

We have trail counters on both trail systems with approx. 3500 users on the 2 trail systems. The trail counter show that we are the largest user of the trails.





## Equipment

The club owns a BR 350 w/12 foot drag ,BR250 w/12 foot drag , BR100 w/ 8'drag , 2 skandics w/4'drags , JD 644c wheel loader , JD 450g dozer , Volvo single axle truck with a 35 foot triple tandem trailer.

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## **Our Next Challenge**

We have a great volunteer base but unfortunately sometimes we need to hire outside help. We have built some beautiful warm up shelters and a trail head cabin. What we didn't realize is the increased cost of getting the recreational leases for these sites. The cost of the 4 recreation leases is \$57,800.

The other project we are working on is a DLO for the big mountain trail system. This will allow us easier approval for trail maintenance, and it will protect our trail's and the investment we have put into the trail system. This requires a survey and consultations on the full trail system. The final completion of this project will cost \$25,000.

23

We are hoping for some financial assistance from the MD of Greenview to finish these projects. The total price on the 2 projects is \$82,800. In the past we have had a great working relationship with the MD and we have invested 100% our annual operating budget back into the area and trails. We understand if this investment is too much this year, we could break it up in a 4 year time frame.



## Future Project : Torrens Falls Hiking Trail.

Our members are very passionate about the Kakwa area. One of these areas is Torrens falls. This is a beautiful 2.8km hike to a fantastic falls. The parking area and trail have been neglected over the years the road in is very over grown. We would like to clear the over hanging trees, install a outhouse, grade and gravel the road and parking lot. This is not a sledding area but we feel that these projects are important for our club to give back to our members and other users. Below are the cost we have put together to complete this project.

Gravel \$20,000

Dozer \$2500

Excavator \$3500

Labour 100 hours @\$35 = \$3500

Fuel \$750

Travel cost \$1200

Trucking of equipment \$5500

Culvert \$800

Signage \$1500

Outhouse \$15,000

Misc supplies \$1300

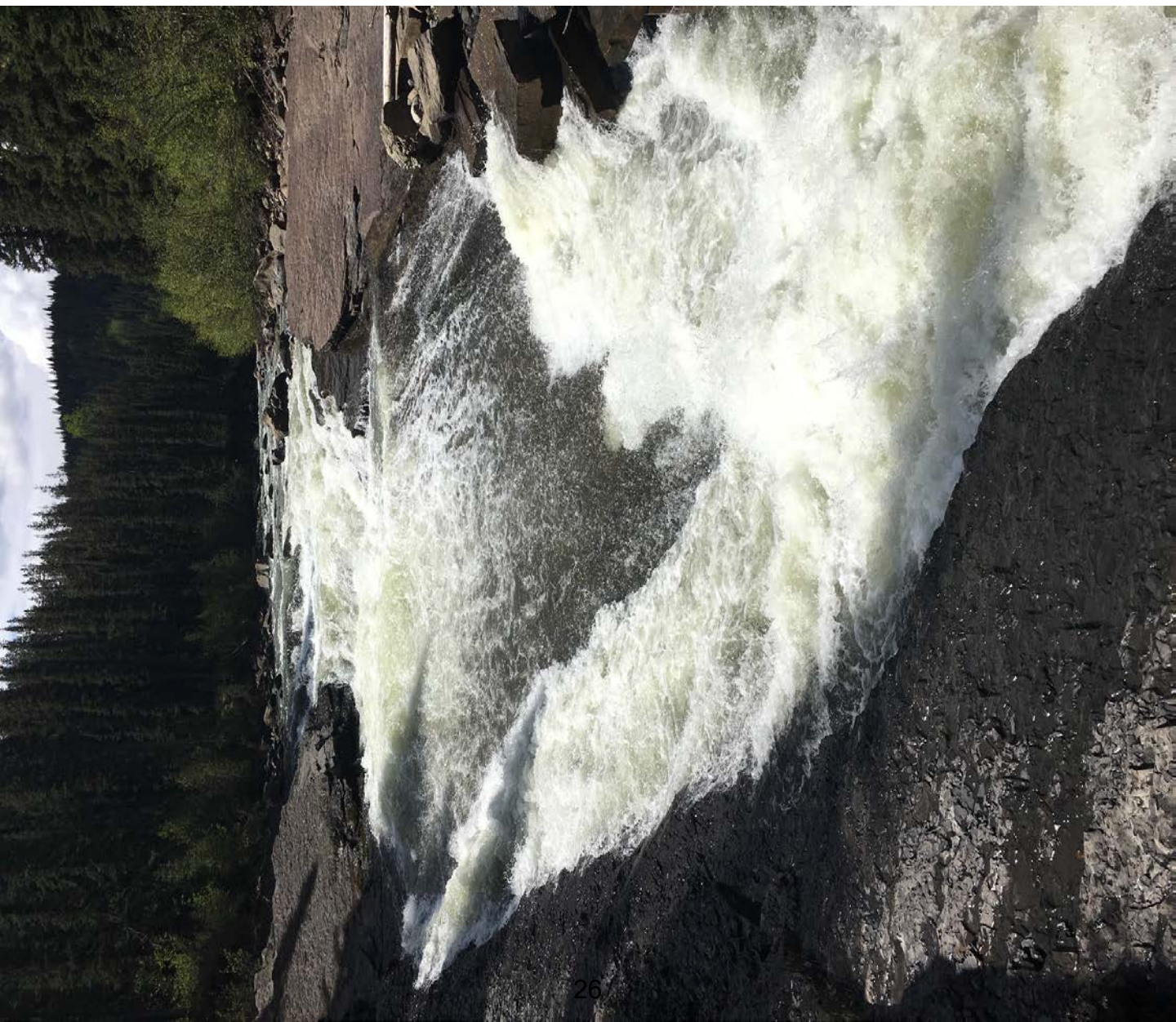
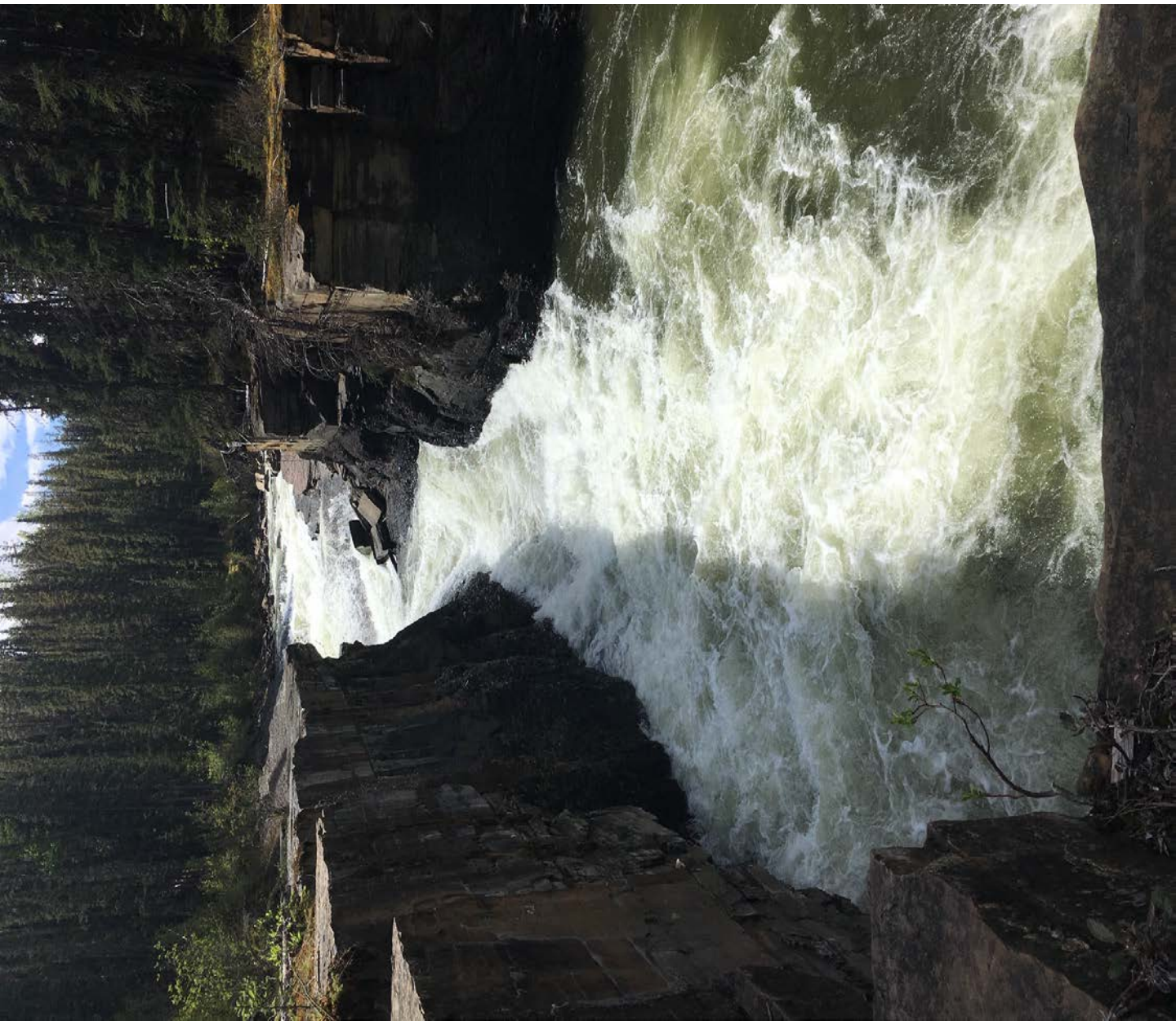
**\$55,550 project cost**















Questions ?



# REQUEST FOR DECISION

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**SUBJECT:** Art Gallery of Grande Prairie  
**SUBMISSION TO:** REGULAR COUNCIL MEETING  
**MEETING DATE:** November 18, 2019  
**DEPARTMENT:** COMMUNITY SERVICES  
**STRATEGIC PLAN:** Quality of Life

**REVIEWED AND APPROVED FOR SUBMISSION**  
**CAO:** \_\_\_\_\_ **MANAGER:** \_\_\_\_\_  
**GM:** \_\_\_\_\_ **PRESENTER:** \_\_\_\_\_

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**RELEVANT LEGISLATION:**

**Provincial (cite) – N/A**

**Council Bylaw/Policy (cite) – N/A**

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**RECOMMENDED ACTION:**

**MOTION: That Committee of the Whole accept the presentation from the Art Gallery of Grande Prairie for information, as presented.**

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**BACKGROUND/PROPOSAL:**

The Art Gallery of Grande Prairie was established on June 5, 1975. The Art Gallery of Grande Prairie is one of the largest free admission galleries in Western Canada. It is one of a number of programmed spaces within the Montrose Culture Centre and shares communal spaces with the Grande Prairie Public Library and the Teresa Sargent Hall. Strict adherence to climate and security controls has earned the Gallery a “Category A” designation by the Movable Cultural Properties Directorate of Canadian Heritage. This designation permits the Gallery to preserve and exhibit artworks to the highest of national standards.

The Art Gallery will present the successes they have achieved during the 2019 calendar year. The Gallery is requesting continued support in the amount of \$35,000.00 for the 2020 calendar year. The Gallery is hoping that Greenview will provide a funding agreement commitment to secure \$35,000.00 per year grant funding to the term of the 2023 calendar year.

The Community Service Proposed Operational Budget for the Art Gallery of Grande Prairie includes \$35,000.00 per year for 2020 – 2023 inclusively.

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**BENEFITS OF THE RECOMMENDED ACTION:**

1. The benefit of accepting the presentation is to confirm receipt of the Council information from the Art Gallery of Grande Prairie.

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**DISADVANTAGES OF THE RECOMMENDED ACTION:**

1. There are no perceived disadvantages to the recommended motion.
-



ALTERNATIVES CONSIDERED:

N/A

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FINANCIAL IMPLICATION:

There are no financial implications to the recommended motion.

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STAFFING IMPLICATION:

There are no staffing implications to the recommended motion.

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PUBLIC ENGAGEMENT LEVEL:

Greenview has adopted the IAP2 Framework for public consultation.

**INCREASING LEVEL OF PUBLIC IMPACT**

Inform

**PUBLIC PARTICIPATION GOAL**

Inform - To provide the public with balanced and objective information to assist them in understanding the problem, alternatives, opportunities and/or solutions.

**PROMISE TO THE PUBLIC**

Inform - We will keep you informed.

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FOLLOW UP ACTIONS:

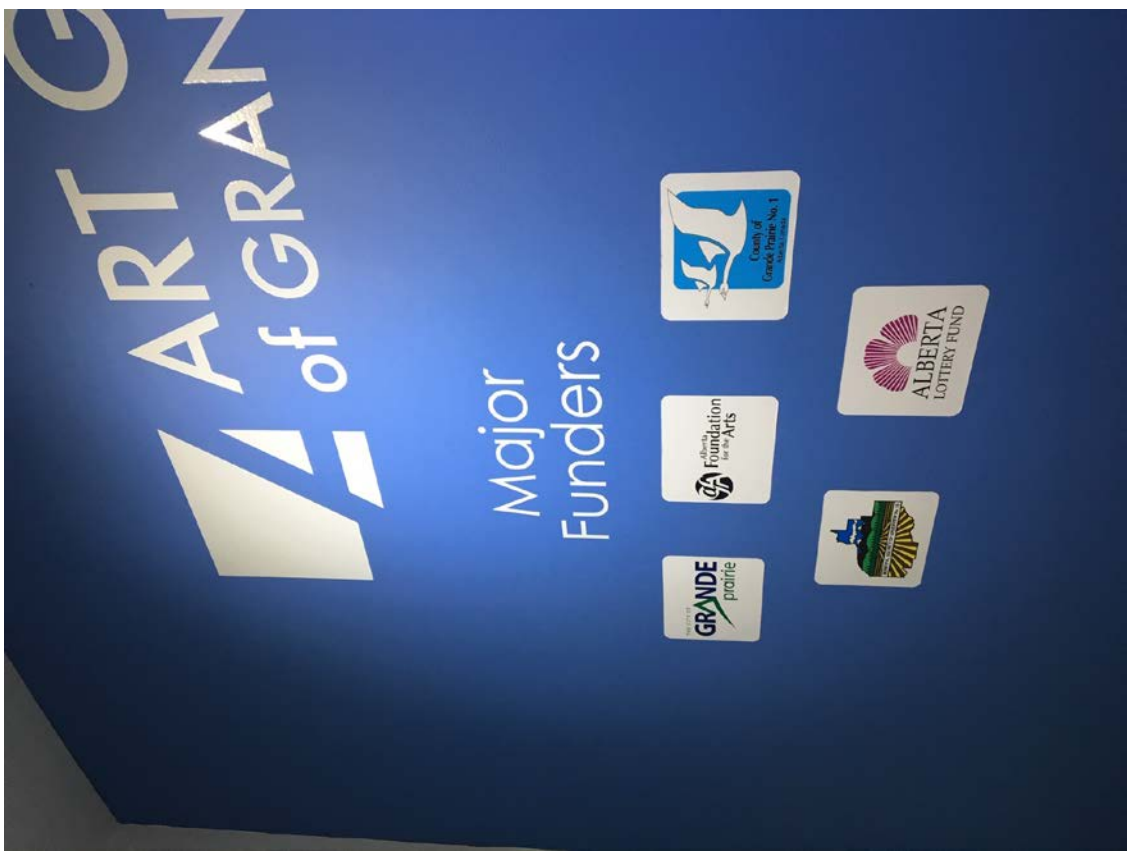
There are no follow up actions to the recommended motion.

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ATTACHMENT(S):

- Art Gallery of Grande Prairie - PowerPoint Presentation

# Accomplishments in 2019



# 2019 Outcomes

**Outcomes for the Gallery are  
measured in 3 Impact  
Statements**

**SOCIAL**

**CULTURAL**

**ECONOMIC**



# SOCIAL IMPACTS

**Encourages creative problem solving**

**Encourages literacy**

**Illuminates new social perspectives**

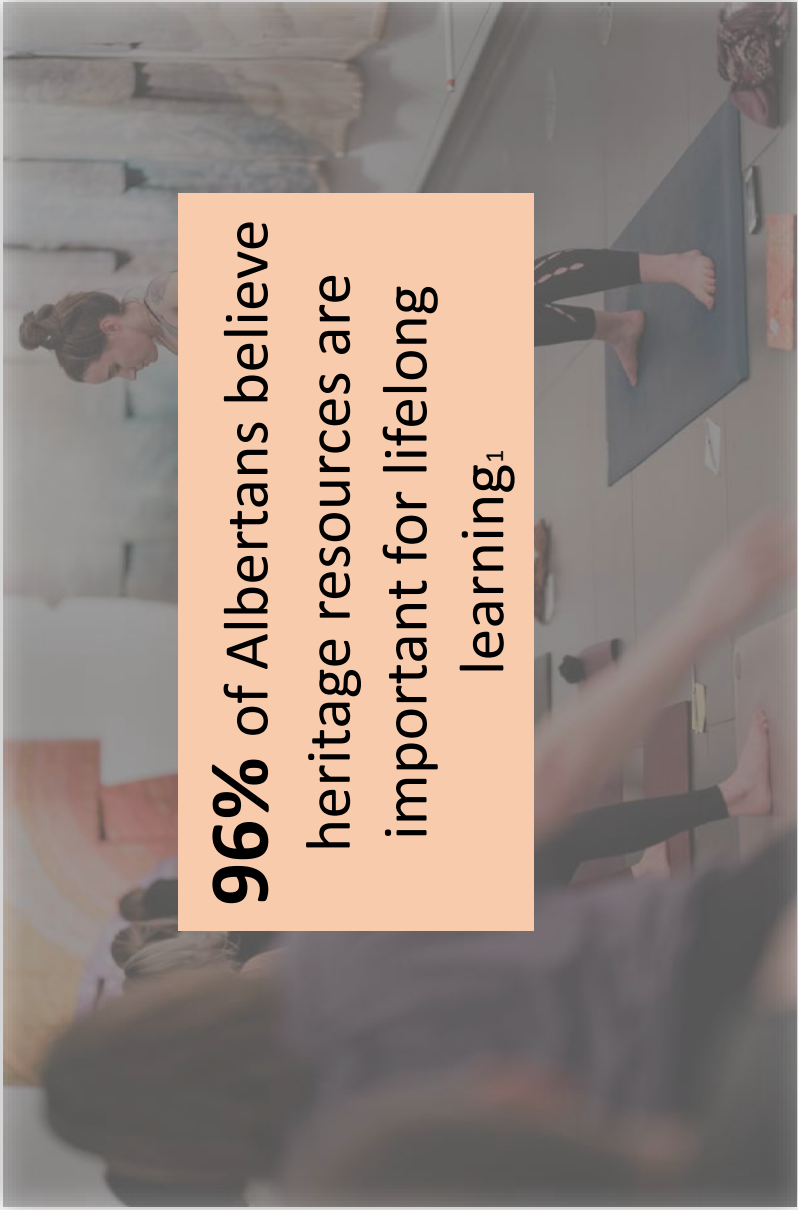
**Build community leadership**

**Build people's skills**

**Supports well being**

**Promotes curiosity and higher learning**

**Nurtures community caring**



**96%** of Albertans believe heritage resources are important for lifelong learning<sup>1</sup>

# SOCIAL IMPACTS



Over **13,000 people** participated in more than 95 tours, workshops, camps and on site education experiences



