



MUNICIPAL DISTRICT OF GREENVIEW No. 16

REGULAR COUNCIL MEETING AGENDA

Monday December 11, 2017

9:00 AM

Council Chambers
Administration Building

#1	CALL TO ORDER	
#2	ADOPTION OF AGENDA	1
#3	MINUTES	3
	3.1 Regular Council Meeting minutes held November 27, 2017 to be adopted	
	3.2 Business Arising from the Minutes	
#4	PUBLIC HEARING	
#5	DELEGATION	17
	5.1 Northern Alberta Vital Signs	
	5.2 Synergy Alberta	19
	5.3 Grovedale Daycare	37
#6	BYLAWS	
#7	OLD BUSINESS	
#8	NEW BUSINESS	39
	8.1 Environmental Services – Council Orientation	
	8.2 Construction & Maintenance – Council Orientation	41
	8.3 Operations – Council Orientation	43
	8.4 3 rd Quarter 2017 Budget to Actual Report	45
	8.5 Greenview Employee Health & Wellness	189

8.6 Council Expense Claims	192
8.7 Regional Collaboration Grant Reallocation	194
8.8 Evergreens Foundation 2016 Capital Requisition	196
8.9 Eagles Nest Hall Report	199
8.10 Water North Coalition	211
8.11 Greenview Offices and Operations Closure	213
8.12 2018 Market Adjustment	215
8.13 Security Cameras	217
8.14 Oil City Equipment Sales Ltd – Request to Waive Penalty	219
8.15 2018 Consolidated Budget	
8.16 CAO / Managers’ Report	229

#9 COUNCILLORS BUSINESS & REPORTS

- | | | |
|-----|----------------|--|
| #10 | CORRESPONDENCE | <ul style="list-style-type: none"> • Tony Creek Meter Station • Peace Library Systems Board Highlights • Municipal Intern • TransCanada Update |
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- | | | |
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| #11 | IN CAMERA | 11.1 Disclosure Harmful to Personal Privacy
(FOIPP; Section 17) |
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#12 ADJOURNMENT

Minutes of a
REGULAR COUNCIL MEETING
MUNICIPAL DISTRICT OF GREENVIEW NO. 16

M.D. Administration Building,
Valleyview, Alberta, on Tuesday, November 27th, 2017

1: Reeve Dale Gervais called the meeting to order at 9:00 a.m.
CALL TO ORDER

PRESENT	Reeve Deputy Reeve Councillors	Dale Gervais Tom Burton Shawn Acton Winston Delorme Roxie Rutt Bill Smith Dale Smith Les Urness
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ATTENDING	Chief Administrative Officer General Manager, Corporate Services General Manager, Community Services General Manager, Infrastructure & Planning Communications Officer Recording Secretary	Mike Haugen Rosemary Offrey Dennis Mueller Grant Gyurkovits Diane Carter Lianne Kruger
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ABSENT

#2: MOTION: 17.11.473. Moved by: COUNCILLOR SHAWN ACTON
AGENDA That Council adopt the November 27th, 2017 Regular Council Agenda as presented.

CARRIED

#3.1 MOTION: 17.11.474. Moved by: COUNCILLOR ROXIE RUTT
REGULAR COUNCIL That Council adopt the minutes of the Regular Council Meeting held on Tuesday
MEETING MINUTES October 10th, 2017 as presented.

CARRIED

ORGANIZATIONAL MOTION: 17.11.475. Moved by: COUNCILLOR LES URNESS
MEETING That Council adopt the minutes of the Organizational Meeting held on Tuesday
October 24th, 2017.

CARRIED

#3.2 **3.2 BUSINESS ARISING FROM MINUTES:**
BUSINESS ARISING
FROM MINUTES

**COMMITTEE OF
THE WHOLE
MEETING**

MOTION: 17.11.476. Moved by: COUNCILLOR BILL SMITH
That Council change the time of the Committee of the Whole meetings held at the Greenview Administration Building, Valleyview to 9:00 a.m.

CARRIED

**6.2 BYLAW 17-787 RE-DESIGNATE FROM RURAL COMMERCIAL (RC) DISTRICT
TO INDUSTRIAL (I) DISTRICT**

**BYLAW 17-787
1ST READING**

MOTION: 17.11.477. Moved by: COUNCILLOR DALE SMITH
That Council give First Reading to Bylaw No. 17-787, to re-designate a 5.44 hectare ± (13.44 acre) parcel from Rural Commercial (RC) District to Industrial (I) District within NW-33-69-6-W6, Plan 162 1185, Block 2, Lot 2.

CARRIED

**BYLAW 17-787
PUBLIC HEARING**

MOTION: 17.11.478. Moved by: COUNCILLOR BILL SMITH
That Council schedule a Public Hearing for Bylaw No. 17-787, to be held on January 8, 2018, at 10:00 a.m. for the re-designation of a 5.44 hectare ± (13.44 acre) parcel from Rural Commercial (RC) District to Industrial (I) District within NW-33-69-6-W6, Plan 162 1185, Block 2, Lot 2.

CARRIED

8.1 PLANNING & DEVELOPMENT COUNCIL ORIENTATION

**COUNCIL
ORIENTATION**

MOTION: 17.11.479. Moved by: DEPUTY REEVE TOM BURTON
That Council accept the Planning & Development Council Orientation presentation, as information.

CARRIED

Reeve Gervais recessed the meeting at 10:02 a.m.
Reeve Gervais reconvened the meeting at 10:14 a.m.

**#4
PUBLIC HEARING**

4.0 PUBLIC HEARING

4.1 LAND USE AMENDMENT BYLAW 17-786

**BYLAW 17-786
PUBLIC HEARING**

Chair Dale Gervais opened the Public Hearing regarding Bylaw 17-786 at 10:14 a.m.

IN ATTENDANCE

Development Officer

Leona Dixon

INTRODUCTIONS	<p>The Chair requested each Council Member and Staff member to introduce themselves and asked Council Members if there were any reasons that they should be disqualified from the hearing.</p> <p>None were heard.</p> <p>The Chair asked the applicants if there was any objection or concern with any members sitting on the Board.</p> <p>None were heard.</p>
REFERRAL AGENCY & ADJACENT LAND OWNER COMMENTS	<p>Development Officer, Leona Dixon provided a summary of the responses from referral agencies.</p>
QUESTIONS FROM COUNCIL	<p>The Chair called for any questions from Council.</p> <p>None were heard.</p>
THOSE IN FAVOUR	<p>The Chair requested that anyone in favour of the application come forward.</p> <p>None in attendance.</p>
THOSE AGAINST	<p>The Chair requested that anyone against the application come forward.</p> <p>None in attendance.</p>
QUESTIONS FROM COUNCIL	<p>The Chair called for any questions from Council.</p> <p>None were heard.</p>
QUESTIONS FROM APPLICANT PRESENTER	<p>The Chair called for any questions from the Applicant or those that had spoken in favour or against the application with regards to the comments for Planning and Development, the referral agencies, or adjacent landowners.</p> <p>Applicant was not in attendance.</p>
FAIR & IMPARTIAL HEARING	<p>The Chair asked the Applicant if they have had a fair and impartial hearing.</p> <p>Applicant was not in attendance.</p>
BYLAW 17-786 PUBLIC HEARING ADJOURNED	<p>Chair Dale Gervais adjourned the Public Hearing regarding Bylaw 17-786 at 10:20 a.m.</p>

#5
DELEGATIONS

5.0 DELEGATIONS

5.1 SEMCAMS PRESENTATION

SEMCAMS
PRESENTATION

MOTION: 17.11.480. Moved by: COUNCILLOR BILL SMITH
That Council accept the presentation from SemCAMS for information as presented.

CARRIED

#6
BYLAWS

6.0 BYLAWS

6.1 BYLAW 17-786 RE-DESIGNATE FROM AGRICULTURE (A) DISTRICT TO COUNTRY RESIDENTIAL ONE (CR-1) DISTRICT

BYLAW 17-786
2ND READING

MOTION: 17.11.481. Moved by: DEPUTY REEVE TOM BURTON
That Council give Second Reading to Bylaw No. 17-786, to re-designate a 5.89 hectare ± (14.55 acre) area from Agriculture (A) District to Country Residential One (CR-1) District, within SW-20-72-26-W5, as per attached Schedule 'G'.

CARRIED

BYLAW 17-786
3RD READING

MOTION: 17.11.482. Moved by: COUNCILLOR DALE SMITH
That Council give Third Reading to Bylaw No. 17-786, to re-designate a 5.89 hectare ± (14.55 acre) area from Agriculture (A) District to Country Residential One (CR-1) District, within SW-20-72-26-W5, as per attached Schedule 'G'.

CARRIED

#7
OLD BUSINESS

7.0 OLD BUSINESS

There was no Old Business presented.

#8
NEW BUSINESS

8.0 NEW BUSINESS

8.10 DRAFT LITTLE SMOKY RECREATION AREA GOVERNANCE BOARD AGREEMENT

LITTLE SMOKY
RECREATION AREA
GOVERNANCE
BOARD
AGREEMENT

MOTION: 17.11.483. Moved by: COUNCILLOR DALE SMITH
That Council agree in principle to contribute up one-third (1/3) of the net operating and capital deficit of the Little Smoky Recreation Area pending the partner municipalities entering into a signed agreement.

CARRIED

8.2 2017 3RD QUARTER ACTUAL TO BUDGET FINANCIAL REPORT

3RD QUARTER FINANCIAL REPORT

MOTION: 17.11.484. Moved by: DEPUTY REEVE TOM BURTON
That Council accept the 2017 Third Quarter Actual to Budget Financial Report as information.

MOTION: 17.11.485. Moved by: COUNCILLOR SHAWN ACTON
That Council table motion 17.11.484. until the next Regular Council meeting.
CARRIED

8.3 HAMLET OF LANDRY HEIGHTS PUBLIC CONSULTATION REQUEST

HAMLET OF LANDRY HEIGHTS PUBLIC CONSULTATION REQUEST

MOTION: 17.11.486. Moved by: COUNCILLOR BILL SMITH
That Council direct Administration to arrange consultation with the residents of the Hamlet of Landry Heights to discuss water servicing to the Hamlet, in the form of an open house at the Public Services Building in Grovedale and via a mail survey.

CARRIED

Reeve Gervais recessed the meeting at 11:51 a.m.
Reeve Gervais reconvened the meeting at 1:00 p.m.

8.4 STURGEON HEIGHTS WATERPOINT

STURGEON HEIGHTS WATERPOINT

MOTION: 17.11.487. Moved by: DEPUTY REEVE TOM BURTON
That Council accept the report on the Sturgeon Heights Waterpoint as presented, for information.

CARRIED

8.5 GRANDE CACHE COOP AND ENTERPRISE PRIVATE SEWER CONCERNS

GRANDE CACHE COOP & ENTERPRISE

MOTION: 17.11.488. Moved by: COUNCILLOR WINSTON DELORME
That Council accept the report on the Grande Cache Coop and Enterprise private sewage concerns for information, as presented.

CARRIED

MOTION: 17.11.489. Moved by: COUNCILLOR WINSTON DELORME
That Council direct Administration to send a letter to Indigenous Relations, and the relevant provincial and federal departments regarding the sewage concerns in the Grande Cache Coops and Enterprises.

CARRIED

8.6 ASSESSMENT SERVICES AGREEMENT

ASSESSMENT SERVICES AGREEMENT

MOTION: 17.11.490. Moved by: DEPUTY REEVE ROXIE RUTT
That Council direct Administration to extend the Assessment Services Agreement with Accurate Assessment Group for a three (3) year term.

CARRIED

8.7 AUDIT REVIEW COMMITTEE – STAFF APPOINTEES

AUDIT REVIEW COMMITTEE

MOTION: 17.11.491. Moved by: COUNCILLOR DALE SMITH
That Council remove from the Audit Review Committee, the following positions: the Chief Administrative Officer, General Manager – Corporate Services, Manager - Finance and Administration and the Finance Officer – Financial Reporting.

CARRIED

8.8 GRANDE CACHE REGIONAL DINOSAUR TRACKS SOCIETY – SITE FEASIBILITY PLAN

GRANDE CACHE REGIONAL DINOSAUR TRACKS SOCIETY

MOTION: 17.11.492. Moved by: COUNCILLOR SHAWN ACTON
That Council authorize a \$5,000.00 contribution to the Grande Cache Regional Dinosaur Tracks Society for a Site Feasibility Plan, with funds to come from the 2018 Economic Development Budget.

CARRIED

8.9 PARTIAL ROAD ALLOWANCE CLOSURE REQUEST NW 20-70-24 W5M

PARTIAL ROAD ALLOWANCE CLOSURE

MOTION: 17.11.493. Moved by: COUNCILLOR SHAWN ACTON
That Council has no initial opposition to the partial closure of the undeveloped road allowance located on the north side of NW 20-70-24 W5M moving forward.

CARRIED

8.11 FOX CREEK SCHOOL – TOUR FUNDING REQUEST

FOX CREEK SCHOOL

MOTION: 17.11.494. Moved by: COUNCILLOR ROXIE RUTT
That Council accept the funding request from the Fox Creek School for information as presented.

CARRIED

8.12 GRANDE PRAIRIE REGIONAL TOURISM ASSOCIATION – FUNDING INCREASE AND CARES GRANT

**GRANDE PRAIRIE
REGIONAL
TOURISM
ASSOCIATION**

MOTION: 17.11.495. Moved by: COUNCILLOR WINSTON DELORME
That Council accept for information the request for an increase in per capita payment from the Grande Prairie Regional Tourism Association, as presented.
CARRIED

**GRANDE PRAIRIE
REGIONAL
TOURISM**

MOTION: 17.11.496. Moved by: COUNCILLOR ROXIE RUTT
That Council authorize Administration to counter propose to the Grande Prairie Regional Tourism Association an eighty cent (\$0.80) per capita funding increase, effective 2018 for all active members.
CARRIED

**REGIONAL
TOURISM
STRATEGY PLAN
INITIATIVE**

MOTION: 17.11.497. Moved by: COUNCILLOR WINSTON DELORME
That Council approve a \$10,000.00 contribution to the Grande Prairie Regional Tourism Association for a Regional Tourism Strategy Plan initiative, with funds to come from the Economic Development Budget.
DEFEATED

8.13 GRANDE CACHE CHRISTMAS LAND – SPONSORSHIP REQUEST

**GRANDE CACHE
CHRISTMAS LAND**

MOTION: 17.11.498. Moved by: COUNCILLOR WINSTON DELORME
That Council approve sponsorship in the amount of \$2,000.00 for the 2017 Christmas Land event, Grande Cache, Alberta, with funds to come from Community Service Miscellaneous Grant.
CARRIED

8.14 ALBERTA HIGH SCHOOL RODEO – SPONSORSHIP REQUEST

**ALBERTA HIGH
SCHOOL RODEO**

MOTION: 17.11.499. Moved by: COUNCILLOR WINSTON DELORME
That Council approve season leader awards for district three (3) in the amount of \$500.00 to the Alberta Junior High School Rodeo Association, with funds to come from Community Service Miscellaneous Grant.
CARRIED

8.15 GRANDE CACHE COMMUNITY CHRISTMAS DINNER

**GRANDE CACHE
COMMUNITY
CHRISTMAS DINNER**

MOTION: 17.11.500. Moved by: COUNCILLOR WINSTON DELORME
That Greenview Council provide funding in the amount of \$5,000.00 to the Grande Cache Community Christmas Organizing Committee for their Annual Christmas Dinner, with funds to come from Community Service Miscellaneous Grant.

CARRIED

8.16 GREENVIEW CANADA 150 CARRY-OVER REQUEST

CANADA 150

MOTION: 17.11.501. Moved by: COUNCILLOR BILL SMITH
That council approve \$1,635.08 of the remaining funds from the Grovedale Community Club & Agricultural Society's Canada 150 Grant allocation to be used towards family/public skating throughout the 2017/2018 winter season.

CARRIED

**CANADA 150
Griffith Trail
Revitalization**

MOTION: 17.11.502. Moved by: COUNCILLOR WINSTON DELORME
That council allow the Grande Cache Griffith Trail Revitalization Committee to carry over the \$21,400.00 Canada 150 Grant allocation to be used in the spring of 2018.

CARRIED

8.17 MIGHTY PEACE WATERSHED ALLIANCE

**MIGHTY PEACE
WATERSHED
ALLIANCE**

MOTION: 17.11.503. Moved by: DEPUTY REEVE ROXIE RUTT
That Council rescind motion 17.10.444 regarding the Mighty Peace Watershed Alliance.

CARRIED

8.18 EXISTING ENGINEERING CONTRACT EXTENSION

**EXISTING
ENGINEERING
CONTRACT
EXTENSION**

MOTION: 17.11.504. Moved by: DEPUTY REEVE TOM BURTON
That Council extend Associated Engineering's existing engineering contract for all ongoing existing capital projects in environmental services department, until completed.

CARRIED

**AMEC FOSTER
WHEELER**

MOTION: 17.11.505. Moved by: COUNCILLOR SHAWN ACTON
That Council extend Amec Foster Wheeler's existing engineering contract for a period of one year ending December 31st, 2018.

CARRIED

8.19 MD OF SMOKY RIVER BRIDGE FUNDING REQUEST

**MD OF SMOKY
RIVER BRIDGE
FUNDING**

MOTION: 17.11.506. Moved by: COUNCILLOR DALE SMITH

That Council provide the Municipal District of Smoky River No. 130 the amount of \$13,250.00 to be used to conduct an evaluation on the Old High Prairie Road Bridge with funding to come from the Operating Reserve.

CARRIED

8.20 CROOKED CREEK RECREATION CLUB – FUNDING REQUEST

**CROOKED CREEK
RECREATION CLUB**

MOTION: 17.11.507. Moved by: COUNCILLOR ROXIE RUTT

That Council provide funding in the amount of \$60,000.00 to the Crooked Creek Recreation Club for rental of a chiller to finish the season at the Ridgevalley Arena ice plant system, with funds to come from the 2017 Miscellaneous Grants.

CARRIED

8.21 GROVEDALE SENIOR HOUSING LAND

**GROVEDALE
SENIOR HOUSING**

MOTION: 17.11.508. Moved by: COUNCILLOR BILL SMITH

That Council approve the Grovedale Seniors' Housing Committee's request for Greenview to purchase land Lot 1A, Block 1, Plan 032 4934 within Grovedale for the sum of \$150,000.00 for future seniors' housing with the land to be held in a trust for five years with funds, including sale costs, to come from Community Services Miscellaneous Grant Funding.

CARRIED

**MEMORANDUM
OF
UNDERSTANDING**

MOTION: 17.11.509. Moved by: COUNCILLOR BILL SMITH

That Council direct Administration to enter into a Memorandum of Understanding with the Grovedale Seniors' Housing Committee regarding the proposed land held in trust.

CARRIED

8.22 MOBILE CELLULAR PHONE BOOSTER – WARD 1 COUNCILLOR

**MOBILE CELLULAR
BOOSTER**

MOTION: 17.11.510. Moved by: COUNCILLOR DALE SMITH

That Council approve the purchase of a mobile cellular phone booster to be used by Ward 1 Councillor, Winston Delorme.

CARRIED

8.23 COUNCIL POLICY PRIORITIES

COUNCIL POLICY PRIORITIES

MOTION: 17.11.511. Moved by: COUNCILLOR SHAWN ACTON

That Council direct that Administration place a priority on the review of the following policies:

- Expenditure & Disbursement Policy
- Wolf Bounty Policy
- Club Root Policy
- Issuance of Digital Communication Tools
- Bursary Policy
- Hiring Policy

CARRIED

8.24 TRI-MUNICIPAL INDUSTRIAL PARTNERSHIP

TRI MUNICIPAL INDUSTRIAL PARTNERSHIP

MOTION: 17.11.512. Moved by: COUNCILLOR ROXIE RUTT

That Council appoint Reeve Dale Gervais, Councillor Bill Smith, Deputy Reeve Tom Burton, Councillor Les Urness and Councillor Roxie Rutt as alternate, to the Tri Municipal Industrial Partnership Committee.

CARRIED

8.25 PAST COUNCILLOR APPRECIATION

PAST COUNCILLOR APPRECIATION

MOTION: 17.11.513. Moved by: COUNCILLOR ROXIE RUTT

That Council direct Administration to organize an event recognizing the service of past Councillors.

CARRIED

8.26 CAO/MANAGERS' REPORTS

CAO REPORTS

MOTION: 17.11.514. Moved by: COUNCILLOR LES URNESS

That Council accept the CAO Report for information, as presented.

CARRIED

#9 COUNCILLORS BUSINESS & REPORTS

9.1 COUNCILLORS' BUSINESS & REPORTS

9.2 MEMBERS' REPORT: Council provided an update on activities and events attended, including the following:

WARD 8

COUNCILLOR BILL SMITH updated Council on his recent activities, which include: Municipal Planning Commission Meeting

Community Futures Meeting
Council In House Orientation
Organizational Meeting
George Cuff Council Session
Committee of the Whole Meeting
Alberta Association of Municipal Districts & Counties Fall Convention

WARD 6

DEPUTY REEVE TOM BURTON updated Council on his recent activities, which include:

Municipal Planning Commission Meeting
DeBolt Senior's Facility Meeting
DeBolt Library Meeting
East Smoky Recreation Board Meeting
Council In House Orientation
Council Organizational Meeting
Grande Spirit Foundation Meeting
DeBolt Public Services Building Grand Opening
Breakfast with the Guys
Municipal Planning Commission Meeting
Peace Region Economic Development Alliance Meeting
Nitehawk Adventure Park Meeting
Committee of the Whole Meeting
East Smoky Recreation Board Meeting
Community Planning Association of Alberta Meeting
DeBolt Senior's Facility Meeting
DeBolt Harvester's Ball
DeBolt Remembrance Day Service

WARD 5

COUNCILLOR DALE SMITH update to Council on his recent activities, which include:

Council In House Orientation
Reginal Agriculture Service Board Meeting
Veterinary Services Incorporated Annual General Meeting
Breakfast with the Guys
Municipal Planning Commission Meeting
George Cuff Council Session
Committee of the Whole Meeting
Council Meet and Greet with the Towns of Valleyview , Grande Cache and Fox Creek
Heart River Housing Organizational Meeting
Provincial Agriculture Services Board Meeting
Alberta Association of Municipal Districts & Counties Fall Convention

Agriculture Services Board Meeting

WARD 7

COUNCILLOR ROXIE RUTT updated Council on her recent activities, which include:

DeBolt Senior's Housing
Philip J Currie Museum Meeting
Peace Library System Meeting
Crooked Creek Recreation Club Meeting
FCSS Meeting
Canfor Meeting
DeBolt Harvesters Ball
Organizational Meeting
George Cuff Council Session
Norther Lakes College Meeting
Council Meet & Greet with the Towns of Valleyview, Grande Cache and Fox Creek
FCSS Conference
Alberta Association of Municipal Districts & Counties Fall Convention
AUMA Conference
Peace Library System Board Meeting
DeBolt Seniors Meeting

REEVE'S REPORT

9.1 REEVE'S REPORT:

WARD 2

REEVE DALE GERVAIS updated Council on his recent activities, which include:

Municipal Planning Commission Meeting
Greenview Multiplex Board Meeting
Grande Prairie Tourism Meeting
SemCAMS Open House
Fox Creek Fireman's Ball
Council In House Orientation
Ministers Supper Tri Municipal Industrial Park
Breakfast with the Guys
Municipal Planning Commission Meeting
George Cuff Council Session
Greenview Multiplex Board Meeting
Alberta Association of Municipal Districts & Counties Fall Convention
Committee of the Whole Meeting
AUMA Conference
Valleyview Remembrance Day Ceremonies

WARD 4

COUNCILLOR SHAWN ACTON updated Council on his recent activities, which include:

Council In House Orientation
Organizational Meeting
George Cuff Council Session
Committee of the Whole
Valleyview Remembrance Day Ceremony
Local Government Workshop
Valleyview Recreation Board Meeting
FCSS Meeting
DeBolt Public Service Building Grand Opening

WARD 3

COUNCILLOR LES URNESS updated Council on his recent activities, which include:

Municipal Planning Commission Meeting
Organizational Meeting
Greenview Multiplex Board Meeting
George Cuff Council Session
Valleyview Remembrance Day Ceremony
Alberta Association of Municipal Districts & Counties Fall Convention
Committee of the Whole Meeting
AUMA Conference

WARD 1

COUNCILLOR WINSTON DELORME updated Council on his recent activities, which include:

Council In House Orientation
Organizational Meeting
Committee of the Whole Meeting
AWN Meeting
Met with Presidents and Managers of Coops and Enterprises
Met with FCSS Grande Cache

MOTION: 17.11.515. Moved by: COUNCILLOR WINSTON DELORME

That Council direct Administration to send a letter to Minister of Municipal Affairs Shaye Anderson and cc'd to Minister of Indigenous Relations Richard Feehan and Premier Rachel Notley regarding the status of the Grande Cache Coops and Enterprises.

CARRIED

#10
CORRESPONDENCE

10.0 CORRESPONDENCE

MOTION: 17.11.516. Moved by: DEPUTY REEVE TOM BURTON
That Council accept the correspondence for information, as presented.

CARRIED

#11 IN CAMERA

11.0 IN CAMERA

MOTION: 17.11.517. Moved by: COUNCILLOR ROXIE RUTT
That the meeting go to In-Camera, at 4:53 p.m., pursuant to Section 197 of the Municipal Government Act, 2000, Chapter M-26 and amendments thereto, and Division 2 of Part 1 of the Freedom of Information and Protection of Privacy Act, Revised Statutes of Alberta 2000, Chapter F-25 and amendments thereto, to discuss Privileged Information with regards to the In Camera.

CARRIED

11.1 DISCLOSURE HARMFUL TO INTERGOVERNMENTAL RELATIONS (FOIPP; Section 21)

MOTION: 17.11.518. Moved by: COUNCILLOR BILL SMITH
That, in compliance with Section 197(2) of the Municipal Government Act, this meeting come Out of Camera at 5:08 p.m.

CARRIED

12.0 ADJOURNMENT

#12
ADJOURNMENT

MOTION: 17.11.519. Moved by: COUNCILLOR BILL SMITH
That this meeting adjourn at 5:08 p.m.

CARRIED

CHIEF ADMINISTRATIVE OFFICER

REEVE



REQUEST FOR DECISION

SUBJECT: **Northern Alberta Vital Signs Presentation**
SUBMISSION TO: REGULAR COUNCIL MEETING REVIEWED AND APPROVED FOR SUBMISSION
MEETING DATE: December 11, 2017 CAO: MH MANAGER:
DEPARTMENT: CAO SERVICES GM: PRESENTER:
STRATEGIC PLAN: Level of Service

RELEVANT LEGISLATION:

Provincial (cite) – N/A

Council Bylaw/Policy (cite) – N/A

RECOMMENDED ACTION:

MOTION: That Council accept the presentation from Northern Alberta Vital Signs for information, as presented.

BACKGROUND/PROPOSAL:

A representative from Northern Alberta's Vital Signs will be presenting a report on what is happening in the region. Within this report there are 10 different areas which are explored ranging from health & wellness, to the environment to education to the economy.

Northern Alberta Vital Signs also gathers national, provincial and local statistics to tell the story about life in the communities by looking at trends, at comparing to other communities in the nation and by exploring our successes and challenges.

BENEFITS OF THE RECOMMENDED ACTION:

1. The benefit of accepting the presentation is to confirm receipt of the Council update on the Northern Alberta Vital Signs.
-

DISADVANTAGES OF THE RECOMMENDED ACTION:

1. There are no perceived disadvantages to the recommended motion.
-

ALTERNATIVES CONSIDERED:

Alternative #1: Council has the alternative to not accept the recommended motion for information.

FINANCIAL IMPLICATION:

There are no financial implications to the recommended motion.

STAFFING IMPLICATION:

There are no staffing implications to the recommended motion.

PUBLIC ENGAGEMENT LEVEL:

Greenview has adopted the IAP2 Framework for public consultation.

INCREASING LEVEL OF PUBLIC IMPACT

Inform

PUBLIC PARTICIPATION GOAL

Inform - To provide the public with balanced and objective information to assist them in understanding the problem, alternatives, opportunities and/or solutions.

PROMISE TO THE PUBLIC

Inform - We will keep you informed.

FOLLOW UP ACTIONS:

There are no follow up actions to the recommended motion.

ATTACHMENT(S):

- None



REQUEST FOR DECISION

SUBJECT: **Synergy Alberta Presentation**
SUBMISSION TO: REGULAR COUNCIL MEETING
MEETING DATE: December 11, 2017
DEPARTMENT: CAO SERVICES
STRATEGIC PLAN: Level of Service

REVIEWED AND APPROVED FOR SUBMISSION
CAO: MH
GM:
MANAGER:
PRESENTER:

RELEVANT LEGISLATION:

Provincial (cite) – N/A

Council Bylaw/Policy (cite) – N/A

RECOMMENDED ACTION:

MOTION: That Council accept the presentation from Synergy Alberta for information, as presented.

BACKGROUND/PROPOSAL:

Synergy Alberta is a non-profit organization that works provincially to support “synergy groups” and multi-stakeholder, collaborative initiatives that facilitate information sharing and understanding within the community around resource development issues. There has been interest expressed in developing a synergy group or similar forum in relation to resource development activities in the Fox Creek area. Rick Anderson, Executive Director of Synergy Alberta would like to meet the MD of Greenview Council to ensure they are aware of Synergy Alberta, his activities in the area, and to hear any feedback or questions they may have.

BENEFITS OF THE RECOMMENDED ACTION:

1. The benefit of accepting the presentation is to confirm receipt of the Council update on Synergy Alberta.

DISADVANTAGES OF THE RECOMMENDED ACTION:

1. There are no perceived disadvantages to the recommended motion.

ALTERNATIVES CONSIDERED:

Alternative #1: Council has the alternative to not accept the recommended motion for information.

FINANCIAL IMPLICATION:

There are no financial implications to the recommended motion.

STAFFING IMPLICATION:

There are no staffing implications to the recommended motion.

PUBLIC ENGAGEMENT LEVEL:

Greenview has adopted the IAP2 Framework for public consultation.

INCREASING LEVEL OF PUBLIC IMPACT

Inform

PUBLIC PARTICIPATION GOAL

Inform - To provide the public with balanced and objective information to assist them in understanding the problem, alternatives, opportunities and/or solutions.

PROMISE TO THE PUBLIC

Inform - We will keep you informed.

FOLLOW UP ACTIONS:

There are no follow up actions to the recommended motion.

ATTACHMENT(S):

- PowerPoint will be included in the printed package



Synergy Alberta

December 11, 2017

Synergy

► Definition

- The interaction or cooperation of two or more organizations, substances, or other agents to produce a combined effect greater than the sum of their separate effects.
- “Together we can achieve more.”

Synergy Alberta

► History

- Local groups began converging in 2002 for what became known as “synergy conferences”
- Synergy Alberta formally established in 2006
 - Not-for-profit society
 - Community, Industry, Government
 - Core funding through AER and CAPP

► Purpose

- Provide a foundation of support for synergy groups and synergy initiatives

Supporting Synergy

- ▶ Synergy Alberta's Mission:
 - Fostering and supporting mutually satisfactory outcomes in Alberta communities by providing information, mutual learning, skill development, facilitation and resources.
- ▶ Synergy Alberta's Vision:
 - Synergy is the catalyst to achieve a principled, balanced and sustained approach to resource development for Albertans. Working together we can achieve more.

Supporting Synergy

- ▶ Conferences
- ▶ Workshops
- ▶ Websites
- ▶ Resource Documents
- ▶ Networks
- ▶ Outreach
- ▶ Facilitation

Supporting Synergy



Synergy Principles

- ▶ Respect
- ▶ Transparency
- ▶ Responsiveness
- ▶ Accountability
- ▶ Inclusiveness

Synergy Groups

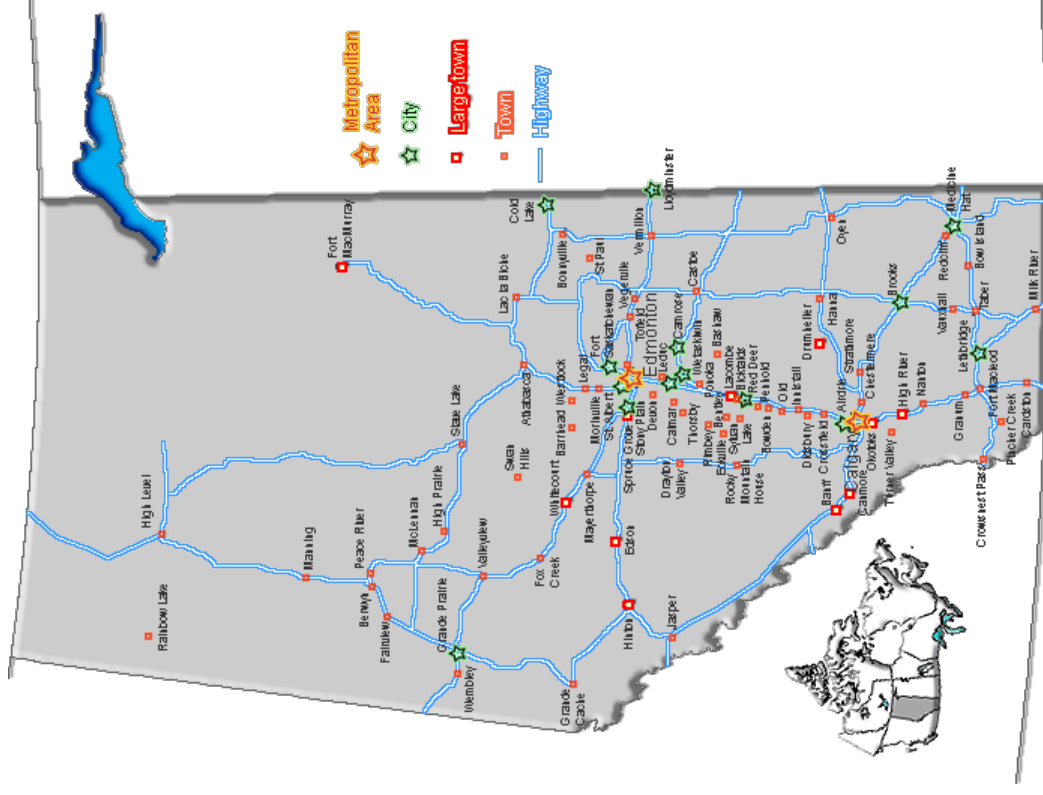
- ▶ Community-based, multi-stakeholder groups addressing the pressures of resource development
- ▶ Include active participation from community, industry and government/regulator
- ▶ Are voluntary in participation
- ▶ Promote mutual understanding through education and dialogue

Synergy Groups

- ▶ Influence how industry operates within communities
- ▶ Are unique, tailored to the needs of their particular communities
- ▶ Consciously focus on using synergy principles and processes in building understanding and aiding in the resolution of issues
- ▶ Do not make decisions on development, give regulatory approval or constitute consultation

Synergy Groups

1. Battle Lake Synergy Group
2. Calumet Synergy Group
3. Central Mountainview Advisory Group
4. Clearwater Trails Initiative
5. Lakeland Industry and Community Association
6. Life in the Heartland
7. Pembina Area Synergy
8. Rimbey Regional Synergy Group
9. Sundre Petroleum Operators Group
10. Vulcan Area Public & Petroleum Association
11. Wapiti Area Synergy Partnership
12. Waterton Advisory Group
13. West Central Stakeholders
14. Wetaskiwin Synergy Initiative
15. Yellowhead Synergy Group



Synergy in Action

- ▶ Respectful Dialogue
- ▶ Respecting differences
- ▶ Sharing Knowledge
- ▶ Providing updates
- ▶ Questions and clarification
- ▶ Acknowledging/owning it
- ▶ Building relationships

Synergy in Action

- ▶ Identify an issue
 - Concerns
 - Opportunity
- ▶ Assess the issue
 - Community focused
 - Not related to financial situations
- ▶ Engage affected stakeholders
 - Facilitation
 - Data & knowledge shared
- ▶ Develop action
 - Communicate, celebrate
 - Review and learn

Synergy Successes

- ▶ Positive Community/Industry relationships
- ▶ Effective cooperation/collaboration on community projects
- ▶ Community newsletters
- ▶ Public information events
- ▶ Public input events
- ▶ Beneficial Management Practices (BMPs)
- ▶ Pilot projects

Synergy Successes

- ▶ Community/Industry Intel
- ▶ Local updates
- ▶ Early awareness of activities
- ▶ Proactive engagement on energy projects
- ▶ Trend identification
- ▶ Connections
- ▶ Shared understanding
- ▶ Improved networks

Synergy Linkages

- ▶ AER
- ▶ CAPP
- ▶ FAO
- ▶ CAPL
- ▶ SRB
- ▶ NEB
- ▶ PRAO
- ▶ PSAC
- ▶ AEP
- ▶ AG & Forestry
- ▶ ACO
- ▶ LMG
- ▶ MSEAC
- ▶ GOA
- ▶ ENGOS
- ▶ AEMA
- ▶ CASA
- ▶ LSC
- ▶ CEPA
- ▶ AUC

Questions?

Synergy Alberta

1-877-461-1323

rick.anderson@synergialberta.ca www.synergialberta.ca

Rick Anderson, Executive Director
403-847-8086



REQUEST FOR DECISION

SUBJECT: **Grovedale Daycare Presentation**
SUBMISSION TO: REGULAR COUNCIL MEETING
MEETING DATE: December 11, 2017
DEPARTMENT: CAO SERVICES
STRATEGIC PLAN: Level of Service

REVIEWED AND APPROVED FOR SUBMISSION
CAO: MH
GM:
MANAGER:
PRESENTER:

RELEVANT LEGISLATION:

Provincial (cite) – N/A

Council Bylaw/Policy (cite) – N/A

RECOMMENDED ACTION:

MOTION: That Council accept the presentation from the Grovedale Daycare for information, as presented.

BACKGROUND/PROPOSAL:

A representative from the Grovedale Daycare will be in attendance to update Council on the proposed Grovedale Daycare project.

BENEFITS OF THE RECOMMENDED ACTION:

1. The benefit of accepting the presentation is to confirm receipt of the Council update on the Grovedale Daycare

DISADVANTAGES OF THE RECOMMENDED ACTION:

1. There are no perceived disadvantages to the recommended motion.

ALTERNATIVES CONSIDERED:

Alternative #1: Council has the alternative to not accept the recommended motion for information.

FINANCIAL IMPLICATION:

There are no financial implications to the recommended motion.