# SOCIAL IMPACTS

800 volunteer hours were logged by 47 people, who developed mentorship skills and improved our community



# SOCIAL IMPACTS

Key support for **Indigenous** culture, breaking down racial divides

4 Indigenous art exhibitions



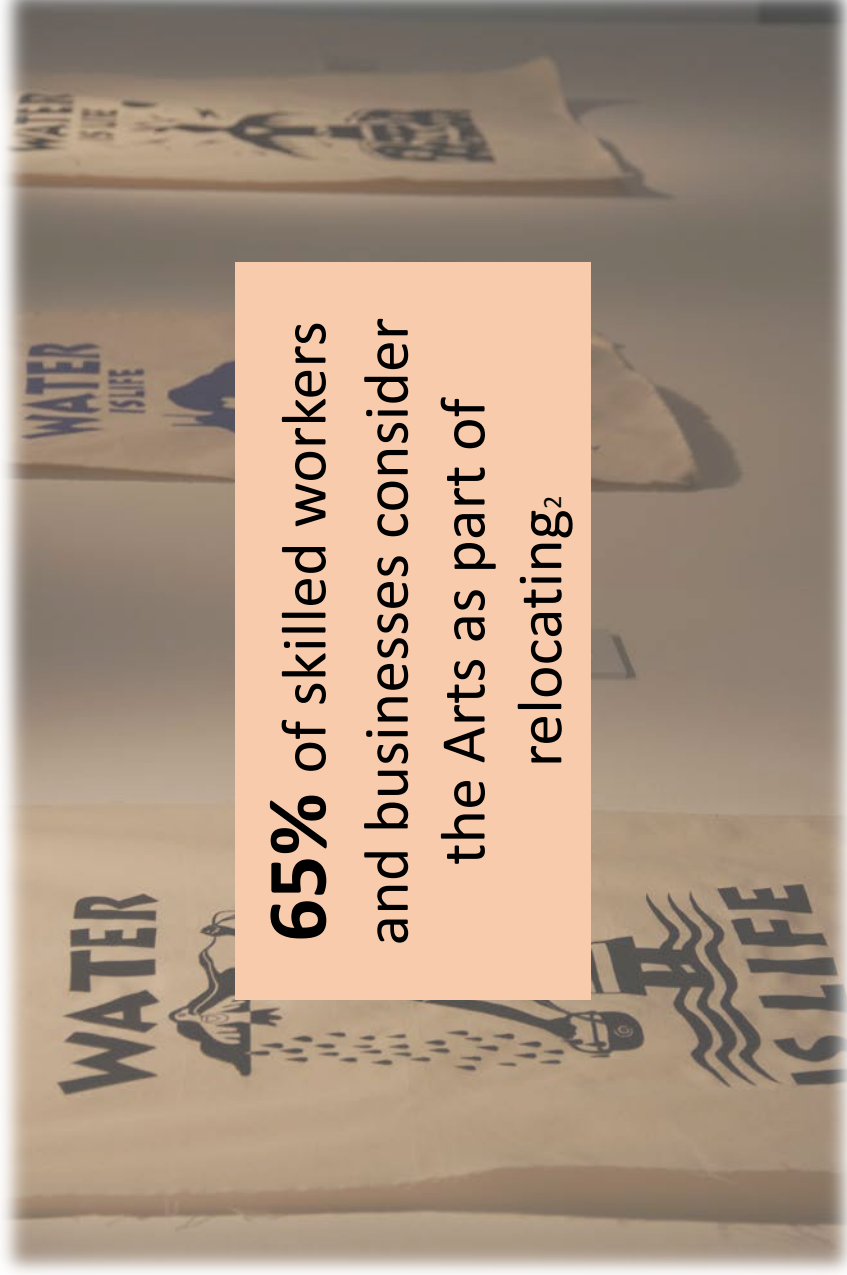
Elder Advisor to Board and Gallery  
staff



# CULTURAL IMPACTS

- Promotes discourse**
- Inspires communities**
- Tears at social and racial divides**
- Strengthens the value of innovation**
  - Creates intercultural dialogue**
- Major contributor to quality of life**

36



**65%** of skilled workers  
and businesses consider  
the Arts as part of  
relocating<sup>2</sup>



# CULTURAL IMPACTS

More than **28,000** people visited the Gallery's **11** exhibitions, which involved **54** artists, writers and curators locally and from around the world

Roughly **5,600** visitors were from the Municipal District of Greenview.



# CULTURAL IMPACTS



More than **210,000** people participated via schools, cultural centres, libraries and Town Halls throughout Peace Country in our hosting of Alberta's Travelling Exhibitions program



# CULTURAL IMPACTS

**4 MD Greenview schools and community groups** participated in exhibition tours



**Showcased 7 traveling exhibitions** in Fox Creek and Grande Cache



# CULTURAL IMPACTS

**94%** of Albertans believe that heritage projects contribute to Quality of Life<sup>3</sup>

We have almost **850 pieces** in our Permanent Collection

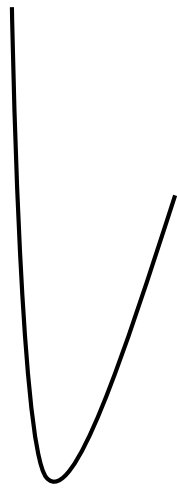
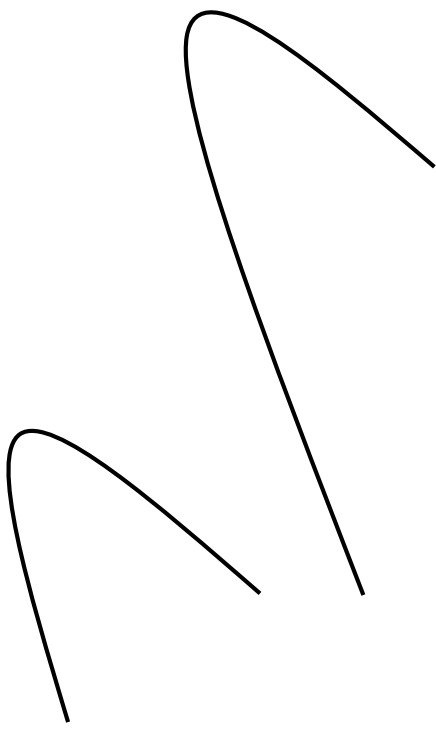
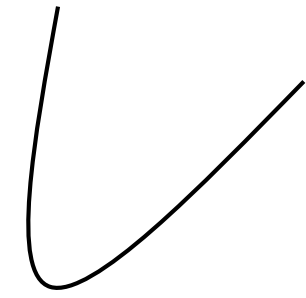


Approximately **225** of these pieces are from MD Greenview artists, notably the entire *Winter on the Wapiti* series along with many pieces depicting landscapes from MD Greenview areas.



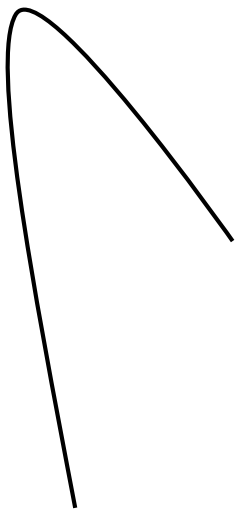
# CULTURAL IMPACTS

As a major cultural institution, the Gallery has created formal **PARTNERSHIP AGREEMENTS** with other key public institutions



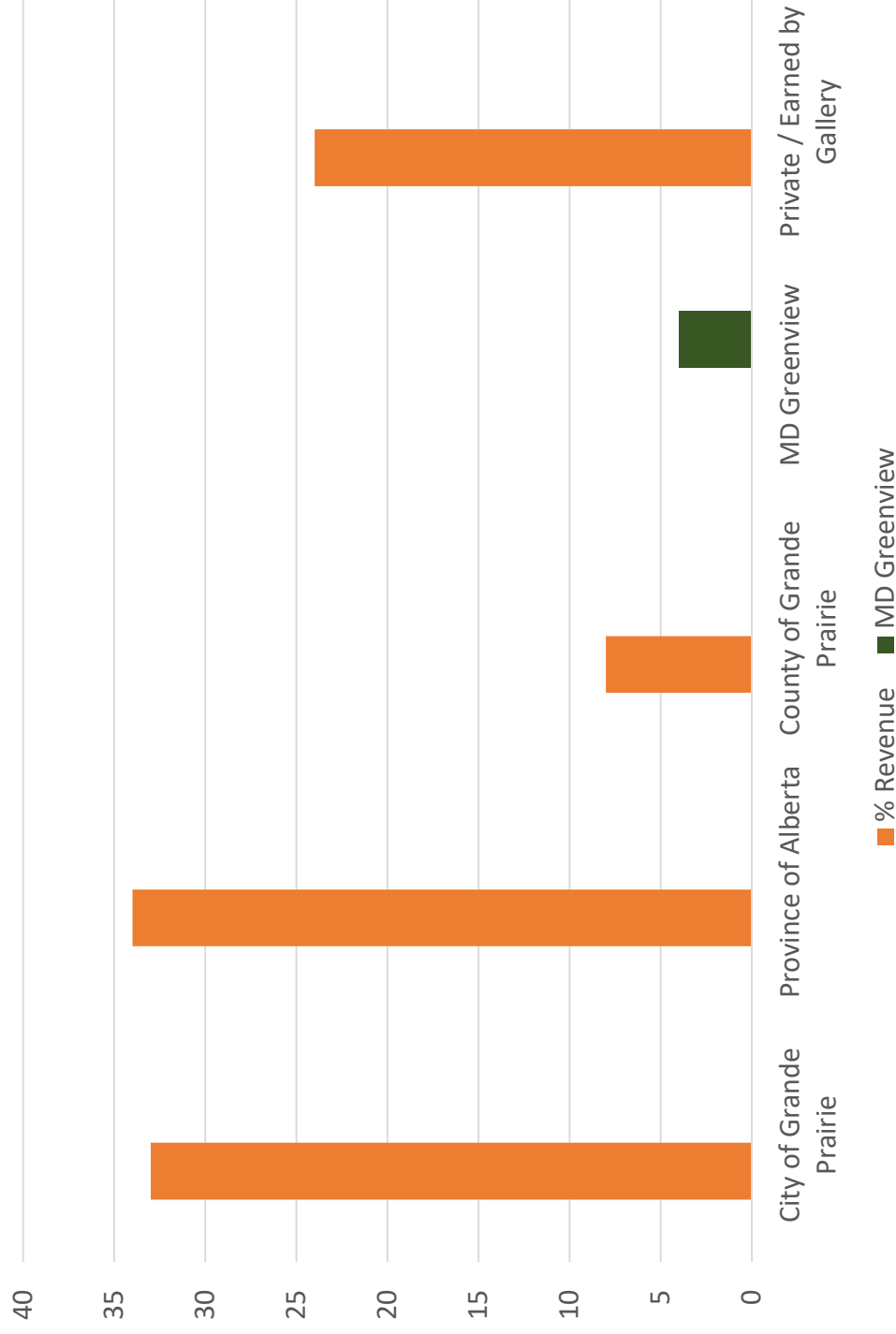
# CULTURAL IMPACTS

And the Gallery supports all regional art and cultural organizations with expertise, administrative systems, and other supports





# ECONOMIC IMPACTS



As we diversify our revenues, **Public Sector support is now reaching 25% of all our revenue**

**MD Greenview** provides roughly **4%** of our operating revenue



# ECONOMIC IMPACTS

SECTOR	GROSS OUTPUT MULTIPLIER
Pulp and Paper mills	1.595
Residential building construction	1.498
<b>Non Profit Arts Organization</b>	<b>1.491</b>
Hospitals	1.257

**Gallery goods and services have a very high Economic Output multiplier, making a positive social and cultural investment also a positive economic one<sup>4</sup>**



# ART GALLERY of GRANDE PRAIRIE

- **One of the largest Free Admission galleries in Western Canada**
- **In 2018 served approx. 250,000 viewers and program participants**
- **One of the largest cultural, educational and historic preservation organizations in the region**



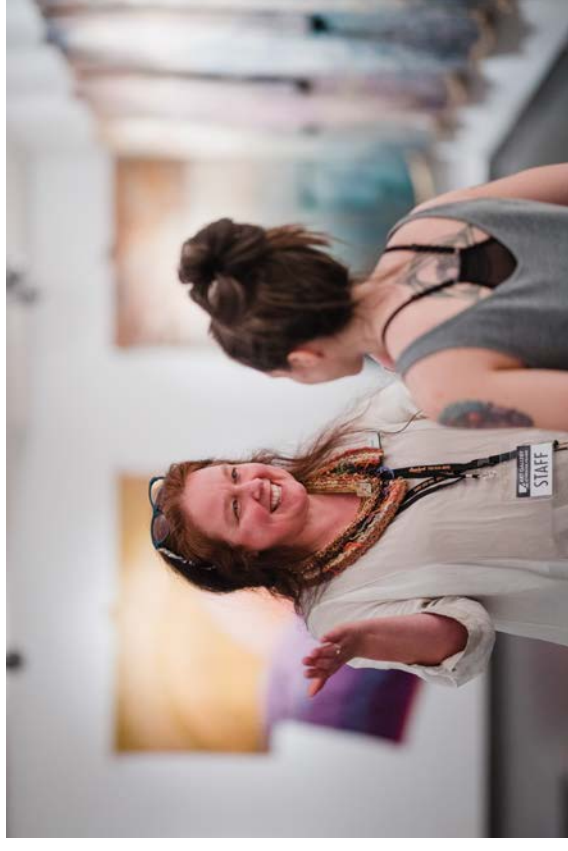
- **A major asset in shaping MD Greenview's reputation**



- **A key tourist attraction and positive contributor to local economy**
- **A key investment in Quality of Life, widely used by MD Greenview's residents**



# Questions?



- 1 Alberta Culture & Tourism 2017-18 Annual Report
- 2 Business for the Arts 'Culture for Competitiveness' 2016
- 3 Alberta Culture & Tourism 2017-18 Annual Report
- 4 Alberta Economic Indicators 2011, released 2015





# REQUEST FOR DECISION

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SUBJECT: **19 09 16 Committee of the Whole Minutes**  
SUBMISSION TO: COMMITTEE OF THE WHOLE                      REVIEWED AND APPROVED FOR SUBMISSION  
MEETING DATE: November 18, 2019                      CAO: DT                      MANAGER:  
DEPARTMENT: CAO SERVICES                      GM:                      PRESENTER:  
STRATEGIC PLAN: Level of Service

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RELEVANT LEGISLATION:

**Provincial** (cite) – N/A

**Council Bylaw/Policy** (cite) – N/A

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RECOMMENDED ACTION:

**MOTION: That Committee of the Whole accept the September 16, 2019 Committee of the Whole meeting minutes as presented.**

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BACKGROUND/PROPOSAL:

At the October 21<sup>st</sup>, 2019 Committee of the Whole meeting, the committee deferred the motion to accept the September 16, 2019 meeting minutes until the next meeting due to an administrative error regarding the motion to accept the minutes.

Administration listened to the recording and the motion should read “That the Monday September 16, 2019 Committee of the Whole agenda be adopted as presented.” not as amended.

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BENEFITS OF THE RECOMMENDED ACTION:

1. The benefit of Council accepting the recommended motion is that the minutes will be adopted, signed and posted to the website.
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DISADVANTAGES OF THE RECOMMENDED ACTION:

1. There are no perceived disadvantages to the recommended motion.
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ALTERNATIVES CONSIDERED:

**Alternative #1:** Council has the alternative to not approve the September 16, 2019 Committee of the Whole minutes, however Administration does not recommend this action because there should be a record of the adopted minutes for all Council and Committee of the Whole meetings.

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FINANCIAL IMPLICATION:

There are no financial implications to the recommended motion.

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STAFFING IMPLICATION:

There are no staffing implications to the recommended motion.

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PUBLIC ENGAGEMENT LEVEL:

Greenview has adopted the IAP2 Framework for public consultation.

**INCREASING LEVEL OF PUBLIC IMPACT**

Inform

**PUBLIC PARTICIPATION GOAL**

Inform - To provide the public with balanced and objective information to assist them in understanding the problem, alternatives, opportunities and/or solutions.

**PROMISE TO THE PUBLIC**

Inform - We will keep you informed.

---

FOLLOW UP ACTIONS:

Administration will have the Chair of the Committee of the Whole sign the approved minutes.

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ATTACHMENT(S):

- Corrected Minutes



Minutes of a  
**COMMITTEE OF THE WHOLE MEETING**  
**MUNICIPAL DISTRICT OF GREENVIEW NO. 16**

Eagle's Nest Hall  
Grande Cache Alberta, on Monday, September 16, 2019

# 1:  
CALL TO ORDER

Chair Winston Delorme called the meeting to order at 9:01 a.m.

PRESENT

Ward 1	Deputy Reeve Winston Delorme	
Ward 5	Reeve Dale Smith	
Ward 2	Councillor Dale Gervais	
Ward 3	Councillor Les Urness	
Ward 4	Councillor Shawn Acton	
Ward 6	Councillor Tom Burton	
Ward 7	Councillor Roxie Rutt	
Ward 8	Councillor Bill Smith	
Division 9	Councillor Duane Didow	
ATTENDING	Division 9	Councillor Tyler Olsen

Chief Administrative Officer	Denise Thompson
General Manager, Corporate Services	Rosemary Offrey
General Manager, Community Services	Stacey Wabick
General Manager, Infrastructure & Planning	Roger Autio
Manager of Marketing & Communications	Stacey Sevilla
Recording Secretary	Lianne Kruger

ABSENT

#2:  
AGENDA

MOTION: 19.09.67. Moved by: COUNCILLOR DALE GERVAIS  
That the Monday September 16, 2019 Committee of the Whole agenda be adopted as presented.

CARRIED

#3.1  
COMMITTEE OF THE  
WHOLE MINUTES

MOTION: 19.09.68. Moved by: COUNCILLOR ROXIE RUTT  
That the Minutes of the Committee of the Whole meeting held on Tuesday, July 15, 2019 be adopted as presented.

CARRIED

#3.2  
BUSINESS ARISING

**3.2 BUSINESS ARISING FROM MINUTES:**

#4  
DELEGATIONS

**4.0 DELEGATIONS**

#### 4.1 GRANDE CACHE RCMP PRESENTATION

GRANDE CACHE RCMP MOTION: 19.09.70. Moved by: COUNCILLOR BILL SMITH  
That Committee of the Whole accept the presentation from Detachment  
Commander Sergeant Gord Hughes for information, as presented.  
CARRIED

#### 4.2 STARS PRESENTATION

STARS PRESENTATION MOTION: 19.09.71. Moved by: COUNCILLOR TOM BURTON  
That Committee of the Whole accept the presentation from STARS for  
information, as presented.  
CARRIED

Chair Winston Delorme recessed the meeting at 10:15 a.m.  
Chair Winston Delorme reconvened the meeting at 10:27 a.m.