STAFFING IMPLICATION:

There are no staffing implications to the recommended motion.

PUBLIC ENGAGEMENT LEVEL:

Greenview has adopted the IAP2 Framework for public consultation.

INCREASING LEVEL OF PUBLIC IMPACT

Inform

PUBLIC PARTICIPATION GOAL

Inform - To provide the public with balanced and objective information to assist them in understanding the problem, alternatives, opportunities and/or solutions.

PROMISE TO THE PUBLIC

Inform - We will keep you informed.

FOLLOW UP ACTIONS:

There are no follow up actions to the recommended motion.

ATTACHMENT(S):

- None



REQUEST FOR DECISION

SUBJECT: **Environmental Services Council Orientation**
SUBMISSION TO: REGULAR COUNCIL MEETING REVIEWED AND APPROVED FOR SUBMISSION
MEETING DATE: December 11, 2017 CAO: MH MANAGER: GC
DEPARTMENT: INFRASTRUCTURE & PLANNING GM: GG PRESENTER: GC
STRATEGIC PLAN: Level of Service

RELEVANT LEGISLATION:

Provincial (cite) – N/A

Council Bylaw/Policy (cite) – N/A

RECOMMENDED ACTION:

MOTION: That Council accept the Environmental Services Council Orientation presentation, as information.

BACKGROUND/PROPOSAL:

Gary Couch, Manager, Environmental Services will be in attendance to provide Council with an overview of the functions within the department.

BENEFITS OF THE RECOMMENDED ACTION:

1. The benefit of Council accepting the recommended motion is that Council will be informed of the Environmental Services Department.

DISADVANTAGES OF THE RECOMMENDED ACTION:

1. There are no perceived disadvantages to the recommended motion.

ALTERNATIVES CONSIDERED:

Alternative #1: Council has the alternative to not accept the recommended motion for information.

FINANCIAL IMPLICATION:

There are no financial implications to the recommended motion.

STAFFING IMPLICATION:

There are no staffing implications to the recommended motion.

PUBLIC ENGAGEMENT LEVEL:

Greenview has adopted the IAP2 Framework for public consultation.

INCREASING LEVEL OF PUBLIC IMPACT

Inform

PUBLIC PARTICIPATION GOAL

Inform - To provide the public with balanced and objective information to assist them in understanding the problem, alternatives, opportunities and/or solutions.

PROMISE TO THE PUBLIC

Inform - We will keep you informed.

FOLLOW UP ACTIONS:

There are no follow up actions to the recommended motion.

ATTACHMENT(S):

- None



REQUEST FOR DECISION

SUBJECT: **Construction & Maintenance Council Orientation**
SUBMISSION TO: REGULAR COUNCIL MEETING REVIEWED AND APPROVED FOR SUBMISSION
MEETING DATE: December 11, 2017 CAO: MH MANAGER: KS
DEPARTMENT: INFRASTRUCTURE & PLANNING GM: GG PRESENTER: KS
STRATEGIC PLAN: Level of Service

RELEVANT LEGISLATION:

Provincial (cite) – N/A

Council Bylaw/Policy (cite) – N/A

RECOMMENDED ACTION:

MOTION: That Council accept the Construction & Maintenance Council Orientation presentation, as information.

BACKGROUND/PROPOSAL:

Kevin Sklapsky, Manager, Construction & Maintenance will be in attendance to provide Council with an overview of the functions within the department.

BENEFITS OF THE RECOMMENDED ACTION:

1. The benefit of Council accepting the recommended motion is that Council will be informed of the Construction & Maintenance Department.

DISADVANTAGES OF THE RECOMMENDED ACTION:

1. There are no perceived disadvantages to the recommended motion.

ALTERNATIVES CONSIDERED:

Alternative #1: Council has the alternative to not accept the recommended motion for information.

FINANCIAL IMPLICATION:

There are no financial implications to the recommended motion.

STAFFING IMPLICATION:

There are no staffing implications to the recommended motion.

PUBLIC ENGAGEMENT LEVEL:

Greenview has adopted the IAP2 Framework for public consultation.

INCREASING LEVEL OF PUBLIC IMPACT

Inform

PUBLIC PARTICIPATION GOAL

Inform - To provide the public with balanced and objective information to assist them in understanding the problem, alternatives, opportunities and/or solutions.

PROMISE TO THE PUBLIC

Inform - We will keep you informed.

FOLLOW UP ACTIONS:

There are no follow up actions to the recommended motion.

ATTACHMENT(S):

- None



REQUEST FOR DECISION

SUBJECT: **Operations Council Orientation**
SUBMISSION TO: REGULAR COUNCIL MEETING
MEETING DATE: December 11, 2017
DEPARTMENT: INFRASTRUCTURE & PLANNING
STRATEGIC PLAN: Level of Service

REVIEWED AND APPROVED FOR SUBMISSION
CAO: MH MANAGER: GM
GM: GG PRESENTER: GM

RELEVANT LEGISLATION:

Provincial (cite) – N/A

Council Bylaw/Policy (cite) – N/A

RECOMMENDED ACTION:

MOTION: That Council accept the Operations Council Orientation presentation, as information.

BACKGROUND/PROPOSAL:

Gord Meaney, Manager, Operations will be in attendance to provide Council with an overview of the functions within the department.

BENEFITS OF THE RECOMMENDED ACTION:

1. The benefit of Council accepting the recommended motion is that Council will be informed of the Operations department.

DISADVANTAGES OF THE RECOMMENDED ACTION:

1. There are no perceived disadvantages to the recommended motion.

ALTERNATIVES CONSIDERED:

Alternative #1: Council has the alternative to not accept the recommended motion for information.

FINANCIAL IMPLICATION:

There are no financial implications to the recommended motion.

STAFFING IMPLICATION:

There are no staffing implications to the recommended motion.

PUBLIC ENGAGEMENT LEVEL:

Greenview has adopted the IAP2 Framework for public consultation.

INCREASING LEVEL OF PUBLIC IMPACT

Inform

PUBLIC PARTICIPATION GOAL

Inform - To provide the public with balanced and objective information to assist them in understanding the problem, alternatives, opportunities and/or solutions.

PROMISE TO THE PUBLIC

Inform - We will keep you informed.

FOLLOW UP ACTIONS:

There are no follow up actions to the recommended motion.

ATTACHMENT(S):

- None



REQUEST FOR DECISION

SUBJECT: **2017 3rd Quarter Actual to Budget Financial Report**
SUBMISSION TO: REGULAR COUNCIL MEETING REVIEWED AND APPROVED FOR SUBMISSION
MEETING DATE: December 11, 2017 CAO: MH MANAGER: DD
DEPARTMENT: FINANCE GM: RO PRESENTER: BD

RELEVANT LEGISLATION:

Provincial (cite) – Section 2018 (1) 9k)

Council Bylaw/Policy (cite) – Bylaw No. 07-548 – Section 4(4.3) (g)

RECOMMENDED ACTION:

MOTION: That Council accept the 2017 Third Quarter Actual to Budget Financial Report as information.

BACKGROUND/PROPOSAL:

Council tabled this report at the November 27th meeting until the next Council meeting.

Operationally, the overall revenues are up by approximately 7% over the projected budget. This is mostly due to an increase in the number of non-residential properties since 2016 and an increase in the Well Drilling Equipment tax.

The expenditures are low for this time of the year, however, in some areas the funds are expended later vs earlier in the year.

Within the Capital Budget, project FM17003 (purchase and install Security Cameras at 9 Water Points), is over budget. The manager will bring a RFD to Council to advise Council why this happened and to request extra budgeted funds from Council to ensure that the expenditures are within the Council approved budget. Some of the budgeted capital projects have not started as of the September report thus the expenditures are low compared to budget. A few of the smaller project were over budget by less than 10%, these will be signed off by the CAO as per Council's Expenditure Policy.

For detailed comments please check the attached report.

BENEFITS OF THE RECOMMENDED ACTION:

1. The benefit of Council accepting the 2017 Third Quarter Actual to Budget Financial Report for information is that Council will be updated as to the overall 2017 Actual to Budget Status.
-

DISADVANTAGES OF THE RECOMMENDED ACTION:

1. There are no perceived disadvantages to accepting the 2017 Third Quarter Actual to Budget Financial Report for information.

ALTERNATIVES CONSIDERED:

N/A

FINANCIAL IMPLICATION:

There are no financial implications to the recommended motion.

STAFFING IMPLICATION:

There are no staffing implications to the recommended motion.

PUBLIC ENGAGEMENT LEVEL:

Greenvue has adopted the IAP2 Framework for public consultation.

INCREASING LEVEL OF PUBLIC IMPACT

Inform

PUBLIC PARTICIPATION GOAL

Inform - To provide the public with balanced and objective information to assist them in understanding the problem, the alternatives, the opportunities, and/or the solutions.

PROMISE TO THE PUBLIC

Inform - We will keep you informed.

FOLLOW UP ACTIONS:

N/A

ATTACHMENT(S):

- The 2017 3rd Quarter Actual to Budget Report for Operational Expenditures and Capital Expenditures.



MUNICIPAL DISTRICT OF GREENVIEW No. 16

COMMENTS to the 2017 3rd QUARTER ACTUAL compared to BUDGET DEPARTMENT REVENUES, OPERATIONAL and CAPITAL EXPENDITURES

ALL UNITS

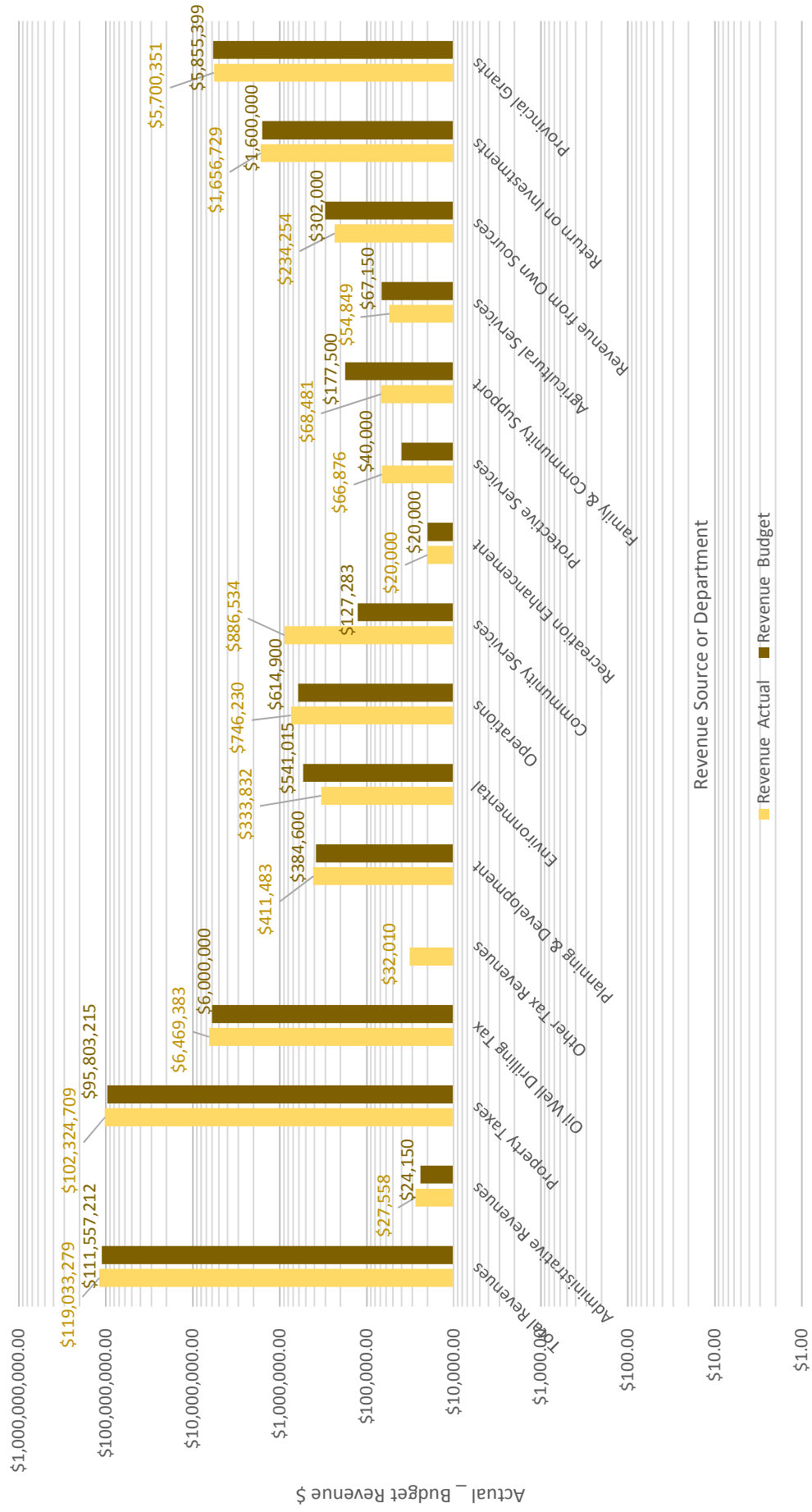
Revenues

The total of all MD Revenues to the end of the 3rd Quarter is \$119,033,300 which is 106.7% of the Approved Budget. This is an increase over the 2nd Quarter Revenues of 8.2%, or an amount of \$9,049,900. The sources of this increase are Provincial Grants \$5,535,200; Oil Well Drilling Tax \$1,024,500; Return on Investments \$924,100; Multiplex Sponsorships/ Donations \$812,800; Operations Aggregate Levy and Road Use Bonds \$302,000; Environmental Services \$158,100; Miscellaneous Fees and Penalties \$137,800; Planning & Development Fees \$133,800; Other Sources \$21,600.

Department or Source	Actual Revenue	Budgeted Revenue	% of Budget
Administrative Revenues	\$ 27,558	\$ 24,150	114.1%
Property Taxes	102,324,709	95,803,215	106.8%
Oil Well Drilling Tax	6,469,383	6,000,000	107.8%
Other Tax Revenues	32,010	0	-
Planning & Development	411,483	384,600	107.0%
Environmental	333,832	541,015	61.7%
Operations	746,230	614,900	121.4%
Community Services	886,534	127,283	696.5%
Recreation Enhancement	20,000	20,000	100.0%
Protective Services	66,876	40,000	167.2%
Family & Community Support Services	68,481	177,500	38.6%
Agricultural Services	54,849	67,150	81.7%
Revenue from Own Sources	234,254	302,000	77.6%
Return on Investments	1,656,729	1,600,000	103.5%
Provincial Grants	5,700,351	5,855,399	97.3%
TOTAL	\$ 119,033,279	\$ 111,557,212	106.7%

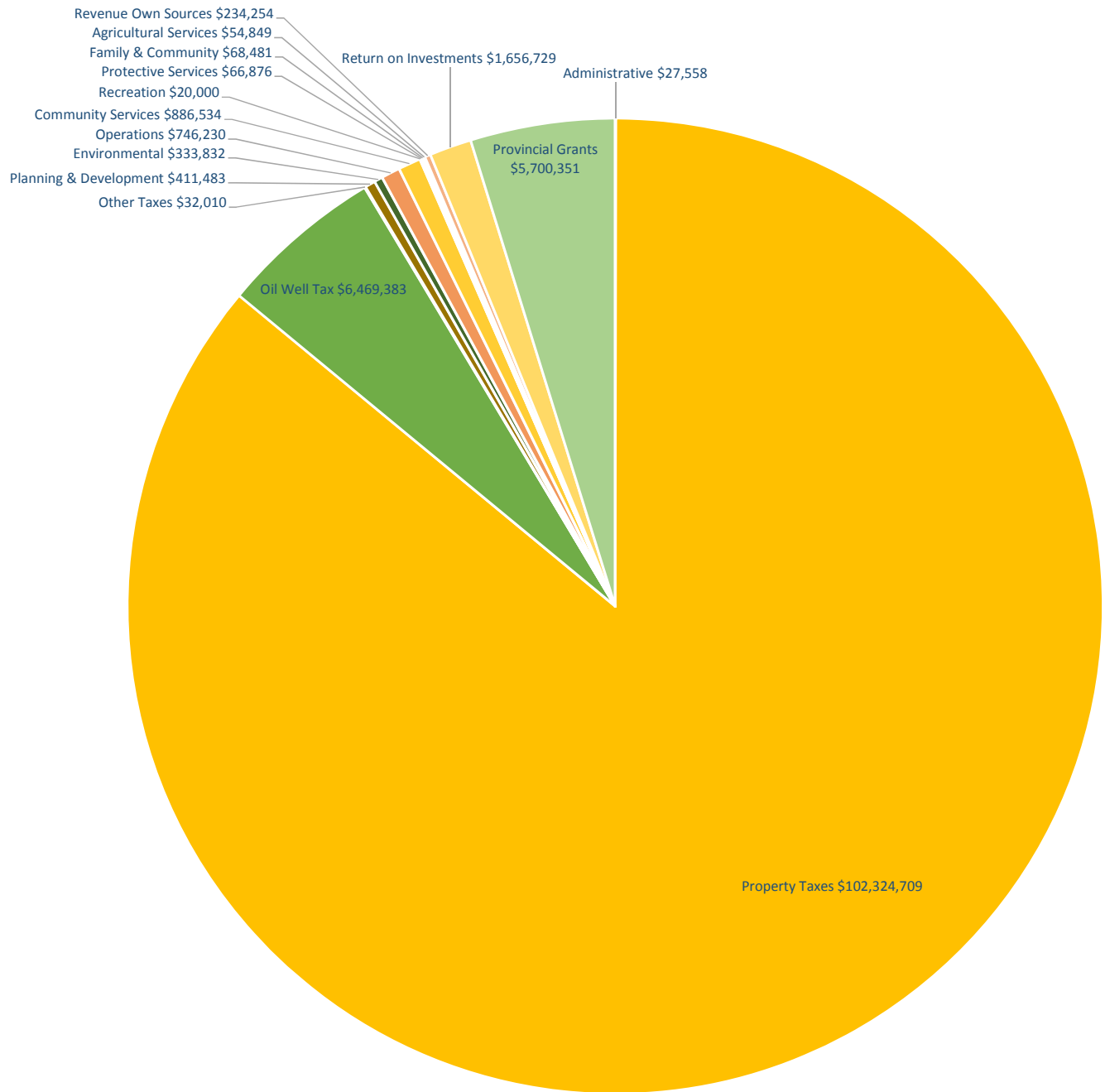


Actual Revenues Compared to Budget by Department for the 9 month period ending September 30, 2017





Actual Revenues by Source or Department for the 9 month period ending September 30, 2017



- | | | | |
|----------------------------|-------------------------|------------------------------|-------------------------|
| ■ Administrative Revenues | ■ Property Taxes | ■ Oil Well Drilling Tax | ■ Other Tax Revenues |
| ■ Planning & Development | ■ Environmental | ■ Operations | ■ Community Services |
| ■ Recreation Enhancement | ■ Protective Services | ■ Family & Community Support | ■ Agricultural Services |
| ■ Revenue from Own Sources | ■ Return on Investments | ■ Provincial Grants | |



MUNICIPAL DISTRICT OF GREENVIEW No. 16

ALL UNITS

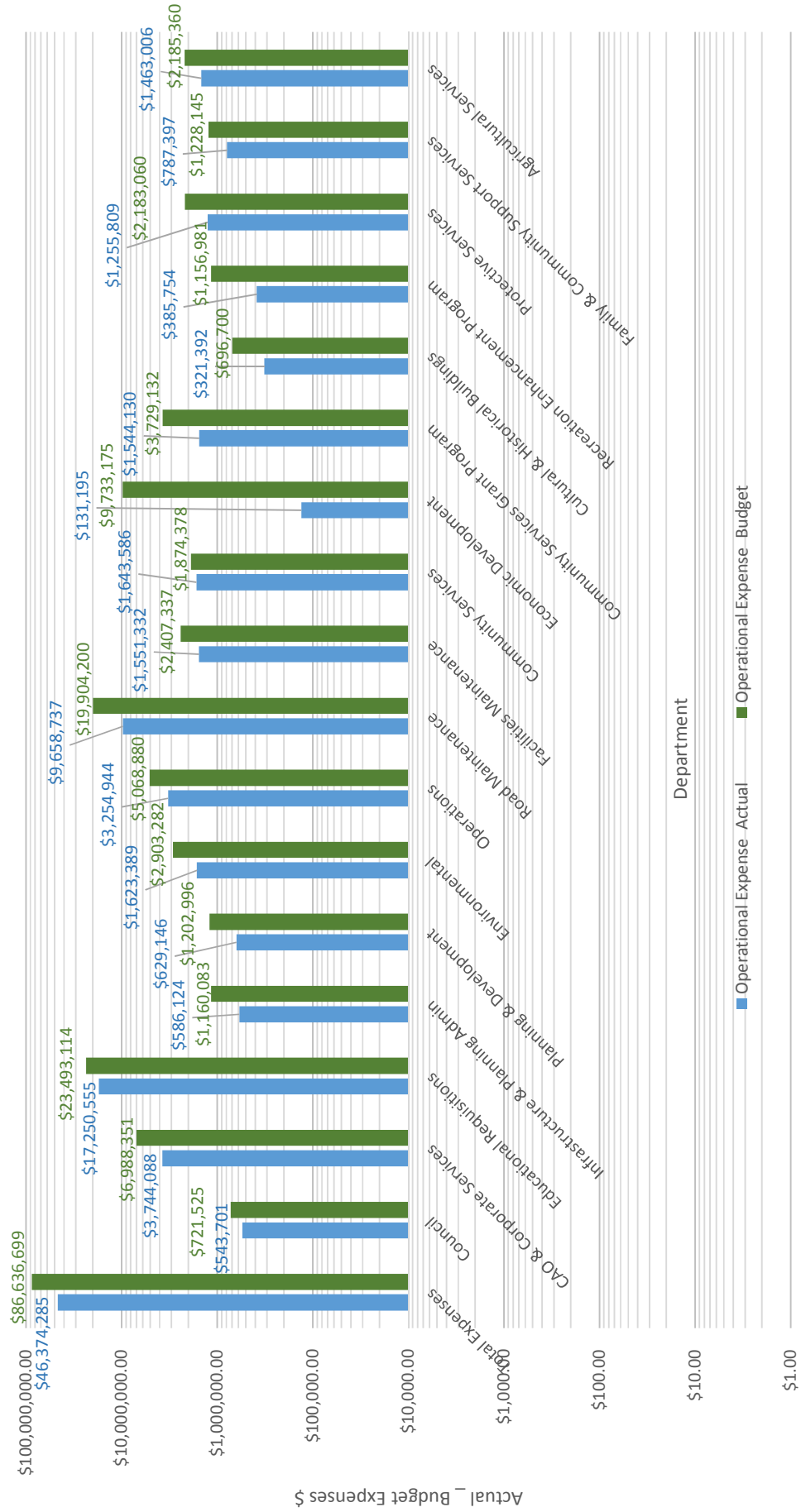
Expenses

The total of all MD Expenses is \$46,374,300. This amount is 53.5% of the Approved Budget. MD's Expenses have increased by an amount of \$17,923,000 during the 3rd Quarter which is equivalent to 20.7% of the Annual Budget, and an increase of 63.0% over the first 2 Quarters of Actual Expenses.

Department	Actual <u>Expenses</u>	Budgeted <u>Expenses</u>	% of <u>Budget</u>
Council	\$ 543,701	721,525	75.4%
CAO & Corporate Services	3,744,088	\$ 6,988,351	53.6%
Educational Requisitions	17,250,555	23,493,114	73.4%
Infrastructure & Planning Admin	586,124	1,160,083	50.5%
Planning & Development	629,146	1,202,996	52.3%
Environmental	1,623,389	2,903,282	55.9%
Operations	3,254,944	5,068,880	64.2%
Road Maintenance	9,658,737	19,904,200	48.5%
Facilities Maintenance	1,551,332	2,407,337	64.4%
Community Services	1,643,586	1,874,378	87.7%
Economic Development	131,195	9,733,175	1.4%
Community Services Grant Program	1,544,130	3,729,132	41.4%
Cultural & Historical Buildings	321,392	696,700	46.1%
Recreational Enhancement Program	385,754	1,156,981	33.3%
Protective Services	1,255,809	2,183,060	57.5%
Family & Community Support Services	787,397	1,228,145	64.1%
Agricultural Services	<u>1,463,006</u>	<u>2,185,360</u>	<u>66.9%</u>
TOTAL	\$ 46,374,285	\$ 86,636,699	53.5%

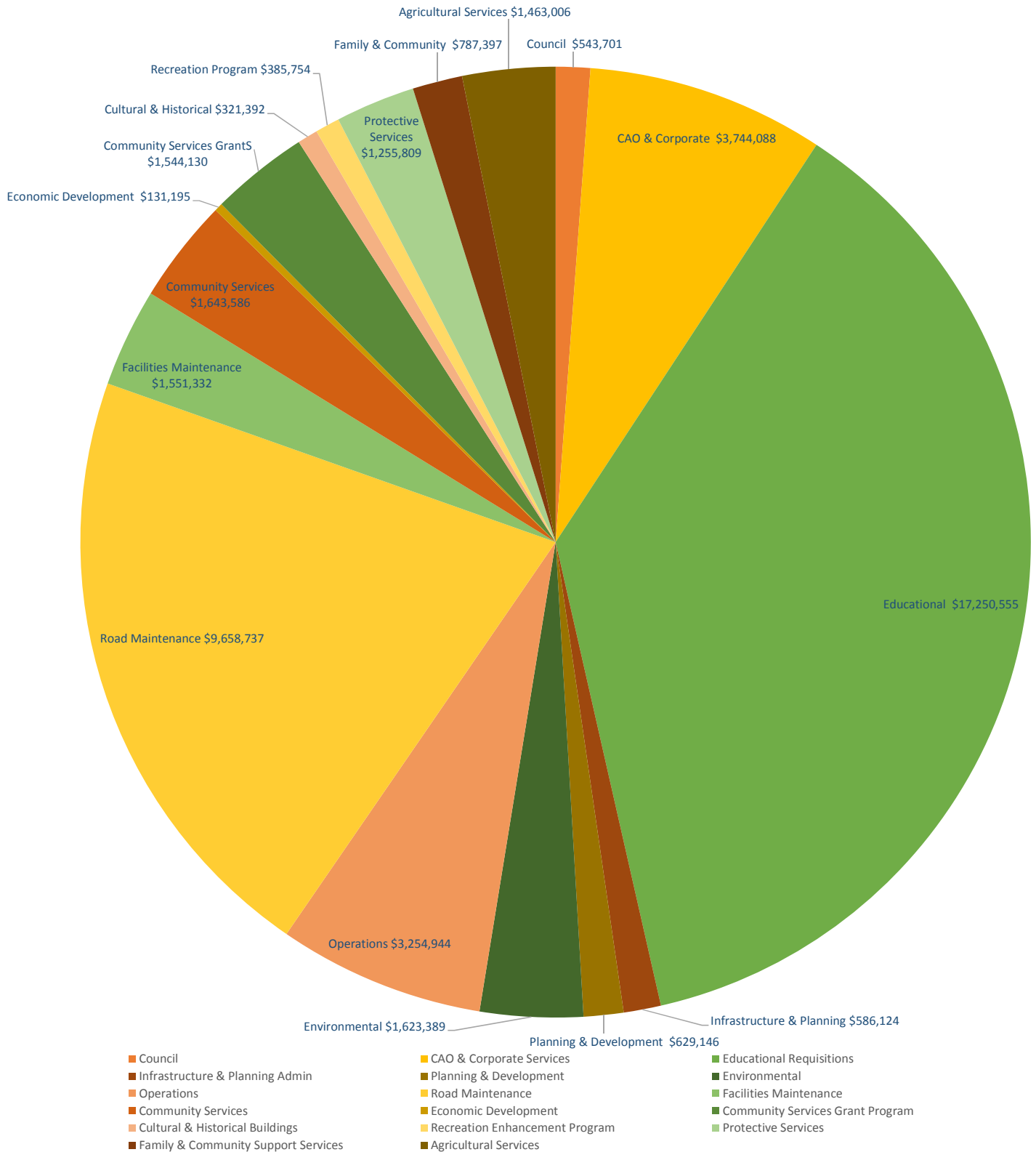


Actual Expenses by Department Compared to Budget for the 9 month period ending September 30, 2017





Actual Expenses by Department for the 9 month period ending September 30, 2017





MUNICIPAL DISTRICT OF GREENVIEW No. 16

COUNCIL

Revenues

N/A

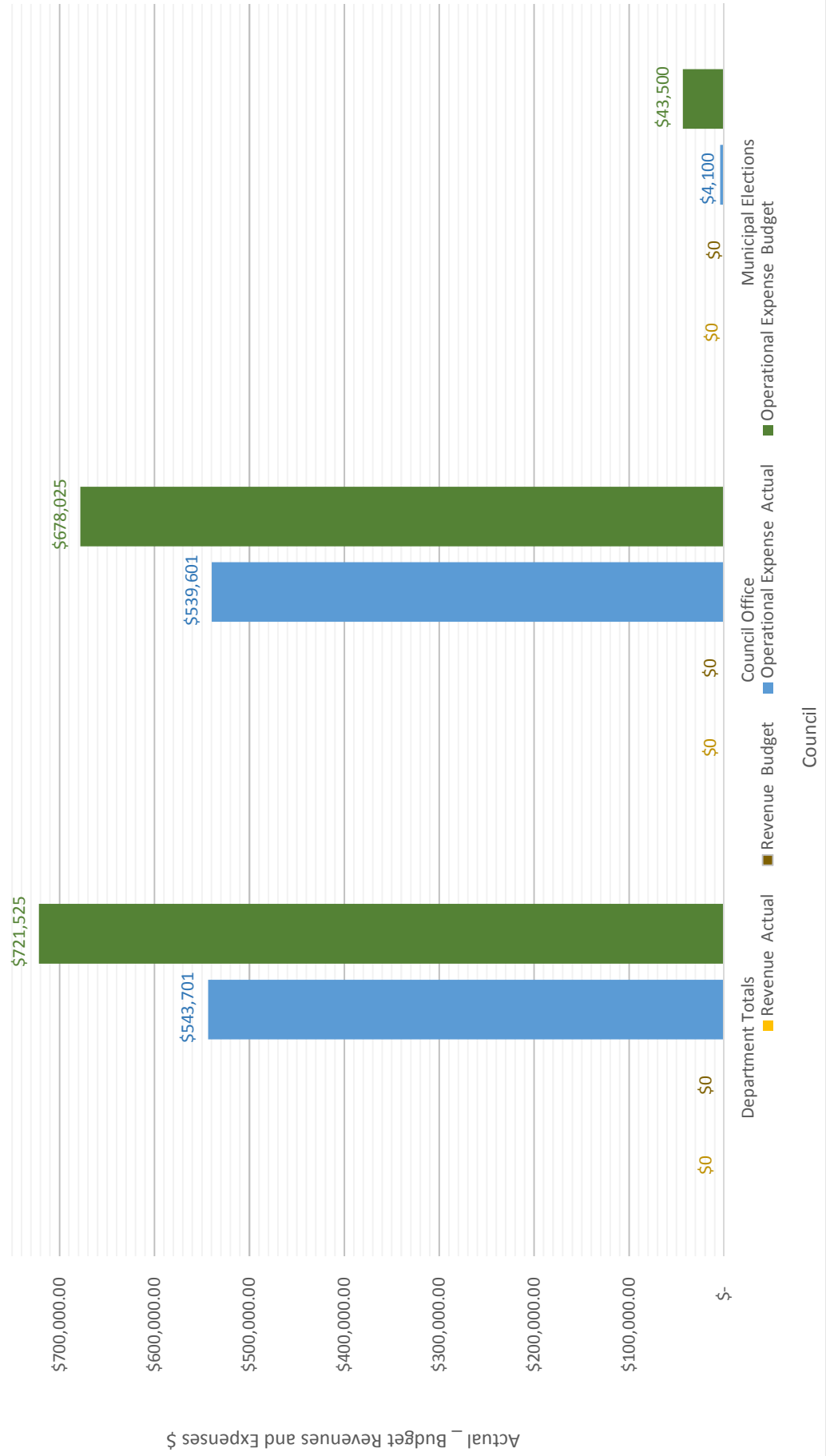
Expenses

Total Expenses for Council are under-budget, and basically running on track. Although within the mix, the total cost of Honorariums and Employer Contributions combined is currently 121.1% of the respective combined budgets for the 9 month period. The overages in honorariums and employer contributions are due to the retroactive honorariums for 2014 to 2016 as per Council Remuneration Policy. Returning members of Council will recall that the Cost of Living increases for Council members were missed for these three (3) years, and subsequently paid in 2017, when the oversight was discovered.

No other comments or concerns to the end of the 3rd Quarter.



Council Actual Expenses Compared to Budget for the 9 month period ending September 30, 2017





MUNICIPAL DISTRICT OF GREENVIEW No. 16

ADMINISTRATIVE GENERAL

CAO AND CORPORATE SERVICES

Revenues Taxation Revenues are \$102,324,700 to the end of the 3rd Quarter. Taxation Revenues have exceeded Budget by 6.8%, this increase is due to addition of new industrial properties that became taxable during 2017.

Oil Well Drilling Tax Revenue is \$6,469,400 year-to-date which is 107.8% of Budget. This item is difficult for Administration to predict due to Administration not having an accurate way of predicting this revenue.

Other Tax and Admin Revenues total \$27,500 versus a Budget of \$24,100.
No other comments to the end of the 3rd Quarter.

Expenses Total Expenses for CAO and Corporate Services is under-budget, and basically running on track. The respective Budgets for Bank Service Charges (6321) and Cash Management Charges (6322) was corrected during the 3rd Quarter.
Property Taxes requisitioned by the Town of Valleyview have exceeded Budget by \$1,850.

No other comments or concerns to the end of the 3rd Quarter.

COMMUNICATIONS

Revenues N/A

Expenses No comments or concerns to the end of the 3rd Quarter.

ASSESSMENT

Revenues N/A

Expenses No comments or concerns to the end of the 3rd Quarter.

EDUCATION REQUISITIONS

Revenues N/A

Expenses No comments or concerns to the end of the 3rd Quarter.

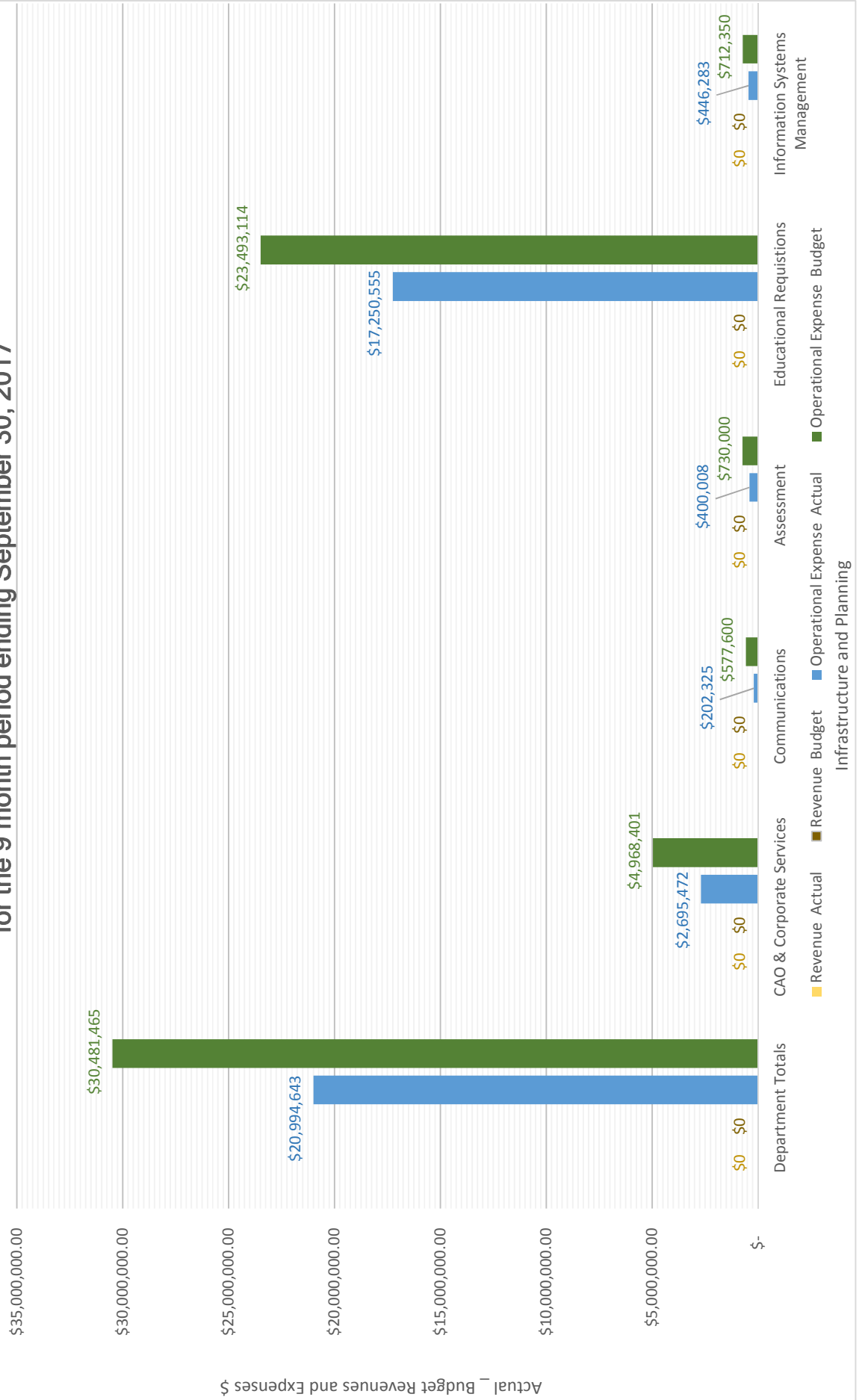
INFORMATION SYSTEMS MANAGEMENT

Revenues N/A

Expenses No comments or concerns to the end of the 3rd Quarter.



Administrative General Expenses Compared to Budget for the 9 month period ending September 30, 2017





MUNICIPAL DISTRICT OF GREENVIEW No. 16

INFRASTRUCTURE & PLANNING

INFRASTRUCTURE & PLANNING

Revenues Total Revenues for Infrastructure & Planning to the end of the 3rd Quarter are \$1,491,500 which is 96.8% of Budget.

Breaking this down, the Revenues are as follows:

Sub-Department	Actual	% of Dep't
	<u>Revenue</u>	<u>Budget</u>
Planning & Development	411,500	107.0%
Environmental Services	333,800	61.7%
Operations	746,200	121.4%

Expenses Total Expenses for Infrastructure & Planning to the end of the 3rd Quarter are \$17,303,700 which are 53.0% of Budget.

Breaking this down, the Expenses are as follows:

Sub-Department	Actual	% of Dep't
	<u>Expense</u>	<u>Budget</u>
Infrastructure and Planning Administration	586,100	50.5%
Planning & Development	629,200	52.3%
Environmental Services	1,623,400	55.9%
Operations	3,255,000	64.2%
Road Maintenance	9,658,700	48.5%
Facilities Maintenance	1,551,300	64.4%

PLANNING & DEVELOPMENT

Revenues Revenues to the completion of the 3rd Quarter are \$411,500 which is 107.0% of Budget.

Expenses No comments or concerns to the end of the 3rd Quarter.

ENVIRONMENTAL SERVICES

Revenues Revenues to the completion of the 3rd Quarter are \$333,800 which is 61.7% of the Budget.

Expenses No comments or concerns to the end of the 3rd Quarter.

OPERATIONS

Revenues Revenues reported to the completion of the 3rd Quarter are \$746,200 which is 121.4% of Budget. Revenue from Dust Control (5204) exceeded Budget by \$9,575 or 11.3%. Revenue from Road Permits & Fees (5406) has exceeded Budget to-date by \$48,325 or 1933.0%. Revenue from Road-Use Bonds received year-to-date 2017 is \$252,854. A 2017 Budget was not set for Road-Use Bonds.

Expenses Power Supply Service (6121) for the Grovedale Shop is at 391.8% of Budget due to a catch-up of Altagas unbilled costs during the post-construction phase of the new Grovedale Shop. This



MUNICIPAL DISTRICT OF GREENVIEW No. 16

item has been reported to Council in the comments to the 2017 1st Quarter Results and to the 2017 2nd Quarter results respectively. Natural Gas Service (6122) for the Grovedale Shop is also in an over-budget position to the end of the 2017 3rd Quarter by 36.4%. Actual cost inexperience may be responsible for a low budget.

No other comments or concerns to the end of the 3rd Quarter.

ROAD MAINTENANCE

Revenues N/A

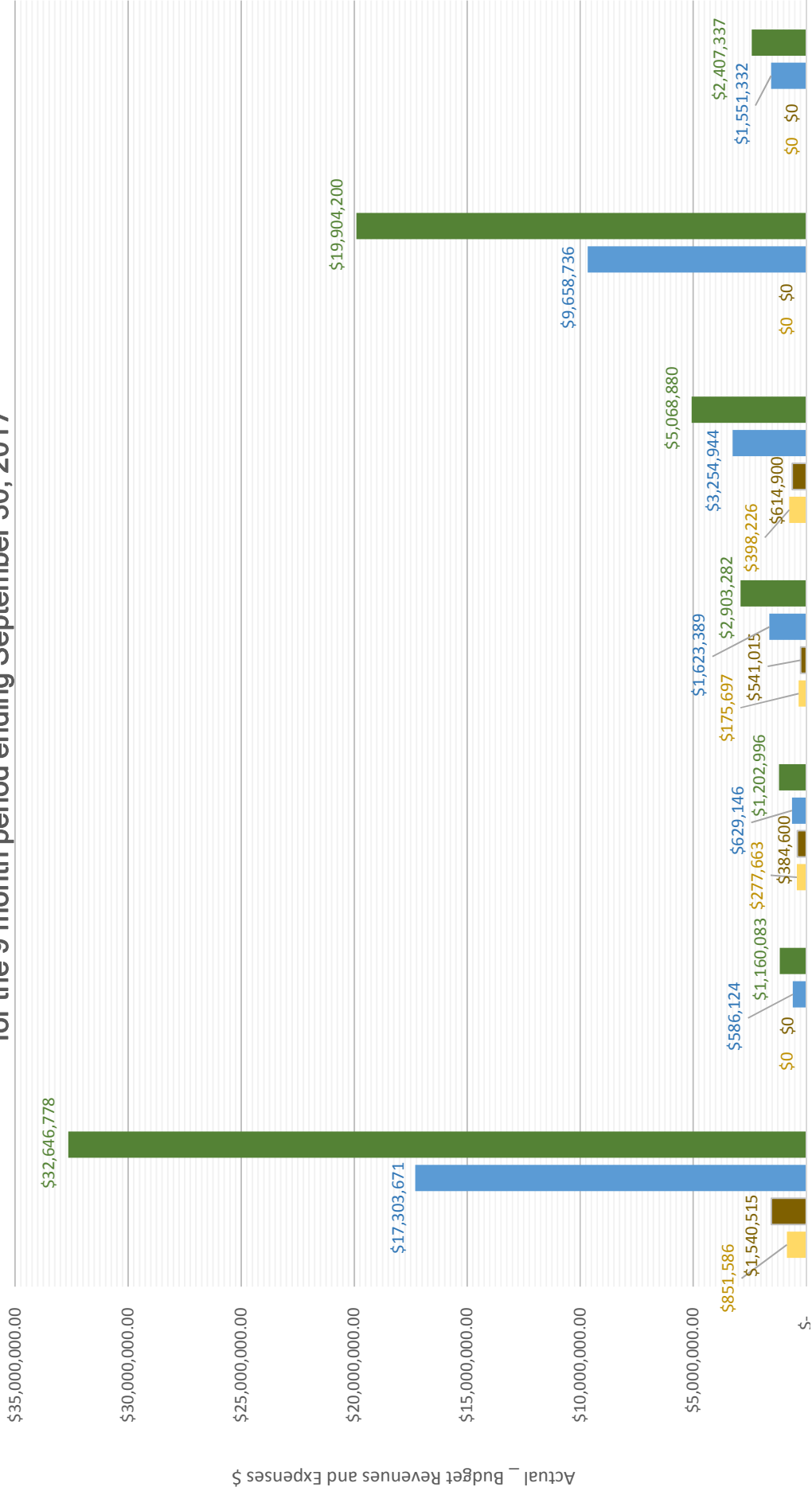
Expenses No comments or concerns to the end of the 3rd Quarter.

FACILITIES MAINTENANCE

Revenues N/A

Expenses No comments or concerns to the end of the 3rd Quarter.

Infrastructure & Planning Actual Revenue and Expenses Compared to Budget for the 9 month period ending September 30, 2017





MUNICIPAL DISTRICT OF GREENVIEW No. 16

COMMUNITY SERVICES

SUMMARY OF COMMUNITY SERVICES REVENUES

Revenues Total Revenues for Community Services amounts to \$1,096,700 to the end of the 3rd Quarter. The revenues have exceeded Budget by 153.9% of Budget. This is due to the \$812,800 of sponsorship/donations for the Valleyview Multiplex received by the Community Services sub-department. This is a new 2017 revenue item and a 2017 revenue budget was not set for this item.

A break-down of the Revenues are as follows:

Sub-Department	Actual	% of Dep't
	<u>Revenue</u>	<u>Budget</u>
Community Services	886,500	696.5%
Economic Development	N/A	
Community Services Grant Program	N/A	
Cultural and Historical Buildings	N/A	
Recreation and Enhancement Program	20,000	100.0%
Protective Services	66,900	167.2%
Family and Community Support Services	68,500	79.2%
FCSS Town of Valleyview Shared Funding	0	0.0%
Agricultural Services	54,800	81.7%

No other comments or concerns at this point to the end of the 3rd Quarter.

COMMUNITY SERVICES

SUMMARY OF COMMUNITY SERVICES EXPENSES

Expenses The Total Expenses for Community Services to the end of the 3rd Quarter is \$7,532,300 which is 33.6% of Budget.

Breaking this down, the Expenses are as follows:

Sub-Department	Actual	% of Dep't
	<u>Expense</u>	<u>Budget</u>
Community Services	1,643,600	87.7%
Economic Development	131,200	1.4%
Community Services Grant Program	1,544,100	41.4%
Cultural and Historical Buildings	321,400	46.1%
Recreation and Enhancement Program	385,800	33.3%
Protective Services	1,255,800	57.5%
Family and Community Support Services	787,400	64.1%
FCSS Town of Valleyview Shared Funding	N/A	
Agricultural Services	1,463,000	66.9%

No comments or concerns at this point to the end of the 3rd Quarter.



MUNICIPAL DISTRICT OF GREENVIEW No. 16

COMMUNITY SERVICES - ADMINISTRATION

Revenues Community Services Revenues have exceeded Budget by \$759,200 or 596.5%. This is due to the \$812,800 of sponsorship/donations for the Valleyview Multiplex received. This is a new 2017 revenue item and a 2017 revenue budget was not set for this item.

No other comments or concerns to the end of the 3rd Quarter.

Expenses Seniors' Foundations Annual Requisitions are \$37,800 over Budget. As a percentage, the actual cost has exceeded Budget by 3.7%. Returning members of Council will be aware, that Greenview has no control over the amount that the senior's foundations requisitions.

No other comments or concerns to the end of the 3rd Quarter.

ECONOMIC DEVELOPMENT

Revenues N/A

Expenses No concerns to the end of the 3rd Quarter. While the area expenditure are low at the end of the 3rd quarter, the Community Development Initiative funds budgeted at \$9M will be prepared in October thus bringing the expenditures in this area in line with budget.

COMMUNITY SERVICES GRANT PROGRAMS

Revenues N/A

Expenses The 2016 Grant for the Valleyview Municipal Pool (6203) was accrued for \$78,000 at December 31, 2016. The actual amount of the Grant paid in April 2017 was \$58,235, leaving an unused Budget of \$17,765. When combined with the current year unused budget amount, the total unused Budget amount is \$93,765.
The 2016 Grant for the Valleyview Recreation Project (6026) was accrued for \$50,000 at December 31, 2016. The actual amount of the Grant paid in April 2017 was \$14,226, leaving an unused Budget amount of \$35,774. When combined with the current year unused budget amount, the total unused Budget amount is \$85,774.
The 2016 Miscellaneous Recreation Grant for Valleyview (6224) was accrued for \$5,000 at December 31, 2016. The actual amount of the Grant paid in April 2017 was \$1,560, leaving an unused Budget amount of \$3,440.

No other comments or concerns to the end of the 3rd Quarter.

CULTURAL AND HISTORICAL BUILDINGS

Revenues N/A

Expenses No concerns to the end of the 3rd Quarter. All grants issued by Greenview, require recipient organizations to submit an accounting for the use of the grant funds. When these reports are received, Administration will release grant payments to the applicable organizations.



MUNICIPAL DISTRICT OF GREENVIEW No. 16

RECREATION ENHANCEMENT PROGRAM

Revenues No comments or concerns to the end of the 3rd Quarter.

Expenses No comments to the end of the 3rd Quarter.

PROTECTIVE SERVICES

Revenues Revenues for Protective Services are showing as over budget, however, this is not the case. Greenview Administration provides admin assistance to the Grovedale and DeBolt Fire Departments by invoicing and collecting revenue that the departments create in providing emergency response service to the province for vehicle accidents on highways 40 & 43. These funds once collected are rerouted to the Grovedale (\$64,900.00) and or DeBolt (\$28,900.00) Fire Departments, which has been Greenview's practice. Currently, there is no review of the Fire Departments disbursements conducted by Greenview. In summation, there is no reporting or accountability to Greenview by the fire departments for the usage of the funds routed through Greenview. 2018 onward, Administration will budget the revenues for the Grovedale and DeBolt Fire Departments based on history. To ensure transparency and accountability, the departments should be required to provide a report to Greenview regarding their expenditures in relation to the funds routed through Greenview.

No other comments or concerns for the 3rd Quarter.

Expenses The 2016 Fire Service Agreement with the Valleyview Fire Department (6078) was accrued for \$75,000 at December 31, 2016. The actual amount of the agreement paid during February 2017 was \$73,597, leaving an unused budget amount of \$1,403. When combined with the current year unused budget amount, the total unused budget amount is \$76,403.

Concerning the utilities servicing the Valleyview Fire Hall (6121, 6122, and 6125) which are currently in an over-budget position, the Town of Valleyview will be invoiced 50% of the cost at December 31, 2017.

No other comments or concerns for the 3rd Quarter.

FAMILY & COMMUNITY SUPPORT SERVICES

Revenues No comments or concerns to the end of the 3rd Quarter.

Expenses No comments or concerns to the end of the 3rd Quarter.

AGRICULTURAL SERVICES

Revenues No comments or concerns to the end of the 3rd Quarter.

Expenses Although there are GLs that have been over expensed in this area, the overall department budget is within a reasonable percentage range for the 3rd Quarter report.

Administration - Advertising Services (6021) has exceeded Budget by the amount of \$2,000. The cost of radio media advertising for 'Spray Exemption' has increased due to either the frequency of advertisements, or the market rate.



MUNICIPAL DISTRICT OF GREENVIEW No. 16

Agricultural Service Board - Salaries (6001) HR as discovered 'why' Salaries have been distributed to the board and the amounts will be redistributed to the proper GL Accounts.

Agricultural Services Board - Professional Services (6040) has exceeded budget by \$9,800 due to costs incurred concerning the close of the Valleyview Seed Cleaning Cooperative. Also General Operating Supplies (6109) has exceeded budget due to a procurement of MD of Greenview 'No-Spray' signs; an unforeseen requirement.

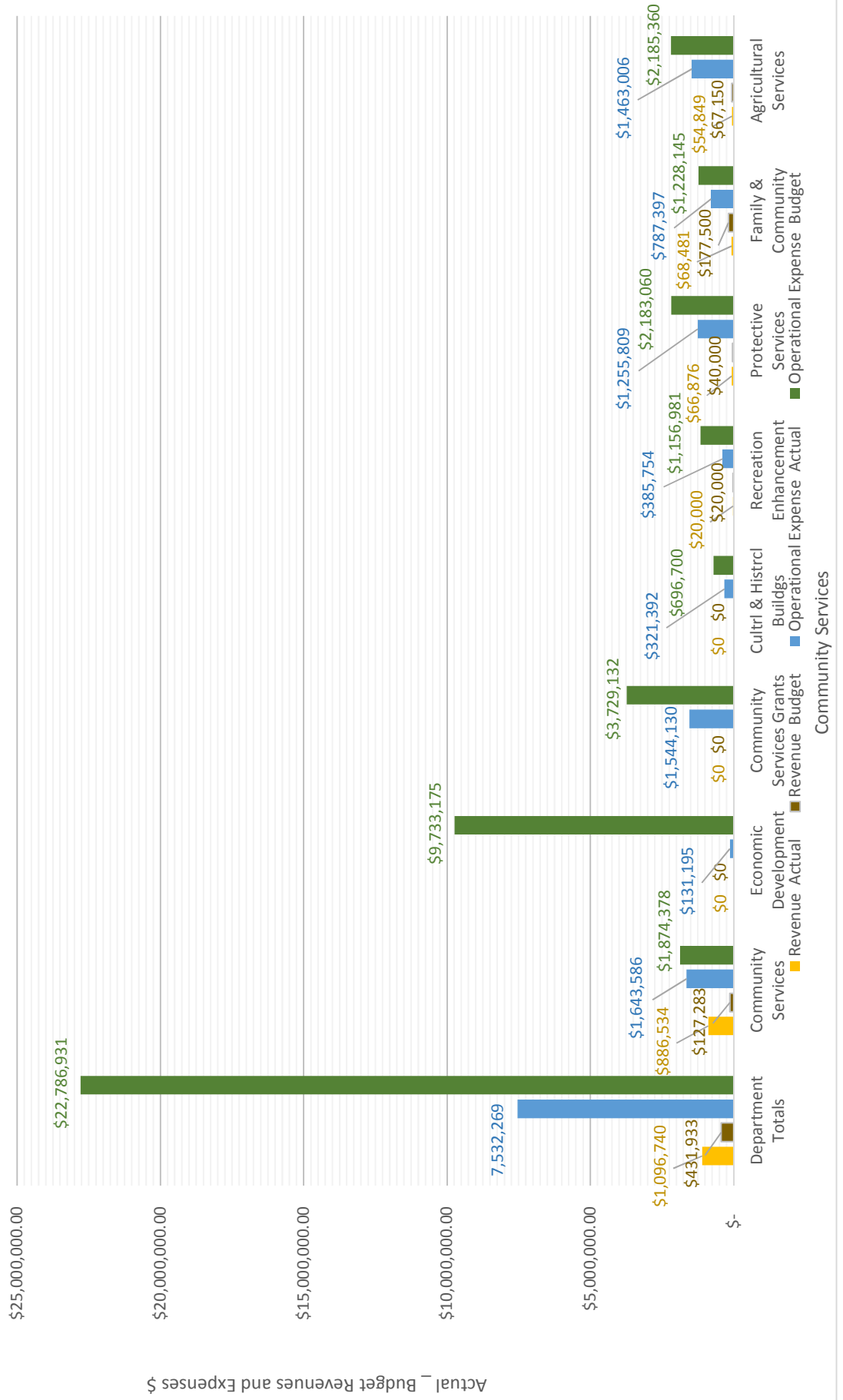
ASB Vegetation Management - Accommodation & Subsistence (6011) has exceeded budget \$8,900 or 136.7%. This is due to the annual work program in the Grande Cache area which was under-budgeted. Also Consumable Tools & Supplies is over-budget do to an incorrectly coded expense item. This expense will be redistributed to the proper area during the 4th Quarter.

Veterinary Clinic - Grants to Organizations (6202) has exceeded budget by \$10,800 due solely to the 2017 Requisition disbursed to VSI Services.

No other comments or concerns for the 3rd Quarter.



Community Services Actual Revenue and Expenses Compared to Budget for the 9 month period ending September 30, 2017





MD of Greenview
Actual to Budget
Summary of All Units
For the 9 Months Ending 9/30/2017

Revenues

	Actual Y-T-D 2017	Approved Budget 2017	% Used Budget	\$ Unused Budget
5-5001 Linear Property Tax	\$58,109,822.25	\$60,419,420.00	96.18%	\$2,309,597.75
5-5002 Farmland Tax	295,653.84	290,170.00	101.89%	(5,483.84)
5-5003 Machinery & Equipment Tax	31,346,890.60	24,067,661.00	130.24%	(7,279,229.60)
5-5004 Non Residential Tax	9,231,426.11	7,900,157.00	116.85%	(1,331,269.11)
5-5005 Residential Tax	3,340,530.19	3,125,807.00	106.87%	(214,723.19)
5-5006 Min Prop Tax Levy	385.84	0.00	0.00%	(385.84)
5-5101 Aggregate Levy	314,878.57	450,000.00	69.97%	135,121.43
5-5103 Tax Recovery Land Sale	31,483.23	0.00	0.00%	(31,483.23)
5-5104 Well Drilling Tax	6,469,382.95	6,000,000.00	107.82%	(469,382.95)
5-5200 Sales of Goods & Services	29,731.00	42,000.00	70.79%	12,269.00
5-5201 ASB Seminars & Courses	80.00	800.00	10.00%	720.00
5-5202 ASB Services	12.00	150.00	8.00%	138.00
5-5204 Dust Control	94,575.00	85,000.00	111.26%	(9,575.00)
5-5206 GIS & Plotting Service	210.00	500.00	42.00%	290.00
5-5207 Maintenance & Repair Services	85.00	1,200.00	7.08%	1,115.00
5-5208 Municipal Maps & Photos	5,810.00	8,500.00	68.35%	2,690.00
5-5212 Swan Lake Campground	20,000.00	20,000.00	100.00%	0.00
5-5213 Road Maintenance	17,821.92	0.00	0.00%	(17,821.92)
5-5214 Road Services	13,575.00	76,000.00	17.86%	62,425.00
5-5215 Vegetation Management	0.00	7,500.00	0.00%	7,500.00
5-5230 Emergency Response Services	32,900.00	0.00	0.00%	(32,900.00)
5-5231 Mutual Aid Agreement Funds	3,000.00	0.00	0.00%	(3,000.00)
5-5299 Other Services	38,750.00	45,000.00	86.11%	6,250.00
5-5300 Administrative Fees & Other Cha	14,633.63	5,150.00	284.15%	(9,483.63)
5-5301 Fees - ASB Equipment Rental	33,579.25	25,000.00	134.32%	(8,579.25)
5-5304 Building Rental	94,844.25	141,365.00	67.09%	46,520.75
5-5305 Fees - Business License	430.00	300.00	143.33%	(130.00)
5-5306 Fees - Certificate of Compliance	400.00	300.00	133.33%	(100.00)
5-5309 Fees - MPC Permit	377,002.50	350,000.00	107.72%	(27,002.50)
5-5310 Fees - Planning & Development	15,950.00	30,000.00	53.17%	14,050.00
5-5311 Fees - Tax Certificate	8,245.00	10,000.00	82.45%	1,755.00
5-5313 Rounding GL	(0.17)	0.00	0.00%	0.17
5-5404 Road Permits & Fees	50,825.00	2,500.00	2033.00%	(48,325.00)

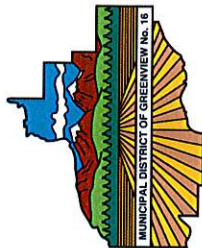


**MD of Greenview
Actual to Budget
Summary of All Units
For the 9 Months Ending 9/30/2017**

	Actual Y-T-D 2017	Approved Budget 2017	% Used Budget	\$ Unused Budget
5-5406 Rural Address Sign Fee	1,700.00	1,400.00	121.43%	(300.00)
5-5408 Wastewater Collection	39,716.00	48,000.00	82.74%	8,284.00
5-5410 Water Distribution	41,828.47	128,000.00	32.68%	86,171.53
5-5411 Water Point Fees	35,281.14	72,700.00	48.53%	37,418.86
5-5412 Water Rural	11,931.00	46,500.00	25.66%	34,569.00
5-5415 Other Fees	14,100.00	0.00	0.00%	(14,100.00)
5-5419 Miscellaneous Fees	104,968.73	35,000.00	299.91%	(69,968.73)
5-5420 Lagoon Tipping Fees	102,539.03	96,650.00	106.09%	(5,889.03)
5-5500 Sale of Assets	0.00	12,000.00	0.00%	12,000.00
5-5505 Sale of Land	3,600.00	4,000.00	90.00%	400.00
5-5506 Sale of Recycling Material	9,031.71	12,000.00	75.26%	2,968.29
5-5601 Bylaw Enforcement	30,976.00	40,000.00	77.44%	9,024.00
5-5602 Penalties on Receivables	43,602.37	100,000.00	43.60%	56,397.63
5-5603 Penalty & Costs on Taxes	86,209.93	150,000.00	57.47%	63,790.07
5-5604 Weed Enforcement	0.00	500.00	0.00%	500.00
5-5706 Grant from Provincial Government	5,700,351.00	5,855,399.00	97.35%	155,048.00
5-5709 Shared Funding	0.00	106,918.00	0.00%	106,918.00
5-5710 Sponsorship/Donations VVW Multi-Plex	812,783.00	0.00	0.00%	(812,783.00)
5-5801 Claim Refund	0.00	5,000.00	0.00%	5,000.00
5-5802 Return on Investment	1,573,322.47	1,500,000.00	104.89%	(73,322.47)
5-5803 Interest Income-Other	83,406.94	100,000.00	83.41%	16,593.06
5-5805 WW Creeks Crossing-Debenture	46,082.50	46,083.00	100.00%	0.50
5-5806 Water Creeks Crossing-Debenture	46,082.00	46,082.00	100.00%	0.00
5-5808 Road Use Bond	252,854.32	0.00	0.00%	(252,854.32)
5-5809 Other Revenue	0.00	46,500.00	0.00%	46,500.00
	119,033,279.57	111,557,212.00	106.70%	(7,476,067.57)

Expenses

Salaries	7,035,460.23	11,154,141.00	63.07%	4,118,680.77
Wages	0.00	15,000.00	0.00%	15,000.00
Honorariums	487,584.37	549,550.00	88.72%	61,965.63
Employer Contributions	1,835,976.34	3,209,192.00	57.21%	1,373,215.66
Non Cash Awards & Incentives	5,927.82	40,425.00	14.66%	34,497.18
Employee Relocation	17,472.93	37,500.00	46.59%	20,027.07
Wellness Program	0.00	5,000.00	0.00%	5,000.00



MD of Greenview
Actual to Budget
Summary of All Units
For the 9 Months Ending 9/30/2017

	Actual Y-T-D 2017	Approved Budget 2017	% Used Budget	\$ Unused Budget
6-6011 Accommodation & Subsistence	212,891.90	391,075.00	54.44%	178,183.10
6-6012 Transportation Expenses	173,927.83	290,850.00	59.80%	116,922.17
6-6013 Training & Education	141,085.47	385,500.00	36.60%	244,414.53
6-6015 Memberships Seminars Conferences	85,410.49	223,525.00	38.21%	138,114.51
6-6021 Advertising Services	145,456.11	276,900.00	52.53%	131,443.89
6-6022 Publishing Services	39,993.54	87,000.00	45.97%	47,006.46
6-6024 Subscriptions to Publications	0.00	2,950.00	0.00%	2,950.00
6-6025 Promotional Marketing	74,229.93	289,800.00	25.61%	215,570.07
6-6027 Hospitality	10,204.76	63,000.00	16.20%	52,795.24
6-6028 Branding & Image Building	13,067.85	125,000.00	10.45%	111,932.15
6-6029 Other Information Services	1,413.08	6,700.00	21.09%	5,286.92
6-6031 Postage and Parcel Post	25,590.32	35,000.00	73.12%	9,409.68
6-6032 Freight & Courier Services	14,204.04	31,050.00	45.75%	16,845.96
6-6033 Telecommunication Services	185,153.96	291,075.00	63.61%	105,921.04
6-6036 Mobile Communication Services	139,065.48	301,032.00	46.20%	161,966.52
6-6040 Professional Services	2,153,523.85	4,384,700.00	49.11%	2,231,176.15
6-6041 Auditing & Accounting Services	65,388.66	76,000.00	86.04%	10,611.34
6-6043 Contractor Services	2,545,852.40	4,611,500.00	55.21%	2,065,647.60
6-6044 Contractor Consultants	36,255.49	50,000.00	72.51%	13,744.51
6-6046 Legal Services	45,991.83	60,000.00	76.65%	14,008.17
6-6047 Tendered Contractor/Management	100,476.90	300,000.00	33.49%	199,523.10
6-6055 Volunteer Appreciation	2,500.00	12,500.00	20.00%	10,000.00
6-6057 Tradeshows and Fairs	28,943.75	78,050.00	37.08%	49,106.25
6-6058 Investment Readiness & Attract	330.00	0.00	0.00%	(330.00)
6-6059 Site Operations & Maintenance	61,774.69	162,900.00	37.92%	101,125.31
6-6060 Contracted Services and Repairs	144,886.90	441,500.00	32.82%	296,613.10
6-6061 Animal Control Services	2,916.01	11,000.00	26.51%	8,083.99
6-6063 Emergency Response Services	17,583.47	28,700.00	61.27%	11,116.53
6-6064 Enforcement Services	82,078.02	258,000.00	31.81%	175,921.98
6-6065 Geophysical Surveying & Mapping	231,512.21	326,220.00	70.97%	94,707.79
6-6066 Harvest & Cleanup Incentives	62,893.73	73,500.00	85.57%	10,606.27
6-6067 Information Technology Services	23,148.49	89,970.00	25.73%	66,821.51
6-6068 Maintenance	86,248.24	163,500.00	52.75%	77,251.76
6-6069 Maintenance - PS Bldgs	117,278.58	187,000.00	62.72%	69,721.42
6-6071 Contracted Maintenance Service	3,301,097.40	5,329,000.00	61.95%	2,027,902.60



MD of Greenview
Actual to Budget
Summary of All Units
For the 9 Months Ending 9/30/2017

	Actual Y-T-D 2017	Approved Budget 2017	% Used Budget	\$ Unused Budget
6-6074 Repair of Equipment & Machinery	11,515.32	33,500.00	34.37%	21,984.68
6-6076 Repair/Maintenance of Motor Ve	54,231.91	217,000.00	24.99%	162,768.09
6-6078 Fire Services Agreements	(1,402.91)	124,000.00	(1.13%)	125,402.91
6-6079 Other Engineering Works/ Mainte	578.07	50,000.00	1.16%	49,421.93
6-6082 Licence & Permit Fees	738.99	1,500.00	49.27%	761.01
6-6083 Tipping Fees	85,803.25	130,000.00	66.00%	44,196.75
6-6085 Other Govern Fees (1st Call)	0.00	5,000.00	0.00%	5,000.00
6-6102 Office Supplies	55,988.56	80,000.00	69.99%	24,011.44
6-6103 Cleaning/ Janitorial Supplies	39,963.30	55,500.00	72.01%	15,536.70
6-6104 Personal Protection Equipment &	54,663.87	120,150.00	45.50%	65,486.13
6-6105 Petroleum & Antifreeze Products	514,668.30	876,700.00	58.71%	362,031.70
6-6106 Shop & Service Truck Tools	8,009.63	12,500.00	64.08%	4,490.37
6-6107 Parts for Motor Vehicle & Other	29,361.45	160,000.00	18.35%	130,638.55
6-6108 Consumable Tools & Supplies	93,045.29	100,200.00	92.86%	7,154.71
6-6109 General & Operating Supplies	913,271.48	1,163,300.00	78.51%	250,028.52
6-6110 Chemicals	755,658.12	1,639,560.00	46.09%	883,901.88
6-6112 Gravel	1,493,225.23	4,550,000.00	32.82%	3,056,774.77
6-6114 Landscaping Equipment & Supplie	15,085.41	25,000.00	60.34%	9,914.59
6-6115 Gravel Exploration Services	0.00	30,000.00	0.00%	30,000.00
6-6119 Other Repair & Maintenance Supp	17,601.87	50,000.00	35.20%	32,398.13
6-6121 Power Supply Service	277,989.23	300,960.00	92.37%	22,970.77
6-6122 Natural Gas Service	58,169.63	121,300.00	47.96%	63,130.37
6-6125 Direct Energy Utilities	21,048.81	30,500.00	69.01%	9,451.19
6-6129 Other Utilities Rates	10,215.99	16,950.00	60.27%	6,734.01
6-6133 IT Hardware Purchase	89,616.16	111,800.00	80.16%	22,183.84
6-6134 IT Software Purchase	40,781.76	55,300.00	73.75%	14,518.24
6-6142 Expenses, Road Allowance Clearing	0.00	300,000.00	0.00%	300,000.00
6-6143 Rental of Residential Building	3,344.38	46,400.00	7.21%	43,055.62
6-6144 Rental of IT & Communication Eq	5,400.00	6,600.00	81.82%	1,200.00
6-6145 Rental of Equipment & Machinery	211,851.11	650,000.00	32.59%	438,148.89
6-6147 Rental of Environmental Control	33,046.61	40,000.00	82.62%	6,953.39
6-6148 Rental of Office Equipment	67,291.60	100,000.00	67.29%	32,708.40
6-6202 Grants to Organizations	1,883,203.52	3,811,350.00	49.41%	1,928,146.48
6-6203 Grant Agreements	577,048.10	9,795,332.00	5.89%	9,218,283.90
6-6205 Education Requisitions	17,250,555.13	23,493,114.00	73.43%	6,242,558.87



**MD of Greenview
Actual to Budget
Summary of All Units
For the 9 Months Ending 9/30/2017**

	Actual Y-T-D 2017	Approved Budget 2017	% Used Budget	\$ Unused Budget
6-6206 Grant for Recreation Project	(31,773.80)	54,000.00	(58.84%)	85,773.80
6-6207 Shared Funding	1,350,991.62	2,147,658.00	62.91%	796,666.38
6-6208 Donations & Sponsorships	3,265.00	5,000.00	65.30%	1,735.00
6-6209 Bursaries & Scholarships	8,800.00	32,000.00	27.50%	23,200.00
6-6220 Tourism Partnerships	22,506.63	112,000.00	20.10%	89,493.37
6-6221 Bus. Retent Expansion & Invest	881.35	147,000.00	0.60%	146,118.65
6-6222 Women's Shelters	50,000.00	50,000.00	100.00%	0.00
6-6223 Red Willow Lodge - Grant	1,500.00	1,500.00	100.00%	0.00
6-6224 Misc Recreation Grant	(3,440.00)	5,000.00	(68.80%)	8,440.00
6-6313 Debuture Principal	32,617.66	32,618.00	100.00%	0.34
6-6315 Loan Interest	57,600.72	57,602.00	100.00%	1.28
6-6321 Bank Service Charges	9,514.85	25,000.00	38.06%	15,485.15
6-6322 Cash Management Charges	150,523.21	200,000.00	75.26%	49,476.79
6-6331 Insurance Premium & Deductible	5,101.46	444,000.00	1.15%	438,898.54
6-6360 Property Taxes	15,348.02	13,500.00	113.69%	(1,848.02)
6-6519 Vehicle Components and Parts	66,252.68	105,000.00	63.10%	38,747.32
6-6520 Vehicle Accessories	51,935.06	81,000.00	64.12%	29,064.94
6-6549 Land	21,018.71	60,000.00	35.03%	38,981.29
6-6571 SCADA System	15,115.11	40,000.00	37.79%	24,884.89
6-6852 Salt & Sand	120,160.35	265,000.00	45.34%	144,839.65
	46,374,284.87	86,636,699.00	53.53%	40,262,414.13



**MD of Greenview
Actual to Budget
Revenue
For the 9 Months Ending 9/30/2017**

Revenues

5-5001	Linear Property Tax	\$58,109,822.25	\$60,419,420.00	96.18%	\$2,309,597.75
5-5002	Farmland Tax	295,653.84	290,170.00	101.89%	(5,483.84)
5-5003	Machinery & Equipment Tax	31,346,890.60	24,067,661.00	130.24%	(7,279,229.60)
5-5004	Non Residential Tax	9,231,426.11	7,900,157.00	116.85%	(1,331,269.11)
5-5005	Residential Tax	3,340,530.19	3,125,807.00	106.87%	(214,723.19)
5-5006	Min Prop Tax Levy	385.84	0.00	0.00%	(385.84)
5-5103	Tax Recovery Land Sale	31,483.23	0.00	0.00%	(31,483.23)
5-5104	Well Drilling Tax	6,469,382.95	6,000,000.00	107.82%	(469,382.95)
5-5206	GIS & Plotting Service	210.00	500.00	42.00%	290.00
5-5208	Municipal Maps & Photos	5,810.00	8,500.00	68.35%	2,690.00
5-5300	Administrative Fees & Other Cha	13,293.13	5,150.00	258.12%	(8,143.13)
5-5311	Fees - Tax Certificate	8,245.00	10,000.00	82.45%	1,755.00
5-5313	Rounding GL	(0.17)	0.00	0.00%	0.17
5-5603	Penalty & Costs on Taxes	526.92	0.00	0.00%	(526.92)
		<u>108,853,659.89</u>	<u>101,827,365.00</u>	<u>106.90%</u>	<u>(7,026,294.89)</u>



**MD of Greenview
Actual to Budget
Administrative Revenues
For the 9 Months Ending 9/30/2017**

Revenues

GIS & Plotting Service
Municipal Maps & Photos
Administrative Fees & Other Cha
Fees - Tax Certificate
Rounding GL

	Actual Y-T-D 2017	Approved Budget 2017	% Used Budget	\$ Unused Budget
5-5206	\$210.00	\$500.00	42.00%	\$290.00
5-5208	5,810.00	8,500.00	68.35%	2,690.00
5-5300	13,293.13	5,150.00	258.12%	(8,143.13)
5-5311	8,245.00	10,000.00	82.45%	1,755.00
5-5313	(0.17)	0.00	0.00%	0.17
	27,557.96	24,150.00	114.11%	(3,407.96)



**MD of Greenview
Actual to Budget
Property Taxes
For the 9 Months Ending 9/30/2017**

Revenues

Linear Property Tax
Farmland Tax
Machinery & Equipment Tax
Non Residential Tax
Residential Tax
Min Prop Tax Levy

	Actual Y-T-D 2017	Approved Budget 2017	% Used Budget	\$ Unused Budget
5-5001	\$58,109,822.25	\$60,419,420.00	96.18%	\$2,309,597.75
5-5002	295,653.84	290,170.00	101.89%	(5,483.84)
5-5003	31,346,890.60	24,067,661.00	130.24%	(7,279,229.60)
5-5004	9,231,426.11	7,900,157.00	116.85%	(1,331,269.11)
5-5005	3,340,530.19	3,125,807.00	106.87%	(214,723.19)
5-5006	385.84	0.00	0.00%	(385.84)
	<u>102,324,708.83</u>	<u>95,803,215.00</u>	<u>106.81%</u>	<u>(6,521,493.83)</u>



**MD of Greenview
Actual to Budget
Other Taxes
For the 9 Months Ending 9/30/2017**

Revenues

Tax Recovery Land Sale
Well Drilling Tax
Penalty & Costs on Taxes

	Actual Y-T-D 2017	Approved Budget 2017	% Used Budget	\$ Unused Budget
5-5103	\$31,483.23	\$0.00	0.00%	(\$31,483.23)
5-5104	6,469,382.95	6,000,000.00	107.82%	(469,382.95)
5-5603	526.92	0.00	0.00%	(526.92)
	<u>6,501,393.10</u>	<u>6,000,000.00</u>	<u>108.36%</u>	<u>(501,393.10)</u>



**MD of Greenview
Actual to Budget
Other Revenue From Own Sources
For the 9 Months Ending 9/30/2017**

Revenues

Miscellaneous Fees
Sale of Assets
Penalties on Receivables
Penalty & Costs on Taxes
Claim Refund
Return on Investment
Interest Income-Other

	Actual Y-T-D 2017	Approved Budget 2017	% Used Budget	\$ Unused Budget
5-5419	\$104,968.73	\$35,000.00	299.91%	(\$69,968.73)
5-5500	0.00	12,000.00	0.00%	12,000.00
5-5602	43,602.37	100,000.00	43.60%	56,397.63
5-5603	85,683.01	150,000.00	57.12%	64,316.99
5-5801	0.00	5,000.00	0.00%	5,000.00
5-5802	1,573,322.47	1,500,000.00	104.89%	(73,322.47)
5-5803	83,406.94	100,000.00	83.41%	16,593.06
	<u>1,890,983.52</u>	<u>1,902,000.00</u>	<u>99.42%</u>	<u>11,016.48</u>