#### 4.3 ATCO ELECTRIC

ATCO ELECTRIC PRESENTATION MOTION: 19.09.72. Moved by: COUNCILLOR TOM BURTON  
That Committee of the Whole accept the presentation from ATCO Electric  
for information, as presented.  
CARRIED

#### 4.4 2019 GREENVIEW MEN'S AND MASTER MEN'S CANADIAN FAST PITCH CHAMPIONSHIP COMMITTEE

2019 GREENVIEW MEN'S AND MASTERS FAST PITCH MOTION: 19.09.73. Moved by: COUNCILLOR SHAWN ACTON  
That Committee of the Whole receive the 2019 Men's and Master Men's  
Canadian Fast Pitch Championship Sponsorship Recognition presentation for  
information, as presented.  
CARRIED

Chair Winston Delorme recessed the meeting at 11:28 a.m.  
Chair Winston Delorme reconvened the meeting at 11:30 a.m.

#### 4.5 GRANDE CACHE 50<sup>TH</sup> ANNIVERSARY COMMITTEE MURAL

GRANDE CACHE 50<sup>TH</sup> ANNIVERSARY COMMITTEE MURAL MOTION: 19.09.74. Moved by: REEVE DALE SMITH  
That Committee of the Whole accept the presentation from the Grande Cache  
50<sup>th</sup> Anniversary Committee regarding the potential installation of a Grande  
Cache 50<sup>th</sup> Anniversary Legacy Community Mural within the Hamlet of Grande  
Cache on Greenview property, for information as presented.  
CARRIED



#### 4.6 EVERGREEN FOUNDATION

EVERGREEN  
FOUNDATION  
PRESENTATION

MOTION: 19.09.75. Moved by: COUNCILLOR BILL SMITH  
That Committee of the Whole accept the Evergreens Foundation presentation for information, as presented.

CARRIED

Chair Winston Delorme recessed the meeting at 12:08 p.m.  
Chair Winston Delorme reconvened the meeting at 1:03 p.m.

#5  
NEW BUSINESS

#### 5.0 NEW BUSINESS

##### 5.1 INVOICING

INVOICING

MOTION: 19.09.76. Moved by: COUNCILLOR SHAWN ACTON  
That Committee of the Whole discuss invoicing processes with the Senior Leadership Team and accept for information.

CARRIED

##### 5.2 ACTION LIST

ACTION LIST

MOTION: 19.09.77. Moved by: COUNCILLOR ROXIE RUTT  
That Council accept the CAO Action List for information, as presented.

CARRIED

#6  
CLOSED SESSION

#### 6.0 CLOSED SESSION

There was no Closed Session included with this meeting.

#7  
ADJOURNMENT

#### 7.0 ADJOURNMENT

MOTION: 19.09.78. Moved by: COUNCILLOR DUANE DIDOW  
That this meeting adjourn at 1:47 p.m.

CARRIED

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CHIEF ADMINISTRATIVE OFFICER

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CHAIR



# REQUEST FOR DECISION

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**SUBJECT: 2019 3<sup>rd</sup> Quarter Financial Actual Compared to Budget Report**  
**SUBMISSION TO: COMMITTEE OF THE WHOLE**                      **REVIEWED AND APPROVED FOR SUBMISSION**  
**MEETING DATE: November 18, 2019**                      **CAO: DT**                      **MANAGER:**  
**DEPARTMENT: FINANCE**                      **GM: RO**                      **PRESENTER: BD**  
**STRATEGIC PLAN: Level of Service**

---

**RELEVANT LEGISLATION:**

**Provincial**

**Council Bylaw/Policy**

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**RECOMMENDED ACTION:**

**MOTION: That the Committee of the Whole accept the 2019 3<sup>rd</sup> Quarter Year-to-Date Actual to Budget Report as Information.**

---

**BACKGROUND/PROPOSAL:**

The Report presented is designed to provide Greenview’s Approved Revenues and Expenses 2019 Year-to-Date for the 9 Month Period January 01 through September 30. The Revenues and Expenses reported are drawn from Greenview’s Management Reporting System as at September 30, 2019. The Finance Department acknowledges the fact that Grande Cache Revenues and Expenses January 01, 2019 through May 13, 2019 have not been fully integrated to the Greenview MRS as at September 30, 2019. Grande Cache’s Revenue and Expenses through May 13, 2019 recorded to the (Muniware) MRS are stated in a single line item in the Revenues Summary and Expenses Summary pages. The amount and detail of these items was reported to Council August 26, 2019 with the presentation of the 2019 2<sup>nd</sup> Quarter YTD Actual to Budget Report.

**Overall summary:**

Greenview’s Actual Operating Revenues for all reporting units to the end of the 3<sup>rd</sup> Quarter are \$144,881,632 compared to the 2019 Approved Budget of \$143,584,294. Revenues surpass the Budget by the amount \$1,297,338.

Greenview’s Actual Operating Expenses for all reporting units to the end of the 3<sup>rd</sup> Quarter are \$71,224,227 compared to the 2019 Approved Budget of \$109,626,328. The Unused Budgeted Expenses is the amount of \$38,402,101 or 35%.

Greenview’s Actual Capital Expenditures for all reporting units to the end of the 3<sup>rd</sup> Quarter total \$21,452,364 compared to the 2019 Approved Budget of \$83,079,369. The Unused Budgeted Capital Expenditures are \$61,656,770 or 74.18%.



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**BENEFITS OF THE RECOMMENDED ACTION:**

1. The benefit of Committee of the Whole accepting the recommended motion is that Committee of the Whole will be informed.

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**DISADVANTAGES OF THE RECOMMENDED ACTION:**

1. There are no perceived disadvantages to the recommended motion.

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**ALTERNATIVES CONSIDERED:**

**Alternative #1:** Council has the alternative to not accept the recommended motion for information.

---

**FINANCIAL IMPLICATION:**

There are no financial implications to the recommended motion.

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**STAFFING IMPLICATION:**

There are no staffing implications to the recommended motion.

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**PUBLIC ENGAGEMENT LEVEL:**

Greenview has adopted the IAP2 Framework for public consultation.

**INCREASING LEVEL OF PUBLIC IMPACT**

Inform

**PUBLIC PARTICIPATION GOAL**

Inform - To provide the public with balanced and objective information to assist them in understanding the problem, alternatives, opportunities and/or solutions.

**PROMISE TO THE PUBLIC**

Inform - We will keep you informed.

---

**FOLLOW UP ACTIONS:**

There are no follow up actions to the recommended motion.

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**ATTACHMENT(S):**

- 2019 3<sup>rd</sup> Quarter Year-to-Date Actual to Budget Report



**MD of Greenview**  
**Actual to Budget**  
**Capital Expenditures**  
**Summary of All Units**  
**For the 9 Months Ending 9/30/2019**

	Approved Budget 2019	Actual Costs Y-T-D 2019	% Used Budget	\$ Unused Budget
<b>Capital Expenditures by Department</b>				
<b>Administrative General</b>				
Communications Equipment	\$ 150,000.00	-	0.00%	\$ 150,000.00
Information Technology	180,000.00	3,949.52	2.19%	176,050.00
Health and Safety _ Vehicles	47,500.00	0.00	0.00%	47,500.00
	<u>\$ 377,500.00</u>	<u>\$ 3,949.52</u>	<u>1.05%</u>	<u>\$ 373,550.00</u>
<b>Infrastructure and Planning</b>				
Planning and Development _ Vehicles	\$ 52,500.00	-	0.00%	\$ 52,500.00
Road Construction	22,786,800.00	4,164,060.99	18.27%	18,622,739.00
Road Construction _ Vehicles/Equipment	72,500.00	18,632.00	25.70%	53,868.00
Road Surfacing	4,700,000.00	29,737.77	0.63%	4,670,262.00
Bridges	3,486,257.00	1,074,416.78	30.82%	2,411,840.00
Drainage	1,550,000.00	25,226.82	1.63%	1,524,773.00
Environmental Services _ Vehicles	158,500.00	63,029.61	39.77%	95,470.00
Environmental Solid Waste Management	641,675.00	58,255.00	9.08%	583,420.00
Environmental Water Distribution	26,043,658.00	3,325,560.82	12.77%	22,718,098.00
Environmental Grande Cache Water Distribution	2,500,000.00	96,513.85	3.86%	2,403,487.00
Environmental Wastewater Systems	7,065,628.00	1,010,276.54	14.30%	6,055,352.00
Environmental Grande Cache Wastewater Systems	820,000.00	52,060.80	6.35%	767,939.00
Operations _ Vehicle Fleet	47,500.00	-	0.00%	47,500.00
Operations _ Equipment Fleet	2,572,000.00	389,256.00	15.13%	2,182,744.00
Grande Cache Operations _ Equipment Fleet	1,779,650.00	967,951.43	54.39%	811,698.57
Facilities Maintenance	250,000.00	903,575.08	361.43%	(653,575.00)
	<u>\$ 74,526,668.00</u>	<u>\$ 12,178,553.49</u>	<u>16.34%</u>	<u>\$ 62,348,115.57</u>
<b>Community Services</b>				
Economic Development	\$ 342,000.00	-	0.00%	\$ 342,000.00
Multipurpose Facilities	250,000.00	81,588.02	32.64%	168,412.00
Recreation Enhancements	1,576,285.00	536,144.48	34.01%	1,040,141.00
Grande Cache Recreation Enhancements	1,177,416.00	419,273.89	35.61%	758,142.00
Protective Services	630,000.00	-	0.00%	630,000.00
Grande Cache Protective Services _ Vehicles	3,832,500.00	7,216,004.84	188.28%	(3,383,505.00)





**MD of Greenview**  
**Actual to Budget**  
**Capital Expenditures**  
**Summary of All Units**  
**For the 9 Months Ending 9/30/2019**

	Approved Budget 2019	Actual Costs Y-T-D 2019	% Used Budget	\$ Unused Budget
<b>Capital Expenditures by Department</b>				
Community Services... continued				
Agricultural Services Vehicles/Equipment	320,000.00	987,084.72	308.46%	(667,085.00)
Agricultural Services Rental Equipment	47,000.00	29,765.00	63.33%	47,000.00
	<u>\$ 8,175,201.00</u>	<u>\$ 9,269,860.95</u>	<u>113.39%</u>	<u>\$ (1,064,895.00)</u>
<b>Total Capital Expenses</b>	<u>\$ 83,079,369.00</u>	<u>\$ 21,452,363.96</u>	<u>25.82%</u>	<u>\$ 61,656,770.57</u>
<b>Total Grande Cache Capital Expenses included above</b>	<u>\$ 10,109,566.00</u>	<u>\$ 8,751,804.81</u>	<u>86.57%</u>	<u>\$ 1,357,761.57</u>



MD of Greenview  
 Actual to Budget  
 Capital Expenditures  
 Summary of All Units  
 For the 9 Months Ending 9/30/2019

MANAGEMENT REPORTER

# Quarterly Budget to Actual\_Capital Projects

## CAO & Corporate Services - Communications



MD of Greenview  
 Budget to Actual  
 Communications

Report for the 9 Month Period Ending September 30, 2019

JOBID	Job Description	2019 Approved Budget	2019 Actual Costs	% Budget Expended	2019 Unused Budget
<b>EQUIPMENT</b>					
CM19001	Parade Float with Trailer. Permanent Float Structure w/ Trailer and Cover to allow outside storage. Originally proposed in 2017 and then deferred to 2019 to allow for Corporate Rebranding Designs.	\$ 50,000.00	\$ -	0.00%	\$ 50,000.00
CM19002	MD of Greenview Information Kiosks. The Information Kiosks will have a metal corrugated roof, plexi-glass lockable section for notices, and a covered section for pamphlets and printed materials.	\$ 100,000.00	\$ -	0.00%	\$ 100,000.00
<b>COMMUNICATIONS TOTALS</b>		\$ 150,000.00	\$ -	0.00%	\$ 150,000.00



MD of Greenview  
 Actual to Budget  
 Capital Expenditures  
 Summary of All Units  
 For the 9 Months Ending 9/30/2019

Capital Expenditures by Department  
 Administrative General



MANAGEMENT REPORTER

# Quarterly Budget to Actual\_Capital Projects

## CAO & Corporate Services - Information Technology

MD of Greenview  
 Budget to Actual



### Information Technology

Report for the 9 Month Period Ending September 30, 2019

JOBID	Job Description	2019 Approved Budget	2019 Actual Costs	% Budget Expended	2019 Unused Budget
<b>ADMINISTRATION</b>					
IT19001	Replacement of File and Data Backup Solution (in place for 5+ years). Separate hardware from Disaster Recovery Hardware.	\$ 100,000.00	\$ 3,949.52	3.95%	\$ 96,050.00
IT19002	Replacement of UPS (Uninterrupted Power Supply) which Protects the Network and Server Hardware in the Admin Building Server Room.	\$ 80,000.00	\$ -	0.00%	\$ 80,000.00
<b>INFORMATION TECHNOLOGY TOTALS</b>		<b>\$ 180,000.00</b>	<b>\$ 3,949.52</b>	<b>2.19%</b>	<b>176,050.00</b>





Capital Expenditures by Department  
 Administrative General



MANAGEMENT REPORTER

# Quarterly Budget to Actual\_Capital Projects

## CAO & Corporate Services - Health and Safety



MD of Greenview  
 Budget to Actual  
 Health and Safety

Report for the 9 Month Period Ending September 30, 2019

JOBID	Job Description	2019 Approved Budget	2019 Actual Costs	% Budget Expended	2019 Unused Budget
CC19001	Pick-up Truck 3/4 Ton 4 X 4 Crew Cab LB w/ Spray-in Box Liner, Headache Rack, Rails, Beacon Light, 2-Way Radio, Fleet Complete, Rearview Camera, and GPS Transfer install- ation. Replacement of Unit A128.	\$ 47,500.00	\$ -	0.00%	\$ 47,500.00
<b>INFORMATION TECHNOLOGY TOTALS</b>		<b>\$ 47,500.00</b>	<b>\$ -</b>	<b>0.00%</b>	<b>47,500.00</b>



Capital Expenditures by Department  
 Infrastructure and Planning



MANAGEMENT REPORTER

# Quarterly Budget to Actual\_Capital Projects

Infrastructure - Road Construction and Surfacing



MD of Greenview  
 Budget to Actual

Road Construction and Surfacing

Report for the 9 Month Period Ending September 30, 2019

JOBID	Job Description	2019 Approved Budget	2019 Actual Costs	% Budget Expended	2019 Unused Budget
<b>ROAD CONSTRUCTION</b>					
RD15005	Construction Upgrade of Goodwin Road (Rge Rd 21) Phase II from Twp Rd 741 S to (S of Sec Hwy) Twp Rd 734.	\$ 6,134,275.00	\$ 505,514.61	8.24%	\$ 5,628,760.00
RD18006	Preliminary Work to Construction Upgrade to Warren Road (Twp Rd 681) from Hwy 43 W to Rge Rd 225. 3.8km L w/ Traffic Count 721. Upgrade necessary as it is one of the busiest sections of the road.	\$ 100,000.00	\$ 73,645.44	73.65%	\$ 26,355.00
RD18007	Preliminary Work to Construction Upgrade of Swan Lake Road (Rge Rd 260) S for approximately L of 3.8 Kms to accommodate high traffic volumes and recreational vehicles. Traffic Count is 123 for the length of road.	\$ 116,138.00	\$ 58,368.49	50.26%	\$ 57,770.00





**Capital Expenditures by Department  
 Infrastructure and Planning**

RD18008	Complete Preliminary and Construction Upgrade and Regrade for future surfacing to Range Road 64 from Twp Rd 700 S to Twp Rd 694. L 3.1km.	\$ 1,600,000.00	\$ 44,327.50	2.77%	\$ 1,555,673.00
RD18010	Preliminary Work to Road Upgrade Construction of Forestry Truck Road Phase IV Km 129.5 to Km 137.1 to Tender Phase.	\$ 5,074,689.00	\$ 2,467,585.52	48.63%	\$ 2,607,103.00
RD18011	Preliminary Work and Construction Upgrade and Regrade for future surfacing to Range Road 230 from Hwy 43 S to Twp Rd 700 4.8Km L with Traffic Count of 203.	\$ 1,960,000.00	\$ 65,620.87	3.35%	\$ 1,894,379.00
RD18012	Preliminary Work to Road Upgrade Construction to Twp Rd 670 from Rge Rd 232 W to Rge Rd 240 L 9.8 Kms to accommodate higher industrial traffic volumes which has increased maintenance costs.	\$ 341,698.00	\$ 83,719.76	24.50%	\$ 257,978.00
RD19001	Preliminary Work to Road Upgrade Construction to Victor Lake Rd from NW 358 56 8 W6 to SW 34 56 8 W6 L 3.0 Kms to accommodate speed limit of 80 Km/hr. Storm Water Drainage designed to collect hydrocarbons and sediment.	\$ 125,000.00	\$ 6,217.10	4.97%	\$ 118,783.00
RD19006	Preliminary Work to Road Upgrade Construction of Twp Rd 225 W from Hwy 49 to Rge Rd 225, and Rge Rd 225 S from Twp Rd 714 to Twp Rd 712 L 10.3 Kms with Traffic Count 105.	\$ 275,000.00	\$ -	0.00%	\$ 275,000.00
RD19008	Preliminary Work to Road Upgrade Construction to Twp Rd 730 W from Hwy 736 to Rge Rd 21 L 9.8 Kms with Traffic Count 119 to accommodate higher traffic volumes.	\$ 260,000.00	\$ -	0.00%	\$ 260,000.00





MD of Greenview  
 Actual to Budget  
 Capital Expenditures  
 Summary of All Units  
 For the 9 Months Ending 9/30/2019