**MD of Greenview
Actual to Budget
CAO & Corporate Services
For the 9 Months Ending 9/30/2017**

	Actual Y-T-D 2017	Approved Budget 2017	% Used Budget	\$ Unused Budget
	\$251,050.00	\$198,406.00	126.53%	(\$52,644.00)
	<u>251,050.00</u>	<u>198,406.00</u>	<u>126.53%</u>	<u>(52,644.00)</u>

Revenues

Grant from Provincial Government

5-5706



**MD of Greenview
Actual to Budget
Roadways
For the 9 Months Ending 9/30/2017**

Revenues
Grant from Provincial Government

	Actual Y-T-D 2017	Approved Budget 2017	% Used Budget	\$ Unused Budget
5-5706	\$5,272,985.00	\$5,295,993.00	99.57%	\$23,008.00
	<u>5,272,985.00</u>	<u>5,295,993.00</u>	<u>99.57%</u>	<u>23,008.00</u>



MD of Greenview
Actual to Budget
FCSS Administrative
For the 9 Months Ending 9/30/2017

	Actual Y-T-D 2017	Approved Budget 2017	% Used Budget	\$ Unused Budget
	\$176,316.00	\$211,000.00	83.56%	\$34,684.00
	<u>176,316.00</u>	<u>211,000.00</u>	<u>83.56%</u>	<u>34,684.00</u>

Revenues

Grant from Provincial Government

5-5706



**MD of Greenview
Actual to Budget
ASB Rental Equipment Program
For the 9 Months Ending 9/30/2017**

Actual Y-T-D 2017	Approved Budget 2017	% Used Budget	\$ Unused Budget
\$0.00	\$150,000.00	0.00%	\$150,000.00
0.00	150,000.00	0.00%	150,000.00

Revenues

Grant from Provincial Government

5-5706



**MD of Greenview
Actual to Budget
Council Office
For the 9 Months Ending 9/30/2017**

Expenses

Honorariums	6-6003	\$325,261.71	\$303,200.00	107.28%	(\$22,061.71)
Employer Contributions	6-6004	60,105.88	50,000.00	120.21%	(10,105.88)
Non Cash Awards & Incentives	6-6007	5,825.46	35,925.00	16.22%	30,099.54
Accommodation & Subsistence	6-6011	43,982.60	60,500.00	72.70%	16,517.40
Transportation Expenses	6-6012	78,873.86	95,000.00	83.03%	16,126.14
Memberships Seminars Conferences	6-6015	10,458.98	57,400.00	18.22%	46,941.02
Publishing Services	6-6022	51.95	0.00	0.00%	(51.95)
Hospitality	6-6027	11,479.76	61,000.00	18.82%	49,520.24
Mobile Communication Services	6-6036	2,520.72	6,000.00	42.01%	3,479.28
Professional Services	6-6040	1,000.00	0.00	0.00%	(1,000.00)
General & Operating Supplies	6-6109	39.98	6,000.00	0.67%	5,960.02
Rental of Residential Building	6-6143	0.00	3,000.00	0.00%	3,000.00
		539,600.90	678,025.00	79.58%	138,424.10

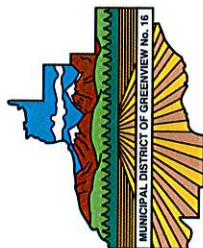


**MD of Greenview
Actual to Budget
Municipal Elections
For the 9 Months Ending 9/30/2017**

Expenses

Wages
Accommodation & Subsistence
Transportation Expenses
Training & Education
Advertising Services
Professional Services
General & Operating Supplies
Rental of Residential Building

	Actual Y-T-D 2017	Approved Budget 2017	% Used Budget	\$ Unused Budget
6-6002	\$0.00	\$15,000.00	0.00%	\$15,000.00
6-6011	0.00	1,000.00	0.00%	1,000.00
6-6012	0.00	1,500.00	0.00%	1,500.00
6-6013	0.00	1,000.00	0.00%	1,000.00
6-6021	4,100.02	16,500.00	24.85%	12,399.98
6-6040	0.00	5,000.00	0.00%	5,000.00
6-6109	0.00	2,500.00	0.00%	2,500.00
6-6143	0.00	1,000.00	0.00%	1,000.00
	<u>4,100.02</u>	<u>43,500.00</u>	<u>9.43%</u>	<u>39,399.98</u>



MD of Greenview
Actual to Budget
CAO & Corporate Services
For the 9 Months Ending 9/30/2017

Expenses

	Actual Y-T-D 2017	Approved Budget 2017	% Used Budget	\$ Unused Budget
6-6001 Salaries	\$1,499,516.05	\$2,272,019.00	66.00%	\$772,502.95
6-6004 Employer Contributions	395,242.15	695,982.00	56.79%	300,739.85
6-6007 Non Cash Awards & Incentives	57.96	2,500.00	2.32%	2,442.04
6-6008 Employee Relocation	17,472.93	37,500.00	46.59%	20,027.07
6-6009 Wellness Program	0.00	5,000.00	0.00%	5,000.00
6-6011 Accommodation & Subsistence	78,391.97	108,525.00	72.23%	30,133.03
6-6012 Transportation Expenses	18,820.57	51,750.00	36.37%	32,929.43
6-6013 Training & Education	20,068.45	91,000.00	22.05%	70,931.55
6-6015 Memberships Seminars Conferences	13,637.65	23,700.00	57.54%	10,062.35
6-6021 Advertising Services	15,795.36	50,000.00	31.59%	34,204.64
6-6025 Promotional Marketing	4,003.38	29,800.00	13.43%	25,796.62
6-6031 Postage and Parcel Post	25,590.32	35,000.00	73.12%	9,409.68
6-6032 Freight & Courier Services	1,883.32	5,000.00	37.67%	3,116.68
6-6033 Telecommunication Services	88,266.56	143,925.00	61.33%	55,658.44
6-6036 Mobile Communication Services	1,866.41	101,600.00	1.84%	99,733.59
6-6040 Professional Services	22,473.62	191,500.00	11.74%	169,026.38
6-6041 Auditing & Accounting Services	64,388.66	75,000.00	85.85%	10,611.34
6-6046 Legal Services	45,991.83	60,000.00	76.65%	14,008.17
6-6102 Office Supplies	55,912.39	80,000.00	69.89%	24,087.61
6-6109 General & Operating Supplies	14,157.99	36,600.00	38.68%	22,442.01
6-6121 Power Supply Service	52,048.10	78,000.00	66.73%	25,951.90
6-6122 Natural Gas Service	7,006.74	20,300.00	34.52%	13,293.26
6-6129 Other Utilities Rates	4,256.54	7,700.00	55.28%	3,443.46
6-6143 Rental of Residential Building	1,844.38	2,500.00	73.78%	655.62
6-6148 Rental of Office Equipment	67,291.60	100,000.00	67.29%	32,708.40
6-6321 Bank Service Charges	9,514.85	25,000.00	38.06%	15,485.15
6-6322 Cash Management Charges	150,523.21	200,000.00	75.26%	49,476.79
6-6331 Insurance Premium & Deductible	4,101.46	425,000.00	0.97%	420,898.54
6-6360 Property Taxes	15,348.02	13,500.00	113.69%	(1,848.02)
	<u>2,695,472.47</u>	<u>4,968,401.00</u>	<u>54.25%</u>	<u>2,272,928.53</u>



**MD of Greenview
Actual to Budget
Communications
For the 9 Months Ending 9/30/2017**

Expenses

Accommodation & Subsistence	6-6011	\$3,476.71	\$12,000.00	28.97%	\$8,523.29
Transportation Expenses	6-6012	954.65	18,000.00	5.30%	17,045.35
Training & Education	6-6013	1,620.00	3,000.00	54.00%	1,380.00
Memberships Seminars Conferences	6-6015	4,002.15	10,100.00	39.63%	6,097.85
Advertising Services	6-6021	72,493.97	125,000.00	58.00%	52,506.03
Publishing Services	6-6022	39,941.59	87,000.00	45.91%	47,058.41
Promotional Marketing	6-6025	50,811.88	120,000.00	42.34%	69,188.12
Hospitality	6-6027	(1,275.00)	0.00	0.00%	1,275.00
Branding & Image Building	6-6028	13,067.85	125,000.00	10.45%	111,932.15
Professional Services	6-6040	0.00	41,000.00	0.00%	41,000.00
General & Operating Supplies	6-6109	17,231.32	36,500.00	47.21%	19,268.68
		<u>202,325.12</u>	<u>577,600.00</u>	<u>35.03%</u>	<u>375,274.88</u>



**MD of Greenview
Actual to Budget
Assessment
For the 9 Months Ending 9/30/2017**

	Actual Y-T-D 2017	Approved Budget 2017	% Used Budget	\$ Unused Budget
6-6003	\$192.52	\$0.00	0.00%	(\$192.52)
6-6004	9.63	0.00	0.00%	(9.63)
6-6040	399,805.99	730,000.00	54.77%	330,194.01
	<u>400,008.14</u>	<u>730,000.00</u>	<u>54.80%</u>	<u>329,991.86</u>

Expenses

Honorariums
Employer Contributions
Professional Services



**MD of Greenview
Actual to Budget
Education Requisitions
For the 9 Months Ending 9/30/2017**

	Actual Y-T-D 2017	Approved Budget 2017	% Used Budget	\$ Unused Budget
6-6205	\$17,250,555.13	\$23,493,114.00	73.43%	\$6,242,558.87
	<u>17,250,555.13</u>	<u>23,493,114.00</u>	<u>73.43%</u>	<u>6,242,558.87</u>

Expenses
Education Requisitions



**MD of Greenview
Actual to Budget
Information Systems Management
For the 9 Months Ending 9/30/2017**

Expenses

Mobile Communication Services
Geophysical Surveying & Mapping
Information Technology Services
Contracted Maintenance Service
Power Supply Service
IT Hardware Purchase
IT Software Purchase
Rental of IT & Communication Eq

	Actual Y-T-D 2017	Approved Budget 2017	% Used Budget	\$ Unused Budget
6-6036	\$6,901.85	\$10,800.00	63.91%	\$3,898.15
6-6065	182,550.40	231,220.00	78.95%	48,669.60
6-6067	23,148.49	89,970.00	25.73%	66,821.51
6-6071	85,094.76	184,000.00	46.25%	98,905.24
6-6121	12,789.28	22,660.00	56.44%	9,870.72
6-6133	89,616.16	111,800.00	80.16%	22,183.84
6-6134	40,781.76	55,300.00	73.75%	14,518.24
6-6144	5,400.00	6,600.00	81.82%	1,200.00
	446,282.70	712,350.00	62.65%	266,067.30



**MD of Greenview
Actual to Budget
Infrastructure & Planning Admin
For the 9 Months Ending 9/30/2017**

Expenses

Salaries	6-6001	\$436,471.16	\$752,918.00	57.97%	\$316,446.84
Employer Contributions	6-6004	112,594.27	230,165.00	48.92%	117,570.73
Accommodation & Subsistence	6-6011	3,175.50	8,000.00	39.69%	4,824.50
Transportation Expenses	6-6012	0.00	3,000.00	0.00%	3,000.00
Training & Education	6-6013	6,534.26	12,000.00	54.45%	5,465.74
Memberships Seminars Conferences	6-6015	800.00	4,500.00	17.78%	3,700.00
Advertising Services	6-6021	609.00	0.00	0.00%	(609.00)
Freight & Courier Services	6-6032	710.08	1,500.00	47.34%	789.92
Telecommunication Services	6-6033	2,128.41	5,000.00	42.57%	2,871.59
Mobile Communication Services	6-6036	33.89	0.00	0.00%	(33.89)
Professional Services	6-6040	15,729.50	100,000.00	15.73%	84,270.50
Repair/Maintenance of Motor Ve	6-6076	159.00	6,000.00	2.65%	5,841.00
Office Supplies	6-6102	21.90	0.00	0.00%	(21.90)
Personal Protection Equipment &	6-6104	377.31	1,000.00	37.73%	622.69
Petroleum & Antifreeze Products	6-6105	5,832.43	30,000.00	19.44%	24,167.57
General & Operating Supplies	6-6109	947.42	6,000.00	15.79%	5,052.58
		<u>586,124.13</u>	<u>1,160,083.00</u>	<u>50.52%</u>	<u>573,958.87</u>



**MD of Greenview
Actual to Budget
Planning & Development Services Revenues
For the 9 Months Ending 9/30/2017**

Revenues

Fees - Business License
Fees - Certificate of Compliance
Fees - MPC Permit
Fees - Planning & Development
Other Fees
Sale of Land

	Actual Y-T-D 2017	Approved Budget 2017	% Used Budget	\$ Unused Budget
5-5305	\$430.00	\$300.00	143.33%	(\$130.00)
5-5306	400.00	300.00	133.33%	(100.00)
5-5309	377,002.50	350,000.00	107.72%	(27,002.50)
5-5310	15,950.00	30,000.00	53.17%	14,050.00
5-5415	14,100.00	0.00	0.00%	(14,100.00)
5-5505	3,600.00	4,000.00	90.00%	400.00
	411,482.50	384,600.00	106.99%	(26,882.50)



**MD of Greenview
Actual to Budget
Planning & Development Administ
For the 9 Months Ending 9/30/2017**

Expenses

Salaries	6-6001	\$352,368.22	\$519,998.00	67.76%	\$167,629.78
Employer Contributions	6-6004	93,941.87	161,198.00	58.28%	67,256.13
Accommodation & Subsistence	6-6011	4,915.06	11,000.00	44.68%	6,084.94
Transportation Expenses	6-6012	649.98	1,800.00	36.11%	1,150.02
Training & Education	6-6013	2,802.21	18,000.00	15.57%	15,197.79
Memberships Seminars Conferences	6-6015	5,595.00	28,000.00	19.98%	22,405.00
Advertising Services	6-6021	1,365.70	1,500.00	91.05%	134.30
Freight & Courier Services	6-6032	0.00	1,500.00	0.00%	1,500.00
Mobile Communication Services	6-6036	2,386.96	2,500.00	95.48%	113.04
Professional Services	6-6040	28,303.97	155,000.00	18.26%	126,696.03
Repair/Maintenance of Motor Ve	6-6076	100.00	10,000.00	1.00%	9,900.00
Personal Protection Equipment &	6-6104	425.02	1,500.00	28.33%	1,074.98
Petroleum & Antifreeze Products	6-6105	3,734.15	15,000.00	24.89%	11,265.85
General & Operating Supplies	6-6109	328.90	1,000.00	32.89%	671.10
Donations & Sponsorships	6-6208	3,265.00	5,000.00	65.30%	1,735.00
		500,182.04	932,996.00	53.61%	432,813.96



**MD of Greenview
Actual to Budget
Municipal Planning Commission
For the 9 Months Ending 9/30/2017**

Expenses

Honorariums	6-6003				
Employer Contributions	6-6004	\$21,549.15	\$25,000.00	86.20%	\$3,450.85
Accommodation & Subsistence	6-6011	4,639.93	2,500.00	185.60%	(2,139.93)
Transportation Expenses	6-6012	1,645.89	5,500.00	29.93%	3,854.11
Memberships Seminars Conferences	6-6015	6,416.16	10,000.00	64.16%	3,583.84
Advertising Services	6-6021	3,600.00	6,000.00	60.00%	2,400.00
Freight & Courier Services	6-6032	13,577.77	18,000.00	75.43%	4,422.23
General & Operating Supplies	6-6109	431.83	0.00	0.00%	(431.83)
		0.00	2,000.00	0.00%	2,000.00
		51,860.73	69,000.00	75.16%	17,139.27



**MD of Greenview
Actual to Budget
Subdivision and Appeal Board
For the 9 Months Ending 9/30/2017**

Expenses

Honorariums
Employer Contributions
Accommodation & Subsistence
Transportation Expenses
Training & Education
Memberships Seminars Conferences

	Actual Y-T-D 2017	Approved Budget 2017	% Used Budget	\$ Unused Budget
6-6003	\$5,474.34	\$5,000.00	109.49%	(\$474.34)
6-6004	767.39	500.00	153.48%	(267.39)
6-6011	535.12	1,500.00	35.67%	964.88
6-6012	1,006.02	2,000.00	50.30%	993.98
6-6013	0.00	5,000.00	0.00%	5,000.00
6-6015	2,400.00	4,000.00	60.00%	1,600.00
	<u>10,182.87</u>	<u>18,000.00</u>	<u>56.57%</u>	<u>7,817.13</u>

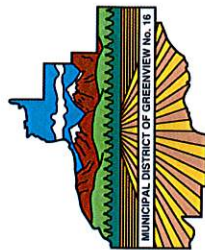


**MD of Greenview
Actual to Budget
Intergovernmental Development P
For the 9 Months Ending 9/30/2017**

	Actual Y-T-D 2017	Approved Budget 2017	% Used Budget	\$ Unused Budget
6-6065	\$43,845.05	\$95,000.00	46.15%	\$51,154.95
6-6549	21,018.71	60,000.00	35.03%	38,981.29
	<u>64,863.76</u>	<u>155,000.00</u>	41.85%	<u>90,136.24</u>

Expenses

Geophysical Surveying & Mapping
Land



**MD of Greenview
Actual to Budget
Citizen Panel
For the 9 Months Ending 9/30/2017**

	Actual Y-T-D 2017	Approved Budget 2017	% Used Budget	\$ Unused Budget
6-6003	\$1,633.85	\$20,000.00	8.17%	\$18,366.15
6-6004	112.67	2,000.00	5.63%	1,887.33
6-6011	52.15	3,000.00	1.74%	2,947.85
6-6012	258.06	3,000.00	8.60%	2,741.94
	<u>2,056.73</u>	<u>28,000.00</u>	<u>7.35%</u>	<u>25,943.27</u>

Expenses

Honorariums
Employer Contributions
Accommodation & Subsistence
Transportation Expenses



**MD of Greenview
Actual to Budget
Environmental Services Revenues
For the 9 Months Ending 9/30/2017**

Revenues

Administrative Fees & Other Cha
Wastewater Collection
Water Distribution
Water Point Fees
Water Rural
Lagoon Tipping Fees
Sale of Recycling Material
WW Creeks Crossing-Debenture
Water Creeks Crossing-Debenture
Other Revenue

	Actual Y-T-D 2017	Approved Budget 2017	% Used Budget	\$ Unused Budget
5-5300	\$1,340.50	\$0.00	0.00%	(\$1,340.50)
5-5408	39,716.00	48,000.00	82.74%	8,284.00
5-5410	41,828.47	128,000.00	32.68%	86,171.53
5-5411	35,281.14	72,700.00	48.53%	37,418.86
5-5412	11,931.00	46,500.00	25.66%	34,569.00
5-5420	102,539.03	96,650.00	106.09%	(5,889.03)
5-5506	9,031.71	12,000.00	75.26%	2,968.29
5-5805	46,082.50	46,083.00	100.00%	0.50
5-5806	46,082.00	46,082.00	100.00%	0.00
5-5809	0.00	45,000.00	0.00%	45,000.00
	<u>333,832.35</u>	<u>541,015.00</u>	<u>61.70%</u>	<u>207,182.65</u>



**MD of Greenview
Actual to Budget
Environmental Services Administ
For the 9 Months Ending 9/30/2017**

Expenses

Salaries	6-6001	\$400,989.69	\$641,538.00	62.50%	\$240,548.31
Employer Contributions	6-6004	110,903.51	198,877.00	55.76%	87,973.49
Accommodation & Subsistence	6-6011	6,680.72	10,000.00	66.81%	3,319.28
Transportation Expenses	6-6012	57.96	1,000.00	5.80%	942.04
Training & Education	6-6013	4,203.06	15,000.00	28.02%	10,796.94
Memberships Seminars Conferences	6-6015	1,036.14	10,000.00	10.36%	8,963.86
Advertising Services	6-6021	2,006.89	2,500.00	80.28%	493.11
Freight & Courier Services	6-6032	2,253.63	3,000.00	75.12%	746.37
Telecommunication Services	6-6033	16,105.18	30,000.00	53.68%	13,894.82
Professional Services	6-6040	38,259.80	40,000.00	95.65%	1,740.20
Repair/Maintenance of Motor Ve	6-6076	6,783.46	50,000.00	13.57%	43,216.54
Personal Protection Equipment &	6-6104	2,228.17	13,000.00	17.14%	10,771.83
Petroleum & Antifreeze Products	6-6105	32,871.07	63,000.00	52.18%	30,128.93
General & Operating Supplies	6-6109	4,580.59	6,000.00	76.34%	1,419.41
		<u>628,959.87</u>	<u>1,083,915.00</u>	<u>58.03%</u>	<u>454,955.13</u>



**MD of Greenview
Actual to Budget
Water Supply
For the 9 Months Ending 9/30/2017**

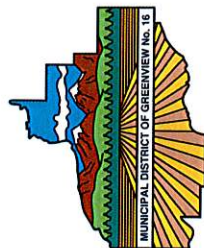
	Actual Y-T-D 2017	Approved Budget 2017	% Used Budget	\$ Unused Budget
Expenses				
Telecommunication Services	\$7,514.77	\$12,000.00	62.62%	\$4,485.23
Mobile Communication Services	12.84	0.00	0.00%	(12.84)
Professional Services	42,381.28	55,000.00	77.06%	12,618.72
Contracted Maintenance Service	21,381.45	25,000.00	85.53%	3,618.55
General & Operating Supplies	6,729.48	20,000.00	33.65%	13,270.52
Chemicals	16,215.78	35,000.00	46.33%	18,784.22
Other Repair & Maintenance Supp	13,545.88	30,000.00	45.15%	16,454.12
Power Supply Service	56,971.39	65,000.00	87.65%	8,028.61
Natural Gas Service	13,398.79	20,000.00	66.99%	6,601.21
Direct Energy Utilities	15,575.58	25,000.00	62.30%	9,424.42
Debtenture Principal	16,308.83	16,309.00	100.00%	0.17
Loan Interest	28,800.36	28,801.00	100.00%	0.64
SCADA System	13,675.11	25,000.00	54.70%	11,324.89
	252,511.54	357,110.00	70.71%	104,598.46



**MD of Greenview
Actual to Budget
Wastewater Collection & Disposal
For the 9 Months Ending 9/30/2017**

Expenses

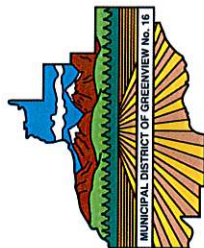
Telecommunication Services	6-6033	\$2,240.97	\$3,200.00	70.03%	\$959.03
Professional Services	6-6040	15,759.88	100,000.00	15.76%	84,240.12
Other Engineering Works/ Maintenance	6-6079	578.07	50,000.00	1.16%	49,421.93
General & Operating Supplies	6-6109	1,438.63	8,000.00	17.98%	6,561.37
Chemicals	6-6110	3,360.22	4,000.00	84.01%	639.78
Other Repair & Maintenance Supplies	6-6119	65.81	0.00	0.00%	(65.81)
Power Supply Service	6-6121	14,235.64	15,000.00	94.90%	764.36
Debt Service Principal	6-6313	16,308.83	16,309.00	100.00%	0.17
Loan Interest	6-6315	28,800.36	28,801.00	100.00%	0.64
SCADA System	6-6571	1,440.00	15,000.00	9.60%	13,560.00
		<u>84,228.41</u>	<u>240,310.00</u>	<u>35.05%</u>	<u>156,081.59</u>



MD of Greenview
Actual to Budget
Solid Waste Collection & Dispos
For the 9 Months Ending 9/30/2017

Expenses

Salaries	6-6001	\$325,456.78	\$596,562.00	54.56%	\$271,105.22
Employer Contributions	6-6004	73,324.92	133,085.00	55.10%	59,760.08
Accommodation & Subsistence	6-6011	516.48	5,000.00	10.33%	4,483.52
Transportation Expenses	6-6012	6,368.70	15,000.00	42.46%	8,631.30
Mobile Communication Services	6-6036	2,572.78	6,000.00	42.88%	3,427.22
Professional Services	6-6040	61,183.16	120,000.00	50.99%	58,816.84
Harvest & Cleanup Incentives	6-6066	4,573.87	6,500.00	70.37%	1,926.13
Contracted Maintenance Service	6-6071	15,383.00	50,000.00	30.77%	34,617.00
Repair/Maintenance of Motor Ve	6-6076	2,189.98	20,000.00	10.95%	17,810.02
Tipping Fees	6-6083	85,803.25	130,000.00	66.00%	44,196.75
Personal Protection Equipment &	6-6104	1,920.57	4,000.00	48.01%	2,079.43
Petroleum & Antifreeze Products	6-6105	29,967.77	55,000.00	54.49%	25,032.23
General & Operating Supplies	6-6109	10,965.16	20,000.00	54.83%	9,034.84
Other Repair & Maintenance Supp	6-6119	3,990.18	20,000.00	19.95%	16,009.82
Power Supply Service	6-6121	426.04	800.00	53.26%	373.96
Rental of Environmental Control	6-6147	33,046.61	40,000.00	82.62%	6,953.39
		<u>657,689.25</u>	<u>1,221,947.00</u>	<u>53.82%</u>	<u>564,257.75</u>

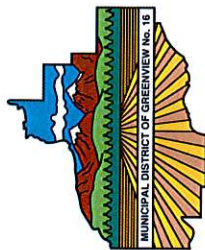


**MD of Greenview
Actual to Budget
Operations Services Revenues
For the 9 Months Ending 9/30/2017**

Revenues

Aggregate Levy
Dust Control
Road Maintenance
Road Services
Road Permits & Fees
Rural Address Sign Fee
Road Use Bond

	Actual Y-T-D 2017	Approved Budget 2017	% Used Budget	\$ Unused Budget
5-5101	\$314,878.57	\$450,000.00	69.97%	\$135,121.43
5-5204	94,575.00	85,000.00	111.26%	(9,575.00)
5-5213	17,821.92	0.00	0.00%	(17,821.92)
5-5214	13,575.00	76,000.00	17.86%	62,425.00
5-5404	50,825.00	2,500.00	2033.00%	(48,325.00)
5-5406	1,700.00	1,400.00	121.43%	(300.00)
5-5808	252,854.32	0.00	0.00%	(252,854.32)
	746,229.81	614,900.00	121.36%	(131,329.81)



**MD of Greenview
Actual to Budget
Operations Administrative
For the 9 Months Ending 9/30/2017**

Expenses

Salaries	6-6001	\$1,874,551.16	\$2,982,742.00	62.85%	\$1,108,190.84
Employer Contributions	6-6004	460,790.60	839,388.00	54.90%	378,597.40
Accommodation & Subsistence	6-6011	2,061.13	5,000.00	41.22%	2,938.87
Transportation Expenses	6-6012	1,131.60	1,000.00	113.16%	(131.60)
Training & Education	6-6013	3,150.50	10,000.00	31.51%	6,849.50
Memberships Seminars Conferences	6-6015	735.00	1,000.00	73.50%	265.00
Advertising Services	6-6021	23,949.75	32,500.00	73.69%	8,550.25
Freight & Courier Services	6-6032	136.65	0.00	0.00%	(136.65)
Telecommunication Services	6-6033	22,365.06	32,500.00	68.82%	10,134.94
Mobile Communication Services	6-6036	3,429.44	0.00	0.00%	(3,429.44)
Personal Protection Equipment &	6-6104	1,532.16	500.00	306.43%	(1,032.16)
Petroleum & Antifreeze Products	6-6105	5,286.41	0.00	0.00%	(5,286.41)
General & Operating Supplies	6-6109	3,134.85	2,750.00	113.99%	(384.85)
Power Supply Service	6-6121	26,924.99	30,000.00	89.75%	3,075.01
Natural Gas Service	6-6122	8,282.02	30,000.00	27.61%	21,717.98
Other Utilities Rates	6-6129	5,713.47	8,750.00	65.30%	3,036.53
		<u>2,443,174.79</u>	<u>3,976,130.00</u>	<u>61.45%</u>	<u>1,532,955.21</u>



**MD of Greenview
Actual to Budget
Fleet & Shop Administrative
For the 9 Months Ending 9/30/2017**

Expenses

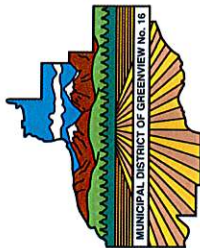
Accommodation & Subsistence	6-6011	\$54.73	\$1,000.00	5.47%	\$945.27
Training & Education	6-6013	1,644.60	15,000.00	10.96%	13,355.40
Memberships Seminars Conferences	6-6015	89.01	500.00	17.80%	410.99
Freight & Courier Services	6-6032	7,288.55	15,000.00	48.59%	7,711.45
Mobile Communication Services	6-6036	89,065.70	115,000.00	77.45%	25,934.30
Contracted Services and Repairs	6-6060	71,442.65	110,000.00	64.95%	38,557.35
Contracted Maintenance Service	6-6071	225.00	0.00	0.00%	(225.00)
Repair/Maintenance of Motor Ve	6-6076	3,544.74	0.00	0.00%	(3,544.74)
Licence & Permit Fees	6-6082	738.99	1,500.00	49.27%	761.01
Personal Protection Equipment &	6-6104	7,542.05	15,000.00	50.28%	7,457.95
Petroleum & Antifreeze Products	6-6105	329,031.87	450,000.00	73.12%	120,968.13
Shop & Service Truck Tools	6-6106	8,009.63	12,500.00	64.08%	4,490.37
Parts for Motor Vehicle & Other	6-6107	(38.68)	0.00	0.00%	38.68
Consumable Tools & Supplies	6-6108	86,653.55	90,000.00	96.28%	3,346.45
General & Operating Supplies	6-6109	403.29	0.00	0.00%	(403.29)
Insurance Premium & Deductible	6-6331	1,000.00	15,000.00	6.67%	14,000.00
Vehicle Components and Parts	6-6519	66,252.68	105,000.00	63.10%	38,747.32
Vehicle Accessories	6-6520	47,552.32	70,000.00	67.93%	22,447.68
		<u>720,500.68</u>	<u>1,015,500.00</u>	<u>70.95%</u>	<u>294,999.32</u>



**MD of Greenview
Actual to Budget
Operations Grovedale
For the 9 Months Ending 9/30/2017**

Expenses

6-6011 Accommodation & Subsistence	\$537.41	\$3,000.00	17.91%	\$2,462.59
6-6033 Telecommunication Services	7,507.54	9,750.00	77.00%	2,242.46
6-6060 Contracted Services and Repairs	4,671.18	11,500.00	40.62%	6,828.82
6-6102 Office Supplies	54.27	0.00	0.00%	(54.27)
6-6104 Personal Protection Equipment &	2,497.17	500.00	499.43%	(1,997.17)
6-6109 General & Operating Supplies	3,326.61	7,500.00	44.35%	4,173.39
6-6121 Power Supply Service	39,176.80	10,000.00	391.77%	(29,176.80)
6-6122 Natural Gas Service	10,909.59	8,000.00	136.37%	(2,909.59)
	68,680.57	50,250.00	136.68%	(18,430.57)



MD of Greenview
Actual to Budget
Street Lights
For the 9 Months Ending 9/30/2017

	Actual Y-T-D 2017	Approved Budget 2017	% Used Budget	\$ Unused Budget
6-6121	\$21,902.36	\$27,000.00	81.12%	\$5,097.64
6-6125	685.81	0.00	0.00%	(685.81)
	<u>22,588.17</u>	<u>27,000.00</u>	<u>83.66%</u>	<u>4,411.83</u>

Expenses
 Power Supply Service
 Direct Energy Utilities

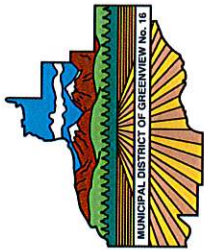


**MD of Greenview
Actual to Budget
Road Maintenance & Inspection A
For the 9 Months Ending 9/30/2017**

Expenses

Accommodation & Subsistence
Contracted Maintenance Service
General & Operating Supplies
Salt & Sand

	Actual Y-T-D 2017	Approved Budget 2017	% Used Budget	\$ Unused Budget
6-6011	\$1,755.60	\$5,000.00	35.11%	\$3,244.40
6-6071	2,148,786.23	4,000,000.00	53.72%	1,851,213.77
6-6109	456,155.51	435,000.00	104.86%	(21,155.51)
6-6852	120,160.35	265,000.00	45.34%	144,839.65
	<u>2,726,857.69</u>	<u>4,705,000.00</u>	<u>57.96%</u>	<u>1,978,142.31</u>



**MD of Greenview
Actual to Budget
Bridge Maintenance & Inspection
For the 9 Months Ending 9/30/2017**

	Actual Y-T-D 2017	Approved Budget 2017	% Used Budget	\$ Unused Budget
6-6044	\$36,255.49	\$50,000.00	72.51%	\$13,744.51
6-6047	100,476.90	300,000.00	33.49%	199,523.10
	136,732.39	350,000.00	39.07%	213,267.61

Expenses

Engineering Consultants
Tendered Contractor/Management



**MD of Greenview
Actual to Budget
Brushing Program
For the 9 Months Ending 9/30/2017**

	Actual Y-T-D 2017	Approved Budget 2017	% Used Budget	\$ Unused Budget
Expenses				
Accommodation & Subsistence	\$0.00	\$2,000.00	0.00%	\$2,000.00
Contracted Maintenance Service	574,846.56	600,000.00	95.81%	25,153.44
Personal Protection Equipment &	0.00	500.00	0.00%	500.00
General & Operating Supplies	1,425.95	2,700.00	52.81%	1,274.05
	<u>576,272.51</u>	<u>605,200.00</u>	<u>95.22%</u>	<u>28,927.49</u>



**MD of Greenview
Actual to Budget
Mowing Program
For the 9 Months Ending 9/30/2017**

	Actual Y-T-D 2017	Approved Budget 2017	% Used Budget	\$ Unused Budget
6-6011	\$3,723.60	\$11,000.00	33.85%	\$7,276.40
6-6043	0.00	1,500.00	0.00%	1,500.00
6-6104	0.00	500.00	0.00%	500.00
6-6109	10,172.90	32,500.00	31.30%	22,327.10
	<u>13,896.50</u>	<u>45,500.00</u>	<u>30.54%</u>	<u>31,603.50</u>

Expenses

Accommodation & Subsistence
Contractor Services
Personal Protection Equipment &
General & Operating Supplies



**MD of Greenview
Actual to Budget
Gravelling Program
For the 9 Months Ending 9/30/2017**

Expenses

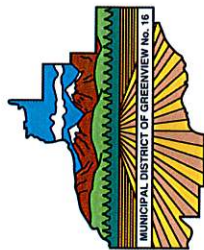
6-6011 Accommodation & Subsistence				
6-6043 Contractor Services	\$0.00	\$5,000.00	0.00%	\$5,000.00
6-6060 Contracted Services and Repairs	2,520,852.40	4,500,000.00	56.02%	1,979,147.60
6-6065 Geophysical Surveying & Mapping	66,173.07	300,000.00	22.06%	233,826.93
6-6109 General & Operating Supplies	5,116.76	0.00	0.00%	(5,116.76)
6-6112 Gravel	2,264.08	2,500.00	90.56%	235.92
6-6115 Gravel Exploration Services	1,493,225.23	4,550,000.00	32.82%	3,056,774.77
	0.00	30,000.00	0.00%	30,000.00
	<u>4,087,631.54</u>	<u>9,387,500.00</u>	<u>43.54%</u>	<u>5,299,868.46</u>



**MD of Greenview
Actual to Budget
Road Services
For the 9 Months Ending 9/30/2017**

Expenses

Professional Services					
Contractor Services					
Harvest & Cleanup Incentives					
General & Operating Supplies					
Chemicals					
Expenses, Road Allowance Clearing					
Rental of Equipment & Machinery					
6-6040	\$1,468,226.21	\$2,500,000.00	58.73%	\$1,031,773.79	
6-6043	2,500.00	0.00	0.00%	(2,500.00)	
6-6066	28,319.86	31,000.00	91.35%	2,680.14	
6-6109	1,968.64	5,000.00	39.37%	3,031.36	
6-6110	404,480.01	1,250,000.00	32.36%	845,519.99	
6-6142	0.00	300,000.00	0.00%	300,000.00	
6-6145	211,851.11	650,000.00	32.59%	438,148.89	
	<u>2,117,345.83</u>	<u>4,736,000.00</u>	<u>44.71%</u>	<u>2,618,654.17</u>	



MD of Greenview
Actual to Budget
Pit Reclamation
For the 9 Months Ending 9/30/2017

	Actual Y-T-D 2017	Approved Budget 2017	% Used Budget	\$ Unused Budget
6-6043	\$0.00	\$75,000.00	0.00%	\$75,000.00
	0.00	75,000.00	0.00%	75,000.00

Expenses
 Contractor Services



**MD of Greenview
Actual to Budget
Facility Maintenance Administra
For the 9 Months Ending 9/30/2017**

Expenses

Salaries	6-6001	\$529,094.86	\$1,001,490.00	52.83%	\$472,395.14
Employer Contributions	6-6004	124,574.07	271,347.00	45.91%	146,772.93
Accommodation & Subsistence	6-6011	4,286.74	3,000.00	142.89%	(1,286.74)
Training & Education	6-6013	651.22	5,000.00	13.02%	4,348.78
Mobile Communication Services	6-6036	3,535.46	9,000.00	39.28%	5,464.54
Contracted Maintenance Service	6-6071	455,380.40	470,000.00	96.89%	14,619.60
Repair/Maintenance of Motor Ve	6-6076	9,785.78	70,000.00	13.98%	60,214.22
Cleaning/ Janitorial Supplies	6-6103	17,163.30	20,000.00	85.82%	2,836.70
Personal Protection Equipment &	6-6104	888.76	5,000.00	17.78%	4,111.24
Petroleum & Antifreeze Products	6-6105	41,223.61	80,000.00	51.53%	38,776.39
General & Operating Supplies	6-6109	171,122.51	135,000.00	126.76%	(36,122.51)
Landscaping Equipment & Supplie	6-6114	15,085.41	25,000.00	60.34%	9,914.59
Power Supply Service	6-6121	(224.85)	0.00	0.00%	224.85
		<u>1,372,567.27</u>	<u>2,094,837.00</u>	<u>65.52%</u>	<u>722,269.73</u>



**MD of Greenview
Actual to Budget
Building Maintenance
For the 9 Months Ending 9/30/2017**

	Actual Y-T-D 2017	Approved Budget 2017	% Used Budget	\$ Unused Budget
6-6068	\$42,451.06	\$70,000.00	60.64%	\$27,548.94
6-6109	3,421.04	10,000.00	34.21%	6,578.96
	<u>45,872.10</u>	<u>80,000.00</u>	<u>57.34%</u>	<u>34,127.90</u>

Expenses

Maintenance
General & Operating Supplies



**MD of Greenview
Actual to Budget
Grovedale Public Service Building
For the 9 Months Ending 9/30/2017**

	Actual Y-T-D 2017	Approved Budget 2017	% Used Budget	\$ Unused Budget
6-6069	\$54,534.59	\$101,000.00	53.99%	\$46,465.41
6-6109	2,844.00	8,500.00	33.46%	5,656.00
	<u>57,378.59</u>	<u>109,500.00</u>	<u>52.40%</u>	<u>52,121.41</u>

Expenses
Maintenance - PS Bldgs
General & Operating Supplies



MD of Greenview
Actual to Budget
DeBolt Public Service Building
For the 9 Months Ending 9/30/2017

	Actual Y-T-D 2017	Approved Budget 2017	% Used Budget	\$ Unused Budget
6-6069	\$40,891.19	\$46,000.00	88.89%	\$5,108.81
6-6109	6,468.58	8,500.00	76.10%	2,031.42
	<u>47,359.77</u>	<u>54,500.00</u>	<u>86.90%</u>	<u>7,140.23</u>

Expenses

Maintenance - PS Bldgs
General & Operating Supplies



MD of Greenview
Actual to Budget
W.D. Stevenson Building
For the 9 Months Ending 9/30/2017

	Actual Y-T-D 2017	Approved Budget 2017	% Used Budget	\$ Unused Budget
	(\$59.90)	\$0.00	0.00%	\$59.90
	(59.90)	0.00	0.00%	59.90

Expenses
 Maintenance

6-6068



**MD of Greenview
Actual to Budget
Maintenance Valleyview Firehall
For the 9 Months Ending 9/30/2017**

	Actual Y-T-D 2017	Approved Budget 2017	% Used Budget	\$ Unused Budget
	\$2,606.09	\$15,000.00	17.37%	\$12,393.91
	0.00	5,000.00	0.00%	5,000.00
	<u>2,606.09</u>	<u>20,000.00</u>	<u>13.03%</u>	<u>17,393.91</u>

Expenses

Maintenance - PS Bldgs
General & Operating Supplies

6-6069
6-6109



**MD of Greenview
Actual to Budget
Maintenance Valleyview Ambulance
For the 9 Months Ending 9/30/2017**

	Actual Y-T-D 2017	Approved Budget 2017	% Used Budget	\$ Unused Budget
6-6069	\$2,408.65	\$5,000.00	48.17%	\$2,591.35
6-6109	0.00	2,500.00	0.00%	2,500.00
	<u>2,408.65</u>	<u>7,500.00</u>	<u>32.12%</u>	<u>5,091.35</u>

Expenses

Maintenance - PS Bldgs
General & Operating Supplies



MD of Greenview
Actual to Budget
Maintenance Valleyview Vet Clinic
For the 9 Months Ending 9/30/2017

	Actual Y-T-D 2017	Approved Budget 2017	% Used Budget	\$ Unused Budget
6-6068	\$6,181.47	\$8,000.00	77.27%	\$1,818.53
6-6109	179.41	3,000.00	5.98%	2,820.59
	<u>6,360.88</u>	<u>11,000.00</u>	<u>57.83%</u>	<u>4,639.12</u>

Expenses
 Maintenance
 General & Operating Supplies



**MD of Greenview
Actual to Budget
Maintenance Grovedale Fire Hall
For the 9 Months Ending 9/30/2017**

	Actual Y-T-D 2017	Approved Budget 2017	% Used Budget	\$ Unused Budget
6-6069	\$3,893.41	\$10,000.00	38.93%	\$6,106.59
6-6109	0.00	5,000.00	0.00%	5,000.00
	<u>3,893.41</u>	<u>15,000.00</u>	<u>25.96%</u>	<u>11,106.59</u>

Expenses

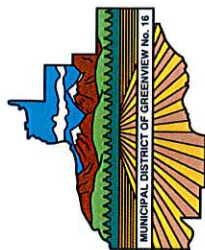
Maintenance - PS Bldgs
General & Operating Supplies



MD of Greenview
Actual to Budget
Maintenance DeBolt Fire Hall
For the 9 Months Ending 9/30/2017

	Actual Y-T-D 2017	Approved Budget 2017	% Used Budget	\$ Unused Budget
6-6069	\$12,944.65	\$10,000.00	129.45%	(\$2,944.65)
6-6109	0.00	5,000.00	0.00%	5,000.00
	<u>12,944.65</u>	<u>15,000.00</u>	<u>86.30%</u>	<u>2,055.35</u>

Expenses
 Maintenance - PS Bldgs
 General & Operating Supplies



**MD of Greenview
Actual to Budget
Community Services Revenues
For the 9 Months Ending 9/30/2017**

Revenues

Building Rental
Shared Funding
Sponsorship/Donations VVW Multi-Plex

	Actual Y-T-D 2017	Approved Budget 2017	% Used Budget	\$ Unused Budget
5-5304	\$73,751.25	\$111,365.00	66.22%	\$37,613.75
5-5709	0.00	15,918.00	0.00%	15,918.00
5-5710	812,783.00	0.00	0.00%	(812,783.00)
	<u>886,534.25</u>	<u>127,283.00</u>	<u>696.51%</u>	<u>(759,251.25)</u>



**MD of Greenview
Actual to Budget
Community Services Administrati
For the 9 Months Ending 9/30/2017**

Expenses

Salaries
Employer Contributions
Accommodation & Subsistence
Transportation Expenses
Training & Education
Mobile Communication Services
General & Operating Supplies

	Actual Y-T-D 2017	Approved Budget 2017	% Used Budget	\$ Unused Budget
6-6001	\$245,949.05	\$340,397.00	72.25%	\$94,447.95
6-6004	67,134.51	105,523.00	63.62%	38,388.49
6-6011	1,697.45	3,000.00	56.58%	1,302.55
6-6012	1,055.70	3,000.00	35.19%	1,944.30
6-6013	249.00	6,000.00	4.15%	5,751.00
6-6036	376.31	0.00	0.00%	(376.31)
6-6109	3,126.57	3,000.00	104.22%	(126.57)
	319,588.59	460,920.00	69.34%	141,331.41



**MD of Greenview
Actual to Budget
Valleyview Medical Clinic
For the 9 Months Ending 9/30/2017**

	Actual Y-T-D 2017	Approved Budget 2017	% Used Budget	\$ Unused Budget
Expenses				
Accommodation & Subsistence				
Advertising Services	\$2,644.96	\$15,000.00	17.63%	\$12,355.04
Hospitality	0.00	500.00	0.00%	500.00
Telecommunication Services	0.00	2,000.00	0.00%	2,000.00
Maintenance	849.69	1,200.00	70.81%	350.31
Cleaning/ Janitorial Supplies	3,159.52	6,500.00	48.61%	3,340.48
General & Operating Supplies	10,546.43	35,500.00	29.71%	24,953.57
Power Supply Service	22,800.00	35,500.00	64.23%	12,700.00
Natural Gas Service	2,389.91	5,000.00	47.80%	2,610.09
Direct Energy Utilities	17,323.56	25,000.00	69.29%	7,676.44
Insurance Premium & Deductible	4,452.32	10,000.00	44.52%	5,547.68
	1,453.98	3,000.00	48.47%	1,546.02
	0.00	4,000.00	0.00%	4,000.00
	<u>65,620.37</u>	<u>143,200.00</u>	<u>45.82%</u>	<u>77,579.63</u>



MD of Greenview
Actual to Budget
Fox Creek Medical Clinic
For the 9 Months Ending 9/30/2017

	Actual Y-T-D 2017	Approved Budget 2017	% Used Budget	\$ Unused Budget
6-6203	\$0.00	\$12,000.00	0.00%	\$12,000.00
	0.00	12,000.00	0.00%	12,000.00

Expenses
 Grant Agreements



**MD of Greenview
Actual to Budget
Seniors Programs
For the 9 Months Ending 9/30/2017**

Expenses
Contractor Services
Grants to Organizations
Grant Agreements
Red Willow Lodge - Grant

	Actual Y-T-D 2017	Approved Budget 2017	% Used Budget	\$ Unused Budget
6-6043	\$22,500.00	\$35,000.00	64.29%	\$12,500.00
6-6202	14,500.00	14,500.00	100.00%	0.00
6-6203	10,000.00	10,000.00	100.00%	0.00
6-6223	1,500.00	1,500.00	100.00%	0.00
	<u>48,500.00</u>	<u>61,000.00</u>	<u>79.51%</u>	<u>12,500.00</u>



MD of Greenview
Actual to Budget
Seniors Foundation
For the 9 Months Ending 9/30/2017

	Actual Y-T-D 2017	Approved Budget 2017	% Used Budget	\$ Unused Budget
	\$1,160,573.88	\$1,122,758.00	103.37%	(\$37,815.88)
	<u>1,160,573.88</u>	<u>1,122,758.00</u>	<u>103.37%</u>	<u>(37,815.88)</u>

6-6207

Expenses
Shared Funding



**MD of Greenview
Actual to Budget
Other Buildings
For the 9 Months Ending 9/30/2017**

Expenses
Telecommunication Services
Maintenance
Power Supply Service
Natural Gas Service
Other Utilities Rates

	Actual Y-T-D 2017	Approved Budget 2017	% Used Budget	\$ Unused Budget
6-6033	\$882.09	\$500.00	176.42%	(\$382.09)
6-6068	27,129.18	50,000.00	54.26%	22,870.82
6-6121	908.85	500.00	181.77%	(408.85)
6-6122	185.04	500.00	37.01%	314.96
6-6129	198.15	500.00	39.63%	301.85
	29,303.31	52,000.00	56.35%	22,696.69



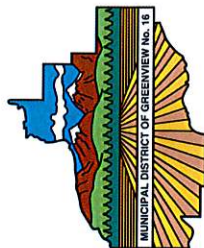
**MD of Greenview
Actual to Budget
Airport Agreements
For the 9 Months Ending 9/30/2017**

	Actual Y-T-D 2017	Approved Budget 2017	% Used Budget	\$ Unused Budget
	\$0.00	\$2,500.00	0.00%	\$2,500.00
	20,000.00	20,000.00	100.00%	0.00
	20,000.00	22,500.00	88.89%	2,500.00

Expenses

General & Operating Supplies
Grant Agreements

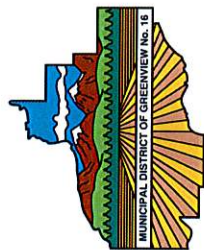
6-6109
6-6203



**MD of Greenview
Actual to Budget
Economic Development Program
For the 9 Months Ending 9/30/2017**

Expenses

Accommodation & Subsistence	6-6011	\$2,547.51	\$8,000.00	31.84%	\$5,452.49
Transportation Expenses	6-6012	103.34	0.00	0.00%	(103.34)
Training & Education	6-6013	2,346.75	5,000.00	46.94%	2,653.25
Memberships Seminars Conferences	6-6015	35,409.40	40,175.00	88.14%	4,765.60
Advertising Services	6-6021	899.00	10,000.00	8.99%	9,101.00
Promotional Marketing	6-6025	19,414.67	140,000.00	13.87%	120,585.33
Mobile Communication Services	6-6036	432.43	0.00	0.00%	(432.43)
Professional Services	6-6040	5,073.62	65,000.00	7.81%	59,926.38
Tradeshows and Fairs	6-6057	28,943.75	78,050.00	37.08%	49,106.25
Investment Readiness & Attract	6-6058	330.00	0.00	0.00%	(330.00)
Repair of Equipment & Machinery	6-6074	1,941.51	5,000.00	38.83%	3,058.49
Petroleum & Antifreeze Products	6-6105	364.79	6,000.00	6.08%	5,635.21
Grants to Organizations	6-6202	10,000.00	10,000.00	100.00%	0.00
Tourism Partnerships	6-6220	22,506.63	112,000.00	20.10%	89,493.37
Bus. Retent Expansion & Invest	6-6221	881.35	147,000.00	0.60%	146,118.65
		<u>131,194.75</u>	<u>626,225.00</u>	<u>20.95%</u>	<u>495,030.25</u>



**MD of Greenview
Actual to Budget
Community Development Agreement
For the 9 Months Ending 9/30/2017**

	Actual Y-T-D 2017	Approved Budget 2017	% Used Budget	\$ Unused Budget
6-6203	\$0.00	\$9,106,950.00	0.00%	\$9,106,950.00
	0.00	9,106,950.00	0.00%	9,106,950.00

Expenses
Grant Agreements



**MD of Greenview
Actual to Budget
Recreation Boards
For the 9 Months Ending 9/30/2017**

	Actual Y-T-D 2017	Approved Budget 2017	% Used Budget	\$ Unused Budget
	(\$171,867.79)	\$721,250.00	(23.83%)	\$893,117.79
	<u>(171,867.79)</u>	<u>721,250.00</u>	<u>(23.83%)</u>	<u>893,117.79</u>

Expenses

Grants to Organizations

6-6202



**MD of Greenview
Actual to Budget
Community Services Grants
For the 9 Months Ending 9/30/2017**

Expenses
Grants to Organizations
Bursaries & Scholarships
Women's Shelters

	Actual Y-T-D 2017	Approved Budget 2017	% Used Budget	\$ Unused Budget
6-6202	\$1,065,883.41	\$1,500,000.00	71.06%	\$434,116.59
6-6209	8,800.00	32,000.00	27.50%	23,200.00
6-6222	50,000.00	50,000.00	100.00%	0.00
	<u>1,124,683.41</u>	<u>1,582,000.00</u>	<u>71.09%</u>	<u>457,316.59</u>



**MD of Greenview
Actual to Budget
Valleyview Recreation Grants
For the 9 Months Ending 9/30/2017**

	Actual Y-T-D 2017	Approved Budget 2017	% Used Budget	\$ Unused Budget
6-6202	\$22,410.96	\$164,000.00	13.67%	\$141,589.04
6-6203	(17,764.88)	76,000.00	(23.37%)	93,764.88
6-6206	(35,773.80)	50,000.00	(71.55%)	85,773.80
6-6207	0.00	500,000.00	0.00%	500,000.00
6-6224	(3,440.00)	5,000.00	(68.80%)	8,440.00
	<u>(34,567.72)</u>	<u>795,000.00</u>	<u>(4.35%)</u>	<u>829,567.72</u>

Expenses

Grants to Organizations
Grant Agreements
Grant for Recreation Project
Shared Funding
Misc Recreation Grant

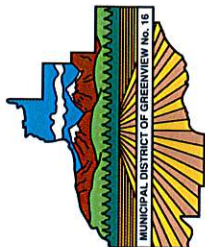


**MD of Greenview
Actual to Budget
Multipurpose Facility Grants
For the 9 Months Ending 9/30/2017**

	Actual Y-T-D 2017	Approved Budget 2017	% Used Budget	\$ Unused Budget
6-6202	\$20,000.00	\$20,000.00	100.00%	\$0.00
6-6203	443,382.00	448,382.00	98.88%	5,000.00
6-6206	4,000.00	4,000.00	100.00%	0.00
	<u>467,382.00</u>	<u>472,382.00</u>	<u>98.94%</u>	<u>5,000.00</u>

Expenses

Grants to Organizations
Grant Agreements
Grant for Recreation Project



**MD of Greenview
Actual to Budget
Agricultural Societies
For the 9 Months Ending 9/30/2017**

	Actual Y-T-D 2017	Approved Budget 2017	% Used Budget	\$ Unused Budget
	\$158,500.00	\$158,500.00	100.00%	\$0.00
	158,500.00	158,500.00	100.00%	0.00

Expenses
Grants to Organizations

6-6202

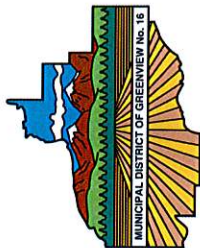


**MD of Greenview
Actual to Budget
Cultural & Historical Buildings
For the 9 Months Ending 9/30/2017**

	Actual Y-T-D 2017	Approved Budget 2017	% Used Budget	\$ Unused Budget
6-6202	\$24,097.93	\$278,800.00	8.64%	\$254,702.07
6-6203	86,430.98	86,000.00	100.50%	(430.98)
	<u>110,528.91</u>	<u>364,800.00</u>	<u>30.30%</u>	<u>254,271.09</u>

Expenses

Grants to Organizations
Grant Agreements

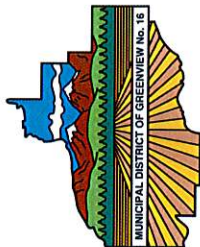


**MD of Greenview
Actual to Budget
Community Halls
For the 9 Months Ending 9/30/2017**

	Actual Y-T-D 2017	Approved Budget 2017	% Used Budget	\$ Unused Budget
	\$111,129.76	\$161,000.00	69.02%	\$49,870.24
	<u>111,129.76</u>	<u>161,000.00</u>	<u>69.02%</u>	<u>49,870.24</u>

Expenses
Grants to Organizations

6-6202



**MD of Greenview
Actual to Budget
Museums
For the 9 Months Ending 9/30/2017**

	Actual Y-T-D 2017	Approved Budget 2017	% Used Budget	\$ Unused Budget
6-6202	\$30,000.00	\$45,000.00	66.67%	\$15,000.00
6-6203	35,000.00	36,000.00	97.22%	1,000.00
6-6207	30,500.00	50,400.00	60.52%	19,900.00
	95,500.00	131,400.00	72.68%	35,900.00

Expenses

Grants to Organizations
Grant Agreements
Shared Funding



MD of Greenwood
Actual to Budget
Cemeteries
For the 9 Months Ending 9/30/2017

	Actual Y-T-D 2017	Approved Budget 2017	% Used Budget	\$ Unused Budget
	\$4,233.72	\$39,500.00	10.72%	\$35,266.28
	<u>4,233.72</u>	<u>39,500.00</u>	<u>10.72%</u>	<u>35,266.28</u>

Expenses
 Shared Funding

6-6207



**MD of Greenview
Actual to Budget
Recreation Enhancement Revenues
For the 9 Months Ending 9/30/2017**

Revenues
Swan Lake Campground

	Actual Y-T-D 2017	Approved Budget 2017	% Used Budget	\$ Unused Budget
5-5212	\$20,000.00	\$20,000.00	100.00%	\$0.00
	<u>20,000.00</u>	<u>20,000.00</u>	<u>100.00%</u>	<u>0.00</u>



**MD of Greenview
Actual to Budget
REP Administrative
For the 9 Months Ending 9/30/2017**

Expenses

Salaries	6-6001	\$108,221.67	\$305,820.00		
Employer Contributions	6-6004	30,144.46	81,461.00	35.39%	\$197,598.33
Accommodation & Subsistence	6-6011	2,119.09	17,400.00	37.00%	51,316.54
Transportation Expenses	6-6012	0.00	1,000.00	12.18%	15,280.91
Training & Education	6-6013	4,216.57	17,600.00	0.00%	1,000.00
Advertising Services	6-6021	364.60	2,200.00	23.96%	13,383.43
Mobile Communication Services	6-6036	0.00	4,800.00	16.57%	1,835.40
Professional Services	6-6040	132.00	8,100.00	0.00%	4,800.00
Contracted Services and Repairs	6-6060	2,600.00	20,000.00	1.63%	7,968.00
Repair of Equipment & Machinery	6-6074	2,009.19	18,500.00	13.00%	17,400.00
Petroleum & Antifreeze Products	6-6105	6,700.17	20,500.00	10.86%	16,490.81
General & Operating Supplies	6-6109	2,541.88	15,500.00	32.68%	13,799.83
		<u>159,049.63</u>	<u>512,881.00</u>	<u>16.40%</u>	<u>12,958.12</u>
				31.01%	353,831.37



**MD of Greenview
Actual to Budget
Recreation Facilities Op&Maint
For the 9 Months Ending 9/30/2017**

	Actual Y-T-D 2017	Approved Budget 2017	% Used Budget	\$ Unused Budget
Expenses				
Mobile Communication Services	\$3,661.26	\$1,800.00	203.40%	(\$1,861.26)
Site Operations & Maintenance	61,774.69	162,900.00	37.92%	101,125.31
Repair/Maintenance of Motor Ve	0.00	16,000.00	0.00%	16,000.00
Personal Protection Equipment &	174.95	400.00	43.74%	225.05
Petroleum & Antifreeze Products	0.00	10,000.00	0.00%	10,000.00
Consumable Tools & Supplies	0.00	2,000.00	0.00%	2,000.00
General & Operating Supplies	5,408.94	16,000.00	33.81%	10,591.06
	71,019.84	209,100.00	33.96%	138,080.16



MD of Greenview
Actual to Budget
Recreation and Tourism Partner
For the 9 Months Ending 9/30/2017

	Actual Y-T-D 2017	Approved Budget 2017	% Used Budget	\$ Unused Budget
	\$155,684.02	\$435,000.00	35.79%	\$279,315.98
	155,684.02	435,000.00	35.79%	279,315.98

6-6207

Expenses
Shared Funding



**MD of Greenwood
Actual to Budget
Protective Services Revenues
For the 9 Months Ending 9/30/2017**

Revenues

Emergency Response Services
Mutual Aid Agreement Funds
Bylaw Enforcement

	Actual Y-T-D 2017	Approved Budget 2017	% Used Budget	\$ Unused Budget
5-5230	\$32,900.00	\$0.00	0.00%	(\$32,900.00)
5-5231	3,000.00	0.00	0.00%	(3,000.00)
5-5601	30,976.00	40,000.00	77.44%	9,024.00
	<u>66,876.00</u>	<u>40,000.00</u>	<u>167.19%</u>	<u>(26,876.00)</u>



**MD of Greenview
Actual to Budget
Protective Services Administrat
For the 9 Months Ending 9/30/2017**

Expenses

Salaries	6-6001	\$262,037.49	\$357,313.00	73.34%	\$95,275.51
Employer Contributions	6-6004	71,742.79	110,767.00	64.77%	39,024.21
Accommodation & Subsistence	6-6011	7,026.10	12,000.00	58.55%	4,973.90
Transportation Expenses	6-6012	75.90	0.00	0.00%	(75.90)
Training & Education	6-6013	15,967.51	20,000.00	79.84%	4,032.49
Memberships Seminars Conferences	6-6015	1,486.20	3,500.00	42.46%	2,013.80
Advertising Services	6-6021	0.00	3,500.00	0.00%	3,500.00
Freight & Courier Services	6-6032	544.86	1,000.00	54.49%	455.14
Mobile Communication Services	6-6036	1,909.75	2,380.00	80.24%	470.25
Professional Services	6-6040	7,488.85	92,350.00	8.11%	84,861.15
Volunteer Appreciation	6-6055	2,500.00	12,500.00	20.00%	10,000.00
Animal Control Services	6-6061	2,916.01	11,000.00	26.51%	8,083.99
Enforcement Services	6-6064	82,078.02	258,000.00	31.81%	175,921.98
Repair/Maintenance of Motor Ve	6-6076	2,893.40	7,500.00	38.58%	4,606.60
Personal Protection Equipment &	6-6104	501.73	10,000.00	5.02%	9,498.27
Petroleum & Antifreeze Products	6-6105	8,006.60	14,500.00	55.22%	6,493.40
General & Operating Supplies	6-6109	6,909.88	10,000.00	69.10%	3,090.12
Grants to Organizations	6-6202	264,000.00	265,000.00	99.62%	1,000.00
		738,085.09	1,191,310.00	61.96%	453,224.91



MD of Greenview
Actual to Budget
Fire Protection Valleyview
For the 9 Months Ending 9/30/2017

Expenses

Honorariums	6-6003	\$15,000.00	\$15,000.00	100.00%	\$0.00
Mobile Communication Services	6-6036	0.00	1,000.00	0.00%	1,000.00
Professional Services	6-6040	976.72	1,000.00	97.67%	23.28
Emergency Response Services	6-6063	265.88	0.00	0.00%	(265.88)
Repair/Maintenance of Motor Ve	6-6076	2,927.49	5,000.00	58.55%	2,072.51
Fire Services Agreements	6-6078	(1,402.91)	75,000.00	(1.87%)	76,402.91
General & Operating Supplies	6-6109	1,599.70	7,500.00	21.33%	5,900.30
Power Supply Service	6-6121	6,143.89	2,500.00	245.76%	(3,643.89)
Natural Gas Service	6-6122	2,718.31	2,000.00	135.92%	(718.31)
Direct Energy Utilities	6-6125	1,424.95	1,000.00	142.50%	(424.95)
		29,654.03	110,000.00	26.96%	80,345.97



**MD of Greenview
Actual to Budget
Fire Protection Grande Cache
For the 9 Months Ending 9/30/2017**

Expenses

6-6003					
6-6013	\$15,000.00	\$15,000.00	100.00%	\$0.00	Honorariums
6-6032	3,224.69	9,750.00	33.07%	6,525.31	Training & Education
6-6033	146.99	850.00	17.29%	703.01	Freight & Courier Services
6-6036	0.00	1,000.00	0.00%	1,000.00	Telecommunication Services
6-6040	804.92	2,400.00	33.54%	1,595.08	Mobile Communication Services
6-6063	2,680.37	5,000.00	53.61%	2,319.63	Professional Services
6-6076	0.00	5,700.00	0.00%	5,700.00	Emergency Response Services
6-6078	1,729.32	5,500.00	31.44%	3,770.68	Repair/Maintenance of Motor Ve
6-6109	0.00	25,000.00	0.00%	25,000.00	Fire Services Agreements
	13,730.38	43,000.00	31.93%	29,269.62	General & Operating Supplies
	37,316.67	113,200.00	32.97%	75,883.33	



**MD of Greenview
Actual to Budget
Fire Protection DeBolt
For the 9 Months Ending 9/30/2017**

Expenses

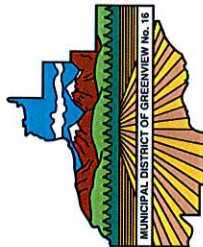
Honorariums	6-6003	\$30,000.00	\$30,000.00	100.00%	\$0.00
Employer Contributions	6-6004	0.00	400.00	0.00%	400.00
Accommodation & Subsistence	6-6011	287.70	2,600.00	11.07%	2,312.30
Transportation Expenses	6-6012	325.87	2,500.00	13.03%	2,174.13
Training & Education	6-6013	26,128.80	25,000.00	104.52%	(1,128.80)
Memberships Seminars Conferences	6-6015	0.00	2,000.00	0.00%	2,000.00
Freight & Courier Services	6-6032	74.99	800.00	9.37%	725.01
Telecommunication Services	6-6033	10,613.49	11,000.00	96.49%	386.51
Mobile Communication Services	6-6036	2,850.70	5,000.00	57.01%	2,149.30
Professional Services	6-6040	1,985.56	6,000.00	33.09%	4,014.44
Emergency Response Services	6-6063	8,658.80	9,000.00	96.21%	341.20
Repair of Equipment & Machinery	6-6074	1,588.85	5,000.00	31.78%	3,411.15
Repair/Maintenance of Motor Ve	6-6076	4,019.83	7,500.00	53.60%	3,480.17
Personal Protection Equipment &	6-6104	19,617.72	20,000.00	98.09%	382.28
Petroleum & Antifreeze Products	6-6105	4,567.16	4,500.00	101.49%	(67.16)
General & Operating Supplies	6-6109	34,240.41	46,600.00	73.48%	12,359.59
Chemicals	6-6110	0.00	1,000.00	0.00%	1,000.00
Power Supply Service	6-6121	8,689.09	9,000.00	96.55%	310.91
Natural Gas Service	6-6122	5,360.40	10,000.00	53.60%	4,639.60
Vehicle Accessories	6-6520	0.00	6,000.00	0.00%	6,000.00
		<u>159,009.37</u>	<u>203,900.00</u>	<u>77.98%</u>	<u>44,890.63</u>



**MD of Greenview
Actual to Budget
Fire Protection Grovedale
For the 9 Months Ending 9/30/2017**

Expenses

Honorariums	6-6003	\$30,000.00	\$30,000.00	100.00%	\$0.00
Employer Contributions	6-6004	0.00	400.00	0.00%	400.00
Accommodation & Subsistence	6-6011	1,143.16	2,000.00	57.16%	856.84
Transportation Expenses	6-6012	0.00	500.00	0.00%	500.00
Training & Education	6-6013	5,669.52	35,000.00	16.20%	29,330.48
Memberships Seminars Conferences	6-6015	0.00	1,000.00	0.00%	1,000.00
Freight & Courier Services	6-6032	535.32	500.00	107.06%	(35.32)
Telecommunication Services	6-6033	8,209.77	11,000.00	74.63%	2,790.23
Mobile Communication Services	6-6036	6,717.41	10,400.00	64.59%	3,682.59
Professional Services	6-6040	3,840.65	5,000.00	76.81%	1,159.35
Emergency Response Services	6-6063	8,658.79	9,000.00	96.21%	341.21
Repair of Equipment & Machinery	6-6074	5,975.77	5,000.00	119.52%	(975.77)
Repair/Maintenance of Motor Ve	6-6076	17,134.07	7,500.00	228.45%	(9,634.07)
Personal Protection Equipment &	6-6104	11,672.52	30,000.00	38.91%	18,327.48
Petroleum & Antifreeze Products	6-6105	7,342.32	15,000.00	48.95%	7,657.68
General & Operating Supplies	6-6109	26,963.43	57,300.00	47.06%	30,336.57
Chemicals	6-6110	0.00	1,500.00	0.00%	1,500.00
Power Supply Service	6-6121	15,236.24	9,000.00	169.29%	(6,236.24)
Natural Gas Service	6-6122	4,596.97	10,000.00	45.97%	5,403.03
Vehicle Accessories	6-6520	4,382.74	5,000.00	87.65%	617.26
		<u>158,078.68</u>	<u>245,100.00</u>	<u>64.50%</u>	<u>87,021.32</u>



**MD of Greenview
Actual to Budget
Disaster Control Services
For the 9 Months Ending 9/30/2017**

Expenses
Accommodation & Subsistence
Transportation Expenses
Training & Education
Telecommunication Services
Professional Services
General & Operating Supplies

	Actual Y-T-D 2017	Approved Budget 2017	% Used Budget	\$ Unused Budget
6-6011	\$2,599.54	\$3,000.00	86.65%	\$400.46
6-6012	0.00	2,500.00	0.00%	2,500.00
6-6013	614.12	15,000.00	4.09%	14,385.88
6-6033	13,869.75	21,000.00	66.05%	7,130.25
6-6040	1,103.30	20,000.00	5.52%	18,896.70
6-6109	3,818.70	12,500.00	30.55%	8,681.30
	22,005.41	74,000.00	29.74%	51,994.59



**MD of Greenview
Actual to Budget
Ambulance Services
For the 9 Months Ending 9/30/2017**

	Actual Y-T-D 2017	Approved Budget 2017	% Used Budget	\$ Unused Budget
6-6121	(\$905.75)	\$0.00	0.00%	\$905.75
6-6122	15.40	0.00	0.00%	(15.40)
6-6129	47.83	0.00	0.00%	(47.83)
	<u>(842.52)</u>	<u>0.00</u>	<u>0.00%</u>	<u>842.52</u>

Expenses

Power Supply Service
Natural Gas Service
Other Utilities Rates



**MD of Greenview
Actual to Budget
Health & Safety
For the 9 Months Ending 9/30/2017**

Expenses

Non Cash Awards & Incentives
Accommodation & Subsistence
Training & Education
Memberships Seminars Conferences
Subscriptions to Publications
Professional Services
General & Operating Supplies

	Actual Y-T-D 2017	Approved Budget 2017	% Used Budget	\$ Unused Budget
6-6007	\$44.40	\$2,000.00	2.22%	\$1,955.60
6-6011	365.86	6,000.00	6.10%	5,634.14
6-6013	32,230.71	42,750.00	75.39%	10,519.29
6-6015	854.50	1,900.00	44.97%	1,045.50
6-6024	0.00	2,950.00	0.00%	2,950.00
6-6040	16,099.53	58,600.00	27.47%	42,500.47
6-6109	35,640.95	35,350.00	100.82%	(290.95)
	85,235.95	149,550.00	56.99%	64,314.05



**MD of Greenview
Actual to Budget
Fire Protection Fox Creek
For the 9 Months Ending 9/30/2017**

Expenses

Honorariums	6-6003	\$15,000.00	\$15,000.00	100.00%	\$0.00
Training & Education	6-6013	2,546.04	10,500.00	24.25%	7,953.96
Freight & Courier Services	6-6032	0.00	500.00	0.00%	500.00
Telecommunication Services	6-6033	0.00	1,000.00	0.00%	1,000.00
Mobile Communication Services	6-6036	315.00	5,000.00	6.30%	4,685.00
Professional Services	6-6040	120.31	12,000.00	1.00%	11,879.69
Emergency Response Services	6-6063	0.00	5,000.00	0.00%	5,000.00
Repair/Maintenance of Motor Ve	6-6076	2,964.84	7,000.00	42.35%	4,035.16
Fire Services Agreements	6-6078	0.00	24,000.00	0.00%	24,000.00
General & Operating Supplies	6-6109	6,320.26	16,000.00	39.50%	9,679.74
		<u>27,266.45</u>	<u>96,000.00</u>	<u>28.40%</u>	<u>68,733.55</u>



**MD of Greenview
Actual to Budget
FCSS Services Revenues
For the 9 Months Ending 9/30/2017**

Revenues
Sales of Goods & Services
Other Services
Other Revenue

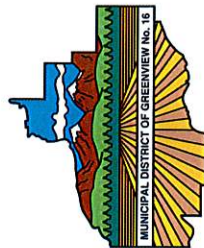
	Actual Y-T-D 2017	Approved Budget 2017	% Used Budget	\$ Unused Budget
5-5200	\$29,731.00	\$42,000.00	70.79%	\$12,269.00
5-5299	38,750.00	43,000.00	90.12%	4,250.00
5-5809	0.00	1,500.00	0.00%	1,500.00
	<u>68,481.00</u>	<u>86,500.00</u>	<u>79.17%</u>	<u>18,019.00</u>



MD of Greenview
Actual to Budget
FCSS Town Valleyview Shared Funding
For the 9 Months Ending 9/30/2017

Revenues
 Shared Funding

	Actual Y-T-D 2017	Approved Budget 2017	% Used Budget	\$ Unused Budget
5-5709	\$0.00	\$91,000.00	0.00%	\$91,000.00
	0.00	91,000.00	0.00%	91,000.00



**MD of Greenview
Actual to Budget
FCSS Administrative
For the 9 Months Ending 9/30/2017**

	Actual Y-T-D 2017	Approved Budget 2017	% Used Budget	\$ Unused Budget
Expenses				
Salaries	\$428,153.59	\$590,125.00	72.55%	\$161,971.41
Employer Contributions	106,246.79	153,920.00	69.03%	47,673.21
Accommodation & Subsistence	2,166.84	4,000.00	54.17%	1,833.16
Transportation Expenses	1,435.05	3,500.00	41.00%	2,064.95
Memberships Seminars Conferences	2,425.00	6,000.00	40.42%	3,575.00
Freight & Courier Services	0.00	300.00	0.00%	300.00
Telecommunication Services	1,112.21	3,000.00	37.07%	1,887.79
Auditing & Accounting Services	1,000.00	1,000.00	100.00%	0.00
	<u>542,539.48</u>	<u>761,845.00</u>	<u>71.21%</u>	<u>219,305.52</u>



**MD of Greenview
Actual to Budget
FCSS Board
For the 9 Months Ending 9/30/2017**

Expenses

Honorariums
Employer Contributions
Accommodation & Subsistence
Transportation Expenses
Memberships Seminars Conferences

	Actual Y-T-D 2017	Approved Budget 2017	% Used Budget	\$ Unused Budget
6-6003	\$13,867.63	\$34,000.00	40.79%	\$20,132.37
6-6004	1,383.73	3,000.00	46.12%	1,616.27
6-6011	2,101.37	5,000.00	42.03%	2,898.63
6-6012	3,337.77	3,000.00	111.26%	(337.77)
6-6015	585.00	4,000.00	14.63%	3,415.00
	21,275.50	49,000.00	43.42%	27,724.50



**MD of Greenview
Actual to Budget
FCSS Programs
For the 9 Months Ending 9/30/2017**

Expenses

Accommodation & Subsistence
Transportation Expenses
Training & Education
Advertising Services
Professional Services
General & Operating Supplies
Rental of Residential Building
Grants to Organizations

	Actual Y-T-D 2017	Approved Budget 2017	% Used Budget	\$ Unused Budget
6-6011	\$2,171.76	\$2,000.00	108.59%	(\$171.76)
6-6012	2,202.06	1,800.00	122.34%	(402.06)
6-6013	893.99	2,000.00	44.70%	1,106.01
6-6021	303.55	1,500.00	20.24%	1,196.45
6-6040	1,585.16	15,600.00	10.16%	14,014.84
6-6109	22,016.98	28,500.00	77.25%	6,483.02
6-6143	900.00	1,200.00	75.00%	300.00
6-6202	6,391.50	0.00	0.00%	(6,391.50)
	<u>36,465.00</u>	<u>52,600.00</u>	<u>69.33%</u>	<u>16,135.00</u>



**MD of Greenview
Actual to Budget
Community Resource Centre
For the 9 Months Ending 9/30/2017**

Expenses

Accommodation & Subsistence
Transportation Expenses
Training & Education
Telecommunication Services
Repair/Maintenance of Motor Ve
Petroleum & Antifreeze Products
General & Operating Supplies
Rental of Residential Building

	Actual Y-T-D 2017	Approved Budget 2017	% Used Budget	\$ Unused Budget
6-6011	\$620.50	\$700.00	88.64%	\$79.50
6-6012	0.00	300.00	0.00%	300.00
6-6013	750.00	800.00	93.75%	50.00
6-6033	3,488.47	5,000.00	69.77%	1,511.53
6-6076	0.00	5,000.00	0.00%	5,000.00
6-6105	1,562.90	5,000.00	31.26%	3,437.10
6-6109	12,226.08	18,000.00	67.92%	5,773.92
6-6143	70.00	37,200.00	0.19%	37,130.00
	18,717.95	72,000.00	26.00%	53,282.05



**MD of Greenview
Actual to Budget
Home Support
For the 9 Months Ending 9/30/2017**

Expenses

Accommodation & Subsistence
Transportation Expenses
Training & Education
Mobile Communication Services
Personal Protection Equipment &

	Actual Y-T-D 2017	Approved Budget 2017	% Used Budget	\$ Unused Budget
6-6011	\$1,165.57	\$2,000.00	58.28%	\$834.43
6-6012	45,259.04	60,000.00	75.43%	14,740.96
6-6013	1,265.00	2,000.00	63.25%	735.00
6-6036	1,807.10	6,000.00	30.12%	4,192.90
6-6104	30.00	1,100.00	2.73%	1,070.00
	<u>49,526.71</u>	<u>71,100.00</u>	<u>69.66%</u>	<u>21,573.29</u>