**Capital Expenditures by Department  
 Infrastructure and Planning**

RD19002	Roads Block Funding. Includes Construction of Connector Roads, Farmland Access Roads, Local Roads, Residential Roads, and Approaches to Roads.	\$ 3,800,000.00	\$ 761,237.70	20.03%	\$ 3,038,762.00
RD19003	Forestry Trunk Road Improvements	\$ 3,000,000.00	\$ 97,824.00	3.26%	\$ 2,902,176.00
<b>ROAD CONSTRUCTION TOTALS</b>		<b>\$ 22,786,800.00</b>	<b>\$ 4,164,060.99</b>	<b>18.27%</b>	<b>\$ 18,622,739.00</b>
<b>ROAD CONSTRUCTION VEHICLES AND EQUIPMENT</b>					
RD19004	All-Terrain Vehicle (ATV/Quad) Fitted with Attachments for Points Data Collector and Survey Equipment to accommodate 1-Man Survey Crew and Transport Survey Equipment. 500CC w/ 500 Lb Winch and Small Tools Carry Case.	\$ 10,000.00	\$ 8,616.00	86.16%	\$ 1,384.00
RD19005	ATV Trailer Enclosed 14' L X 7' W Tandem 3500 Lb Axles w/ Side Man-Door, Fold-down Rear Entry Door, Plywood Interior Finish and Interior Light.	\$ 10,000.00	\$ 10,016.00	100.16%	\$ (16.00)
RD19007	Pick-Up Truck Crew Cab 3/4 Ton 4 X 4 LB Spray-in Box Liner Headache Rack w/ Rails and Beacon Light. Navigation Display and Rear View Camera, Fleet Complete w/ 2-Way Radio and GPS Transfer Installation.	\$ 52,500.00	-	0.00%	\$ 52,500.00
<b>CONSTRUCTION VEHICLES AND EQUIPMENT TOTALS</b>		<b>\$ 72,500.00</b>	<b>\$ 18,632.00</b>	<b>25.70%</b>	<b>\$ 53,868.00</b>
<b>ROAD CONSTRUCTION AND VEHICLE/EQUIPMENT TOTALS</b>		<b>\$ 22,859,300.00</b>	<b>\$ 4,182,692.99</b>	<b>18.30%</b>	<b>\$ 18,676,607.00</b>



**Capital Expenditures by Department  
 Infrastructure and Planning**

ROAD SURFACING						
PV18001	Township Road 690 from Hwy 40 W to Rge Rd 65	\$	-	\$	#DIV/0!	\$ -
PV18002	Township Road 721A Access Rd to the DeBolt Public Service Building	\$	-	\$	#DIV/0!	\$ -
PV18003	Ridge Valley Range Road 262 Overlay N of Twp Road 713, and Range Road 262 E and W of Twp Road 713.	\$	4,700,000.00	\$	0.63%	\$ 4,670,262.00
<b>ROAD SURFACING TOTALS</b>		<b>\$</b>	<b>4,700,000.00</b>	<b>\$</b>	<b>0.63%</b>	<b>\$ 4,670,262.00</b>
<b>ROAD CONSTRUCTN, VEHICLES, AND SURFACG TOTALS</b>		<b>\$</b>	<b>27,559,300.00</b>	<b>\$</b>	<b>15.28%</b>	<b>\$ 23,346,869.00</b>

**MANAGEMENT REPORTER**

**Quarterly Budget to Actual\_Capital Projects**

**Infrastructure - Bridges and Drainage**



MD of Greenview  
 Budget to Actual  
 Bridges and Drainage  
 Report for the 9 Month Period Ending September 30, 2019

JOBID	Job Description	2019 Approved	2019 Actual	% Budget	2019 Unused



**Capital Expenditures by Department  
 Infrastructure and Planning**

	Budget	Costs	Expended	Budget
<b>BRIDGES</b>				
BF71666 NE of Valleyview on Old High Prairie Road NE 13-72-21 W5 (1961). Preliminary Costs which include Utilities Move, Land Purchases, Brushing, and Other Costs for Replacement of Bridge.	\$ 302,000.00	\$ 87,066.03	28.83%	\$ 214,934.00
BF71667 NE of Valleyview on Old High Prairie Road SE 11-72-21 W5 (1961). Preliminary Costs which include Utilities Move, Land Purchases, Brushing, and Other Costs for Replacement of Bridge.	\$ 325,000.00	\$ 35,024.00	10.78%	\$ 289,976.00
BF73703 NE of Valleyview over Sturgeon on Range Road 225 SW 32-70-22 W5 (1961). Preliminary Costs which include Utilities Move, Land Purchases, Brushing, and Other Costs for Replacement of Bridge.	\$ 84,000.00	\$ -	0.00%	\$ 84,000.00
BF75354 N of Crooked Creek. Carrying Rge Rd 261 over Tributary to Cornwall Creek SW 36-71-26 W5M (1961). Preliminary Costs which include Utilities Move, Land Purchases, Brushing, and Other Costs for Replacement of Bridge.	\$ 490,000.00	\$ 141,603.55	28.90%	\$ 348,396.00
BF75356 W of Valleyview. Carrying Young's Pt Rd over Tributary to Sturgeon Creek (1961). Preliminary Costs which include Utilities Move, Land Purchases, Brushing, and Other Costs for Replacement of Bridge.	\$ 686,460.00	\$ 147,694.73	21.52%	\$ 538,765.00





**Capital Expenditures by Department  
 Infrastructure and Planning**

BF76768	NW of Little Smoky. A Watercourse Culvert carrying Twp Rd 670 over Tributary to Asplund Creek SW 3-67-23 W5M (1968). Total Project Costs inclusive of Preliminary Costs.	\$ 795,000.00	\$ 51,986.20	6.54%	\$ 743,014.00
BF77756	South of Sunset House. A Bridge carrying Rge Rd 200 over Tributary to Sweathouse Creek NW 31-69-16 W5 (1974). Total Project Costs inclusive of Preliminary Costs.	\$ 243,127.00	\$ 276,531.74	113.74%	\$ (33,405.00)
BF78679	NE of Valleyview. Located on Old High Prairie Rd SE 31-72-20 W5 (1977 / 2006 & 2014). Total Project Costs inclusive of Preliminary Costs.	\$ 250,670.00	\$ 203,980.58	81.37%	\$ 46,689.00
BF79561	NE of Valleyview. Located on Old High Prairie Rd SE 13-72-21 W5 (1969). Total Project Costs inclusive of Preliminary Costs.	\$ 250,000.00	\$ 127,954.95	51.18%	\$ 122,045.00
BF79713	South of Ridgealley. A Bridge carrying Rge Rd 264 over Tributary to Simonette River NW 16-70-26 W5 (1982). Preliminary Costs which include Utilities move, Land payments, Brushing, and Other costs for Replacement of bridge.	\$ 30,000.00	\$ 1,035.00	3.45%	\$ 28,965.00
BF80944	North of Grande Cache. A Bridge carrying Forestry Trunk Rd over Karr Creek. The downstream road embankment is compromising the downstream collar NW 25-64-2 W6 (1986). Preliminary Costs which include Utilities move, Land payments, Brushing, and Other costs for Replacement of bridge.	\$ 30,000.00	\$ 1,540.00	5.13%	\$ 28,460.00



**Capital Expenditures by Department  
 Infrastructure and Planning**

<b>BRIDGES TOTALS</b>				\$ 3,486,257.00	\$ 1,074,416.78	30.82%	\$ 2,411,840.00
<b>DRAINAGE</b>							
DR19001	Sunset House Flood Control. The Project involves Channelization, the Construction of 2 Gabion Drop Structures, and 1 Culvert Drop Structure for the prevention of continued erosion and protection of private lands.			\$ 1,550,000.00	\$ 25,226.82	1.63%	\$ 1,524,773.00
<b>DRAINAGE TOTALS</b>				\$ 1,550,000.00	\$ 25,226.82	1.63%	\$ 1,524,773.00
<b>BRIDGES AND DRAINAGE TOTALS</b>				\$ 5,036,257.00	\$ 1,099,643.60	21.83%	\$ 3,936,613.40



**MANAGEMENT REPORTER**

**Quarterly Budget to Actual\_Capital Projects**

**Infrastructure - Environmental Services**



MD of Greenview  
 Budget to Actual  
 Environmental Services

Interim Report for the 9 Month Period Ending September 30, 2019

JOBID	Job Description	2019 Approved	2019 Actual	% Budget	2019 Unused



**Capital Expenditures by Department  
 Infrastructure and Planning**

		Budget	Costs	Expended	Budget
<b>ENVIRONMENTAL SERVICES ADMINISTRATION</b>					
ES19001	Pick-up Truck 1/2 Ton 4 X 4 Crew Cab 6' Box and Tonneau Cover, w/ Beacon Light, Fleet complete, 2-way Radio, and GPS Transfer Installation.	\$ 47,500.00	\$ 62,544.00	131.67%	\$ (15,044.00)
ES19002	Pick-up Truck 1/2 Ton 4 X 4 Crew Cab 6' Box and Tonneau Cover, w/ Beacon Light, Fleet complete, 2-way Radio, and GPS Transfer Installation.	\$ 47,500.00	\$ -	0.00%	\$ 47,500.00
ES19003	Pick-up Truck 1 Ton 4 X 4 Diesel Crew Cab Headache Rack 6' Box and Rails, w/ Beacon Light, Fleet complete, 2-way Radio, and GPS Transfer Installation. Replacement for Unit A197.	\$ 63,500.00	\$ 485.61	0.76%	\$ 63,014.00
<b>ENVIRONMENTAL SERVICES ADMIN TOTALS</b>		\$ 158,500.00	\$ 63,029.61	39.77%	\$ 95,470.00
<b>SOLID WASTE MANAGEMENT</b>					
SW18001	Little Smoky Transfer Station Upgrade	\$ 206,675.00	\$ 36,005.00	17.42%	\$ 170,670.00
SW18002	Sunset House Inert Waste Cell Construction	\$ 50,000.00	\$ -	0.00%	\$ 50,000.00
SW18003	Puskaskau Transfer Station Upgrade	\$ 30,000.00	\$ 7,250.00	24.17%	\$ 22,750.00
SW18004	DeBolt Dry Cell Construction	\$ 50,000.00	\$ 15,000.00	30.00%	\$ 35,000.00
SW19001	Hook Bin Truck per Specs for transportation of solid waste bins to GRWMC site. Replacement for current unit in service.	\$ 250,000.00	\$ -		\$ 250,000.00





**Capital Expenditures by Department  
 Infrastructure and Planning**

SW19002	Transfer Station Roll-Off Bins(6). Replacement of current use (6) bins.	\$ 55,000.00	\$ -	0.00%	\$ 55,000.00
<b>SOLID WASTE MANAGEMENT TOTALS</b>		<b>\$ 641,675.00</b>	<b>\$ 58,255.00</b>	<b>9.08%</b>	<b>\$ 583,420.00</b>

<b>WATER TREATMENT PLANT</b>					
WD15002	Grovedale Water Treatment Plant Upgrade. New Plant. Includes 2 new Water Wells, Access Road, Raw Water Transmission Line, Building, Reverse Osmosis Treatment, Water Reservoir, and Truck Fill Station.	\$ 13,663,572.00	\$ 1,653,074.30	12.10%	\$ 12,010,498.00
WD16004	Landry Heights Subdivision Safe Potable Water Distribution System.	\$ 3,842,315.00	\$ 317,571.38	8.27%	\$ 3,524,744.00
WD16005	DeBolt Asbestos Cement Line Replacement which connects the Water Treatment Plant to the Main Distribution Line.	\$ 150,000.00	\$ -	0.00%	\$ 150,000.00
WD17002	SCADA Upgrade to Water Treatment Plants and Water Points Stations with Remote Monitoring and Alarming.	\$ 124,080.00	\$ 13,189.50	10.63%	\$ 110,891.00
WD17009	Grovedale Safe Potables Water Distribution System	\$ 6,375,349.00	\$ 1,170,689.01	18.36%	\$ 5,204,660.00
WD19001	Little Smoky Water Point Upgrade to the Electrical System	\$ 250,000.00	\$ -	0.00%	\$ 250,000.00
WD19002	Valleyview Rural Water Distribution Expansion		\$ 58,260.45	#DIV/0!	\$ (58,260.00)
WD20001	Grande Cache Water Treatment Plant	\$ -	\$ 33,753.40	#DIV/0!	\$ (33,753.00)
WD20004	Grande Cache Replacement of Victor Lake Raw Water Draw Line	\$ 2,500,000.00	\$ 4,500.00	0.18%	\$ 2,495,500.00



MD of Greenview  
 Actual to Budget  
 Capital Expenditures  
 Summary of All Units  
 For the 9 Months Ending 9/30/2019

Capital Expenditures by Department  
 Infrastructure and Planning

<b>WATER TREATMENT PLANT TOTALS</b>		\$ 26,905,316.00	\$ 3,251,038.04	12.08%	\$ 23,654,280.00
<b>WATER POINTS</b>					
WD17003	Puskaskau Water Point Upgrade. Replacement of current Building.	\$ 100,000.00	\$ 6,273.57	6.27%	\$ 93,726.00
WP18002	Sturgeon Heights Potable Water Point Upgrade. Design and Construction of a small block Building, Underground Reservoir, Turn-around Pad, and Truckfill System.	\$ 1,538,342.00	\$ 164,763.06	10.71%	\$ 1,373,579.00
<b>WATER POINTS TOTALS</b>		\$ 1,638,342.00	\$ 171,036.63	10.44%	\$ 1,467,305.00

<b>WASTEWATER SYSTEMS</b>					
WW16001	Tony Creek Industrial Lagoon Construction. Construction completed. Bring Project to a Close.	\$ 70,000.00	\$ 33,359.39	47.66%	\$ 36,641.00
WW17001	Grovedale (Gravity) Wastewater Collection System	\$ 5,432,078.00	\$ 836,105.06	15.39%	\$ 4,595,973.00
WW17002	Grovedale Evaporative Lagoon Decommissioning. Work to include land application of Sludge, and Reclamation of MDG Land.	\$ 468,432.00	\$ 97,215.54	20.75%	\$ 371,216.00
WW17003	Sturgeon Heights Wastewater Treatment Lagoon Expansion	\$ 421,118.00	\$ 38,595.07	9.16%	\$ 382,523.00
WW17005	Rehabilitate / Upgrade Sewer Manholes of Wastewater Collection Systems throughout Greenview. This is a Wastewater Department Maintenance Expense.	\$ 100,000.00	-	0.00%	\$ 100,000.00
WW18001	DeBolt RV Dumping Station Construction to avoid Improper Disposal or RV Sewage.	\$ 50,000.00	-	0.00%	\$ 50,000.00
	Grovedale Lagoon Subterranean Drain				





WW19001	System required due to Floating Liner. The cause is Trapped High Ground Water and Trapped Gases. This is a Wastewater Department Maintenance Expense.	\$ 524,000.00	\$ 5,001.48	0.95%	\$ 518,999.00
WW19002	Grande Cache Sewer Treatment Plant. Repair of Clarifier. GC Waste Water Department Expenditure.	\$ 120,000.00	\$ -	0.00%	\$ 120,000.00
WW20001	Grande Cache Sewer Treatment Plant Clarifier	\$ 700,000.00	\$ 52,060.80	7.44%	\$ 647,939.00
<b>WASTEWATER SYSTEMS TOTALS</b>		<b>\$ 7,885,628.00</b>	<b>\$ 1,062,337.34</b>	<b>13.47%</b>	<b>\$ 6,823,291.00</b>
<b>ENVIRONMENTAL SERVICES TOTALS</b>		<b>\$ 37,229,461.00</b>	<b>\$ 4,605,696.62</b>	<b>12.37%</b>	<b>\$ 32,623,766.00</b>

MANAGEMENT REPORTER

# Quarterly Budget to Actual\_Capital Projects

## Infrastructure - Operations



MD of Greenview  
 Budget to Actual  
 Operations

Report for the 9 Month Period Ending September 30, 2019

JOBID	Job Description	2019 Approved Budget	2019 Actual Costs	% Budget Expended	2019 Unused Budget
<b>VEHICLE FLEET</b>					





**Capital Expenditures by Department  
 Infrastructure and Planning**

OP19002	Pick Up Truck, 1/2 Ton, 4 X 4, Super-Cab LB, Headache Rack w/ Rails and Beacon Light, Spray-in Box Liner, Navigation Display and Rearview Camera, 2-Way Radio and Fleet Complete. (Replacement for #XXXX)	\$ 47,500.00	\$ -	0.00%	\$ 47,500.00
<b>VEHICLE FLEET TOTALS</b>					
		\$ 47,500.00	\$ -	0.00%	\$ 47,500.00
<b>EQUIPMENT FLEET</b>					
OP19001	Single 84" Drum Roller Packer w/ Sheep Foot attachment, Road Lights and Beacon, =>170Hp, Cab w/ Heat and AC. Replacing of PACK1 unit.	\$ 230,000.00	\$ 143,000.00	62.17%	\$ 87,000.00
OP19003	Mower w/ Rotary Cutter. 120Hp, 15' Cutting W, 4' Cutting D, and 1 1/2" to 17" Cutting H. Replacing unit M19.	\$ 33,000.00	\$ 32,338.00	97.99%	\$ 662.00
OP19004	Tractor =>125 Hp, 4 X 4, Dual Wheel Rear Axle, Diff Lock, w/ 14' Degelman Blade, and Front Brush Guard. Cab w/ Heat and AC. Replacing unit T19.	\$ 175,000.00	\$ 83,000.00	47.43%	\$ 92,000.00
OP19005	Tractor =>125 Hp, 4 X 4, Dual Wheel Rear Axle, Diff Lock, w/ 14' Degelman Blade, and Front Brush Guard. Cab w/ Heat and AC. Replacing unit T19.	\$ 175,000.00	\$ 83,000.00	47.43%	\$ 92,000.00
OP19006	Utility Tandem Flat Bed Trailer 8' W, and 7 Ton Cap to move culverts and supplies to job sites. New addition.	\$ 20,000.00	\$ 12,928.00	64.64%	\$ 7,072.00



**Capital Expenditures by Department  
 Infrastructure and Planning**

OP19007	Grader =>250Hp, 4 Wheel Drive w/ Front Wheel Assist, 1 pc 16" Mold Board, 2-Way Front Blade, 12" Wing and Joystick Control. Cab w/ Heat and AC. Replacing unit #G30.	\$ 475,000.00	\$ -	0.00%	\$ 475,000.00
OP19008	Grader =>250Hp, 4 Wheel Drive w/ Front Wheel Assist, 1 pc 16" Mold Board, 2-Way Front Blade, 12" Wing and Joystick Control. Cab w/ Heat and AC. Replacing unit #G31.	\$ 475,000.00	\$ -	0.00%	\$ 475,000.00
OP19009	Grader =>250Hp, 4 Wheel Drive w/ Front Wheel Assist, 1 pc 16" Mold Board, 2-Way Front Blade, 12" Wing and Joystick Control. Cab w/ Heat and AC. Replacing unit #G33.	\$ 475,000.00	\$ -	0.00%	\$ 475,000.00
OP19010	Grader =>250Hp, 4 Wheel Drive w/ Front Wheel Assist, 1 pc 16" Mold Board, 2-Way Front Blade, 12" Wing and Joystick Control. Cab w/ Heat and AC. Replacing unit #G34.	\$ 475,000.00	\$ -	0.00%	\$ 475,000.00
OP19011	Pressure Washer w/ 4.5 GPM / 3000 PSI Jetstream, 16Hp Gas Engine, 25L Rust Proof Fuel Tank w/ Electric Start. Water Storage 200 l gals, Diesel fired Water Heater 385,800 BTU/HR Cap. Replacing unit #ST1.	\$ 19,500.00	\$ 17,495.00	89.72%	\$ 2,005.00
OP19012	Pressure Washer w/ 4.5 GPM / 3000 PSI Jetstream, 16Hp Gas Engine, 25L Rust Proof Fuel Tank w/ Electric Start. Water Storage 200 l gals, Diesel fired Water Heater 385,800 BTU/HR Cap. Replacing unit #ST2.	\$ 19,500.00	\$ 17,495.00	89.72%	\$ 2,005.00