MD of Greenview
Actual to Budget
Liaison Workers
For the 9 Months Ending 9/30/2017

	Actual Y-T-D 2017	Approved Budget 2017	% Used Budget	\$ Unused Budget
	\$0.00	\$54,100.00	0.00%	\$54,100.00
	0.00	54,100.00	0.00%	54,100.00

Expenses

Grants to Organizations

6-6202



**MD of Greenview
Actual to Budget
Grants to External Agencies
For the 9 Months Ending 9/30/2017**

Expenses
Grants to Organizations

	Actual Y-T-D 2017	Approved Budget 2017	% Used Budget	\$ Unused Budget
6-6202	\$85,727.25	\$95,000.00	90.24%	\$9,272.75
	<u>85,727.25</u>	<u>95,000.00</u>	<u>90.24%</u>	<u>9,272.75</u>



MD of Greenview
Actual to Budget
Grande Cache Home Support Program
For the 9 Months Ending 9/30/2017

	Actual Y-T-D 2017	Approved Budget 2017	% Used Budget	\$ Unused Budget
6-6202	\$31,930.50	\$70,000.00	45.62%	\$38,069.50
	<u>31,930.50</u>	<u>70,000.00</u>	<u>45.62%</u>	<u>38,069.50</u>

Expenses
Grants to Organizations



**MD of Greenview
Actual to Budget
Support Coordinator Program
For the 9 Months Ending 9/30/2017**

	Actual Y-T-D 2017	Approved Budget 2017	% Used Budget	\$ Unused Budget
6-6011	\$738.24	\$1,000.00	73.82%	\$261.76
6-6012	411.24	500.00	82.25%	88.76
6-6013	65.00	1,000.00	6.50%	935.00
	<u>1,214.48</u>	<u>2,500.00</u>	<u>48.58%</u>	<u>1,285.52</u>

Expenses

Accommodation & Subsistence
Transportation Expenses
Training & Education



MD of Greenview
Actual to Budget
Agricultural Services Revenues
For the 9 Months Ending 9/30/2017

Revenues
 ASB Seminars & Courses
 ASB Services
 Maintenance & Repair Services
 Vegetation Management
 Other Services
 Fees - ASB Equipment Rental
 Building Rental
 Weed Enforcement

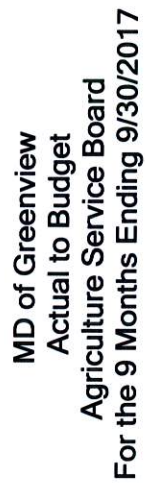
	Actual Y-T-D 2017	Approved Budget 2017	% Used Budget	\$ Unused Budget
5-5201	\$80.00	\$800.00	10.00%	\$720.00
5-5202	12.00	150.00	8.00%	138.00
5-5207	85.00	1,200.00	7.08%	1,115.00
5-5215	0.00	7,500.00	0.00%	7,500.00
5-5299	0.00	2,000.00	0.00%	2,000.00
5-5301	33,579.25	25,000.00	134.32%	(8,579.25)
5-5304	21,093.00	30,000.00	70.31%	8,907.00
5-5604	0.00	500.00	0.00%	500.00
	<u>54,849.25</u>	<u>67,150.00</u>	<u>81.68%</u>	<u>12,300.75</u>



**MD of Greenview
Actual to Budget
Agricultural Services Administr
For the 9 Months Ending 9/30/2017**

Expenses

Salaries	6-6001	\$560,004.86	\$793,219.00	70.60%	\$233,214.14
Employer Contributions	6-6004	121,640.54	168,079.00	72.37%	46,438.46
Accommodation & Subsistence	6-6011	7,823.30	14,300.00	54.71%	6,476.70
Transportation Expenses	6-6012	724.50	1,200.00	60.38%	475.50
Training & Education	6-6013	2,118.47	9,600.00	22.07%	7,481.53
Memberships Seminars Conferences	6-6015	1,740.23	9,400.00	18.51%	7,659.77
Advertising Services	6-6021	4,252.12	2,200.00	193.28%	(2,052.12)
Other Information Services	6-6029	729.00	700.00	104.14%	(29.00)
Freight & Courier Services	6-6032	197.82	250.00	79.13%	52.18
Professional Services	6-6040	588.91	1,750.00	33.65%	1,161.09
Personal Protection Equipment &	6-6104	264.26	800.00	33.03%	535.74
General & Operating Supplies	6-6109	1,555.65	2,500.00	62.23%	944.35
		<u>701,639.66</u>	<u>1,003,998.00</u>	<u>69.88%</u>	<u>302,358.34</u>



Salaries	6-6001
Honorariums	6-6003
Employer Contributions	6-6004
Accommodation & Subsistence	6-6011
Transportation Expenses	6-6012
Memberships Seminars Conferences	6-6015
Advertising Services	6-6021
Freight & Courier Services	6-6032
Mobile Communication Services	6-6036
Professional Services	6-6040
General & Operating Supplies	6-6109

166



**MD of Greenview
Actual to Budget
ASB Rental Equipment Program
For the 9 Months Ending 9/30/2017**

	Actual Y-T-D 2017	Approved Budget 2017	% Used Budget	\$ Unused Budget
Expenses				
Accommodation & Subsistence	\$0.00	\$250.00	0.00%	\$250.00
Freight & Courier Services	0.00	700.00	0.00%	700.00
Mobile Communication Services	162.44	648.00	25.07%	485.56
Professional Services	764.17	12,500.00	6.11%	11,735.83
Personal Protection Equipment &	211.99	100.00	211.99%	(111.99)
Petroleum & Antifreeze Products	999.24	4,200.00	23.79%	3,200.76
Parts for Motor Vehicle & Other	6,980.29	15,000.00	46.54%	8,019.71
Consumable Tools & Supplies	1,115.68	4,000.00	27.89%	2,884.32
General & Operating Supplies	1,168.74	7,000.00	16.70%	5,831.26
	11,402.55	44,398.00	25.68%	32,995.45



**MD of Greenview
Actual to Budget
ASB Vegetation Management
For the 9 Months Ending 9/30/2017**

Expenses

Accommodation & Subsistence	6-6011				
Transportation Expenses	6-6012	\$15,387.67	\$6,500.00	236.73%	(\$8,887.67)
Training & Education	6-6013	0.00	1,000.00	0.00%	1,000.00
Other Information Services	6-6029	2,125.00	8,500.00	25.00%	6,375.00
Mobile Communication Services	6-6036	684.08	6,000.00	11.40%	5,315.92
Professional Services	6-6040	7,365.44	9,504.00	77.50%	2,138.56
Personal Protection Equipment &	6-6104	3,952.39	29,000.00	13.63%	25,047.61
Petroleum & Antifreeze Products	6-6105	4,359.52	15,250.00	28.59%	10,890.48
Parts for Motor Vehicle & Other	6-6107	28,997.76	80,000.00	36.25%	51,002.24
Consumable Tools & Supplies	6-6108	21,647.98	130,000.00	16.65%	108,352.02
General & Operating Supplies	6-6109	4,643.70	1,200.00	386.98%	(3,443.70)
Chemicals	6-6110	4,928.59	13,000.00	37.91%	8,071.41
Grants to Organizations	6-6202	331,602.11	348,060.00	95.27%	16,457.89
		0.00	2,000.00	0.00%	2,000.00
		<u>425,694.24</u>	<u>650,014.00</u>	<u>65.49%</u>	<u>224,319.76</u>



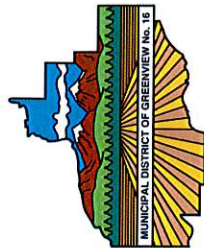
**MD of Greenview
Actual to Budget
ASB Pest Control
For the 9 Months Ending 9/30/2017**

	Actual Y-T-D 2017	Approved Budget 2017	% Used Budget	\$ Unused Budget
Expenses				
Mobile Communication Services	\$176.54	\$1,200.00	14.71%	\$1,023.46
Professional Services	0.00	4,800.00	0.00%	4,800.00
Harvest & Cleanup Incentives	30,000.00	36,000.00	83.33%	6,000.00
Personal Protection Equipment &	419.97	1,000.00	42.00%	580.03
Petroleum & Antifreeze Products	8,180.05	24,000.00	34.08%	15,819.95
Parts for Motor Vehicle & Other	771.86	15,000.00	5.15%	14,228.14
Consumable Tools & Supplies	632.36	3,000.00	21.08%	2,367.64
General & Operating Supplies	6,830.24	7,000.00	97.57%	169.76
	<u>47,011.02</u>	<u>92,000.00</u>	<u>51.10%</u>	<u>44,988.98</u>



**MD of Greenview
Actual to Budget
Extension and Outreach
For the 9 Months Ending 9/30/2017**

	Actual Y-T-D 2017	Approved Budget 2017	% Used Budget	\$ Unused Budget
Expenses				
Accommodation & Subsistence				
Advertising Services	\$170.34	\$1,800.00	9.46%	\$1,629.66
Professional Services	5,539.84	10,000.00	55.40%	4,460.16
General & Operating Supplies	0.00	3,000.00	0.00%	3,000.00
Rental of Residential Building	1,564.39	1,500.00	104.29%	(64.39)
Grants to Organizations	530.00	1,500.00	35.33%	970.00
	104,500.00	157,000.00	66.56%	52,500.00
	112,304.57	174,800.00	64.25%	62,495.43



**MD of Greenview
Actual to Budget
Veterinary Clinic
For the 9 Months Ending 9/30/2017**

	Actual Y-T-D 2017	Approved Budget 2017	% Used Budget	\$ Unused Budget
6-6085	\$0.00	\$5,000.00	0.00%	\$5,000.00
6-6121	6,343.60	6,500.00	97.59%	156.40
6-6122	1,244.05	10,500.00	11.85%	9,255.95
6-6125	1,908.49	1,500.00	127.23%	(408.49)
6-6202	106,000.00	95,200.00	111.34%	(10,800.00)
	115,496.14	118,700.00	97.30%	3,203.86

Expenses

Other Govern Fees (1st Call)
Power Supply Service
Natural Gas Service
Direct Energy Utilities
Grants to Organizations

**COMMENTS to the
2017 3rd QUARTER ACTUAL compared to BUDGET
CAPITAL EXPENDITURES**

ALL DEPARTMENTS CAPITAL EXPENDITURES

The total of all MD Departments' Capital Expenditures is \$40,176,732. This amount is 51.2% of the Approved Budgets (as detailed below).

Department	Actual Expenses	Budgeted Expenses	% of Budget
CAO & Corporate Services	\$	\$	
Communications	-0-	20,000	0.0%
Information Technology	311,480	350,000	89.0%
Infrastructure & Planning			
Road Construction & Surfacing	7,547,339	18,881,700	40.0%
Bridges & Drainage	410,312	1,666,000	24.6%
Environmental Services	4,813,987	24,577,798	19.6%
Operations	2,027,063	2,340,000	86.6%
Facilities Maintenance	383,887	521,000	73.7%
Community Services			
Multi-Purpose Facilities	22,262,050	24,148,293	92.2%
Recreation Enhancement	252,465	965,039	26.1%
Protective Services	1,846,600	4,580,276	40.3%
Agricultural Services	323,970	394,000	82.2%
TOTAL DEPARTMENTS	\$ 40,179,153	\$ 78,444,106	51.2%

One of the reasons for the under-spend at the ¾ mark of the current year is the Job IDs that have no spend to-date, and therefore may not start before the end of 2017, and may be carried forward to the 2018 Fiscal Year. By Department the Approved Budgets that may be carried forward, but are susceptible to change during the 4th Quarter are as follows:

Department	Budgeted Expenditure
CAO & Corporate Services	\$
Communications	20,000
Infrastructure & Planning	
Road Construction & Surfacing	1,885,700
Bridges & Drainage	559,000
Environmental Services	2,757,000
Facilities Maintenance	103,000
Community Services	
Protective Services	120,000
Agricultural Services	49,500
TOTAL DEPARTMENTS	\$ 5,494,200

The 2nd reason for the under-spend at the ¾ mark of the current year is the number of Job IDs that have incurred very little spend to-date, and are certain to be carried forward to the 2018 Fiscal Year. This could change significantly during the 4th quarter as a result of a push by department managers to obtain a job complete percentage considerably higher than the current progressive rate.

Comments to Job IDs that are currently in an Over-Spend position:

A Facilities Maintenance Job ID that is considerably over-budget is **FM17003 – ‘Installation of 2 security Cameras at the (9) Water Points Stations’**. The job is \$32,125 over-spent, 166.92% of Budget. The manager will present a RFD to Council to explain the situation and to request additional funds or request Council’s permission to move unused funds from other projects to cover the overage on this project.

Multi-Purpose Facilities Job ID **RE15001 ‘Valleyview Multiplex’** is marginally over-budget. Per the General Manager, the Job is not complete at this point-in-time, and the Town of Valleyview has yet to submit their share of the Job Cost.

Agricultural Facilities Job IDs **AG17007 – ‘Bale Hauler Wagon’**, and **AG17010 – ‘Manure Spreader’**, have been addressed to Council prior to the 3rd Quarter.

Operations Job IDs **OP17003** and **OP17006**, each Job for the purchase of a **Pick-up Truck 1 Ton Crew Cab 4WD**, are 9.7% and 9.9% over-budget respectively. These overages are within the 10% range and will be signed off by the CAO as per Greenview’s Expenditure and Disbursement Policy. All Operations Capital Expenditures are 100% Complete, and the Department in-total is 1.2% Under-budget.

Environmental Services Job ID **WD17008 – 2 Pick-up Trucks ½ Ton 4WD** is 5.6% over-budget. These overages are within the 10% range and will be signed off by the CAO as per Greenview’s Expenditure and Disbursement Policy. The Environmental Services Jobs which are considered 100% Complete are **SW16003, SW17003, SW17004, and WD17006** are an aggregate \$57,338 or 8.9% Under-Budget.

Quarterly Budget to Actual_Capital Projects

CAO & Corporate Services - Communications



MD of Greenview

Budget to Actual

Communications

Report for the 9 Month Period Ending September 30, 2017

JOBID	Job Description	2017 Approved Budget	2017 Actual Costs	% Budget Expended	2017 Unused Budget
EQUIPMENT					
CM17001	Parade Float with Trailer	\$ 20,000.00	\$ -	0.00%	\$ 20,000.00
COMMUNICATIONS TOTALS					
		\$ 20,000.00	\$ -	0.00%	20,000.00

Quarterly Budget to Actual_Capital Projects

CAO & Corporate Services - Information Technology

MD of Greenview

Budget to Actual

Information Technology

Report for the 9 Month Period Ending September 30, 2017



JOBID	Job Description	2017 Approved Budget	2017 Actual Costs	% Budget Expended	2017 Unused Budget
ADMINISTRATION					
IT16001	Electronic Records Management System (ERMS)	\$ 350,000.00	\$ 143,565.30	41.02%	\$ 206,435.00
IT17001	Replacement and Upgrade to Host Server and SAN Cluster	\$ 300,000.00	\$ 294,740.99	98.25%	\$ 5,259.00
IT17002	Upgrade to Council Chamber A/V Equipment w/ Acoustic Panel Install	\$ 50,000.00	\$ 11,739.00	23.48%	\$ 38,261.00
INFORMATION TECHNOLOGY TOTALS		\$ 350,000.00	311,479.99	88.99%	249,955.00

Quarterly Budget to Actual_Capital Projects

Infrastructure - Road Construction and Surfacing



MD of Greenview

Budget to Actual

Road Construction and Surfacing

Report for the 9 Month Period Ending September 30, 2017

JOBID	Job Description	2017 Approved Budget	2017 Actual Costs	% Budget Expended	2017 Unused Budget
ROAD CONSTRUCTION					
RD15005	Goodwin Road (Rge Rd 21 and Twp Rd 741) Ph2	\$ 296,000.00	\$ 9,286.65	3.14%	\$ 286,713.00
RD15008	Old High Prairie RD (Hwy 49 to Twp Rd 720) Ph1	\$ 1,200,000.00	\$ 7,337.00	0.61%	\$ 1,192,663.00
RD15009	Old High Prairie RD (Twp Rd 720 - Twp Rd 725A) Ph2	\$ 330,750.00	\$ -	0.00%	\$ 330,750.00
RD16006	Old High Prairie RD (Twp Rd 725A - Twp Rd 734) Ph2	\$ 330,750.00	\$ -	0.00%	\$ 330,750.00
RD17006	Range Road 230 (S of 43 to Twp Rd 700)	\$ 137,200.00	\$ -	0.00%	\$ 137,200.00
RD17009	Township Road 670 (Rge Rd 232 to Rge Rd 240)	\$ 182,000.00	\$ -	0.00%	\$ 182,000.00
RD17010	Township Road 681 - Warren Road (Hwy 43 to Rge Rd 225)	\$ 105,000.00	\$ -	0.00%	\$ 105,000.00
RD17011	Economy Creek (Slide Realignment - FTR Km 20 - RD15003A)	\$ 2,500,000.00	\$ 993,198.63	39.73%	\$ 1,506,801.00
RD17001	Connector Road Construction	\$ 2,100,000.00	\$ 1,656,060.77	78.86%	\$ 443,939.00
RD17002	Farmland Access	\$ 300,000.00	\$ -	0.00%	\$ 300,000.00
RD17003	Forestry Trunk Road Improvements	\$ 3,000,000.00	\$ 1,399,211.30	46.64%	\$ 1,600,789.00
RD17004	Forestry Trunk Road Master Plan	\$ 50,000.00	\$ 50,268.60	100.54%	\$ (269.00)
RD17005	Local Road Construction	\$ 1,500,000.00	\$ 245,695.54	16.38%	\$ 1,254,304.00
RD17007	Unscheduled Works, Projects, Studies, and Reports	\$ 750,000.00	\$ 132,925.50	17.72%	\$ 617,075.00
RD17008	Residential Access Roads	\$ 500,000.00	\$ -	0.00%	\$ 500,000.00
ROAD CONSTRUCTION TOTALS		\$ 13,281,700.00	\$ 4,493,983.99	33.84%	\$ 8,537,715.00
SURFACING					
PV17001	Range Road 230 (Twp Road 704 North to Twp Road 712)	\$ 5,900,000.00	\$ 3,053,355.00	51.75%	\$ 2,846,645.00
SURFACING TOTALS		\$ 5,900,000.00	\$ 3,053,355.00	51.75%	\$ 2,846,645.00
ROAD CONSTRUCTION & SURFACING TOTALS		\$ 19,181,700.00	\$ 7,547,338.99	39.35%	\$ 11,384,360.00

Quarterly Budget to Actual_Capital Projects

Infrastructure - Road Construction and Surfacing



MD of Greenview

Budget to Actual

Road Construction and Surfacing

Report for the 9 Month Period Ending September 30, 2017

JOBID	Job Description	2017 Approved Budget	2017 Actual Costs	% Budget Expended	2017 Unused Budget
RD17003	Forestry Trunk Road Improvements	\$ 3,000,000.00	\$ 1,399,211.30	46.64%	\$ 1,600,789.00
RD17004	Forestry Trunk Road Master Plan	\$ 50,000.00	\$ 50,268.60	100.54%	\$ (269.00)
RD17005	Local Road Construction	\$ 1,500,000.00	\$ 243,274.26	16.22%	\$ 1,256,726.00
RD17007	Unscheduled Works, Projects, Studies, and Reports	\$ 750,000.00	\$ 132,925.50	17.72%	\$ 617,075.00
RD17008	Residential Access Roads	\$ 500,000.00	\$ -	0.00%	\$ 500,000.00
ROAD CONSTRUCTION TOTALS		\$ 12,981,700.00	\$ 4,491,562.71	34.60%	\$ 8,490,137.00
SURFACING					
PV17001	Range Road 230 (Twp Road 704 North to Twp Road 712)	\$ 5,900,000.00	\$ 3,053,355.00	51.75%	\$ 2,846,645.00
SURFACING TOTALS		\$ 5,900,000.00	\$ 3,053,355.00	51.75%	\$ 2,846,645.00
ROAD CONSTRUCTION & SURFACING TOTALS		\$ 18,881,700.00	\$ 7,544,917.71	39.96%	\$ 11,336,782.00

Quarterly Budget to Actual_Capital Projects

Infrastructure - Bridges and Drainage



MD of Greenview
Budget to Actual
Bridges and Drainage

Report for the 9 Month Period Ending September 30, 2017

JOBID	Job Description	2017 Approved Budget	2017 Actual Costs	% Budget Expended	2017 Unused Budget
BRIDGES					
BF71666 Preliminary	Carrying Old High Prairie Road over Tributary to Little Smoky	\$ 23,000.00	\$ -	0.00%	\$ 23,000.00
BF71667 Preliminary	Carrying Old High Prairie Road over Tributary to Little Smoky	\$ 25,000.00	\$ -	0.00%	\$ 25,000.00
BF74433	Carrying RR263 over Tributary to Cornwall Cr SW of Ridgevalley	\$ 250,000.00	\$ 152,641.61	61.06%	\$ 97,358.00
BF75354	Carrying RR261 over Tributary to Cornwall Cr North of Crooked Creek	\$ 490,000.00	\$ -	0.00%	\$ 490,000.00
BF76902 Preliminary	Carrying Township Road 724 over Tributary to Clouston Creek	\$ 21,000.00	\$ -	0.00%	\$ 21,000.00
BF77070	Carrying RR200 over Sweathouse Cr NW of Sweathouse Community Hall	\$ 350,000.00	\$ 102,047.67	29.16%	\$ 247,952.00
BF77756 Preliminary	Carrying Range Road 200 over Tributary to Sweathouse Creek	\$ 20,000.00	\$ 19,188.00	95.94%	\$ 812.00
BF78286	Carrying Huckleberry Tower Road over Little Smoky River	\$ 250,000.00	\$ 75,357.76	30.14%	\$ 174,642.00
BF78679 Preliminary	Located on Old High Prairie Road (NE of Valleyview)	\$ 19,000.00	\$ 19,000.00	100.00%	\$ -
BF79561 Preliminary	Located on Old High Prairie Road (NE of Valleyview)	\$ 18,000.00	\$ 18,000.00	100.00%	\$ -
BRIDGES TOTALS		\$ 1,466,000.00	386,235.04	26.35%	1,079,765.00
DRAINAGE					
DR17001	Preliminary Drainage Engineering	\$ 200,000.00	\$ 24,077.00	12.04%	\$ 175,923.00
DRAINAGE TOTALS		\$ 200,000.00	\$ 24,077.00	12.04%	\$ 175,923.00
INFRASTRUCTURE AND PLANNING TOTALS		\$ 1,666,000.00	\$ 410,312.04	24.63%	\$ 1,255,688.00

Quarterly Budget to Actual_Capital Projects

Infrastructure - Environmental Services



MD of Greenview
Budget to Actual
Environmental Services

Report for the 9 Month Period Ending September 30, 2017

JOBID	Job Description	2017 Approved Budget	2017 Actual Costs	% Budget Expended	2017 Unused Budget
SOLID WASTE MANAGEMENT					
SW15001	Transfer Station Concrete Pads	\$ 30,000.00	\$ -	0.00%	\$ 30,000.00
SW15003	Sunset House Inert Waste Cell Construction	\$ 40,000.00	\$ -	0.00%	\$ 40,000.00
SW16001	Transfer Station Fencing (Grovedale, S Wapati, NF Creek, & Little Smoky)	\$ 234,920.00	\$ 70,200.00	29.88%	\$ 164,720.00
SW16002	Sturgeon Heights Transfer Station	\$ 574,023.00	\$ 46,061.13	8.02%	\$ 527,962.00
SW16003	Grande Cache Truck and Bins (formerly GC Transfer Station)	\$ 400,000.00	\$ 380,199.00	95.05%	\$ 19,801.00
SW16004	Transfer Station Bin Railing	\$ 22,000.00	\$ -	0.00%	\$ 22,000.00
SW16005	Puskwaskau Inert Waste Cell Construction	\$ 30,000.00	\$ -	0.00%	\$ 30,000.00
SW17001	Hook Bin Truck (Replacement of Hook Bin Truck A140)	\$ 250,000.00	\$ -	0.00%	\$ 250,000.00
SW17002	Take-It or Leave-It Recycle Sheds (Grovedale and Little Smoky)	\$ 60,000.00	\$ 43,106.13	71.84%	\$ 16,894.00
SW17003	Recycle Sheds (Grovedale and Sunset House)	\$ 20,000.00	\$ 15,000.00	75.00%	\$ 5,000.00
SW17004	Skid Steer w/ Attachments, 2 Roll-Off Bins, and Trailer	\$ 120,000.00	\$ 107,643.50	89.70%	\$ 12,357.00
SOLID WASTE MANAGEMENT TOTALS		\$ 1,780,943.00	\$ 662,209.76	37.18%	\$ 1,118,734.00

Quarterly Budget to Actual_Capital Projects

Infrastructure - Environmental Services



MD of Greenview
Budget to Actual
Environmental Services

Report for the 9 Month Period Ending September 30, 2017

JOBID	Job Description	2017 Approved Budget	2017 Actual Costs	% Budget Expended	2017 Unused Budget
WATER TREATMENT PLANT					
WD15001	Ridgevalley Water Treatment Plant Upgrade	\$ 3,994,833.00	\$ 2,095,807.27	52.46%	\$ 1,899,026.00
WD15002	Grovedale Water Treatment Plant Upgrade	\$ 8,600,000.00	\$ 189,001.33	2.20%	\$ 8,410,999.00
WD15005	Ultrasonic Water Level Sensors	\$ 73,000.00	\$ 26,041.28	35.67%	\$ 46,959.00
WD16001	DeBolt 2nd Reverse Osmosis System	\$ 450,000.00	\$ 119,767.74	26.62%	\$ 330,232.00
WD17001	DeBolt Water Treatment Plant Upgrade	\$ 200,000.00	\$ 46,420.55	23.21%	\$ 153,579.00
WD17002	SCADA Upgrade to Water Treatment Plants and Water Points	\$ 160,000.00	\$ -	0.00%	\$ 160,000.00
WATER TREATMENT PLANT TOTALS		\$ 13,477,833.00	\$ 2,477,038.17	18.38%	\$ 11,000,795.00
WATER POINTS					
WD16002	Grande Cache Area Water Point	\$ 100,000.00	\$ -	0.00%	\$ 100,000.00
WD17003	Puskwaskau Water Point Upgrade	\$ 250,000.00	\$ -	0.00%	\$ 250,000.00
WD17004	Water Meter Reader (Replaces Radio Type Meter Reader)	\$ 15,000.00	\$ -	0.00%	\$ 15,000.00
WD17005	Sturgeon Heights Water Point Upgrade	\$ 250,000.00	\$ -	0.00%	\$ 250,000.00
WD17006	Water Points Software / Hardware Upgrade (for all 9 WP Stns)	\$ 100,000.00	\$ 80,000.00	80.00%	\$ 20,000.00
WD17007	Well Reclamation in Grande Cache	\$ 200,000.00	\$ 2,589.44	1.29%	\$ 197,411.00
WATER POINTS TOTALS		\$ 915,000.00	\$ 82,589.44	9.03%	\$ 832,411.00

Quarterly Budget to Actual_Capital Projects

Infrastructure - Environmental Services



MD of Greenview Budget to Actual Environmental Services

Report for the 9 Month Period Ending September 30, 2017

JOBID	Job Description	2017 Approved Budget	2017 Actual Costs	% Budget Expended	2017 Unused Budget
WATER DISTRIBUTION					
WD15021	Grovedale / Landry Heights Hydrology Report	\$ 250,000.00	\$ -	0.00%	\$ 250,000.00
WD16004	Landry Heights Water Distribution System	\$ 260,000.00	\$ -	0.00%	\$ 260,000.00
WD16005	DeBolt Asbestos Cement Line Replacement	\$ 250,000.00	\$ 27,555.00	11.02%	\$ 222,445.00
WD17008	(2) 1/2 Ton Pickup Trucks (Replacements)	\$ 100,000.00	\$ 105,624.33	105.62%	\$ (5,624.00)
WD17009	Design of Grovedale Water Distribution System	\$ 400,000.00	\$ -	0.00%	\$ 400,000.00
WATER DISTRIBUTION TOTALS		\$ 1,260,000.00	\$ 133,179.33	10.57%	\$ 1,126,821.00
WASTEWATER SYSTEMS					
WW15002	Septage Receiving Station	\$ 154,979.00	\$ 76,809.43	49.56%	\$ 78,170.00
WW16001	Industrial Lagoon Construction	\$ 5,369,043.00	\$ 1,311,230.31	24.42%	\$ 4,057,813.00
WW17001	Design of Grovedale Wastewater Collection System	\$ 500,000.00	\$ -	0.00%	\$ 500,000.00
WW17002	Preliminary Work of Grovedale Lagoon Decommissioning	\$ 30,000.00	\$ 1,127.52	3.76%	\$ 28,872.00
WW17003	Preliminary Work of Sturgeon Heights Lagoon Expansion	\$ 90,000.00	\$ 2,734.56	3.04%	\$ 87,265.00
WW17004	Industrial Lagoon Septage Receiving Station (Little Smoky)	\$ 800,000.00	\$ 67,068.78	8.38%	\$ 732,931.00
WW17005	Upgrade / Rehabilitate Ridgevalley Wastewater Collection System	\$ 200,000.00	\$ -	0.00%	\$ 200,000.00
WASTEWATER SYSTEMS TOTALS		\$ 7,144,022.00	\$ 1,458,970.60	20.42%	\$ 5,685,051.00
ENVIRONMENTAL SERVICES TOTALS		\$ 24,577,798.00	\$ 4,813,987.30	19.59%	\$ 19,763,812.00

Quarterly Budget to Actual_Capital Projects

Infrastructure - Operations



MD of Greenview Budget to Actual Operations

Report for the 9 Month Period Ending September 30, 2017

JOBID	Job Description	2017 Approved Budget	2017 Actual Costs	% Budget Expended	2017 Unused Budget
VEHICLE FLEET					
OP17001	Pick Up Truck, 3/4 Ton, Crew Cab - (Unit A106)	\$ 50,000.00	\$ 49,620.85	99.24%	\$ 379.00
OP17002	Pick Up Truck, 3/4 Ton, 4 X 4, Crew Cab - (Unit A119)	\$ 50,000.00	\$ 49,620.85	99.24%	\$ 379.00
OP17003	Pick Up Truck, 1 Ton, Crew Cab - (Unit A76)	\$ 55,000.00	\$ 60,337.18	109.70%	\$ (5,337.00)
OP17004	Pick Up Truck, 3/4 Ton, Extended Cab - (Unit A90)	\$ 50,000.00	\$ 49,620.85	99.24%	\$ 379.00
OP17005	Pick Up Truck, 3/4 Ton - (Unit A88) for Facilities Maintenance	\$ 50,000.00	\$ 49,620.85	99.24%	\$ 379.00
OP17006	Pick Up Truck, 1 Ton, 4 X 4, Crew Cab - (Unit A113)	\$ 55,000.00	\$ 60,436.18	109.88%	\$ (5,436.00)
OP17007	Pick Up Truck, 550 (5 Ton), Extended Cab (Unit A103)	\$ 150,000.00	\$ 135,040.61	90.03%	\$ 14,959.00
VEHICLE FLEET TOTALS		\$ 460,000.00	\$ 454,297.37	98.76%	\$ 5,702.00

Quarterly Budget to Actual_Capital Projects

Infrastructure - Operations



MD of Greenview Budget to Actual Operations

Report for the 9 Month Period Ending September 30, 2017

JOBID	Job Description	2017 Approved Budget	2017 Actual Costs	% Budget Expended	2017 Unused Budget
EQUIPMENT FLEET					
OP17008	Elgin Road Sweeper	\$ 225,000.00	\$ 219,347.00	97.49%	\$ 5,653.00
OP17009	Loader, Upsized to 966, Replace Unit L7 (Grovedale)	\$ 550,000.00	\$ 429,552.00	78.10%	\$ 120,448.00
OP17010	Loader, Upsized to 966, Replace Unit L8 (Valleyview)	\$ 550,000.00	\$ 429,552.00	78.10%	\$ 120,448.00
OP17011	Rotary Mower with Rotary Cutter	\$ 32,500.00	\$ 27,300.00	84.00%	\$ 5,200.00
OP17012	Rotary Mower with Rotary Cutter	\$ 32,500.00	\$ 27,300.00	84.00%	\$ 5,200.00
OP17013	Handy Hitch Box Wobbly (Grovedale)	\$ 27,500.00	\$ 19,757.93	71.85%	\$ 7,742.00
OP17014	Handy Hitch Box Wobbly (Grovedale)	\$ 27,500.00	\$ 19,757.93	71.85%	\$ 7,742.00
OP17015	Handy Hitch Box Wobbly (Valleyview)	\$ 27,500.00	\$ 19,757.93	71.85%	\$ 7,742.00
OP17016	Handy Hitch Box Wobbly (Valleyview)	\$ 27,500.00	\$ 19,757.93	71.85%	\$ 7,742.00
OP17017	Plow Truck (Grovedale)	\$ 280,000.00	\$ 266,650.25	95.23%	\$ 13,350.00
OP17018	Water Storage Tank 800 BBL (Forestry Trunk Road)	\$ 50,000.00	\$ 47,020.68	94.04%	\$ 2,979.00
OP17019	Water Storage Tank 800 BBL (Forestry Trunk Road)	\$ 50,000.00	\$ 47,011.94	94.02%	\$ 2,988.00
EQUIPMENT FLEET TOTALS		\$ 1,880,000.00	\$ 1,572,765.59	83.66%	\$ 307,234.00
OPERATIONS TOTALS					
		\$ 2,340,000.00	\$ 2,027,062.96	86.63%	\$ 312,936.00

Quarterly Budget to Actual_Capital Projects

Infrastructure - Facilities Maintenance



MD of Greenview Budget to Actual Facilities Maintenance

Report for the 9 Month Period Ending September 30, 2017

JOBID	Job Description	2017 Approved Budget	2017 Actual Costs	% Budget Expended	2017 Unused Budget
ADMINISTRATION					
FM17001	Pickup Trucks (2) - Replacements for Units A108 and A109	\$ 100,000.00	\$ 99,241.70	99.24%	\$ 758.00
FM17002	OPS Furnace/Hot Water/Boiler Replacement and Install of ATS	\$ 61,000.00	\$ 26,391.64	43.26%	\$ 34,608.00
FM17003	Installation of 2 Security Cameras at each of the (9) Water Points Stations	\$ 48,000.00	\$ 80,121.69	166.92%	\$ (32,122.00)
FM17004	Epoxy Coating of Floors at DeBolt Water Treatment Plant	\$ 36,000.00	\$ -	0.00%	\$ 36,000.00
FM17005	Pickup Truck - New for Grovedale Maintenance	\$ 50,000.00	\$ 45,287.15	90.57%	\$ 4,713.00
FM17006	FSO Building - Replace Gutters and Down Spouts on East Side	\$ 17,000.00	\$ -	0.00%	\$ 17,000.00
FM17007	John Deere 2032R Compact Utility Tractor w/ HD Rotary Broom	\$ 39,000.00	\$ 34,000.00	87.18%	\$ 5,000.00
FM17008	Skid Steer w/ Angle Broom, and 100" Snow Bucket	\$ 105,000.00	\$ 87,816.39	83.63%	\$ 17,184.00
FM17009	Renovation of FCSS Reception Area (for ergonomic and safety reasons)	\$ 50,000.00	\$ -	0.00%	\$ 50,000.00
FM17010	Angle Rotary Broom and Snow Bucket (Grovedale PSB Skid Steer)	\$ 15,000.00	\$ 8,545.19	56.97%	\$ 6,455.00
FACILITIES MAINTENANCE TOTALS		\$ 521,000.00	\$ 383,886.84	73.68%	\$ 137,113.00

Quarterly Budget to Actual_Capital Projects

Community Services - Multipurpose Facilities



MD of Greenview

Budget to Actual

Multipurpose Facilities

Report for the 9 Month Period Ending September 30, 2017

JOBID	Job Description	2017 Approved Budget	2017 Actual Costs	% Budget Expended	2017 Unused Budget
MULTIPURPOSE FACILITIES					
RE15001	Valleyview Multiplex (80% Equity)	\$ 9,898,293.00	\$ 10,012,049.97	101.15%	\$ (113,757.00)
RE16001	Fox Creek Multiplex (50% Equity)	\$ 14,250,000.00	\$ 12,250,000.00	85.96%	\$ 2,000,000.00
MULTIPURPOSE FACILITIES TOTALS					
		24,148,293.00	22,262,049.97	92.19%	1,886,243.00

Quarterly Budget to Actual_Capital Projects

Community Services - Recreation Enhancement



MD of Greenview

Budget to Actual

Recreation Enhancement

Report for the 9 Month Period Ending September 30, 2017

JOBID	Job Description	2017 Approved Budget	2017 Actual Costs	% Budget Expended	2017 Unused Budget
RECREATIONAL SITES					
RE16005	Grovedale Fish Pond Upgrades	154,039.00	154,039.24	0.00%	0.00
RE16006	Grande Cache Lake Upgrades	111,000.00	73,843.34	66.53%	37,157.00
RE16007	Johnson Park Development	500,000.00	4,623.90	0.92%	495,376.00
RE17001	Ridgevalley Community Walking Trails	100,000.00	15,886.50	15.89%	84,114.00
RE17002	Smoky River Recreation Area	100,000.00	4,072.50	4.07%	95,928.00
RECREATIONAL SITES TOTALS		965,039.00	252,465.48	26.16%	712,575.00
RECREATION ENHANCEMENT TOTALS					
		965,039.00	252,465.48	26.16%	712,575.00

Quarterly Budget to Actual_Capital Projects

Community Services - Protective Services



MD of Greenview
Budget to Actual
Protective Services

Report for the 9 Month Period Ending September 30, 2017

JOBID	Job Description	2017 Approved Budget	2017 Actual Costs	% Budget Expended	2017 Unused Budget
FIRE HALLS					
PS15001	DeBolt Fire Hall	398,000.00	112,848.09	28.35%	285,152.00
PS15002	Grovedale Fire Hall	282,000.00	27,756.41	9.84%	254,244.00
PS16001	Fox Creek Fire Hall - Greenview 50% Share	2,250,000.00	1,000,000.00	44.44%	1,250,000.00
PS16002	Paving DeBolt & Grovedale Fire Halls	411,776.00	3,294.25	0.80%	408,482.00
FIRE HALLS TOTALS		3,341,776.00	1,143,898.75	34.23%	2,197,878.00
PROTECTIVE SERVICES EQUIPMENT					
PS17001	Draeger System 64 Live Fire Training Simulator	127,500.00	124,514.00	97.66%	2,986.00
PS17002	Holmatro GCT511 Combination for DeBolt Fire and Rescue	15,000.00	13,950.00	93.00%	1,050.00
PS17003	Rope Rescue Training Facility for DeBolt Fire and Rescue	30,000.00	0.00	0.00%	30,000.00
PS17004	Rope Rescue Training Facility for Grovedale Fire and Rescue	30,000.00	0.00	0.00%	30,000.00
PS17005	UTV Track System for DeBolt (UTV Unit 49) Fire and Rescue	6,000.00	5,886.50	98.11%	114.00
PS17006	'Marshall' Safety Computer Program Upgrade	10,000.00	0.00	0.00%	10,000.00
PROTECTIVE SERVICES EQUIPMENT TOTALS		218,500.00	144,350.50	66.06%	74,150.00
PROTECTIVE SERVICES VEHICLES					
PS16004	Water Tender Replacement for Grovedale Fire and Rescue	450,000.00	445,533.00	99.01%	4,467.00
PS17007	Fire Tender Replacement for Fox Creek Fire and Rescue	450,000.00	44,695.90	9.93%	405,304.00
PS17008	Personnel Vehicle 4WD SUV Replacement for Grovedale Fire	70,000.00	68,122.07	97.32%	1,878.00
PS17009	Pickup Truck 3/4 Ton 4WD (Replacement for A133)	50,000.00	0.00	0.00%	50,000.00
PROTECTIVE SERVICES VEHICLES TOTALS		1,020,000.00	558,350.97	54.74%	461,649.00
PROTECTIVE SERVICES TOTALS		4,580,276.00	1,846,600.22	40.32%	2,733,677.00

Quarterly Budget to Actual_Capital Projects

Community Services - Agricultural Facilities



MD of Greenview
Budget to Actual
Agricultural Facilities

Report for the 9 Month Period September 30, 2017

JOBID	Job Description	2017 Approved Budget	2017 Actual Costs	% Budget Expended	2017 Unused Budget
AGRICULTURAL VEHICLES & EQUIPMENT					
AG17001	Explosive Storage Magazine Type 9 and Constructed Security Fence	\$ 43,000.00	\$ -	0.00%	\$ 43,000.00
AG17002	Explosive Storage Magazine Type 6 - Transportable	\$ 6,500.00	\$ -	0.00%	\$ 6,500.00
AG17003	Pick Up Truck (Replacement for A134)	\$ 50,000.00	\$ 49,620.85	99.24%	\$ 379.00
AG17004	Pick Up Truck - Replacement for ASB Weed Inspection	\$ 50,000.00	\$ 49,620.85	99.24%	\$ 379.00
AG17005	3 Point Hitch Rototiller Attachment	\$ 11,500.00	\$ 11,207.06	97.45%	\$ 293.00
AG17006	Grain Vacuum (for Equipment Rental Fleet)	\$ 35,000.00	\$ 24,250.00	69.29%	\$ 10,750.00
AG17007	Bale Hauler Wagon (for Equipment Rental Fleet)	\$ 26,000.00	\$ 36,980.00	142.23%	\$ (10,980.00)
AG17008	No-Till Drill (for Equipment Rental Fleet)	\$ 80,000.00	\$ 68,224.44	85.28%	\$ 11,776.00
AG17009	Bin Crane (Replacement for Rental Unit CRAN2123)	\$ 40,000.00	\$ 29,850.00	74.63%	\$ 10,150.00
AG17010	Manure Spreader (Replacement for Rental Unit MANU3209)	\$ 52,000.00	\$ 54,217.00	104.26%	\$ (2,217.00)
AGRICULTURAL VEHICLES & EQUIPT TOTALS		\$ 394,000.00	\$ 323,970.20	82.23%	\$ 70,030.00
AGRICULTURAL FACILITIES TOTALS					
		\$ 394,000.00	\$ 323,970.20	82.23%	\$ 70,030.00



REQUEST FOR DECISION

SUBJECT: **Greenview Employees Health & Wellness**
SUBMISSION TO: REGULAR COUNCIL MEETING REVIEWED AND APPROVED FOR SUBMISSION
MEETING DATE: December 11, 2017 CAO: MH MANAGER:
DEPARTMENT: COMMUNITY SERVICES GM: DM PRESENTER: MH
STRATEGIC PLAN: Quality of Life

RELEVANT LEGISLATION:

Provincial (cite) – NA

Council Bylaw/Policy (cite) – NA

RECOMMENDED ACTION:

MOTION: That Council approve a wellness subsidy for permanent Greenview staff based on a 50% subsidy of the cost an adult membership at the Greenview Regional Multiplex.

BACKGROUND/PROPOSAL:

With the Greenview Regional Multiplex set to open, Administration is seeking direction from Council regarding providing annual memberships for Greenview staff to utilize the facility. In 2018, Greenview will have a complement of 107 permanent full time staff and 20 permanent part time staff which includes 2 staff members being in Grande Cache and 12 staff members in Grovedale.

The present annual corporate adult membership fee at the Greenview Multiplex is \$425.00. A subsidy of 50% would amount to \$212.50 per person. If every permanent Greenview employee utilized this benefit, the total cost would be \$26,987.50. If approved, a portion of this funding would be added to the budget. It is unlikely that all staff would make use of this benefit.

There are different ways of providing this benefit; however, Administration is recommending that a form of subsidy be used. This would be easy to track and still require the employee to contribute to the overall cost which would encourage actual use of the facility.

A reimbursable subsidy also allows staff in Grande Cache and Grovedale to be on equal footing with those in Valleyview given that they would logically not utilize the Greenview facility. The yearly rates for an adult membership in Grande Cache are \$419.75 and the Eastlink Centre in Grande Prairie is \$748.80.

Administration is recommending the following:

- That all permanent and part-time permanent staff would be eligible for a subsidy of an annual adult membership at one of the following multi-plex facilities (Valleyview, Fox Creek, Grande Cache, and Eastlink Centre);

- Temporary staff on a term of at least one-year (parental leave coverage, interns, etc.) would be eligible;
- The membership must be for the Greenview employee and is not transferable to others;
- The employees would be required to purchase the membership and be reimbursed by Greenview up to a maximum of 50% of the cost of an adult membership at the Greenview Regional Multiplex;
- Seasonal part time staff would not be eligible for the membership reimbursement program; and,
- Employees that purchase an annual family membership will qualify to be reimbursed for the maximum of 50% of the cost of an adult membership at the Greenview Regional Multiplex.

The Health and Wellness of staff members is a vital asset in promoting a healthy and active workplace.

BENEFITS OF THE RECOMMENDED ACTION:

1. The benefit of Council accepting the recommended motion is that Greenview would be providing an incentive for employees to lead a healthy and active lifestyle resulting in a healthy workplace.

DISADVANTAGES OF THE RECOMMENDED ACTION:

1. The disadvantage of accepting the recommended motion would be that there would be an annual fiscal cost associated with the proposed membership reimbursement program.

ALTERNATIVES CONSIDERED:

Alternative #1: Council may choose to provide a full subsidy. If the maximum allotted membership fee was \$425.00 and all 127 staff members took advantage of the annual membership the total cost would be \$53,975 annually.

Alternative #2: Council may opt to provide a different level of subsidy.

Alternative #3: Council may opt to provide no subsidy.

Alternative #4: In conjunction with any option above, Council may opt to include members of Council in the subsidy.

FINANCIAL IMPLICATION:

Direct Costs: \$26,987.50 (providing all 127 employees take advantage of the membership reimbursement program)

Ongoing / Future Costs: \$26,978.50

STAFFING IMPLICATION:

There are no staffing implications to the recommended motion.

PUBLIC ENGAGEMENT LEVEL:

Greenview has adopted the IAP2 Framework for public consultation.

INCREASING LEVEL OF PUBLIC IMPACT

Inform

PUBLIC PARTICIPATION GOAL

Inform - To provide the public with balanced and objective information to assist them in understanding the problem, alternatives, opportunities and/or solutions.

PROMISE TO THE PUBLIC

Inform - We will keep you informed.

FOLLOW UP ACTIONS:

Administration will implement the proposed program subject to Council approval. This will involve a written amendment to the Staff Agreement that would be signed by the CAO on behalf of Greenview.

ATTACHMENT(S): N/A



REQUEST FOR DECISION

SUBJECT: **Council Expense Claims**
SUBMISSION TO: REGULAR COUNCIL MEETING
MEETING DATE: November 27, 2017
DEPARTMENT: CAO SERVICES
STRATEGIC PLAN:

REVIEWED AND APPROVED FOR SUBMISSION
CAO: MH
GM:
MANAGER:
PRESENTER: MH

RELEVANT LEGISLATION:

Provincial (cite) – NA

Council Bylaw/Policy (cite) – NA

RECOMMENDED ACTION:

MOTION: That Council direct Administration to include Councillor Expense Claims on future Regular Council Meeting Agendas under Member's Business.

BACKGROUND/PROPOSAL:

In order to be more transparent, many municipalities publish councillor expense claims. The general trend is that more municipalities are moving in this direction.

Currently, Greenview does not do publish councillor expense claims on the agenda or elsewhere. Administration is inquiring if Council would like to alter this process. As a note, individual Councillor's yearly earnings are reported in the audited financial statements. The total depicted in the financial statements does not reflect all expenses claimed.

Should Council choose to publish these documents they can be included in the agenda. If Council opts not to publish them, Administration will maintain the current practice.

BENEFITS OF THE RECOMMENDED ACTION:

1. Publishing elected official expense claims is regarded as a practice that increases transparency and accountability.

DISADVANTAGES OF THE RECOMMENDED ACTION:

1. There are no perceived disadvantages to the recommended motion.

ALTERNATIVES CONSIDERED:

Alternative #1: Council may choose to maintain the current practice of not publishing these claims forms.

Alternative #2: Council may choose to publish these claims elsewhere, such as on the Greenview website, in addition to or in lieu of including them on the Agenda.

FINANCIAL IMPLICATION:

Direct Costs: NA

Ongoing / Future Costs: NA

STAFFING IMPLICATION:

There are no staffing implications to the recommended motion.

PUBLIC ENGAGEMENT LEVEL:

Greenview has adopted the IAP2 Framework for public consultation.

INCREASING LEVEL OF PUBLIC IMPACT

Inform

PUBLIC PARTICIPATION GOAL

Inform - To provide the public with balanced and objective information to assist them in understanding the problem, alternatives, opportunities and/or solutions.

PROMISE TO THE PUBLIC

Inform - We will keep you informed.

FOLLOW UP ACTIONS:

Administration will implement Council's choice accordingly.

ATTACHMENT(S):

None



REQUEST FOR DECISION

SUBJECT: **Regional Collaboration Grant Reallocation**
SUBMISSION TO: REGULAR COUNCIL MEETING REVIEWED AND APPROVED FOR SUBMISSION
MEETING DATE: December 11, 2017 CAO: MH MANAGER:
DEPARTMENT: CAO SERVICES GM: PRESENTER: MH
STRATEGIC PLAN:

RELEVANT LEGISLATION:

Provincial (cite) – NA

Council Bylaw/Policy (cite) – NA

RECOMMENDED ACTION:

MOTION: That Council direct Administration to make application to the Province to reallocate the Regional Collaboration Grant of \$250,000.00 held in partnership with the Towns of Grande Cache, Valleyview, and Fox Creek towards the updating of the Intermunicipal Development Plans currently existing between the parties, pending agreement by the respective Towns.

BACKGROUND/PROPOSAL:

Greenview is the managing partner for a Regional Collaboration Grant awarded to Greenview and the Towns of Grande Cache, Valleyview, and Fox Creek. The grant amount is \$250,000.00.

The original grant was awarded to fund initiatives between all four parties that would lead to regional economic development and other “working together” projects. The parties had agreed to reallocate this grant towards the Towns Infrastructure Audits. That reallocation was subsequently denied by the Province.

In consultation with the Province, it has been conveyed that Intermunicipal Development Plans (IDPs) would be a valid use of the grant funding. The Province would like to see the funding used, rather than having it returned to them. Greenview and the Towns were already planning to update their IDPs so this use would work well. Additionally, IDPs are a component of the Intermunicipal Collaboration Frameworks that are now mandatory.

The IDP updates would take place over the next 2-3 years and it is likely that all of the grant funding would be utilized for this purpose. The Administrations of all four parties are in support of this reallocation and are in the process of seeking endorsement from their respective Councils. Once all four Council’s endorse the reallocation, Administration will make application accordingly.

BENEFITS OF THE RECOMMENDED ACTION:

1. The benefit of the recommended action is that the Parties will be able to utilize the grant funding for a needed purpose that would otherwise require the collection of local tax dollars.

DISADVANTAGES OF THE RECOMMENDED ACTION:

1. Utilizing the grant dollars for this purpose will prevent their use for anything else. This is not perceived to be an issue as no other projects have been identified.

ALTERNATIVES CONSIDERED:

Alternative #1: Council may apply to use the funding for another project involving all four parties. This is not advised as another project has not been identified and there is no guarantee that another project would be deemed acceptable by the Province.

FINANCIAL IMPLICATION:

Direct Costs: NA

Ongoing / Future Costs: NA

STAFFING IMPLICATION:

There are no staffing implications to the recommended motion.

PUBLIC ENGAGEMENT LEVEL:

Greenview has adopted the IAP2 Framework for public consultation.

INCREASING LEVEL OF PUBLIC IMPACT

Inform

PUBLIC PARTICIPATION GOAL

Inform - To provide the public with balanced and objective information to assist them in understanding the problem, alternatives, opportunities and/or solutions.

PROMISE TO THE PUBLIC

Inform - We will keep you informed.

FOLLOW UP ACTIONS:

Administration will complete the necessary paperwork once endorsement from all four Council's is received.

ATTACHMENT(S):

None



REQUEST FOR DECISION

SUBJECT: **Evergreens Foundation – 2016 Capital Requisition**
SUBMISSION TO: REGULAR COUNCIL MEETING REVIEWED AND APPROVED FOR SUBMISSION
MEETING DATE: December 11, 2017 CAO: MH MANAGER:
DEPARTMENT: COMMUNITY SERVICES GM: DM PRESENTER: DM
STRATEGIC PLAN:

RELEVANT LEGISLATION:

Provincial (cite) – N/A

Council Bylaw/Policy (cite) – N/A

RECOMMENDED ACTION:

MOTION: That Council authorize Administration to forward the 2016 Capital Requisition to the Evergreens Foundation for the Parkland Lodge in the amount of \$942,293.97, with funds to come from the Community Services Budget.

MOTION: That Council direct Administration to transfer \$942,293.97 from the Operating Reserve to the Community Services Budget.

BACKGROUND/PROPOSAL:

The Evergreen Foundation is constructing a new Seniors Lodge (Parkland Lodge) within the Town of Edson. The project is funded by the Province of Alberta and eight (8) foundation member municipalities which includes Greenview.

Greenview is required to pay \$942,293.97 which is calculated based on the 2016 assessment value. The 2016 requisition was not requested until recently as a result of the members agreeing to make payment when called upon.

It has been brought to Administration's attention that similar requisition funding will be required in future years for the foundation to continue to provide seniors accommodations.

BENEFITS OF THE RECOMMENDED ACTION:

1. The benefit of Council accepting the recommended motion is that Council will be fulfilling Greenview's obligation as a member of the Evergreens Foundation for the capital construction of the Parkland Lodge in Edson.
-

DISADVANTAGES OF THE RECOMMENDED ACTION:

1. There are no perceived disadvantages to the recommended motion.
-

ALTERNATIVES CONSIDERED:

Alternative #1: Council has no alternative as Greenview is obligated to pay the requisition amount requested, as per legislation.

FINANCIAL IMPLICATION:

Direct Costs: \$942,293.97

STAFFING IMPLICATION:

There are no staffing implications to the recommended motion.

PUBLIC ENGAGEMENT LEVEL:

Greenview has adopted the IAP2 Framework for public consultation.

INCREASING LEVEL OF PUBLIC IMPACT

Inform

PUBLIC PARTICIPATION GOAL

Inform - To provide the public with balanced and objective information to assist them in understanding the problem, alternatives, opportunities and/or solutions.

PROMISE TO THE PUBLIC

Inform - We will keep you informed.

FOLLOW UP ACTIONS:

There are no follow up actions to the recommended motion.

ATTACHMENT(S):

- 2016 Capital Requisition Statement



We will not be requesting payment of the 2016 Capital Requisition prior to year-end. Most municipalities have opted to keep the funds in their own reserves until it is called for. We can make our initial construction payments out of the 2015 Capital Requisition funds. We will provide you with a minimum 30-day payment period for your 2016 Capital Requisition funding when requested in 2017.

As a reminder, this is the 2016 Capital Requisition:

Capital Requisition for 2016 (Parkland Lodge, Edson)

Town/Muni	2016 Assessments	%	Based on 2016:
Edson	\$1,258,089,279.00	6.836%	341,807.99
Grande Cache	\$518,096,942.00	2.815%	140,760.82
Greenville, M.D.	\$3,468,292,116.00	18.846%	942,293.97
Hinton	\$1,826,220,645.00	9.923%	496,162.56
Jasper Municipality	\$1,293,882,980	7.031%	351,532.71
Jasper Improvement Dist.	\$52,590,610	0.286%	14,288.25
Parkland County (portion)	\$382,893,870.00	2.081%	104,027.74
Yellowhead County	\$9,603,384,171.00	52.183%	2,609,125.97
Total Assessments	\$18,403,450,613.00	100.000%	\$5,000,000.00

2016	\$5,000,000.00
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If there are questions regarding any of the preceding, please contact me at 780-865-5444.

Respectfully,

Tina Szegi, CAO, The Evergreens Foundation

CC: Nancy Snowden, Finance Manager, The Evergreens Foundation
 Teresa Marin, Executive Assistant, Community Services
 Councillor George Delorme, The Evergreens Foundation Board of Directors



REQUEST FOR DECISION

SUBJECT: **Eagles Nest Hall Report**
SUBMISSION TO: REGULAR COUNCIL MEETING
MEETING DATE: December 11, 2017
DEPARTMENT: COMMUNITY SERVICES
STRATEGIC PLAN: Level of Service

REVIEWED AND APPROVED FOR SUBMISSION
CAO: MH
GM: DM
MANAGER:
PRESENTER: DM

RELEVANT LEGISLATION:

Provincial (cite) – N/A

Council Bylaw/Policy (cite) – N/A

RECOMMENDED ACTION:

MOTION: That Council accept the report on the Eagles Nest Hall in Grande Cache for information, as presented.

BACKGROUND/PROPOSAL:

Administration has recently received a request from Greenview's Ward One Councillor to provide a briefing on the Eagles Nest Hall located in Grande Cache. As per the attached report Administration has identified numerous deficiencies in the Eagles Nest Hall which provides a variety of services to area residents.

It has been determined that the hall is utilized by patrons for a variety of events ranging from wakes and memorials to general meetings etc. The facility is somewhat outdated and does require upgrades in order to address the community requirements.

There are presently other rental facilities located within Grande Cache however, they may not meet the communities overall requirements.

The Town of Grande Cache has applied for Grant Funding in order to conduct an architectural feasibility study on the old swimming pool area located within the multiplex facility. The report would determine the cost and feasibility of turning this area into a community hall. It should be noted however that even if a new facility was constructed it may not service the Greenview resident's needs, such as hosting wakes and memorials etc.

Administration is recommending that Greenview have further consultation with the Town of Grande Cache regarding the community hall matter. The outcome of the Grande Cache viability study may assist Greenview in determining a suitable course of action.

BENEFITS OF THE RECOMMENDED ACTION:

1. The benefit of accepting the presentation is to confirm receipt of the Eagles Nest Hall report.

DISADVANTAGES OF THE RECOMMENDED ACTION:

1. There are no perceived disadvantages to the recommended motion.

ALTERNATIVES CONSIDERED:

Alternative #1: Council has the alternative to not accept the Eagles Nest Hall report as information.

FINANCIAL IMPLICATION:

There are no financial implications to the recommended motion.

STAFFING IMPLICATION:

There are no staffing implications to the recommended motion.

PUBLIC ENGAGEMENT LEVEL:

Greenview has adopted the IAP2 Framework for public consultation.

INCREASING LEVEL OF PUBLIC IMPACT

Inform

PUBLIC PARTICIPATION GOAL

Inform - To provide the public with balanced and objective information to assist them in understanding the problem, alternatives, opportunities and/or solutions.

PROMISE TO THE PUBLIC

Inform - We will keep you informed.

FOLLOW UP ACTIONS:

There are no follow up actions to the recommended motion.

ATTACHMENT(S):

- Eagles Nest Hall Report
- Ward One Councillor request

Eagle's Nest Hall

November 2017

Tara Zeller, Grande Cache Community Coordinator

Hall Features & Concerns:

- Seats up to 65 people (35-40 set up with DJ and Bar)
- Tables and Chairs available

Hall:



- No storage area to stack chairs and tables
 - takes up usable floor space
 - eye sore
- No proper entry or foyer for the building
 - No closet or coat check for shoes and jackets.
- No proper janitor room
 - Currently using storage cabinet (beside tables) and sink in ladies washroom
- Doors on back of the hall are the only exits in the hall (doors to office space locked)
- There is no signage outside of the building to represent the Hall
- Parking is limited

Kitchen



- Full-sized refrigerator, stove/oven, microwave, coffee maker
- Not a lot of counter space for food preparation
- No commercial cooking equipment such a grill, oven, burners, and proper ventilation
- No commercial refrigeration and freezer storage
- No dishwasher
- Small, standard sized sinks
 - a. Health inspector has advised that this kitchen does not meet dishwashing/hand washing sink requirements because a third hand-washing sink is not installed. (We are required to have bleach available as a compromise). *June 2017 Food Safety Inspection Report attached*
- Minimal Storage
- No emergency exit
- NOTE: This kitchen is shared with Greenview office staff which is inconvenient and somewhat disrespectful during rentals

Bathrooms

Men:



- One toilet, urinal, and sink
- Wheelchair accessible with railings
- Bathroom shared with office staff and rentals (not ideal)

Women:



- One toilet, regular sink, plus utility sink for cleaning purposes
- Although marked as wheelchair accessible – there are no railings and little space for a wheelchair
- No change table or family room for parents with children
- Bathroom shared with office staff and rentals (not ideal)

Hall Usage:

This hall is rented out for local functions and gatherings throughout the year.

Regular/Weekly Users	<ul style="list-style-type: none"> • One group rents 2 hours per week year round • We had another group 4 hours per week (6 months last year)
General Community	<ul style="list-style-type: none"> • 6-8 private rentals a month (usually on weekends) • Greenview residents family dinners and gatherings • Local crafting group books twice a year for 3 full days
Wakes and Memorials	<ul style="list-style-type: none"> • 5 wakes in 2017 (each lasting 3-5 days) • Annual Memorials
Meetings, etc.	<ul style="list-style-type: none"> • AWN/ADC quarterly safety meetings • Athabasca Elder's Council twice a year • Trappers Association 3 times per year • Grande Prairie Regional College used the hall for 3 different weeks for classroom space • Misc. corporate bookings
Greenview Usage	<ul style="list-style-type: none"> • Meetings with Coops and Enterprises 3-5 per year • GC Community Coordinator Meetings 10 – 15 per year • COTW and Rate Payer BBQ • Staff training

- Hall is booked more in the winter months than the summer, and is in high demand over the holidays (Grad, Halloween parties, Christmas parties, New Year's Eve, etc.)
- Many businesses will rent the hall during the Christmas season either for Children's parties or their Christmas party.

List of Other Halls in Grande Cache

Hall	Capacity	Kitchen?	Comments
Metis Hall	160-200	No	Unaware if Metis Local will continue to lease this space in 2018
Big Horn Golden Age Club (Senior's Centre)	120	Yes	
Grande Cache Legion	200	Yes	(kitchen currently being renovated)
Grande Cache Golf Course	100-125	commercial kitchen part of golf course - not necessarily accessible to the public	
Grande Cache Inn - Banquet Room	150-200	No	
Grande Cache Curling Ice Surface	550-800	Curling Rink Kitchen	Seasonal Availability
Grande Cache Rec Centre Arena		No	Seasonal Availability

Note: There are a few other smaller meeting-style rooms available in the community, however not suitable for "community functions."

Future Community / Multi-Use / Cultural Centre

When the Grande Cache Recreation Centre was renovated and the new swimming pool was built, future plans were to look at creating a Community Hall in the old pool space. *Basic conceptual drawing attached.* There is no multi-space, community hall in the town of Grande Cache. Wedding receptions and large functions are held in the curling rink – which is only available in the summer seasons. There is no other large hall available. There is a need for a Multi-Use/Cultural Centre in the community.

The Town of Grande Cache is currently applying for grant funding for an Architectural Feasibility Study, focusing on:

- Site evaluation and analysis, to determine the suitability of the site for the development of the old pool space at the Grande Cache Recreation Centre into a Multi-use, Community/Cultural Centre
- Site and building programming would be documented to outline the desired interior and exterior spaces and their uses.
- Evaluation of Mechanical, Structural and Acoustical Systems – to determine condition of existing systems and adaptability or not for future use.
- Conceptual design of the site and building is developed based upon the programming that has been outlined and the aesthetic qualities desired;
- Budget, which consists of an initial estimate of construction cost based on square footage, using industry cost standards.

Potential Options to Consider:

- 1) Renovate current Eagle's Nest Hall
- 2) Build a new Greenview Community Hall
- 3) Consider hall space currently leased by Metis Local if they terminate their agreement for 2018
- 4) Partner with the Town of Grande Cache to renovate and construct community hall / cultural centre at the Grande Cache Recreation Centre

Alberta Health Services

1280A Switzer Drive Hinton, AB T7V 1T5

Phone Number: 780-865-2277 Fax Number: 780-865-3727

FOOD SAFETY INSPECTION REPORT

Mail To: PO Box 214 Grande Cache, AB T0E 0Y0	Our File Number: 867-0001976-4 Inspection Date: June 7, 2017 Report Date: June 8, 2017 Permit Number: 2016001444
Facility Inspected: Municipal District of Greenview Community Hall Facility Contact: Ersula Damant Site Phone: 780-827-5155 Site Fax: 780-827-5143 Facility Category: Food - General, Community / Church Kitchen Inspection Type: Monitoring Inspection: Routine Action(s) Taken: Consultation, Inspection Report Severity Rating: Low Delivery Method: Email	Site Address: 10028 99 Street Grande Cache, AB T0E 0Y0

ROUTINE MONITORING INSPECTION WAS CONDUCTED.

Compliance Category

Compliance

Food Safety

Pest Control - Non-Critical / Non-Critical Violation

- 1 Is the facility free of vermin and/or insects (unless noted elsewhere), and maintained to prevent the entry or harbourage of pests (Non-Critical)? NO
WEATHER STRIP WAS OBSERVED TO BE MISSING FROM THE BACK DOOR OF THE FACILITY.
PLEASE INSTALL THE MISSING WEATHER STRIP.
Target completion date: June 14, 2017
VERMIN PROOFING
- Screen doors/ weatherstripping are missing or in disrepair, or other conditions exist to allow the entry of pests. The operator must ensure that the commercial food establishment is constructed to prevent the entry of pests. AR 31/2006 s 17(2)

Food Nuisance - Non-Critical / Non-Critical Violation

- 2 Are general nuisance conditions, other than those noted in other violations, being prevented at this facility (Non-Critical)? NO
A HOSE WAS OBSERVED TO BE SITTING ON THE FLOOR OF JANITORIAL SINK. THIS MAY POTENTIALLY CONTAMINATE TOWN WATER SUPPLY IN CASE OF LOST/NEGATIVE PRESSURE.
PLEASE EITHER REMOVE THIS HOSE OR INSTALL A BACK FLOW PERVENTER.
Target completion date: June 14, 2017
F NUISANCE: NON-CRITICAL
- A practice or condition at this food establishment is creating a nuisance. No person shall create, commit or maintain a nuisance. AR 243/2003 s 2(1)

PLEASE ENSURE THAT BLEACH SOLUTION AT 100 PPM IS AVAILABLE IN THE FACILITY AT ALL TIMES.
AS THIS KITCHEN DOES NOT MEET DISHWASHING/HAND WASHING SINK REQUIREMENTS, CATERERS MUST NOT DO LIMITED/EXTENSIVE FOOD HANDLING IN THIS FACILITY.

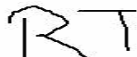
Municipal District of Greenview Community Hall

Facility Contact: Ersula Damant


Community: Grande Cache, Town of

Report Date: June 8, 2017

Should you have any questions regarding this report, please do not hesitate to contact me at 780-865-2277.




Ravinder Thind
Executive Officer



KEN HUTCHINSON ARCHITECT

30 CHURCH CIRCLE
GRANDE CACHE, AB T0E 0Y0
TEL: (403) 252-1577
FAX: (403) 252-1578
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PROJECT

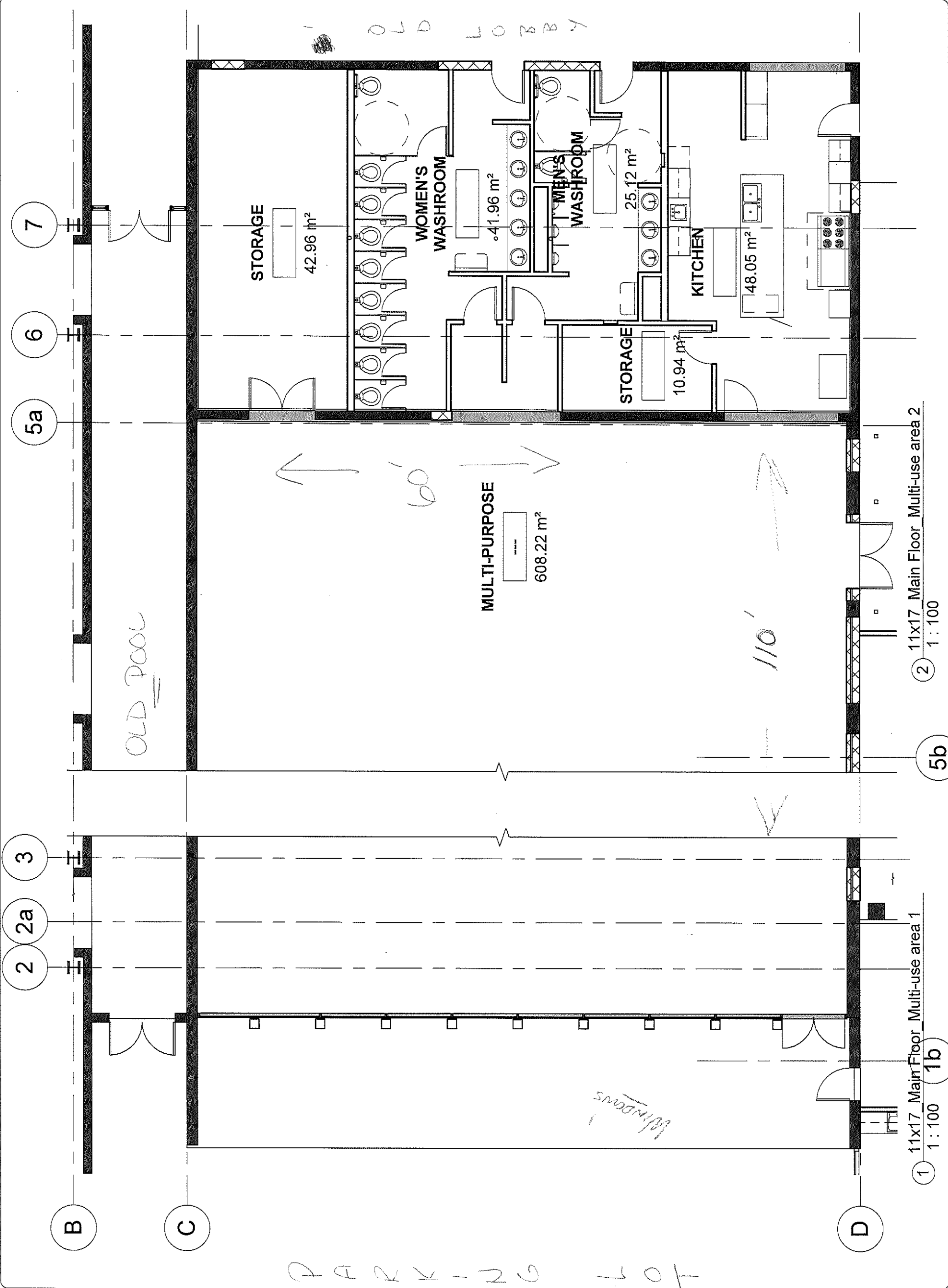
Akasaka Recreation Centre
10450 Hoppe Avenue
Grande Cache, Alberta
T0E 0Y0

DRAWING TITLE

Multi-purpose Area

DESIGNED BY	DESIGNER
DRAWN BY	AUTHOR
CHECKED BY	CHECKER
APPROVED BY	APPROVER
DRAWING ISSUED DATE 2009/01/28	

PROJECT NUMBER	08.012
SCALE	1 : 100
SHEET NUMBER	PL-21



Lianne Kruger

To: Dennis Mueller
Subject: RE: Eagle Nest Hall

From: Winston Delorme
Sent: November-13-17 4:19 PM
To: Councillors <Councillors@MDGreenview.ab.ca>
Cc: Mike Haugen <Mike.Haugen@mdgreenview.ab.ca>
Subject: Eagle Nest Hall

Good day,

I recently attended a funeral and wake that was held at the Eagle's Nest Hall in Grande Cache. I was approached by several Elders and Members of the Community, they voiced their concerns for the safety of the hall and the size. Some of the concerns voiced and questioned were funding for renovations/upgrades or a new building. The building is 30 + yrs old the only renovations to date that have been done to my knowledge, were in the office space and the complete flooring of the building. They feel the hall is too small to accommodate community gatherings or any other type of gathering. Also, the parking lot has many safety concerns too. The building needs updating for example the bathrooms, kitchen, and storage are a few of the main concerns. There is a desperate need for the hall within the community, with renovations or a new building it will open the door for future rentals that will accommodate the needs of the growing community.

The Eagle's Nest Hall was built in the early 80's originally built as a shop for a local plumbing business. It was converted into Eagle's Nest Hall in the late 80's and has been in the same state it was then and presently stands. The bathrooms were made for a shop or a business (one public and one for staff), the kitchen was built as a private residential kitchenette style, no storage area for the stacking of chairs and tables, no proper entry or foyer for the building, closet or coat check for shoes and jackets.

Kitchen

1. No prep space for food
2. No proper cooking equipment such as grill, oven, burners, and proper ventilation
3. No proper storage for dry foods
4. No proper refrigeration and freezer storage
5. No proper dishwasher or sinks

Bathrooms

1. Men's- equipped for one stall and one toilet and sink
2. Women's – two toilets and sink
3. No change table or family room for parents with children
4. Disable / Elder bathroom

Storage

1. No closet or coat check
2. No storage room for stacking chairs and tables, etc. (currently being stacked in the hall area – takes up space)
3. No storage for kitchen wears and food
4. No proper janitor room (storage closet and cleaning supplies or sink)

This hall is rented out for functions and gatherings, then there should be a proper up-to-date facility to accommodate such things.

If there was an incident at the hall and an evacuation was required there is basically no escape for people in the kitchen because the entrance to the office locked. Leaving only the two exits basically on the west side of the building and it would be very congested. So at the end of the day the hall has safety issues and needs to be tabled once again at council meeting.

Thank you

Winston Delorme
Ward 1 Councillor
MD of Greenview
Winston.Delorme@MDGreenview.ab.ca
780-783-0056



REQUEST FOR DECISION

SUBJECT: Water North Coalition Appointment

SUBMISSION TO: REGULAR COUNCIL MEETING

MEETING DATE: December 11, 2017

DEPARTMENT: CAO SERVICES

STRATEGIC PLAN: Level of Service

REVIEWED AND APPROVED FOR SUBMISSION

CAO: MH

GM:

MANAGER:

PRESENTER: LK

RELEVANT LEGISLATION:

Provincial (cite) – N/A

Council Bylaw/Policy (cite) – N/A

RECOMMENDED ACTION:

MOTION: That Council appoint one (1) Council member and one (1) alternate to the board.

BACKGROUND/PROPOSAL:

The Water North Coalition consists of voting members from Northern Municipalities, First Nations and Metis Settlements and non-voting members from Water/wastewater Commissions, Provincial and Federal Governments and Rural Water Co-ops Owner and Operators.

The Coalition mission is to find and implement northern solutions to water sourcing and water challenges. The group seeks to ensure, through collaboration, that sustainable water systems are available to every northern community.

The Water North Coalition is requesting an appointment from Greenview's Council. Previously Dave Hay had sat on this board with Councillor Dale Smith as the alternate.

BENEFITS OF THE RECOMMENDED ACTION:

1. The benefit of Council accepting the recommended motion is that Council will have a member to update on the Water North Coalition.

DISADVANTAGES OF THE RECOMMENDED ACTION:

1. There are no perceived disadvantages to the recommended motion.

ALTERNATIVES CONSIDERED:

Alternative #1: Council has the alternative to not appoint any member of Council to the Water North Coalition.

FINANCIAL IMPLICATION:

As per Policy 1008, honorariums may be incurred. Council honorariums are included in the yearly Operating Budget.

STAFFING IMPLICATION:

There are no staffing implications to the recommended motion.

PUBLIC ENGAGEMENT LEVEL:

Greenview has adopted the IAP2 Framework for public consultation.

INCREASING LEVEL OF PUBLIC IMPACT

Inform

PUBLIC PARTICIPATION GOAL

Inform - To provide the public with balanced and objective information to assist them in understanding the problem, alternatives, opportunities and/or solutions.

PROMISE TO THE PUBLIC

Inform - We will keep you informed.

FOLLOW UP ACTIONS:

Administration will contact the Water North Coalition with Council's decision.

ATTACHMENT(S):

- None



REQUEST FOR DECISION

SUBJECT: **Greenview Offices and Operations Closure**
SUBMISSION TO: REGULAR COUNCIL MEETING REVIEWED AND APPROVED FOR SUBMISSION
MEETING DATE: December 11, 2017 CAO: MH MANAGER:
DEPARTMENT: CORPORATE SERVICES GM: PRESENTER: RO
STRATEGIC PLAN:

RELEVANT LEGISLATION:

Provincial (cite) – N/A

Council Bylaw/Policy (cite) – N/A

RECOMMENDED ACTION:

MOTION: That Council approve closing all Greenview Offices and Operations to the public on December 28 and 29, 2017.