MD of Greenview  
 Actual to Budget  
 Capital Expenditures  
 Summary of All Units  
 For the 9 Months Ending 9/30/2019

Capital Expenditures by Department  
 Infrastructure and Planning

EQUIPMENT FLEET TOTALS		\$ 2,572,000.00	\$ 389,256.00	15.13%	\$ 2,182,744.00
<b>GRAND CACHE EQUIPMENT</b>					
OP19013	Bucket Truck. Replacing Unit #25.	\$ 120,000.00			
OP19014	JD Loader. Replacing Unit #133.	\$ 280,000.00			
OP19015	Sweeper. New addition.	\$ 120,000.00			
OP19016	Loader. Replacing Unit #720.	\$ 280,000.00			
OP19017	Service Truck. Replace Unit #594.	\$ 80,000.00			
OP19018	Bucket Truck. Replacing Unit #25.	\$ 165,000.00			
OP19019	Gravel Truck. Replacing Unit #16.	\$ 225,000.00			
OP19020	Water Truck. Replacing Unit #19.	\$ 200,000.00			
OP19021	Dump Truck 3 Ton. Replacing Unit #11.	\$ 90,000.00			
OP19022	2019 Wille 365 Multi-Purpose Wheel Loader w/ 6 Attachments as per Tender. Base Cost w/ HD Universal Skid Steer Adapter.	\$ 149,835.66	\$ 149,835.66	100.00%	\$ -
OP19022	Tokyam F150H Ribbon Snow Blower Attachment #2	\$ 15,623.62	\$ 15,623.62	100.00%	\$ -
OP19022	Galvanized Drop Spreader Cap 0.33 Cu Yd.	\$ 6,399.76	\$ 6,399.76	100.00%	\$ -





MD of Greenview  
 Actual to Budget  
 Capital Expenditures  
 Summary of All Units  
 For the 9 Months Ending 9/30/2019

**Capital Expenditures by Department  
 Infrastructure and Planning**

OP19022 Attachment #4	Collecting Sweeper 205 w/ Side Brush (right)	\$ 16,448.07	\$ 16,448.07	100.00%	\$ -
OP19022 Attachment #5	Additional Side Brush (left)	\$ 2,578.12	\$ 2,578.12	100.00%	\$ -
OP19022 Attachment #6	High-Tipping Bucket 0.7 Cu Yd 62" W	\$ 5,069.71	\$ 5,069.71	100.00%	\$ -
OP19022 Attachment #7	Rotary Brush 170 W 60" to 67" D 28"	\$ 8,909.56	\$ 8,909.56	100.00%	\$ -
OP19022 Attachment #8	Folding V Plow 170 W 56" to 67"	\$ 8,836.68	\$ 8,836.68	100.00%	\$ -
OP19022 Attachment #9	Pallet Forks 120 5500 Lbs L 48" Adjustable W 8" to 48"	\$ 3,165.72	\$ 3,165.72	100.00%	\$ -
OP19022 Attachment #10	Rear Counter Weight 528 Lbs	\$ 2,783.10	\$ 2,783.10	100.00%	\$ -
OP19025	2020 Western Star Dump Truck w/ Plow and Sander Rig Up.	\$ -	\$ 229,831.43	#DIV/0!	\$ (229,831.00)
<b>GRANDE EQUIPMENT TOTALS</b>		<b>\$ 1,779,650.00</b>	<b>\$ 967,951.43</b>	<b>54.39%</b>	<b>\$ 811,698.57</b>
<b>OPERATIONS FLEET AND EQUIPMENT TOTALS</b>		<b>\$ 4,399,150.00</b>	<b>\$ 1,357,207.43</b>	<b>30.85%</b>	<b>\$ 3,041,942.57</b>



Capital Expenditures by Department  
 Infrastructure and Planning



MANAGEMENT REPORTER

Quarterly Budget to Actual\_Capital Projects

Infrastructure & Planning - Planning and Development

MD of Greenview  
 Budget to Actual



Planning and Development

Report for the 9 Month Period Ending September 30, 2019

JOBID	Job Description	2019 Approved Budget	2019 Actual Costs	% Budget Expended	2019 Unused Budget
<b>ADMINISTRATION</b>					
PD19001	Pick-up Truck 3/4 Ton 4 X 4 Crew Cab LB w/ Spray-in Box Liner, Headache Rack, Rails, Beacon Light, 2-Way Radio, Fleet Complete, Rearview Camera, and GPS Transfer install- ation. Replacement of Unit A128.	\$ 52,500.00	\$ -	0.00%	\$ 52,500.00
<b>INFORMATION TECHNOLOGY TOTALS</b>		\$ 52,500.00	\$ -	0.00%	52,500.00



MD of Greenview  
 Actual to Budget  
 Capital Expenditures  
 Summary of All Units  
 For the 9 Months Ending 9/30/2019

Capital Expenditures by Department  
 Infrastructure and Planning

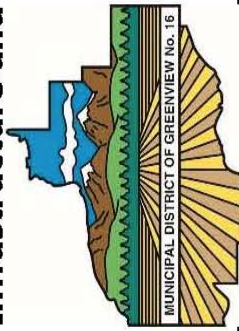


MANAGEMENT REPORTER

# Monthly Budget to Actual\_Capital Projects

## Infrastructure and Planning - Facilities Maintenance

MD of Greenview  
 Budget to Actual  
 Facilities Maintenance



Report for the 9 Month Period Ending September 30, 2019

JOBID	Job Description	2019 Approved Budget	2019 Actual Costs	% Budget Expended	2019 Unused Budget
<b>GREENVIEW INFRASTRUCTURE</b>					
FM19001	Pavement of the Entrance and Exit Aprons of the Salt and Sand Shed at FSO Yard	\$ 75,000.00	\$ -	0.00%	\$ 75,000.00
FM19002	Replacement of the Janitorial and Equipment Shed located in the FSO Yard	\$ 15,000.00	\$ -	0.00%	\$ 15,000.00
FM19003	Land Purchase of the Grimshaw Property inclusive of the 3 vacant Lots East of the Gordon Property	\$ 160,000.00	150,000.00	93.75%	\$ 10,000.00
<b>ECONOMIC DEVELOPMENT TOTALS</b>		<b>\$ 250,000.00</b>	<b>\$ 903,575.08</b>	<b>361.43%</b>	<b>\$ (653,575.00)</b>





MD of Greenview  
 Actual to Budget  
 Capital Expenditures  
 Summary of All Units  
 For the 9 Months Ending 9/30/2019

Capital Expenditures by Department  
 Community Services



MANAGEMENT REPORTER

# Monthly Budget to Actual\_Capital Projects

## Community Services - Economic Development

MID of Greenview  
 Budget to Actual  
 Economic Development



Report for the 9 Month Period Ending September 30, 2019

JOBID	Job Description	2019 Approved Budget	2019 Actual Costs	% Budget Expended	2019 Unused Budget
<b>GREENVIEW INFRASTRUCTURE</b>					
ED19001	Fox Creek West Industrial Park Site. Associated Land Reviews and Consultation costs.	\$ 171,000.00	\$ -	0.00%	\$ 171,000.00
ED19002	Raspberry Lake Residential Site. Associated Land Reviews and Consultation costs.	\$ 171,000.00	\$ -	0.00%	\$ 171,000.00
<b>ECONOMIC DEVELOPMENT TOTALS</b>		<b>\$ 342,000.00</b>	<b>\$ -</b>	<b>0.00%</b>	<b>\$ 342,000.00</b>



MD of Greenview  
 Actual to Budget  
 Capital Expenditures  
 Summary of All Units  
 For the 9 Months Ending 9/30/2019

Capital Expenditures by Department  
 Community Services



MANAGEMENT REPORTER

# Quarterly Budget to Actual\_Capital Projects

Community Services - Multipurpose Facilities



MD of Greenview  
 Budget to Actual  
 Multipurpose Facilities

Report for the 9 Month Period Ending September 30, 2019

JOBID	Job Description	2019 Approved Budget	2019 Actual Costs	% Budget Expended	2019 Unused Budget
<b>MULTIPURPOSE FACILITIES</b>					
RE15001	Valleyview Multiplex Facility	\$ -	\$ 81,588.02	#DIV/0!	\$ (81,588.00)
CP18001	Fox Creek Helipad. MD of Greenview's 50% partnership in the construction of a Helipad located within the Town of Fox Creek.	\$ 250,000.00	-	0.00%	\$ 250,000.00
<b>MULTIPURPOSE FACILITIES TOTALS</b>		<b>250,000.00</b>	<b>81,588.02</b>	<b>32.64%</b>	<b>168,412.00</b>



Capital Expenditures by Department  
 Community Services



MANAGEMENT REPORTER

# Quarterly Budget to Actual\_\_Capital Projects

## Community Services - Recreation Enhancement

MD of Greenview  
 Budget to Actual



### Recreation Enhancement

Report for the 9 Month Period Ending September 30, 2019

JOBID	Job Description	2019 Approved Budget	2019 Actual Costs	% Budget Expended	2019 Unused Budget
<b>RECREATIONAL SITES</b>					
RE17001	Ridgevalley Community Walking Trail. 2018 Work includes Trail Construction, Installation of Garbage Receptacles, and Signage.	\$ -	\$ 1,032.00	#DIV/0!	\$ (1,032.00)
RE18002 Carry-over	Hwy 669 Bridge Day Use Area Development which will include a parking lot, walking trail, bathroom, garbage facilities, and 5 lots with fire pits.	\$ 150,000.00	\$ -	0.00%	\$ 150,000.00
RE18004	Upgrades to Moody's Crossing Recreation Area which will include bathrooms, garbage facilities, signage, picnic tables, fire pits, and etc.	\$ 300,000.00	\$ 304,450.73	101.48%	\$ (4,451.00)





**Capital Expenditures by Department**  
**Community Services**

	(formerly RE17002)								
RE19001	Purchase of a Utility Terrain Vehicle (UTV) for the purposes of recreation maintenance of walking trails, campgrounds, and day use areas.	\$ 25,000.00	\$ 22,814.00	91.26%	\$ 2,186.00				
RE19002	Upgrades to Kakwa Recreation Area. A Double Vault Concrete Bathroom to replace the original facilities.	\$ 75,000.00	\$ -	0.00%	\$ 75,000.00				
RE19003	Upgrades to Southview Recreation Area. Replacement of the original Bathroom and Construction of a Walking Trail and Viewing Platform.	\$ 175,000.00	\$ 19,437.50	11.11%	\$ 155,563.00				
RE19004	Upgrades to the Swan Lake Recreation Area. A Double Concrete Bathroom to replace the original facilities.	\$ 75,000.00	\$ -	0.00%	\$ 75,000.00				
RE19005	Further Development to Johnson Park. Construction of 1 Overnight Camping Loop complete with Furnishings.	\$ 700,000.00	\$ 149,690.25	21.38%	\$ 550,310.00				
RE19006	Recreation Areas Highway Signs installed by Alberta Transportation for the Parks of Swan Lake, Grove-dale Fish Pond, Kakwa, Moody's Crossing, and Johnson Park.	\$ 76,285.00	\$ 38,720.00	50.76%	\$ 37,565.00				
<b>RECREATION AREAS AND EQUIPMENT TOTALS</b>		<b>\$ 1,576,285.00</b>	<b>\$ 536,144.48</b>	<b>34.00%</b>	<b>\$ 1,040,141.00</b>				



MD of Greenview  
 Actual to Budget  
 Capital Expenditures  
 Summary of All Units  
 For the 9 Months Ending 9/30/2019

Capital Expenditures by Department  
 Community Services

<b>GRANDE CACHE RECREATION</b>					
RE19007	Upgrades to the Grande Cache Ball Diamonds Park.	\$ 220,000.00	\$ 103,466.56	47.03%	\$ 116,533.00
RE19008	Upgrades to the Grande Cache Municipal Campground Park.	\$ 81,250.00	\$ 131,596.95	161.97%	\$ (50,347.00)
RE19009	Grande Cache Fitness Centre	\$ 725,000.00	\$ 11,875.00	1.64%	\$ 713,125.00
RE19010	Grande Cache Recreation and Trails Master Plan. Moved to Department Expense Budget.	\$ -	\$ 38,026.60	#DIV/0!	\$ (38,027.00)
RE19011	Grande Cache Ammonia Absorbtion Tanks	\$ 49,270.00	\$ -	0.00%	\$ 49,270.00
RE19012	LED Pool Lights	\$ 50,000.00	\$ 85,517.59	171.04%	\$ (35,518.00)
RE19013	John Deere Mower	\$ 8,750.00	\$ -	0.00%	\$ 8,750.00
RE19014	Marlin Pool Vacuum	\$ 13,546.00	\$ 9,743.91	71.93%	\$ 3,802.00
RE19015	Nordic Back-Up Emergency Pumps	\$ 29,600.00	\$ 39,047.28	131.92%	\$ (9,447.00)
<b>GRANDE CRACHE RECREATION TOTALS</b>		\$ 1,177,416.00	\$ 419,273.89	36.00%	\$ 758,142.00
<b>RECREATION ENHANCEMENT TOTALS</b>		\$ 2,753,701.00	\$ 955,418.37	34.70%	\$ 1,798,283.00



MD of Greenview  
 Actual to Budget  
 Capital Expenditures  
 Summary of All Units  
 For the 9 Months Ending 9/30/2019

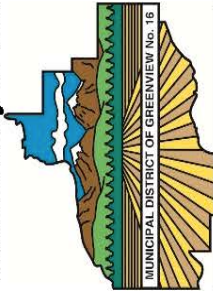
Capital Expenditures by Department  
 Community Services



MANAGEMENT REPORTER

# Quarterly Budget to Actual\_Capital Projects

Community Services - Protective Services



MD of Greenview  
 Budget to Actual  
 Protective Services

Report for the 9 Month Period Ending September 30, 2019

JOBID	Job Description	2019 Approved Budget	2019 Actual Costs	% Budget Expended	2019 Unused Budget
<b>BUILDINGS</b>					
PS16001	Fox Creek Fire Hall - Greenview 50% Share	\$ -	1,000,000.00	#DIV/0!	(1,000,000.00)
PS19002	Grande Cache Public Service Building w/ Fire Hall	3,000,000.00	4,552,678.84	0.00%	(1,552,679.00)
<b>FIRE HALLS TOTALS</b>		<b>\$ 3,000,000.00</b>	<b>5,552,678.84</b>	<b>185.09%</b>	<b>(2,552,679.00)</b>
<b>PROTECTIVE SERVICES EQUIPMENT</b>					
PS19001	Transfer of Greenview Fire Department Communications to Alberta First Responder Radio Community System (AFRRCS), a radio tower infrastructure free to Municipalities Emergency Services.	\$ 630,000.00	0.00	0.00%	630,000.00

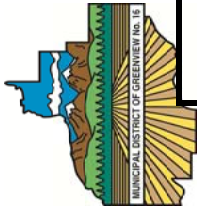




MD of Greenview  
 Actual to Budget  
 Capital Expenditures  
 Summary of All Units  
 For the 9 Months Ending 9/30/2019

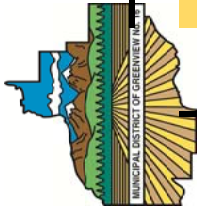
Capital Expenditures by Department  
 Community Services

<b>PROTECTIVE SERVICES EQUIPMENT TOTALS</b>		\$ 630,000.00	-	0.00%	630,000.00
<b>PROTECTIVE SERVICES VEHICLES</b>					
PS19003	Grande Cache Aerial (Ladder) Truck w/ Tandem Axle, 100' Aluminum Ladder, and Basket. New to Fleet.	\$ 832,500.00	1,663,326.00	0.00%	(830,826.00)
<b>PROTECTIVE SERVICES VEHICLES TOTALS</b>		\$ 832,500.00	1,663,326.00	199.80%	(830,826.00)
<b>PROTECTIVE SERVICES TOTALS</b>		\$ 4,462,500.00	7,216,004.84	161.70%	(2,753,505.00)



**MD of Greenview**  
**Actual to Budget**  
**Summary of Operating Revenues for All Units**  
**For the 9 Months Ending 9/30/2019**

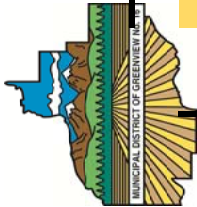
	Actual Y-T-D 2019	Approved Budget 2019	% Used Budget	\$ Unused Budget
<b>Revenue by Source</b>				
Property Taxes	\$ 116,007,145.06	\$ 109,680,727.00	105.77%	\$ (6,326,418.06)
Grande Cache Property Taxes	5,063,518.17	0.00	0.00%	(5,063,518.17)
Other Tax - Local Improvement Charge	92,164.50	92,164.00	100.00%	(0.50)
Other Tax - Oil Well Drill Tax	5,075,922.91	10,000,000.00	50.76%	4,924,077.09
Administrative	14,250.59	17,300.00	82.37%	3,049.41
Grande Cache Administrative	13,652.57	5,500.00	248.23%	(8,152.57)
Planning and Development	163,260.00	485,100.00	33.65%	321,840.00
Grande Cache Planning and Development	17,388.88	0.00	0.00%	(17,388.88)
Environmental	388,643.88	759,945.00	51.14%	371,301.12
Grande Cache Environmental	495,248.96	0.00	0.00%	(495,248.96)
Operations	938,945.72	889,900.00	105.51%	(49,045.72)
Community Services	273,368.75	336,100.00	81.34%	62,731.25
Grande Community Services	3,177.83	0.00	0.00%	(3,177.83)
Recreation Enhancements	40,000.00	20,200.00	198.02%	(19,800.00)
Protective Services	89,649.10	40,000.00	224.12%	(49,649.10)
Family and Community Support Services	58,416.60	82,800.00	70.55%	24,383.40
Grande Cache Family and Community Support Services	10,009.89	0.00	0.00%	(10,009.89)
FCSS - Town of Valley Shared Funding	0.00	94,860.00	0.00%	94,860.00
Agricultural Services	58,757.69	67,150.00	87.50%	8,392.31
Other Administrative	515,565.73	392,500.00	131.35%	(123,065.73)
Grande Cache Other Administrative Revenue	146,790.21	0.00	0.00%	(146,790.21)
Return on Investments	1,731,556.36	1,860,000.00	93.09%	128,443.64
Conditional Grants	7,826,359.63	9,651,446.00	81.09%	1,825,086.37
<b>Total Revenue</b>	<b>\$ 139,023,793.03</b>	<b>\$ 134,475,692.00</b>	<b>103.38%</b>	<b>\$ (4,548,101.03)</b>
Total Grande Cache Revenue included in above	\$ 5,857,838.57	\$ 9,108,602.00	0.00%	\$ (5,744,286.51)



MD of Greenview  
Actual to Budget  
Summary of Operating Expenses for All Units  
For the 9 Months Ending 9/30/2019

	Actual Y-T-D 2019	Approved Budget 2019	% Used Budget	\$ Unused Budget
<b>Operating Expenses by Department and Sub-Department</b>				
<b>Council</b>				
Council Office	\$ 752,616.57	\$ 1,196,409.00	62.91%	\$ 443,792.43
	\$ 752,616.57	\$ 1,196,409.00	62.91%	\$ 443,792.43
<b>Administrative General</b>				
CAO and Corporate Services	\$ 4,306,544.60	\$ 6,309,178.00	68.26%	\$ 2,002,633.40
Grande Cache - CAO and Corporate Services	257,154.22	0.00	0.00%	(257,154.22)
Communications	171,037.89	599,500.00	28.53%	428,462.11
Assessment	943,317.66	937,614.00	100.61%	(5,703.66)
Education Requisitions	17,702,169.56	24,455,108.00	72.39%	6,752,938.44
Information Systems Management	798,615.11	1,215,810.00	65.69%	417,194.89
Health and Safety	62,015.25	165,880.00	37.39%	103,864.75
	\$ 24,240,854.29	\$ 33,683,090.00	71.97%	\$ 9,442,235.71
<b>Infrastructure and Planning</b>				
Infrastructure and Planning Administration	\$ 1,504,339.83	\$ 4,397,658.00	34.21%	\$ 2,893,318.17
Planning and Development	841,512.57	1,337,985.00	62.89%	496,472.43
Environmental	3,305,025.87	2,917,713.00	113.27%	(387,312.87)
Operations	5,589,921.89	6,590,839.00	84.81%	1,000,917.11
Road Maintenance	13,092,791.45	19,129,131.00	68.44%	6,036,339.55
Facilities Maintenance	1,891,483.58	2,519,721.00	75.07%	628,237.42
	\$ 26,225,075.19	\$ 36,893,047.00	71.08%	\$ 10,667,971.81
<b>Community Services</b>				
Community Services	\$ 3,578,128.12	\$ 5,643,168.00	63.41%	\$ 2,065,039.88
Economic Development	694,485.61	6,605,744.00	10.51%	5,911,258.39
Community Services Grant Program	2,605,563.70	5,342,250.00	48.77%	2,736,686.30
Cultural and Historical Buildings	525,015.03	704,700.00	74.50%	179,684.97
Recreation Enhancement Program	1,976,736.09	1,052,012.00	187.90%	(924,724.09)
Grande Cache Pools	61,714.44	0.00	0.00%	(61,714.44)
Grande Cache Campground	258,521.91	0.00	0.00%	(258,521.91)
Grande Cache Parks	3,244.24	0.00	0.00%	(3,244.24)
Grande Cache Arena and Curling Club	290,621.30	0.00	0.00%	(290,621.30)
Grande Cache Fitness Centre	37,472.53	0.00	0.00%	(37,472.53)
Protective Services	1,136,576.81	2,105,386.00	53.98%	968,809.19
Grande Cache Fire Protection	293,719.78	156,950.00	187.14%	(136,769.78)





**MD of Greenview**  
**Actual to Budget**  
**Summary of Operating Expenses for All Units**  
**For the 9 Months Ending 9/30/2019**

	Actual Y-T-D 2019	Approved Budget 2019	% Used Budget	\$ Unused Budget
<b>Operating Expenses by Department and Sub-Department</b>				
<i>Community Services...continued</i>				
Family Community Support and Services	\$ 1,185,334.19	\$ 1,236,617.00	95.85%	\$ 51,282.81
Grande Cache FCSS Programs	839.95	275,000.00	0.31%	274,160.05
Agricultural Services	1,492,165.96	2,313,414.00	64.50%	821,248.04
	\$ 14,140,139.66	\$ 25,435,241.00	55.59%	\$ 11,295,101.34
<b>Total Operating Expenses</b>	<b>\$ 65,358,685.71</b>	<b>\$ 97,207,787.00</b>	<b>67.24%</b>	<b>\$ 31,849,101.29</b>
Total Grande Cache Operating Expenses included in above (\$3,337,325.72 Salaries)	\$ 4,540,614.09	\$		\$
Total Grande Cache Operating Expenses January 01, 2019 to May 31, 2019 not integrated to the Greenview MRS	\$ 1,324,927.66	\$ 12,850,000.00		\$



# REQUEST FOR DECISION

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**SUBJECT:** Snow Clearing Level of Service

**SUBMISSION TO:** REGULAR COUNCIL MEETING

**MEETING DATE:** October 28, 2019

**DEPARTMENT:** OPERATIONS

**STRATEGIC PLAN:** Level of Service

REVIEWED AND APPROVED FOR SUBMISSION

CAO: DT

GM: RA

MANAGER: DB

PRESENTER: RA

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**RELEVANT LEGISLATION:**

**Provincial** (cite) – N/A

**Council Bylaw/Policy** (cite) – OP 24 – Snow Removal Resident Driveways. & Town of Grande Cache Bylaw No. 774.

---

**RECOMMENDED ACTION:**

**MOTION: That the Committee of a Whole accept the information as presented on the level of service expected in regards to Snow Clearing of driveways throughout Greenview.**

---

**BACKGROUND/PROPOSAL:**

Administration has found since the integration of Grande Cache, there has been many inquires received regarding winter snow clearing. Currently the Operations department provides Rural Residential driveway clearing at a rate of \$50.00 for the first 400 metres. Any driveways longer than 400 metres shall pay \$50.00 plus an additional \$100.00 per hour for over the first half (1/2) hour. This service is not available for any Hamlets, Subdivisions or Gated Communities.

Administration is unsure of what Councils expectation is on the level of service.

---

**BENEFITS OF THE RECOMMENDED ACTION:**

1. The benefit will be Greenview will have a defined consistent level of service throughout it boundaries.

---

**DISADVANTAGES OF THE RECOMMENDED ACTION:**

1. There are no perceived disadvantages to the recommended motion.

---

**ALTERNATIVES CONSIDERED:**

**Alternative #1:** Council can choose to keep the level of service the same.

---

**FINANCIAL IMPLICATION:**

**Direct Costs:** Additional man hours and maintenance costs on equipment.

**Ongoing / Future Costs:** Additional man hours and maintenance costs on equipment

---

STAFFING IMPLICATION:

There are no staffing implications to the recommended motion.

---

PUBLIC ENGAGEMENT LEVEL:

Greenview has adopted the IAP2 Framework for public consultation.

**INCREASING LEVEL OF PUBLIC IMPACT**

Inform

**PUBLIC PARTICIPATION GOAL**

Inform - To provide the public with balanced and objective information to assist them in understanding the problem, alternatives, opportunities and/or solutions.

**PROMISE TO THE PUBLIC**

Inform - We will keep you informed.

---

FOLLOW UP ACTIONS:

Administration will update Policy OP 24 to reflect the changes.

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ATTACHMENT(S):

- Snow Plow Agreement.
- OP 24 Snow Removal Resident Driveways
- Town of Grande Cache Bylaw No. 774





# MUNICIPAL DISTRICT OF GREENVIEW No. 16

## SNOWPLOWING PRIVATE DRIVEWAY AGREEMENT

Any personal information that the Municipal District of Greenview No.16 may collect on this form is in compliance with Section 33 of the *Freedom of Information and Protection of Privacy Act*. The information collected is required for the purpose of carrying out an operating program or activity of the Municipal District of Greenview, in particular for the purpose of our Infrastructure & Planning/Operations Department. If you have any questions about the collection, please contact the Freedom of Information and Protection of Privacy Co-ordinator at 780-524-7600.

AG SP # \_\_\_\_\_

**THIS AGREEMENT** made this \_\_\_\_\_ day of \_\_\_\_\_, A.D., 20\_\_\_\_\_.

**BETWEEN**

**THE MUNICIPAL DISTRICT OF GREENVIEW NO. 16**

(Hereinafter called "Greenview")

**OF THE FIRST PART**

**AND**

<b>LAST NAME:</b> _____	<b>FIRST NAME:</b> _____	<b>INITIAL:</b> _____
<b>Legal Land Location:</b>	<b>NW SW NE SE</b> <small>(please circle)</small>	_____ - _____ - _____ <b>Section TWP Range</b>
<b>Rural Address:</b>	_____	
<b>Mailing Address:</b>	_____	<b>Phone #:</b> _____
	_____	<b>Alternate #:</b> _____
	_____	<b>Email:</b> _____
<b>Do you Own?</b>	YES NO	
<b>Rent/Lease</b>	YES NO	<b>If yes, Landowner Name</b> _____
	<b>Landowner Address</b>	_____

**OF THE SECOND PART**



## MUNICIPAL DISTRICT OF GREENVIEW No. 16

**WHEREAS**, the Resident desires Greenview to snow plow his/her private driveway due to snow.

### **THE RESIDENT AND GREENVIEW AGREE:**

1. Greenview will snow plow the Resident's driveway at the discretion of Greenview and as requested (through the placement of the Snow Plow Request Sign) by the Resident.
2. The Resident will pay Greenview a fee as identified in the Schedule of Fees, which can be amended by Council from time to time for every quarter mile (400 metres) or portion thereof for clearing of driveway. Longer driveways shall be required to pay the additional fee as per the Schedule of Fees. Any driveway shorter than 400 metre shall pay \$50.00 per requested snow plow occasion. Any driveway longer than a quarter mile (400 metres) shall pay \$50.00 plus an additional \$100.00 per hour for over the first half (1/2) hour.
3. The Resident shall receive a one-time Snow Plow Request Sign indicating the resident's agreement number. The Snow Plow Sign is to be placed at a location that is easily visible to the operator when the Resident is requesting the snow plow service. The operator shall record the appropriate Agreement number acknowledging that the driveway has been plowed and Greenview shall issue invoices to Residents on a monthly basis. The cost for a lost, stolen or replacement sign is \$30.00 each plus G.S.T. as per the Schedule of Fees.

**It is the sole responsibility of the Resident to remove or turn the sign over after the service has been completed to ensure the service is only performed when the Resident requests it.**

4. Greenview shall forward statements to the Resident showing all charges incurred by the Resident for snow plow maintenance jobs completed by Greenview and the Resident shall pay for all charges not later than thirty (30) days immediately following the invoice date of the account by the Resident. In the event that the Resident does not pay his account, Greenview will refuse to do further snow plowing until the account is paid and any account remaining outstanding shall be a debt due to Greenview.
5. Parking areas, granary access, hay access, and other areas **are not** considered driveways, and will not be cleared.
6. The driveway will be cleared as time and priorities allow. Driveways will be done **ONLY** when it is efficient and/or all other priorities have been completed.



## MUNICIPAL DISTRICT OF GREENVIEW No. 16

7. This agreement can be terminated by either party within ***seven (7) days*** written notice.
8. The Resident agrees to hold Greenview, its servants, agents and employees harmless against all loss, damage or injury, however caused in regards to this snow plowing service.
9. This Agreement cannot be re-assigned or transferred.
10. Greenview reserves the right to refuse snow plowing of any driveway.
11. Snow plow signs remain the property of Greenview. **Lost or stolen signs will be replaced by Greenview at the expense of the Resident.**
12. The Resident acknowledges and agrees that he/she has ***READ*** and ***UNDERSTANDS THE TERMS*** of this Snowplowing Private Driveways Agreement.

---

Resident Signature

---

Municipal District of Greenview No. 16 Representative Signature

### **ACKNOWLEDGMENT OF LANDOWNER (if not Resident above)**

The Landowner acknowledges that the Resident above is entering into an agreement with Greenview for snow plowing the private driveway at the legal location indicated above. The Landowner agrees to hold the Municipal District of Greenview No. 16, its servants, agents and employees harmless against all loss, damage, or injury, however caused in regards to this snow plow service.

---

Signature of Landowner





# MUNICIPAL DISTRICT OF GREENVIEW No. 16

AG SP # \_\_\_\_\_

Resident Name:

\_\_\_\_\_

Legal Land Location:

\_\_\_\_\_

Rural Address:

\_\_\_\_\_

Approximate Length to be Plowed:

\_\_\_\_\_

Special Instructions:

\_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_

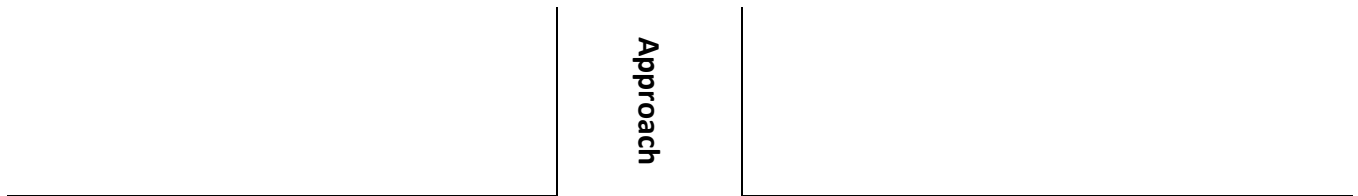
*The Operator shall have the right to refuse to clear a driveway should he/she have any doubts about safety, equipment damage, or the ability to exit the site.*

\_\_\_\_\_ Resident initials



# MUNICIPAL DISTRICT OF GREENVIEW No. 16

Please draw diagram of yard site indicating location of buildings and location of driveway to be plowed.



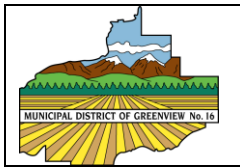
Highway # \_\_\_\_\_

OR

Township Road # \_\_\_\_\_

OR

Range Road # \_\_\_\_\_



***M. D. OF GREENVIEW NO. 16***  
***POLICY & PROCEDURES MANUAL***

Section:  
**OPERATIONS  
SERVICES**

**POLICY NUMBER: OP 24**

**POLICY TITLE: SNOW REMOVAL / RESIDENT DRIVEWAYS**

**Page 1 of 2**

**Date Adopted by Council / Motion Number:**

**11.05.292**

**PURPOSE:**

To establish guidelines under which driveway clearing services may be provided to residents of the M.D.

**POLICY:**

1. Driveway snow removal for the M.D.'s residents will be provided by the Municipality on a low priority basis.
2. Residents who wish to have their driveways cleared must first enter into a one-time "Snowplowing Private Driveways" Agreement on the necessary forms releasing the Municipal District, Municipal District employees, and agents from any potential liability arising from snowplow operations on private property.
3. The snowplowing service fee will be established by Council in the "Schedule of Fees" for the Municipality.
4. Snow removal to non-residential sites will not be allowed.
5. Parking areas, granary access, hay access, and other areas are not considered driveways, and will not be cleared.
6. The driveway will be cleared only when all other priorities have been completed.
7. The Resident will be issued a snowplow sign indicating the resident's Agreement number. The snowplow sign is to be placed at a location that is easily visible to the operator when the Resident is requesting the snowplow service. The operator will specify the appropriate Agreement number on his/her timesheet acknowledging that the driveway has been plowed and the Municipal District will invoice the Resident for snowplow maintenance. The Municipal District will issue invoices to Residents on a monthly basis.
8. The Municipality will forward statements to the Resident showing all charges incurred by the Resident for snowplowing completed by the Municipality and the Resident will be required to pay for all charges not later than thirty (30) days immediately following the date of the invoice. In the event that the Resident does not pay his/her account, the Municipality will not perform further snowplowing until the account is paid and any account remaining outstanding will be a debt due to the Municipality.
9. The operator will have the right to refuse to clear a driveway should he have any doubts about safety, equipment damage, or the ability to exit the site.



**POLICY TITLE: SNOW REMOVAL / RESIDENT DRIVEWAYS**

**Page 2 of 2**

**Date Adopted by Council / Motion Number:**

**11.05.292**

- 10. An exception is made to this policy for the Grande Cache Co-operatives as follows provided Permission to Enter agreements are signed by each Co-operative.
  - 10.1 Residents of the Co-operatives may purchase, in advance, snowplow flags for residential driveways from the Grande Cache Municipal Sub-Office for snowplowing services. The fee is established by Council annually in accordance with the “Schedule of Fees” for the municipality. The fee for one flag shall be for each 400 meters, or portion thereof, of driveway to be cleared.
  - 10.2 Snowplowing is to be provided at no charge by the Municipal District to the school bus routes located within the Grande Cache Co-operatives.

(Original signed copy on file)  
**REEVE**

\_\_\_\_\_  
**C.A.O.**

**THE TOWN OF GRANDE CACHE  
BYLAW NO. 774**

**BEING A BYLAW OF THE TOWN OF GRANDE CACHE IN THE PROVINCE OF ALBERTA, TO REGULATE AND CONTROL SNOW AND ICE REMOVAL WITHIN THE TOWN OF GRANDE CACHE.**

**WHEREAS *the Alberta Municipal Government Act, RSA 2000, Chapter M-26 as amended*** provides as follows:

Section 7     A council may pass bylaws for Municipal purposes respecting the following matters:

- a) the safety, health and welfare of people and the protection of people and property.

**WHEREAS** Council of the Town of Grande Cache deems it necessary and expedient to enact a bylaw to control and regulate the removal of snow and ice from sidewalks and run off from roof or other drains onto sidewalks.

**NOW THEREFORE BE IT RESOLVED THAT** the Council of the Town of Grande Cache duly assembled in Council Chambers at Grande Cache, Alberta, enacts as a bylaw the following:

**1.0 NAME AND INTERPRETATION**

1.1 This bylaw may be referred to as the Snow Removal Bylaw.

1.2 In this bylaw:

- a) **Commercial Property** is property defined as commercial in the Land Use Bylaw.
- a) **Council** means the Council of the Town of Grande Cache.
- b) **Curb** means the actual curb, if there is one, and if there is no curb in existence, shall mean the division of a highway between that part thereof intended for the use of vehicles and that part thereof intended for the use of pedestrians.
- c) **Driveway** means a private road that provides vehicle access from an individual lot or site to a public road. The width of a single driveway will be three (3) meters with a curb cut and a double driveway will be six (6) meters with a curb cut.
- d) **Highway** means every thoroughfare, street, road, trail, avenue, parkway, driveway, viaduct, lane, alley, square, bridge, causeway, trestle way or other place, whether publicly or privately owned, any part of which the public is ordinarily entitled or permitted to use for the passage or parking of vehicles within the Town of Grande Cache.
- e) **Obstruction** means an encroachment, excavation, structure, or other obstacle, which interferes with, or prevents the vision, passage, maintenance or use of any public property by vehicles or pedestrians.
- f) **Occupant** means any person who occupies or has possession of or use of any land or building within the Town.
- g) **Owner** means any person who has a legal title to a property or who possesses property under a purchase agreement or has the control or management of a property.

Chair Initial \_\_\_\_\_

CAO Initial \_\_\_\_\_

- h) **Peace Officer** means a member of the Royal Canadian Mounted Police or a Community Peace Officer appointed pursuant to the provisions of the Police Act of Alberta RSA 2000, Chapter P-17 as amended or repealed and replaced from time to time.
- i) **Person** means any individual person and includes any association or body corporate, or company or partnership.
- j) **Residential Property** means property defined as residential in the Land Use Bylaw.
- k) **Roadway** means that part of the street intended for vehicular traffic within the Town.
- l) **Sidewalk** means that part of the highway primarily intended for the use of pedestrians and included the part laying between the curb line or edge of the roadway and the adjacent property line.
- m) **Street** shall include every road, roadway, avenue, lane, boulevard, sidewalk, thoroughfare, bridge and highway within the Town.
- n) **Town** means the Town of Grande Cache.
- o) **Violation Ticket** means a ticket issued pursuant to Part 11 or 111 of the Provincial Offences Procedures Act (RSA 2000, as amended).

## 2.0 GENERAL PROVISIONS

- 2.1 Whenever snow or ice is deposited on a sidewalk, adjacent to a parcel of land, the owner and/or occupant of the parcel shall remove the snow or ice from the sidewalk within:
  - a) Twenty-four (24) hours for commercial property (Sundays and Statutory Holidays excepted).
  - b) Forty-eight (48) hours for residential property (Sundays and Statutory Holidays excepted).
- 2.2 Where the property is not occupied, the landowner shall provide for the clearing away of snow or ice from the sidewalks fronting or abutting such premises within forty-eight (48) hours after the same has fallen, formed or been deposited thereon.
- 2.3 No person shall deposit snow or ice so as to impede any storm sewer grate access.
- 2.4 No person shall deposit snow or ice upon, or within ~~five~~ two (2) meters of any fire hydrant.
- 2.5 In the event that an owner or occupant of a parcel of land fails or neglects to clear away and remove snow or ice from a sidewalk within the specified period, the Town may cause the snow or ice to be removed from such sidewalk and afterwards add the cost of the work performed (plus a 10% administration fee) to the tax roll of the said parcel of land pursuant to Section 553(1)(g.1) of the Municipal Government Act.
- 2.6 In the case of a sidewalk being below grade, resulting in repeated coverage by ice or water through drainage of melted snow or rain, the sidewalk must be cleaned as completely as reasonably possible, and a non-slip, non-corrosive and salt-free material, such as sand or similar material must be scattered on the surface of the sidewalk as frequently as required to maximize traction for pedestrians.



**3.0 SNOW ROUTES AND STREET CLEANING**

- 3.1 A person shall not park a vehicle or permit a vehicle to remain parked on a roadway so as to interfere with the removal or clearing of snow or during roadway cleaning operations.
- 3.2 No person shall park a vehicle or permit a vehicle to remain parked on a roadway marked as a Snow Removal and Ice Control route.
- 3.3 On Snow Removal and Ice Control routes, parking restrictions shall ~~remain~~ come into force upon declaration of the Manager of Public Works and Utilities, and will remain in effect until such time as snow removal and ice control operations have been completed to the standard of the Town of Grande Cache, as determined by the Manager of Public Works and Utilities.
- 3.4 Temporary parking restrictions for Snow Removal and Ice Control routes applies for designated areas once temporary signs have been erected.
- 3.5 All vehicles parked on roadways within the designated areas are subject to a fine and/or immediate removal and impound at the expense of the registered owner of the vehicle.
- 3.6 The Town will not store snow in driveways as defined in this bylaw and identified by the property owner/occupant.
- 3.7 Snow removal for emergency service personnel will be done as required.

**4.0 SNOW PLACED ON ROADWAYS AND SIDEWALKS**

- 4.1 A person shall not place, or permit to be placed, any snow, ice or other material removed from private property onto a highway or other public property.
- 4.2 A person shall not place, or permit to be placed, any snow, ice or other material removed from a public property onto another public property or onto property other than his own.
- 4.3 Any person who contravenes either subsections 4.1 or 4.2, shall remove any snow, ice or other material within twenty-four (24) hours of the time he placed the snow, ice, or other material on the public or private property.
- 4.4 The Manager of Public Works and Utilities, after the expiry of the twenty-four (24) hours, or if deemed necessary at any time, may cause to remove and clear away the snow, ice or other material deposited in contravention of either subsection 4.1 or 4.2.
- 4.5 The person who has placed, caused or permitted to be placed, the snow, ice or other material, shall pay to the Town on demand all costs of removal.
- 4.6 No employee or agent of the Town shall be liable for contravention of either subsection 4.1 or 4.2 when acting in the performance of his duties.

**5.0 SIDEWALK CLEARING**

- 5.1 A person shall not remove snow or ice from a sidewalk by placing it, or causing it to be placed, on the roadway adjacent to the sidewalk.
- 5.2 A person shall not cause damage to any sidewalk by striking, picking or cutting with any shovel, pick, crowbar, plow or other metal instrument or by the use of salt.

---

## **6.0 SNOW ON ROOFS AND EAVES**

6.1 An occupant or owner of a building within three (3.0) meters of a highway, whenever snow or ice accumulates on the roof or eaves, or from downspouts of the building so as to create a potential danger to vehicles or pedestrians, shall remove, or cause to be removed, the snow or ice hazard, and a person, while removing the snow or ice hazard shall take due care and attention for the safety of vehicles or pedestrians passing.

## **7.0 OFFENCES, FINES AND ENFORCEMENT**

7.1 The provisions of this Bylaw shall be enforced by the Peace Officer or other such person as appointed by Council to enforce this Bylaw.

7.2 The Peace Officer may, at any reasonable time, enter any place for the purpose of determining compliance with this Bylaw, and for this purpose may make such examinations, investigations, tests and inquiries as are necessary.

7.3 Every person who hinders or obstructs a person lawfully carrying out the enforcement of this Bylaw is guilty of an offence.

7.4 Any person who contravenes any provision of this Bylaw is guilty of an offence, and may be subject to a fine as specified in Schedule 'A' of this Bylaw. Schedule 'A' to this Bylaw forms part of this bylaw and may be amended from time to time by resolution of Council, and any such amendment shall form part of this Bylaw.

7.5 Any person who commits a second or subsequent offence under this Bylaw within one (1) year of committing the first offence, whether or not the second or subsequent offence is the same offence, may be subject to an increased fine as set out in Schedule 'A' of this Bylaw.

7.6 The Peace Officer will issue a Violation Ticket to any person who the Peace Officer has reasonable and probable grounds to believe has contravened any provision of this Bylaw.

7.7 A Violation Ticket may be issued to such person:  
a) personally;  
b) by mailing a copy to such person at his last known post office address;  
c) if upon a corporation, by serving the offence Ticket by registered mail, or serving a person who is the agent, representative or person in charge of the Designated Public Place.

## **8.0 REPEAL, EFFECT AND TRANSITIONAL**

8.1 THIS Bylaw repeals Bylaw No. 674, and shall become effective on the date of the final reading thereof.

READ a first time this 10<sup>th</sup> day of September, 2014 AD

READ a second time this 10<sup>th</sup> day of September, 2014 AD

READ a third time and finally passed on this eighth day of October, 2014 AD

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Herb Castle  
Mayor

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Loretta Thompson  
Chief Administrative Officer

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**SCHEDULE 'A'**  
**FINES**

1.	Removal of snow or ice from private property onto highway/public property	\$100.00
	The fine for a second and each subsequent offence within 365 days	\$200.00
2.	Removal of snow/ice from sidewalk onto highway	\$100.00
	The fine for a second and each subsequent offence within 365 days	\$200.00
3.	Damage to sidewalk	\$100.00
	The fine for a second and each subsequent offence within 365 days	\$200.00
4.	Failure to clear snow or ice from eaves	\$100.00
	The fine for a second and each subsequent offence within 365 days	\$200.00





# REQUEST FOR DECISION

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SUBJECT: **CAO Action List**

SUBMISSION TO: COMMITTEE OF THE WHOLE      REVIEWED AND APPROVED FOR SUBMISSION

MEETING DATE: November 18, 2019      CAO:      MANAGER:

DEPARTMENT: CAO SERVICES      GM:      PRESENTER:

STRATEGIC PLAN: Level of Service

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RELEVANT LEGISLATION:

**Provincial** (cite) – N/A

**Council Bylaw/Policy** (cite) – N/A

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RECOMMENDED ACTION:

**MOTION: That the Committee of the Whole accept the CAO Action List for information, as presented.**

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BACKGROUND/PROPOSAL:

The Committee of the Whole reviews the CAO Action List in order to keep Council apprised of progress made on the direction of Council through Regular Council meeting motions.

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BENEFITS OF THE RECOMMENDED ACTION:

1. The benefit of accepting the recommended motion is to confirm receipt of the Council update on the progress made by Administration through the CAO Action List.

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DISADVANTAGES OF THE RECOMMENDED ACTION:

1. There are no perceived disadvantages to the recommended motion.

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ALTERNATIVES CONSIDERED:

N/A

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FINANCIAL IMPLICATION:

There are no financial implications to the recommended motion.

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STAFFING IMPLICATION:

There are no staffing implications to the recommended motion.

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PUBLIC ENGAGEMENT LEVEL:

Greenview has adopted the IAP2 Framework for public consultation.

**INCREASING LEVEL OF PUBLIC IMPACT**

Inform

**PUBLIC PARTICIPATION GOAL**

Inform - To provide the public with balanced and objective information to assist them in understanding the problem, alternatives, opportunities and/or solutions.

**PROMISE TO THE PUBLIC**

Inform - We will keep you informed.

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**FOLLOW UP ACTIONS:**

There are no follow up actions to the recommended motion.

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**ATTACHMENT(S):**

- CAO Action List

Date	Chief Administrative Officer Action Log		Responsible Party	NOTES/STATUS
<b>19 10 28 Org &amp; RC Meeting</b>				
October 28, 2019	MOTION: 19.10.777. Moved by: COUNCILLOR TOM BURTON That Council refer the appointment of two individuals to the Tri-Municipal Industrial Partnership Corporate Entity until a future council meeting. CARRIED	Ec. Dev.		
October 28, 2019	MOTION: 19.10.792. Moved by: COUNCILLOR DALE GERVAIS That Council authorize Administration to contract Dewar Western Inc. for \$32,000 plus GST to remove the Asbestos insulation from approximately 28.7 meters X 4.16 meters of concrete cinder block wall within the Grande Cache Recreation Centre, future Fitness Centre funds to be taken from Recreation Reserves. CARRIED	Corp. Serv.	Complete	
October 28, 2019	MOTION: 19.10.793. Moved by: COUNCILLOR DALE GERVAIS That Council authorize Administration to add a 10% contingency or \$3,200 to this Asbestos Abatement budget to be taken from Recreation Reserves, Council will be notified if Contingency is to be used. CARRIED	Corp. Serv.	Complete	
October 28, 2019	MOTION: 19.10.794. Moved by: COUNCILLOR TOM BURTON That Council approve the Grande Cache Recreation Centre Fitness Centre preliminary architectural design and layout as presented. CARRIED	Com. Serv.	Complete	
October 28, 2019	MOTION: 19.10.795. Moved by: COUNCILLOR WINSTON DELORME That Council approve \$145,000.00 for the replacement of the sewage plant Genset in Grande Cache, with funds to come from the Wastewater Reserve. CARRIED	Corp Serv/I&P	In Progress	
October 28, 2019	MOTION: 19.10.797. Moved by: COUNCILLOR TYLER OLSEN That Council approve the water service connection for NE-27-69-22-W5 subject to the \$12,500.00 connection fee once all conditions have been met. CARRIED		Complete	



October 28, 2019	<p>MOTION: 19.10.798. Moved by: COUNCILLOR TOM BURTON That Council approve Greenview's 2020 Capital Plan Budget for \$102,904,875.00, with funds to come from the 2020 taxation and operational revenues plus \$21,011,350.00 drawdown from reserves for a balanced budget.</p> <p>MOTION: 19.10.799. Moved by: DCOUNCILLOR WINSTON DELORME That Council defer motion 19.10.798. 2020 - 2024 Capital Plan Budget to the November 25, 2019 Regular Council meeting. CARRIED</p>	Corp Serv	In Progress
October 28, 2019	<p>MOTION: 19.10.800. Moved by: COUNCILLOR ROXIE RUTT That Council accept the following update on BF 75354 for information, as presented. CARRIED</p>	I & P	Complete
October 28, 2019	<p>MOTION: 19.10.801. Moved by: REEVE DALE SMITH That Council accept the proposed budget of \$130,000 for VSI Veterinary Services. CARRIED</p>	Ag	Complete
October 28, 2019	<p>MOTION: 19.10.804. Moved by: COUNCILLOR BILL SMITH That Council accept for information the update status for the request for the firehall space within Grovedale. CARRIED</p>	Comm. Serve	In Progress
October 28, 2019	<p>MOTION: 19.10.805. Moved by: COUNCILLOR TYLER OLSEN That Council direct Administration to present the offer to the Town of Valleyview, as discussed for the joint funding partnerships between the Town of Valleyview and Greenview. CARRIED</p>	CAO	Complete
<b>19 10 15 RC Meeting</b>			
October 15, 2019	<p>MOTION: 19.10.679. Moved by: COUNCILLOR LES URNESS That Council Award the One (1) New Tandem Truck Chassis and Multi-lift Attachment tender to Western Star &amp; Freightliner Trucks of Grande Prairie, AB in the amount of \$206,710.00 excluding gst with funds to come from the 2019 Solid Waste Capital Budget. CARRIED</p>	I & P	Complete
October 15, 2019	<p>MOTION: 19.10.686. Moved by: COUNCILLOR LES URNESS That Council direct Administration to extend the existing agreement, up to one year, pending further negotiations with Grande Cache Rockies Association. CARRIED</p>	Rec	Complete

October 15, 2019	<p>MOTION: 19.10.687. Moved by: COUNCILLOR TOM BURTON That Council direct Administration to reduce by 35 percent (35%) the 2019 property tax invoices for all Shallow Gas Producers noted on the list provided by Alberta Municipal Affairs, and attached, equalling \$64,523.07, as per section 353(2) of the Municipal Government Act, which includes municipal property taxes, requisitions detailed in section 326(1) (a) and 359(1) (2), as well as special taxes levied under section 382(1), where the tax rate is based on assessment. CARRIED</p>	Corp. Serv.	Complete
October 15, 2019	<p>MOTION: 19.10.688. Moved by: COUNCILLOR TYLER OLSEN That Council approve an additional upset limit of \$15,000.00 for the Greenview Christmas events to be held in the 2019 calendar year, with funds to come from Council Office Budget. CARRIED</p>	Staff Social Committee	Complete
October 15, 2019	<p>MOTION: 19.10.689. Moved by: COUNCILLOR DUANE DIDOW That Council authorize the transfer of an upset limit of \$15,000.00 from Contingency Reserve to Council Budget. CARRIED</p>	Corp Serv	Complete
October 15, 2019	<p>MOTION: 19.10.690. Moved by: COUNCILLOR DUANE DIDOW That Council direct Administration to investigate the cost of a coach bus for the Greenview Christmas Event in Grande Prairie. CARRIED</p>	Staff Social Committee	Complete
October 15, 2019	<p>MOTION: 19.10.691. Moved by: DEPUTY REEVE WINSTON DELORME That Council authorize Administration to add the Big Horn Golden Age Club facility located at 9702 104 Avenue, Grande Cache, Alberta, to Greenview's Additional Named Insured List, under Greenview's insurance policy. CARRIED</p>		Complete
October 15, 2019	<p>MOTION: 19.10.695. Moved by: COUNCILLOR SHAWN ACTON That Council defer motion 19.10.694., Grande Cache Community Friends Funding Request, to the October 28, 2019 Regular Council meeting. CARRIED</p>		Complete
October 15, 2019	<p>MOTION: 19.10.696. Moved by: COUNCILLOR DALE GERVAIS That Council provide a donation to the Valleyview Fire Department in the amount of \$300.00 for the 2019 Peace Firefighters Fun Hockey Tournament in Valleyview Alberta, with funds to come from the Community Services Miscellaneous Grant. CARRIED</p>		Complete
October 15, 2019	<p>MOTION: 19.10.697. Moved by: COUNCILLOR LES URNESS That Council direct Administration to advise Prairie Lights Power GP Inc. that development permit application fees for their proposed development are to be paid in accordance with the Schedule of Fees Bylaw 19-816, in the amount of \$75,000.00. CARRIED</p>	I & P	Complete

October 15, 2019	MOTION: 19.10.692. Moved by: COUNCILLOR DALE GERVAIS That Council provide up to \$197,000.00 for the emergency backup generator to be installed within the Fox Creek Greenview Multiplex, in Fox Creek, AB., with funds to come from the Community Services Miscellaneous Grants. CARRIED		Complete
October 15, 2019	MOTION: 19.10.701. Moved by: COUNCILLOR DALE GERVAIS That Council provide up to \$34,000.00 towards the contingency fund for the Fox Creek Greenview Multiplex emergency backup generator, with funds to come from the Community Services Miscellaneous Grants. CARRIED		Complete
October 15, 2019	MOTION: 19.10.702. Moved by: COUNCILLOR ROXIE RUTT That Council authorize Administration to enter into an agreement with Grande Spirit Foundation for the development of infrastructure services on NW12-72-1W6M to establish seniors housing in the hamlet of DeBolt. CARRIED	Com. Serv.	Complete
October 15, 2019	MOTION: 19.10.703. Moved by: COUNCILLOR ROXIE RUTT That Council authorize the transfer of \$2,000,000.00 to a Heart River Housing Reserve Fund for the future Fox Creek Heart River Housing project with funds to come from the 2019 Operational Budget. CARRIED	Corp. Serv.	Complete
October 15, 2019	MOTION: 19.10.705. Moved by: COUNCILLOR DALE GERVAIS That Council co-host a hospitality suite at the 2020 Growing the North Conference with the Saddle Hills, Birch Hills and County of Grande Prairie. CARRIED	CAO Serv	In Progress
October 15, 2019	MOTION: 19.10.709. Moved by: COUNCILLOR DALE GERVAIS That Council direct Administration to continue enforcement proceedings requiring Deep Valley Power Systems Ltd. to remove the fence from Range Road 223 service road right-of-way of SW-22-68-22-W5. CARRIED	I & P	In Progress
October 15, 2019	MOTION: 19.10.710. Moved by: COUNCILLOR DUANE DIDOW That Council authorize payment in the amount of \$4,750,000.00 to the Town of Fox Creek for the Fox Creek Greenview Multiplex, with funds to come from the Community Service Department Budget. CARRIED	Com. Serv.	Complete
October 15, 2019	MOTION: 19.10.711. Moved by: COUNCILLOR DALE GERVAIS That Council accept the \$248,129.52 credit from the Town of Fox Creek for the Fox Creek Greenview Multiplex. CARRIED	Com. Serv.	Complete



October 15, 2019	<p>MOTION: 19.10.712. Moved by: COUNCILLOR DALE GERVAIS That Council proceed to prepare to assume operations of the Greenview Regional Multiplex, effective January 1st, 2020. Councillor Dale Gervais requested a recorded vote. For: Councillor Tom Burton, Councillor Dale Gervais, Councillor Roxie Rutt, Councillor Dale Smith, Councillor Shawn Acton, Councillor Tyler Olsen, Councillor Les Urness, Councillor Duane Didow Opposed: None CARRIED</p>	CAO Serv. / Com. Serv.	In progress
October 15, 2019	<p>MOTION: 19.10.713. Moved by: REEVE DALE SMITH That Council accept the recommended changes to the Little Smoky Ski Area Governance Board Agreement. CARRIED</p>	CAO	Complete
<b>19 09 23 RC Agenda Pkg</b>			
Sept. 23, 2019	<p>MOTION: 19.09.670. Moved by: COUNCILLOR TYLER OLSEN That Council approve the coverage of hotel room costs for the invited MD of Greenview Fire Department members to attend the Fox Creek Fire Department Award Ceremony in Fox Creek, AB., with funds to come from the Fire Services Budget. CARRIED</p>	Community Services	Complete
<b>19 09 09 RC Meeting</b>			
September 9, 2019	<p>MOTION: 19.09.619. Moved by: COUNCILLOR TOM BURTON That Council schedule a Public Hearing for Bylaw No. 19-832, to be held on October 15, 2019, at 10:00 a.m. for the re-designation of a 3.72 hectare ± area from Agricultural One (A-1) District to Country Residential One (CR-1) District within SE-10-71-23-W5. CARRIED</p>	I&P	Complete
September 9, 2019	<p>MOTION: 19.09.622. Moved by: COUNCILLOR BILL SMITH That Council direct Administration to continue the Road Closure process for the Sturgeon Heights Community Club on the south side of SE 25-70-25 W5 with the \$1,500 application fee waived. CARRIED</p>	I&P	In progress
September 9, 2019	<p>MOTION: 19.09.623. Moved by: COUNCILLOR TOM BURTON That Council direct administration to allow a variance on portion SE 25-70-25 W5M for the purpose of fencing adjacent to Sturgeon Heights Cemetery. CARRIED</p>	I&P	In progress
<b>19 08 26 RC Meeting</b>			
August 26, 2019	<p>MOTION: 19.08.587. Moved by: COUNCILLOR TOM BURTON That Council approve Policy 4022 "Commercial Waste Bins" as presented. CARRIED</p>	Corp Serv	Complete

August 26, 2019	MOTION: 19.08.589. Moved by: COUNCILLOR DALE GERVAIS That Council authorize Administration to work with interested internet providers to develop a report outlining the options available for potential internet service delivery to the MD of Greenview. CARRIED	Com Serv	In Progress
August 26, 2019	MOTION: 19.08.591. Moved by: COUNCILLOR DALE GERVAIS That Council direct Administration to investigate the feasibility and cost of upgrading the existing facility at NE 33 70 24 W5M. CARRIED	Com Serv	In Progress
August 26, 2019	MOTION: 19.08.592. Moved by: REEVE DALE SMITH That Council direct Administration to investigate the feasibility of all recreation potential on Greenview lands within the Narrows. CARRIED	Com Serv	In Progress
August 26, 2019	MOTION: 19.08.601. Moved by: COUNCILLOR TOM BURTON That Council direct Administration to investigate, with Alberta Transportation, the conditions of three digit provincial roads in Greenview and possible solutions. CARRIED	CAO/I & P	In Progress
<b>19 07 22 RC Meeting</b>			
July 22, 2019	MOTION: 19.07.553. Moved by: COUNCILLOR DALE GERVAIS That Council give First Reading to Bylaw 19-824 "M.D of Smoky River/M.D of Greenview Intermunicipal Development Plan", as amended; <ul style="list-style-type: none"> <li>• Add definitions</li> <li>• Section B change "bordered by four" to "bordered by 6"</li> <li>• Section F 2) add "one of" after "as"</li> <li>• Section G 8) a add "one of" preceding the "primary use"</li> <li>• Section G 19 c add "conservation reserve"</li> <li>• Remove Section J 2</li> <li>• Section K 3 change "development or broadband" to "development of broadband"</li> </ul> CARRIED	CAO Services	Complete
July 22, 2019	MOTION: 19.07.554. Moved by: COUNCILLOR TOM BURTON That a Public Hearing for Bylaw 19-824 "M.D of Smoky River/M.D of Greenview Intermunicipal Development Plan" for September 9, 2019 at 10:00 a.m. CARRIED	CAO Services	Complete

July 22, 2019	<p>MOTION: 19.07.556. Moved by: COUNCILLOR ROXIE RUTT That Council give First Reading to Bylaw 19-827 "County of Grande Prairie/ M.D of Greenview Intermunicipal Collaborative Framework" as amended;</p> <ul style="list-style-type: none"> <li>• Section 8 clarify decision making power of Council</li> <li>• Add clause "that neither municipality can commit the other municipality to action without the approval of Council</li> <li>• Correct address of Greenview</li> </ul> <p>CARRIED</p>	CAO Services	Complete
July 22, 2019	<p>MOTION: 19.07.567. Moved by: COUNCILLOR TOM BURTON That Council direct Administration to bring forward to the Policy Review Committee Policy 4002 Farmland Access Roads and Policy 4010 Road Access Approaches.</p> <p>CARRIED</p>	I & P	Complete
<b>19 07 08 RC Meeting</b>			
July 8, 2019	<p>MOTION: 19.07.522. Moved by: COUNCILLOR DALE GERVAIS That Council approve the donation of the used digital communications tools to non-profit organizations until August 26, 2019; followed by an opportunity for Council Members and Greenview staff to purchase any remaining digital communications tools until September 23rd, 2019; after which any remaining items may be disposed of by Administration.</p> <p>CARRIED</p>	Corp. Serv.	Complete
<b>19 06 24 RC Meeting</b>			
June 24, 2019	<p>MOTION: 19.06.485. Moved by: COUNCILLOR SHAWN ACTON That Council authorize Administration to evenly distribute to the Valleyview, Fox Creek, Grande Cache and Grande Prairie Food Banks the funds raised from the 2019 Clay Shoot Tournament.</p> <p>CARRIED</p>	Corp. Serv.	Complete
June 24, 2019	<p>MOTION: 19.06.508. Moved by: COUNCILLOR TYLER OLSEN That Council set the terms and conditions that apply to the public sale of land as per the attached advertisement and adopt the "Opinion of Value" prepared by Powers &amp; Associates with reserve bid prices as follows:</p> <p>Roll #520001 Plan 0925042 Unit 1 Opinion \$30,000.00  Roll #520002 Plan 0925042 Unit 2 Opinion \$40,000.00  Roll #520003 Plan 0925042 Unit 3 Opinion \$55,000.00  Roll #520005 Plan 0925042 Unit 5 Opinion \$40,000.00  Roll #520006 Plan 0925042 Unit 6 Opinion \$40,000.00  Roll #520008 Plan 0925042 Unit 8 Opinion \$50,000.00  Roll #520009 Plan 0925042 Unit 9 Opinion \$50,000.00  Roll #520010 Plan 0925042 Unit 10 Opinion \$80,000.00  Roll #392111 Plan 0425096 Block 38 Lot 12 Opinion \$245,000.00  Roll #26163012 Plan 0728033 Unit 12 Opinion \$5,000.00</p> <p>CARRIED</p>	Corp Serv	Complete



<p>June 24, 2019</p>	<p>MOTION: 19.06.509. Moved by: COUNCILLOR DUANE DIDOW That Council set September 18, 2019 at 1:15 p.m. Mountain Standard Time as the Public Auction Date for the sale of the following properties:</p> <p>Roll #520001 Plan 0925042 Unit 1 Opinion \$30,000.00 Roll #520002 Plan 0925042 Unit 2 Opinion \$40,000.00 Roll #520003 Plan 0925042 Unit 3 Opinion \$55,000.00 Roll #520005 Plan 0925042 Unit 5 Opinion \$40,000.00 Roll #520006 Plan 0925042 Unit 6 Opinion \$40,000.00 Roll #520008 Plan 0925042 Unit 8 Opinion \$50,000.00 Roll #520009 Plan 0925042 Unit 9 Opinion \$50,000.00 Roll #520010 Plan 0925042 Unit 10 Opinion \$80,000.00 Roll #392111 Plan 0425096 Block 38 Lot 12 Opinion \$245,000.00 Roll #26163012 Plan 0728033 Unit 12 Opinion \$5,000.00</p> <p>CARRIED</p>	<p>Corp Serv</p>	<p>Complete</p>
<p>June 24, 2019</p>	<p>MOTION: 19.06.510. Moved by: COUNCILLOR DALE GERVAIS That Council set the terms and conditions that apply to the public sale of land as per the attached advertisement and adopt the "Opinion of Value" prepared by Accurate Assessment Group with reserve bid prices as follows:</p> <p>Roll #178997 NW-16-71-22-W5 Opinion \$165,000 Roll #178998 SW-16-71-22-W5 Opinion \$120,000 Roll #309426 SW-6-69-6-W6, Plan 0322694, Block 1, Lot 2 Opinion \$315,000 Roll #309587 SW-3-69-7-W6, Plan 0525878 Block 1, Lot 1 Opinion \$435,000 Roll #311066 SW-26-65-21-W5, Plan 9820795, Lot 1 Opinion \$60,000 Roll #311097 SE-14-69-8-W6, Plan 9825458, Lot 1 Opinion \$325,000 Roll #317447 SW-5-70-6-W6, Plan 1124095, Block 1, Lot 5 Opinion \$495,000 Roll #37908 NE-16-71-22-W5 Opinion \$120,000</p> <p>CARRIED</p>	<p>Corp Serv</p>	<p>Complete</p>
<p>June 24, 2019</p>	<p>MOTION: 19.06.511. Moved by: REEVE DALE SMITH That Council set September 18, 2019 at 1:15 p.m. Mountain Standard Time as the Public Auction Date for the sale of the following properties:</p> <p>Roll #178997 NW-16-71-22-W5 Opinion \$165,000 Roll #178998 SW-16-71-22-W5 Opinion \$120,000 Roll #309426 SW-6-69-6-W6, Plan 0322694, Block 1, Lot 2 Opinion \$315,000 Roll #309587 SW-3-69-7-W6, Plan 0525878 Block 1, Lot 1 Opinion \$435,000 Roll #311066 SW-26-65-21-W5, Plan 9820795, Lot 1 Opinion \$60,000 Roll #311097 SE-14-69-8-W6, Plan 9825458, Lot 1 Opinion \$325,000 Roll #317447 SW-5-70-6-W6, Plan 1124095, Block 1, Lot 5 Opinion \$495,000 Roll #37908 NE-16-71-22-W5 Opinion \$120,000</p> <p>CARRIED</p>	<p>Corp Serv</p>	<p>Complete</p>

<b>19 06 10 RC Meeting</b>			
June 10, 2019	MOTION: 19.06.445. Moved by: COUNCILLOR BILL SMITH That Council directs Administration to seek a panel to do a Council Compensation review prior to October 2021. CARRIED	CAO	In Progress
June 10, 2019	MOTION: 19.06.471. Moved by: COUNCILLOR BILL SMITH That Council direct Administration to proceed with the purchase of Lots 29&30, Block 6, Plan 052 5278. CARRIED	Corp Serv	Complete
<b>19 05 27 RC Meeting</b>			
May 27, 2019	MOTION: 19.05.407. Moved by: DEPUTY REEVE WINSTON DELORME That Council approve Administration to proceed with the farmland access application to SE 17-67-22 W5 by extending Range Road 224 with funds to come from Block Funding. CARRIED	I&P	In Progress
May 27, 2019	MOTION: 19.05.414. Moved by: COUNCILLOR DALE GERVAIS That Council direct Administration to re-negotiate the Valleyview Cemetery Agreement. CARRIED	Com. Serv.	Complete
May 27, 2019	MOTION: 19.05.415. Moved by: COUNCILLOR SHAWN ACTON That Council authorize Administration to enter into a funding agreement with the Town of Valleyview for the operation of the Memorial Hall, located in Valleyview, Alberta. CARRIED	Com. Serv.	Complete
<b>19 05 13 RC Meeting</b>			
May 13, 2019	MOTION: 19.05.359. Moved by: COUNCILLOR BILL SMITH That Council direct Administration to acquire a lease at Shuttler Flats and to operate the site and work towards divestment of the site. CARRIED	Com. Serv.	In progress
May 13, 2019	MOTION: 19.05.366. Moved by: COUNCILLOR BILL SMITH That Council transfer \$671,187.00 from Grande Cache Unrestricted Net Assets to the Operating Contingency Reserve. CARRIED	Corp. Serv.	In progress
<b>19 04 08 RC Meeting</b>			
April 8, 2019	MOTION: 19.04.290. Moved by: COUNCILLOR BILL SMITH That Council defer motion 19.04.287. Grovedale Public Service Building Site Dugout until more detailed information can be brought forward on options 2 and 3. CARRIED	Community Service	In progress

April 8, 2019	MOTION: 19.04.302. Moved by: COUNCILLOR DUANE DIDOW Council directs Administration bring back comparable information from similarly structured municipalities as Greenview on how the urban and rural residential tax rates are delineated. CARRIED	Corp Serv	In Progress
April 8, 2019	MOTION: 19.04.303. Moved by: COUNCILLOR DUANE DIDOW Council direct Administration provide a service level matrix of the municipal supplied services to all residents within the MID. CARRIED	CAO Services / Corp Serv	In Progress
<b>19 03 25 RC Meeting</b>			
March 25, 2019	MOTION: 19.03.225. Moved by: COUNCILLOR TYLER OLSEN That Council direct Administration to conduct the Hamlet of Grande Cache Census in September 2019. CARRIED	CAO Serv	Complete
March 25, 2019	MOTION: 19.03.226. Moved by: DEPUTY REEVE WINSTON DELORME That the Grande Cache Census questions include: the number of usual residents in the dwelling, as well as the age and gender of each resident, consistent with the census conducted by the M.D of Greenview in 2018. CARRIED	CAO Serv	Complete
March 25, 2019	MOTION: 19.03.228. Moved by: COUNCILLOR ROXIE RUTT That Council direct Administration to proceed with negotiation on land acquisition for the construction of TWP Road 701. CARRIED	I&P	Complete
<b>19 02 25 RC Meeting</b>			
February 25, 2019	MOTION: 19.02.190. Moved by: COUNCILLOR DALE SMITH That Council agrees to apply the exemption from Section 631 of the Municipal Government Act, as per Ministerial Order MSL: 047/18, due to the boundary between Woodlands County and the M.D of Greenview No. 16 being comprised of Provincial Crown Land. CARRIED	CAO Services	Complete
<b>19 02 11 RC Meeting</b>			
February 11, 2019	MOTION: 19.02.157. Moved by: DEPUTY REEVE WINSTON DELORME That Council direct Administration to proceed with the Recreation (REC) Lease application process to Alberta Environment and Parks (AEP) for the Jason Delorme Memorial site. CARRIED	Community Services / I & P	In progress
<b>19 01 28 RC Meeting</b>			



January 28, 2019	<p>MOTION: 19.01.140. Moved by: COUNCILLOR DALE SMITH That Council authorize Administration to enter into a Valleyview Library Agreement with the Town of Valleyview for the purpose of maintaining joint provision of library services.</p> <p>MOTION: 19.01.141. Moved by: COUNCILLOR TOM BURTON That Council defer motion 19.01.140. until a later Regular Council Meeting. CARRIED</p>	Com. Serv.	Now the responsibility of MD of Greenview Library Board.
<b>19 01 21 COTW Meeting</b>			
January 21, 2019	<p>MOTION: 19.01.05. Moved by: COUNCILLOR ROXIE RUTT That Committee of the Whole recommend to Council to bring forward a delegation from the Safety Codes Council. CARRIED</p>	I&P	Complete
<b>19 01 14 RC Meeting</b>			
January 14, 2019	<p>MOTION: 19.01.91. Moved by: COUNCILLOR DALE SMITH That Council approve the replacement of BF76768 on Twp. 670 in 2019 in the amount of \$795,000 with funds to come from Capital Infrastructure Reserve. CARRIED</p>	I & P/Corp Serv	Postponed until 2020. Corp. Serv. Has updated the dollar amount.
<b>18 12 10 RC Meeting</b>			
December 10, 2018	<p>MOTION: 18.12.719. Moved by: REEVE DALE GERVAIS That Council as a whole engage a third party to conduct the annual Council Self-Appraisal to occur in early 2019. CARRIED</p>	Council	
<b>18 11 26 RC Meeting</b>			
Nov. 26, 2018	<p>MOTION: 18.11.642. Moved by: COUNCILLOR LES URNESS That Council authorize the Reeve and Chief Administrative Officer to execute the proposed Community Development Initiative Agreement with the Town of Fox Creek and Town of Valleyview. CARRIED</p>	CAO Services	Complete
<b>18 10 09 RC Meeting</b>			

	<p>MOTION: 18.10.559. Moved by: COUNCILLOR BILL SMITH That Council direct Administration to pursue the purchase of public land in the Grovedale area for industrial development, once Alberta Environment and Parks has reviewed their application to purchase process. CARRIED</p> <p>MOTION: 18.10.560. Moved by: REEVE DALE GERVAIS That Council rescind motion 18.10.559., in regard to the Grovedale Public Land Purchase. CARRIED</p> <p>MOTION: 18.10.561. Moved by: COUNCILLOR BILL SMITH That Council direct Administration to pursue the purchase of public land, NE 35-68-6 W6M and the NW 36-68-6 W6M, in the Grovedale area for industrial development. CARRIED</p>	I & P	In Progress- Application submitted to Public Lands through Bearisto. Anticipated completion date 2020+
<b>18 09 24 RC Meeting</b>			

September 24, 2018	<p>MOTION: 18.09.532. Moved by: COUNCILLOR WINSTON DELORME That Council authorize Administration to develop a plan for the purchase of land located at NW34 -70-19 W5M for the purpose of building a parking lot to accommodate parking for an adjacent boat launch located on Snipe Lake, subject to an approved development plan with Big Lakes County. CARRIED</p>	Comm. Serv.	Complete
September 24, 2018	<p>MOTION: 18.09.533. Moved by: COUNCILLOR SHAWN ACTON That Council authorize Administration to develop a plan for a partnership with Big Lakes County to make improvements to a boat launch located on SW34-3-71-19 W5M. CARRIED</p>	Comm. Serv.	Complete
September 24, 2018	<p>MOTION: 18.09.536. Moved by: COUNCILLOR ROXIE RUTT That Council direct Administration to complete the Intermunicipal Collaboration Frameworks with Yellowhead County, Woodlands County, and Birch Hills County Administratively. CARRIED</p>	CAO Serv	In Progress

<b>16 06 28 RC Meeting</b>			
June 28, 2016	<p>MOTION: 16.06.227. Moved by: COUNCILLOR GEORGE DELORME That Council direct administration to investigate the creation of a bylaw to support the Grande Cache Source Water Protection Plan around the air strip, Victor Lake and the Town of Grande Cache. CARRIED</p>	CAO Serv	In Progress