BACKGROUND/PROPOSAL:

Historically, Greenview residents have minimal administrative service requirements during the Christmas break and many staff are gone.

Due to there being only two additional working days left during the week of Christmas in December 2017, Administration is proposing to close all Greenview Offices and Operations on December 28 and 29. The office closure will allow all Greenview employees the opportunity to take vacation on December 28 and 29. Of course any staff member who wishes to take these two days off, will be required to use vacation time or other bank time such as overtime. Anyone who wishes to work, may do so. This is the same process as has been done in the past.

Administration recognize that staff who serve in the Operations Department may be required to work on these days and staff will indeed return to work if needed.

Should Council not approve closing the offices and operations on these two days, Administration will need a skeleton staff to man the front counter along with at least one supervisor, while the remainder of the staff may choose to spend this valuable time with their families.

In 2016, Council gave Administration permission to close all Greenview Offices and Operations for the Christmas break.

BENEFITS OF THE RECOMMENDED ACTION:

1. The benefit of Council accepting the recommended motion is all Greenview employees will have the option to take vacation on December 28 and 29, which will give all staff an extended break.

DISADVANTAGES OF THE RECOMMENDED ACTION:

1. Given the closure, the office will not be open for the public to access Greenview services. Historically during this time there has been very little to no demand for such access.

ALTERNATIVES CONSIDERED:

Alternative #1: Administration considered moving forward with a skeleton staff on these two days but feel that would not be the best option for staff morale.

FINANCIAL IMPLICATION:

There are no financial implications to the recommended motion.

STAFFING IMPLICATION:

There are no staffing implications to the recommended motion.

PUBLIC ENGAGEMENT LEVEL:

Greenview has adopted the IAP2 Framework for public consultation.

INCREASING LEVEL OF PUBLIC IMPACT

Inform

PUBLIC PARTICIPATION GOAL

Inform - To provide the public with balanced and objective information to assist them in understanding the problem, alternatives, opportunities and/or solutions.

PROMISE TO THE PUBLIC

Inform - We will keep you informed.

FOLLOW UP ACTIONS:

Once Council makes a decision will inform staff regarding the decision.

ATTACHMENT(S):

None



REQUEST FOR DECISION

SUBJECT: **2018 Market (COLA) Adjustments**
SUBMISSION TO: REGULAR COUNCIL MEETING
MEETING DATE: December 11, 2017
DEPARTMENT: CORPORATE SERVICES
STRATEGIC PLAN: Quality of Life

REVIEWED AND APPROVED FOR SUBMISSION
CAO: MH
GM: RO
MANAGER:
PRESENTER: JM

RELEVANT LEGISLATION:

Provincial (cite) – N/A

Council Bylaw/Policy (cite) – N/A

RECOMMENDED ACTION:

MOTION: That Council approve a 1.3% Market (COLA) adjustment for staff and Council effective January 1, 2018.

BACKGROUND/PROPOSAL:

Council has adopted a market placement of the 75th Percentile. Based on the available information from participating organizations and the 2017 CPI, Administration's 2018 recommendation is for a Market Increase of 1.5%.

The rationale behind this recommendation is that by Council approving a 1.5% Market Adjustment increase for 2018, it will ensure that Greenview does not fall behind the market nor will Greenview jump ahead of Greenview's 75th Percentile positioning.

During discussion with Council following the 2017 Budget presentation on December 1st, Council advised Administration that Council would be willing to consider a 1.3% Market (COLA) adjustment for 2018. The 1.3% will keep Greenview close to the 75th percentile that Council set in 2014.

BENEFITS OF THE RECOMMENDED ACTION:

1. The benefit of Council accepting the recommended motion is that the Municipal District of Greenview will maintain its position as compensating at the 75th Percentile of the Market with all staff and Council being fairly compensated.
 2. The organization will remain competitive as per the 2014 Compensation Review.
 3. A positive employee morale would be upheld by maintaining competitive wages.
-

DISADVANTAGES OF THE RECOMMENDED ACTION:

1. There are no perceived disadvantages to the recommended motion.

ALTERNATIVES CONSIDERED:

Alternative #1: Council could provide a 1.0% increase which would have seen an increase in the overall budget by approximately \$144,000.00.

Alternative #2: Council could provide a 1.3% increase which would have seen an increase in the overall budget by approximately \$190,000.00.

Alternative #3: Council could provide a 1.5% increase which would have seen an increase in the overall budget by approximately \$220,000.00.

Alternative #4: Council could provide a 1.5% increase which would have seen an increase in the overall budget by approximately \$293,000.00.

FINANCIAL IMPLICATION:

The financial implications from the recommended motion is approximately \$190,000.00.

STAFFING IMPLICATION:

There are no staffing implications to the recommended motion.

PUBLIC ENGAGEMENT LEVEL:

Greenview has adopted the IAP2 Framework for public consultation.

INCREASING LEVEL OF PUBLIC IMPACT

Inform

PUBLIC PARTICIPATION GOAL

Inform - To provide the public with balanced and objective information to assist them in understanding the problem, alternatives, opportunities and/or solutions.

PROMISE TO THE PUBLIC

Inform - We will keep you informed.

FOLLOW UP ACTIONS:

Once Council makes a decision Administration will inform all staff regarding the decision.

ATTACHMENT(S):

None



REQUEST FOR DECISION

SUBJECT:	Security Cameras		
SUBMISSION TO:	REGULAR COUNCIL MEETING	REVIEWED AND APPROVED FOR SUBMISSION	
MEETING DATE:	December 11, 2017	CAO: MH	MANAGER:
DEPARTMENT:	CONSTRUCTION & MAINTENANCE	GM: GG	PRESENTER: GG
STRATEGIC PLAN:	Infrastructure		

RELEVANT LEGISLATION:

Provincial (cite) – N/A

Council Bylaw/Policy (cite) – N/A

RECOMMENDED ACTION:

MOTION: That Council approve the additional funds needed to cover the extra works completed on capital project FM17003 in the amount of \$21,760.38 to come from the Capital Infrastructure Reserve.

BACKGROUND/PROPOSAL:

Council approved Facility Maintenance to spend \$48,000 to install security cameras at seven (7) water point locations at Little Smoky, Sunset House, Sweathouse, New Fish Creek, Goodwin, South Wapiti and Crooked Creek. The installation at each site included 2 - cameras, 1 – modem, 1 – DVR, 1 – monitor, 2 – water proof camera boxes 1 electrical box.

In 2016 facility maintenance had been approved to install card readers at all Greenview facility buildings such as Grovedale shop A&B, Field Services Building, Operations Building and Grande Cache Sub Office.

Out of the \$130,000 budget, \$62,905 remained at the end of 2016. This amount was not carried over into 2017 and the unapproved funds that was utilized has been identified as the continuation of the installation of security key pads and card readers that included extra electrical and labour for each water point.

After reviewing all invoices, it was found that \$11,500 was miscoded to FM17003 Security Cameras. Which was confirmed with the Environmental manager that it should have been coded to Environmental Services Capital budget WD17001 DeBolt Water Plant Upgrade.

The total unapproved budget spent to date after the adjustment, as mentioned above is \$21,760.38. Infrastructure & Planning is asking for Council's approval for the additional funds needed to cover the extra works completed on this capital project to come from the Capital Infrastructure Reserve.

Administration has addressed the issues around this overage with the staff involved. It does not make sense to undo the work. Infrastructure & Planning on behalf of Facility Maintenance apologizes to Council for this mishap.

BENEFITS OF THE RECOMMENDED ACTION:

1. The benefits of the recommendation will balance the expenditure needed for this capital project.

DISADVANTAGES OF THE RECOMMENDED ACTION:

1. There are no perceived disadvantages to the recommended motion.

ALTERNATIVES CONSIDERED:

Alternative #1: The alternative considered by Council may include removing the funds from the Capital Project Carryover Reserve.

Or

Alternative #2: Council has the alternative to not accept the recommended motion.

FINANCIAL IMPLICATION:

Direct Costs: \$21,760.38 to come from the Capital Infrastructure Reserve.

Ongoing / Future Costs: There are no ongoing or future costs.

STAFFING IMPLICATION:

There are no staffing implications to the recommended motion.

INCREASING LEVEL OF PUBLIC IMPACT

Inform

PUBLIC PARTICIPATION GOAL

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PROMISE TO THE PUBLIC

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FOLLOW UP ACTIONS:

Administration to follow up with Councils decision with Corporate Services.

ATTACHMENT(S):

N/A



REQUEST FOR DECISION

SUBJECT:	Oil City Equipment Sales Ltd. - Request to Waive Penalty		
SUBMISSION TO:	REGULAR COUNCIL MEETING	REVIEWED AND APPROVED FOR SUBMISSION	
MEETING DATE:	December 11, 2017	CAO: MH	MANAGER: DD
DEPARTMENT:	CORPORATE SERVICES	GM: RO	PRESENTER: MJ
STRATEGIC PLAN:	Level of Service		

RELEVANT LEGISLATION:

Provincial (cite) – In accordance with Section 347(1) of Municipal Government Act

Council Bylaw/Policy (cite) – Bylaw No. 17-780

RECOMMENDED ACTION:

MOTION: That Council deny the request from Oil City Equipment Sales Ltd. to waive the 2017 penalty on tax roll 309308 in the amount of \$515.47.

BACKGROUND/PROPOSAL:

As per the attached letter, Oil City Equipment Sales Ltd. has requested that their 2017 tax penalty, in the amount of \$515.47, be waived. Early in 2016, the company moved their office to a different location, however at the time, they overlooked changing the address with Alberta Land Titles. As a result, their 2016 Tax & Assessment Notice was sent to their old address. The tax notice was eventually forwarded to them, but not received prior to the 2016 deadline.

In August 2016, Oil City Equipment Sales Ltd. contacted Greenview to request a change of mailing address. They were advised by Administration that the request had to be done through Alberta Land Titles and once completed, Alberta Land Titles would forward the notice of change to Greenview.

To assist the company with attaining this change of address at Alberta Land Titles, Administration sent the company the “Change of Address” form required by the province. In conversation with their office manager, a few weeks ago, she advised that they had completed the form and mailed it to Alberta Land Titles in 2016. However, since they did not receive any correspondence from the province stating anything different, they considered the request complete and assumed all changes had been made at the provincial level.

On May 17, 2017, Administration was contacted by staff member of Oil City Equipment Sales Ltd. regarding concerns he had with the assessed value of one of the relocatable trailers. His concern was forwarded to Greenview’s assessor, and after review, a revision was made to their assessment and an amended tax notice was mailed to the address on Title. This revised tax notice was never returned to Greenview as undeliverable.

In August 2017, during the completion of their fiscal year end, it was noted by their auditor that there was no record of Oil City Equipment Sales Ltd. paying their 2017 property taxes. The company contacted

Greenview and a copy of the tax notice was sent to them. At this time, Administration confirmed with Land Titles that the old address was still registered on the title. A second change form was forwarded to Oil City Equipment Sales Ltd., for them to complete and send to Alberta Land Titles.

At no time during the last two years did Greenview receive any returned mail for Oil City Equipment Sales Ltd., therefore, Administration would have no way of knowing that the taxes notices had not been received. In speaking with their office manager, she mentioned that she felt that there is a possibility that any of their mail that went to the old address was thrown out by the current occupant. Interestingly, Administration finally received the change of address from Alberta Land Titles on November 22, 2017.

As per MGA Section 337, the tax notice is deemed to have been received 7 days after it is sent.

It is Administration's recommendation that Council deny Oil City Equipment Sales Ltd. request to have their 2017 penalty waived, since there was no way that Administration would have known that the company had not received their 2017 tax notice and since a company staff member had contacted Greenview in May 2017 regarding the assessment of a relocatable trailer.

BENEFITS OF THE RECOMMENDED ACTION:

1. The benefit of the recommended action is that Council will have upheld Council's bylaw and will have treated all ratepayers equally.
2. The benefit of the recommended action is that Council will avoid creating a precedence by going against Council's bylaw.

DISADVANTAGES OF THE RECOMMENDED ACTION:

1. There are no perceived disadvantages to the recommended action.

ALTERNATIVES CONSIDERED:

Alternative #1: Council has the alternative to waive the \$515.47 penalty however, due to the precedence this may set Administration does not recommend this solution.

FINANCIAL IMPLICATION:

There are no perceived financial implications for Greenview from the recommended motion.

Direct Costs: N/A

Ongoing / Future Costs: N/A

STAFFING IMPLICATION:

There are no staffing implications to the recommended motion.

PUBLIC ENGAGEMENT LEVEL:

Greenview has adopted the IAP2 Framework for public consultation.

INCREASING LEVEL OF PUBLIC IMPACT

Inform

PUBLIC PARTICIPATION GOAL

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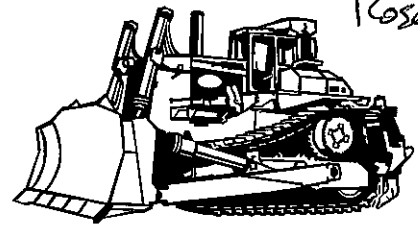
FOLLOW UP ACTIONS:

Administration will send a letter to Oil City Equipment Sales Ltd. advising them of Council's decision.

ATTACHMENT(S):

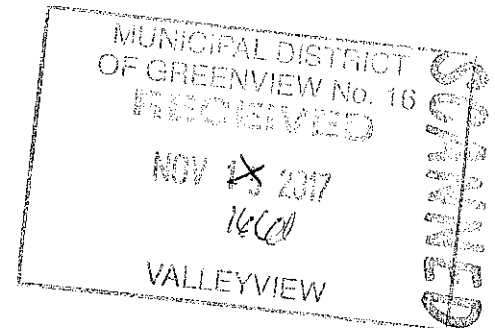
- Request from Oil City Equipment Sales Ltd.
- MGA Sections 337 and 347(1)
- Bylaw 17-780

Oil City Equipment Sales Ltd.



October 6, 2017

Municipal District of Greenview No. 16
Box 1079
Valleyview, AB
T0H 3N0
Attention: Reeve & Council



To Whom It May Concern:

RE: Refund Request

NW 04 070 06 06 4 Plan 0126168

We are writing to you to provide some information regarding our property tax assessment billing and payment process, and request a refund for the interest applied.

We own a lot located in Grovedale (Roll number 309308). In 2016, we received the assessment and tax notice via mail late due to an incorrect mailing address. In August 2016, we requested the mailing address be updated to reflect our actual address. We completed the form the MD of Greenview sent us and mailed it back. At that point, we considered the request completed since we received no further notice stating otherwise. In August 2017, we were in the process of completing our fiscal year end and it was noticed we had not received the 2017 Assessment and Tax Notice. We contacted the MD of Greenview again to obtain the information. It was then emailed to us by Greta Drysdale, acting on behalf of Marilyn Jensen.

We paid the amount owing in full (\$7,237.07) which included a penalty of \$515.47. It should be noted, we received 2 different statements as well. At this time, we would request the penalty amount be refunded to us.

I have included a copy of the 2016 address change paperwork, showing we did request an address change, completed the applicable form, and sent it back in August of 2016.

Mailing Address: 58 Erin Ridge Drive, St. Albert, Alberta T8N 7H1 ~ Canada
Phone (780) 451-4396 ~ Fax (780) 459-1831
Email: oilcity@telusplanet.net

We also redid the applicable paperwork again in 2017 after paying the amount owing, as per the email exchange with Greta and Marilyn, and mailed directly to Alberta Land Titles so hopefully the mailing address gets updated in time for the 2018 assessment and tax notice.

In closing, we again would like to have this reviewed and get the penalty amount returned (or applied to the 2018 tax bill).

If you need further information, please contact me at your earliest convenience.

Thank you for your time.

Sincerely,



Shelley Knowlton
Office Manager

(3) Despite subsection (2), a tax notice must show, separately from all other tax rates shown on the notice, the tax rates set by the property tax bylaw to raise the revenue to pay the requisitions referred to in section 326(a)(ii).

1994 cM-26.1 s334; 1995 c24 s46; 1998 c24 s25

Sending tax notices

335(1) The tax notices must be sent before the end of the year in which the taxes are imposed.

(2) If the mailing address of a taxpayer is unknown

- (a) a copy of the tax notice must be sent to the mailing address of the taxable property or business, and
- (b) if the mailing address of the taxable property or business is also unknown, the tax notice must be retained by the municipality and is deemed to have been sent to the taxpayer.

1994 cM-26.1 s335

Certification of date of sending tax notice

336(1) A designated officer must certify the date the tax notices are sent under section 335.

(2) The certification of the date referred to in subsection (1) is evidence that the tax notices have been sent and that the taxes have been imposed.

1994 cM-26.1 s336

Deemed receipt of tax notice

337 A tax notice is deemed to have been received 7 days after it is sent.

1994 cM-26.1 s337

Correction of tax notice

338 If it is discovered that there is an error, omission or misdescription in any of the information shown on a tax notice, the municipality may prepare and send an amended tax notice to the taxpayer.

1994 cM-26.1 s338

Incentives

339 A council may by bylaw provide incentives for payment of taxes by the dates set out in the bylaw.

1994 cM-26.1 s339

(3) The penalty must not be imposed sooner than January 1 of the year following the year in which the tax was imposed or any later date specified in the bylaw.

1994 cM-26.1 s345

Penalties

346 A penalty imposed under section 344 or 345 is part of the tax in respect of which it is imposed.

1994 cM-26.1 s346

Cancellation, reduction, refund or deferral of taxes

347(1) If a council considers it equitable to do so, it may, generally or with respect to a particular taxable property or business or a class of taxable property or business, do one or more of the following, with or without conditions:

- (a) cancel or reduce tax arrears;
- (b) cancel or refund all or part of a tax;
- (c) defer the collection of a tax.

(2) A council may phase in a tax increase or decrease resulting from the preparation of any new assessment.

1994 cM-26.1 s347

Tax becomes debt to municipality

348 Taxes due to a municipality

- (a) are an amount owing to the municipality,
- (b) are recoverable as a debt due to the municipality,
- (c) take priority over the claims of every person except the Crown, and
- (d) are a special lien
 - (i) on land and any improvements to the land, if the tax is a property tax, a community revitalization levy, a special tax, a local improvement tax or a community aggregate payment levy, or
 - (ii) on goods, if the tax is a business tax, a community revitalization levy, a well drilling equipment tax, a community aggregate payment levy or a property tax imposed in respect of a designated manufactured home in a manufactured home community.

RSA 2000 cM-26 s348:2005 c14 s12

Fire insurance proceeds

349(1) Taxes that have been imposed in respect of improvements are a first charge on any money payable under a fire insurance policy for loss or damage to those improvements.

(2) Taxes that have been imposed in respect of a business are a first charge on any money payable under a fire insurance policy for loss or damage to any personal property

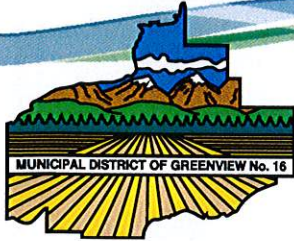
- (a) that is located on the premises occupied for the purposes of the business, and
- (b) that is used in connection with the business and belongs to the taxpayer.

1994 cM-26.1 s349

Tax certificates

350 On request, a designated officer must issue a tax certificate showing

- (a) the amount of taxes imposed in the year in respect of the property or business specified on the certificate and the amount of taxes owing, and



BYLAW NO. 17-780 of the Municipal District of Greenview No. 16

A BYLAW TO AUTHORIZE THE RATES OF TAXATION TO BE LEVIED AGAINST ASSESSABLE PROPERTY WITHIN THE MUNICIPAL DISTRICT OF GREENVIEW NO. 16 FOR THE 2017 TAXATION YEAR

Whereas, the Municipal District of Greenview No. 16 has prepared and adopted detailed estimates of the municipal revenues and expenditures as required, at the council meeting held on December 13, 2016 ; and

Whereas, the estimated municipal expenditures and transfers set out in the budget for the Municipal District of Greenview No.16 for 2017 total \$ 161,322,650; and

Whereas, the estimated municipal revenues and transfers from all sources other than taxation is estimated at \$65,519,435 and the balance of \$95,803,215 is to be raised by general municipal taxation; and

Whereas, the requisitions are:

Alberta School Foundation Fund (ASFF)	
Residential/Farmland	1,611,889
Non-residential	22,640,659
Opted Out School Boards	
Residential/Farmland	61,185
Non-residential	<u>2,977</u>
Total School Requisitions	24,316,710
Requisition Allowance MGA(359(2))	100,000
Seniors Foundation	1,122,875

Whereas, the Council of the Municipal District of Greenview No.16 is required each year to levy on the assessed value of all property, tax rates sufficient to meet the estimated expenditures and the requisitions; and

Whereas, the Council is authorized to classify assessed property, and to establish different rates of taxation in respect to each class of property, subject to the Municipal Government Act, Chapter M-26, Revised Statutes of Alberta, 2000; and

Whereas, the assessed value of all property in the Municipal District of Greenview No.16 as shown on the assessment roll is:

	<u>Assessment</u>
Residential	640,457,400
Non-residential	5,567,591,680
Farmland	56,650,180
Machinery and equipment	<u>3,752,027,650</u>
	10,016,726,910

NOW THEREFORE under the authority of the Municipal Government Act, the Council of the Municipal District of Greenview No. 16, in the Province of Alberta, enacts as follows:

1. That the Chief Administrative Officer is hereby authorized to levy the following rates of taxation on the assessed value of all property as shown on the assessment roll of the Municipal District of Greenview No.16:

	Tax Levy	Assessment	Tax Rate
General Municipal			
Residential/Farmland	1,882,191	697,107,580	2.7000
Non-Residential	72,953,980	9,319,619,330	7.8280
ASFF			
Residential/Farmland	1,611,889	672,292,499	2.3976
Non-residential	22,640,659	5,367,247,289	4.2183
Opted-Out School Boards			
Residential/Farmland	61,185	25,519,440	2.3976
Non-residential	2,977	705,648	4.2183
Requisition Allowance	100,000	6,177,636,460	0.0162
Seniors Foundation	1,122,875	10,016,726,910	0.1121

2. The minimum amount payable as property tax for general municipal purposes shall be \$20.00.
 - a) Non-Residential Municipal taxes are due and payable on June 30th.
 - b) Residential/Farmland Municipal taxes are due and payable on November 15th.
3. In the event of any current taxes remaining unpaid for Non-Residential after June 30th of the current year, there shall be levied a penalty of 8%.
4. In the event of any current taxes remaining unpaid for Residential/Farmland after November 15th of the current year, there shall be levied a penalty of 8%.
 - a) In the event of any of taxes of Non-Residential and Residential/Farmland remaining unpaid after December 31st, in the current year there shall be levied a penalty of 10% on January 1st
 - b) In the event of any arrears of taxes of Non-Residential and Residential/Farmland remaining unpaid after December 31st, in the succeeding year, there shall be levied a penalty of 18% on January 1st, and in each succeeding year thereafter, so long as the taxes remain unpaid.
5. If any portion of this bylaw is declared invalid by a court of competent jurisdiction, then the invalid portion must be severed and the remainder of the bylaw is deemed valid.

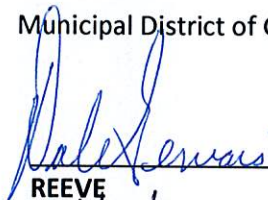
6. That this bylaw shall take effect on the date of the third and final reading.

Read a first time on this 28th day of March, 2017.

Read a second time on this 11 day of April, 2017.

Read a third time and passed on this 11 day of April, 2017.

Municipal District of Greenview No. 16



REEVE



CHIEF ADMINISTRATIVE OFFICER



Manager's Report

Function: Infrastructure & Planning

Submitted by: Grant Gyurkovits, General Manager Infrastructure & Planning

Date: 11/30/2017

General Manager, Infrastructure & Planning, Grant Gyurkovits

- Departmental budget review
- Fall AMSA Conference
- Council preparation
- Policy review
- Oil field review and responses

Manager Construction & Maintenance, Kevin Sklapsky

- The roadside turnouts at km 13 & 14 on the Forestry Trunk Road have new garbage bins installed, with the turnouts being used a lot by the road users who we are hearing appreciate them for a place to stop and rest, stage hauls and rig moves etc.
- The Old High Prairie Road sub-grade preparation project has been completed and a Conditional Construction Completion Certificate (CCCC) will be issued to the contractor.
- Drainage Channel field inspections have been completed, the reports for each will be completed and sent in by consultant.
- Attend fall AMSA conference.
- Budget planning and presentation is ongoing.
- Range Road 224 (NE 20-66-22-W5) residential access has been completed this fall with some minor clean up and trimming work to be completed in the spring of 2018.
- Range Road 224 (NE17-71-22-W5) residential access has been put on hold by applicant.
- Range Road 60A (NE-2-69-6-W6) residential access road is on hold until alignment options can be reviewed and administration intends on holding an open house to go over options and recommendations to be able to construct a new road on Government Road Allowance verses roads

constructed on private land. The applicants have been kept in the loop and understands the issues and is agrees with the process.

- Range Road 253 (NE16-70-25-W5) farmland access road has been completed.
- Ongoing work with Gordey Drainage contractor to work on resolving the claim.
- Currently working on 3 bridge file assessments (BF78838 SW 26-69-22-W5), (BF76768 SW3-67-23-W5), (BF75356 SE4-71-24-W5) to see what level of repair is required at these sites.
- Currently have a traffic count program being completed throughout Greenview.
- The new approach program has completed 33 approaches to date.
- Biqu (Eric) Fu resigned from the Engineering Technologist position.
- Rick Webber, Construction & Maintenance Co-ordinator (Central) position started November 27th.

Manager Operation, Gord Meaney

Light Truck Auction

Three companies were approached regarding their commissions, reserve policies and expected prices per vehicle.

Company	Commission	Reserve price	Comments
Osman Auction	\$400 per unit	We can set a reserve price with no penalties if the trucks does not sell.	Awarded. The commission will be \$2,000
Progressive Auction	10%	There is a charge of \$950 per unit that does not sell.	If we get our reserved prices the commission would be \$8,700
Ritchie Brothers Auction	11%	There is a \$300 per unit charge to put on reserve.	If we get our reserve prices the commission would be \$9,570

East Sector

- Installed culverts at Twp. 711 West of Hwy. 49, Twp. 714/RR 211.
- Repaired culvert at Twp. 734/ North of RR 210.
- Set up new site for South grader beat.
- Re-gravelled Twp. 710 West of RR 264, RR 261 South of Twp. 713, Twp. 702 East of RR 222, Twp. 694/RR 200 and RR 264 South of Twp. 705.
- Hauled winter sand then mixed with salt and stored in the salt/sand shed.
- Mowers working in Sunset House and New Fish Creek areas.
- Mowers, graders and plow trucks are now ready for the winter season.
- The ditching program for this year has been completed.
- Spoke to Jeremy Walker of Devco regarding the Railrock Pit. There has been no decision on whether they are selling, expanding or extending their contract with Greenview. They will hold a meeting with us in the near future.

- Installed block barricade at Swan Lake.

West Sector

- Installed culverts at Twp. 692 West of Hwy. 666, RR 64A North of Hwy. 666, RR 22 South of Hwy. 43, Goodwin Water Point Access RR 15 and RR 260 North of Twp. 752.
- Additional calcium flake was applied on Twp. 690 West of Hwy. 40 to Weyerhaeuser Road.
- Brushing and logging on SML 980119 was completed.
- RR 11 survey was completed and boundaries staked out for brush removal going towards the DeBolt Transfer Station. Brushing will be completed in December.
- Ditching, culvert clean-out and replacement has been completed in DeBolt for this year.
- Re-gravelled RR 83 North of Hwy. 666 as well as the Transfer Stations in Grovedale and DeBolt.
- Hauled winter sand then mixed with salt and stored in the salt/sand shed.
- Pot hole patching with cold mix has been ongoing on Greenview's portion of Hwy. 666.
- Corrected slides on TWP. 692 on the West end.
- Made four trips for Ledcor on Hwy 666 in the month of November for a total of 25 hours and 134 tonnes of sand/salt mix.
- Brushing on the West side of Twp. 11 heading towards the DeBolt Transfer Station will be completed by the end of the year.
- Ledcor billings for snow plowing/ sanding services on Hwy 666 in November was 29 hours with 157 tonnes of sand/salt mix. This entailed 8 callouts in total.

Shop

- Five light trucks are ready to go to auction.
- One student from Hillside Junior/Senior High has been hired to relieve the shop of personnel sick leave. Another student had been placed in the same program but declined the position after one day.
- Made several trips to Grovedale to do services on fleet vehicles and a fire truck.

Manager Environmental Services, Gary Couch

Water

- The New Ridgevalley Water Plant is commissioned and working great. The Crooked Creek waterpoint is also now supplied by reverse osmosis treated water from Ridgevalley.
- Exploring locations for the new Grovedale/ Landry Heights water treatment plant. Preliminary work has begun on the Grovedale and Landry Heights water distribution system as well.
- Reviewing annual expenditures and revenues in the department along with finalizing of 2018 thru to 2020 operational budget.
- Putting a plan together for the bottled water delivery program proposed for Grande Cache area residents.

Wastewater

- Investigating the floating liner issue at the Grovedale lagoon storage cell.
- Installation of cameras at the Sturgeon lagoon site and some prep work towards the lagoon expansion project has started.
- Researched sewage hauling and disposal practices and rates in Greenview.
- The Industrial lagoon is substantially complete and the Septic Receiving Station is progressing well.

Solid Waste

- The transfer stations are running well with fewer concerns being expressed by staff and residents.
- The metal recycler has been plagued by problems and this has been a bit frustrating but they are back on site picking up metals.
- Recycled tires are being cleared at the transfer sites that areas are becoming full.
- One remaining “Take It or Leave It “building remains to be delivered to Sweathouse.
- The last of the new fence lines have been cleaned to allow for the new fencing to be completed.
- The Greenview Regional Waste Commission is about to undergo some changes as we bring on an additional staff to assist with a number of area from day to day requirements to annual reports and beyond.

Manager Planning & Development, Sally Rosson

- Draft Grovedale Area Structure Plan - minor changes have been made to the draft. A request for consideration was presented to Council at their November 27 meeting. The pros and cons to installing water to the properties in Hamlet of Landry Heights will be identified and presented to the residents of Landry Heights.
- Draft Land Use Bylaw - Information Session and formal presentation was held on November 27 commencing at 7 p.m. at the Sturgeon Heights Hall. There were nearly 300 notification letters mailed to area residents. The presentation clearly explained the current Country Residential Two (CR-2) zoning and the proposed Country Conservation Residential (CCR) zoning and describe changes made to the draft Land Use Bylaw since the Public Hearing held on August 22, 2017. After the presentation, attendees had an opportunity to voice their questions and comments directly with staff. A Comment Sheet was available for those who do not wish to formally speak in public and also published on Greenview’s Website. Open House was well received with over 70 residents in attendance. We will be providing Council with a summary of the comments at a later date.
- Monitoring continues to ensure no commercial development activity takes place on the Court Order property in Grovedale.
- Dragos Energy Corp – The Development Agreement has been signed and will be registered against the lands. Dragos have advised that development on leased site has commenced.
- Monitoring non-compliant parking of Recreational Vehicle (RV) units on properties in the Swan Lake and Sturgeon Lake area is ongoing. RV units have been removed from a number of the lots as the properties were non-compliant with Greenview’s current Land Use Bylaw. Non-compliances were

due to density requirements of the Sturgeon Lake Area Structure Plan, or the recreational use not complying with the current zoning of the Land Use Bylaw.

- Staff will be working on follow-up renewals for Business Licenses prior to Year End.
- Year End Planning & Development Activity Summary will be forthcoming at a January 2018 Council Meeting.
- Preparation is underway on the Request for Proposal and Terms of Reference for the two year review of the Valleyview Inter-municipal Development Plan to commence in 2018.
- The following information provides a breakdown of the new applications we received in the various development categories for the past two months that are shown in the chart below:

Two Month Summary of Activity 2017		
TYPE OF PLANNING & DEVELOPMENT ACTIVITY AND NUMBER OF APPLICATIONS:	OCTOBER	NOVEMBER
BUSINESS LICENSES:	None	1
DEVELOPMENT PERMIT APPLICATIONS:	30	29
LEASE REFERRALS:	3	4
LAND USE AMENDMENTS (RE-DESIGNATION):	None	1
SUBDIVISION APPLICATIONS:	1	2
APPROACH APPLICATIONS:	12	2



Manager's Report

Function: Community Services

Submitted by: Dennis Mueller, General Manager

Date: 11/30/2017

General Manager Community Services, Dennis Mueller

The construction of the multiplex is scheduled to be completed December 9th with the official opening planned for the near future. The groups that participated in the Greenview Regional Multiplex donation fundraising campaign will be recognized and presented with their twenty-five percent (25%) contribution during the ribbon cutting ceremony.

The 2018 grant applications will be presented at the December 18th Committee of the Whole Meeting with final review scheduled for the January 8th Council Meeting.

Legal counsel has been initiated to assist with the proceedings of purchasing the Grovedale land to be held in trust for future seniors' housing.

Agricultural Services Manager, Quentin Bochar

Pest Management Program

Clubroot is a disease of Canola that can have a drastic impact on Canola yields. The Agriculture Department surveyed approximately 200 fields during late summer and fall inspection season. From the 200 inspections; fourteen (14) suspect fields were identified that exhibited some type of galls. These fields are located within the Sunset House area in Townships 71-20-W5, 70-20-W5, and 70-19-W5. Samples were collected and sent to an accredited laboratory for DNA analysis. Five of these samples came back positive for clubroot. Agricultural Services has notified the landowners and renters that testing confirmed clubroot DNA presence in their fields. They have also received a Clubroot of Canola information package that includes information on clubroot, clubroot sampling protocol, and a copy of the Alberta Clubroot Management Plan.

A Clubroot of Canola policy was presented to the Board at the Agriculture Service Board (ASB) meeting held on November 22nd, 2017. The ASB recommended that the policy, as amended, be

forwarded to the Policy Review Committee and Council. The draft policy enforcement measures are currently being reviewed by legal counsel. Agriculture Services is also working with Planning and Development to create a map. Additionally, FOIP and other legal requirements will be considered.

The Alberta Clubroot Management Plan recommends that growers use the traditional crop rotation for canola of 1 in 4 years and to use Clubroot resistant varieties. Although crop rotation will not prevent introduction of clubroot to clean fields; the practice will reduce subsequent disease buildup and severity and other diseases.

Agriculture Services will also be hosting two clubroot meetings on January 23rd, 2017 at DeBolt and Valleyview. The meetings are organized in partnership with SARDA, Alberta Agriculture and Forestry, and the Canola Council of Canada. For more information please look at the web site or other social media.

Problem Wildlife

Agriculture Services will be presenting a Predator Calling Workshop in Valleyview on December 15th, 2017. Please check Greenview's website and other social media for further information.

Economic Development Officer, Kevin Keller

New Chief Administrative Officer for the Town of Grande Cache

A formal introduction to new CAO took place on November 7th 2017 in Grande Cache. Discussion was focused on upcoming economic development and tourism initiatives for the western region of Greenview with emphasis on areas where collaboration with the Town may be possible and not lead to duplication of initiatives.

Grovedale Electronic Sign

The digital sign has been shipped by manufacturer. Base construction and Internet connection should be completed by November 30th. Installation still on target and expected to be completed by mid-January 2018.

Van Horne Institute

The Van Horne Institute and SideGroup are leading a project to study the economic potential and benefits of adding containerization of commodities to CN Rail services within the County of Grande Prairie and Tri-Municipal Industrial Partnership areas. An update will be provided in January 2018.

Canadian Death Race

Administration met with new operator of the Death Race franchise on November 13th and on November 20th. Meetings focused on developing a long-term relationship/partnership in projects that can benefit all parties. This includes potential trail signage, event sponsorship and joint/collaborative marketing of the Grande Cache Region and the Canadian Death Race.

Green View Family and Community Support Services (FCSS) Manager, Lisa Hannaford

The annual Family and Community Support Services Association of Alberta (FCSSAA) conference will be held at the Fantasyland Hotel in Edmonton from November 8th to November 10th.

Green View FCSS, in partnership with Peace Area Counselling and Education (PACE), started a 15-week Intergenerational Healing Parenting Program on October 19th. This partnership is also sponsoring a 17-week Caring Dads Program that started on November 8th aimed at men who are at risk of abusing their children or spouse.

The Balance Program is a therapeutic yoga program offered to people unable to join a regular yoga class. Due to an overwhelming response from participants, Green View FCSS will extend the program until Christmas. As many as 20 residents participate in the Balance Program held at the Community Resource Center in Valleyview. This program is also offered in DeBolt.

Northern Gateway School Division hosted a mental health day on October 24th, featuring three guest speakers. Green View FCSS contributed \$3,000.00 to help with costs of speakers.

Green View FCSS has once again been approached by Northern Lakes College to accept a practicum student from the Social Work Program. The student will fulfill 2 weeks in November, followed by an 8-week period in the spring of 2018.

Initial discussions with outreach staff from Odyssey House, women's shelter in Grande Prairie, have taken place to determine how we can collaborate to better serve clients in Greenview.

Protective Services Manager, Jeff Francis

STARS Grande Prairie Base Manager recommended to have the DeBolt and Grovedale heliports registered with Transport Canada. STARS is very excited to have these two heliports located in their flight paths as they often need to find a place to land due to weather or pilots timing out. All emergency services will be able to land at the sites once the heliports registration has been approved by Transport Canada.

Protective Services has received the Final Inspection Report of the DeBolt and Grovedale Public Services Buildings. The two main deficiencies are lobby area linoleum floors and the ponds. The linoleum floors are on warranty and will be corrected (scratches, bubbles, dimples, etc.) and the ponds will be finished off. All deficiencies were expected to be completed by November 1st, 2017, weather permitting. The final inspection is being scheduled for the second week in December.

Enhanced Policing Positions

Council directed Administration to apply for an enhanced policing position for the Grovedale Area. The letter to the Minister of Justice and Solicitor General, signed by Reeve Gervais, has been submitted earlier this month.

Valleyview enhanced policing position has received his transfer and last day of work in Valleyview will be December 15th 2017. Staff Sargent Respet is hoping to have another experienced member assigned to this position in the spring of 2018.

Emergency Management,

During the past six months, Alberta Emergency Management Agency (AEMA) has partnered with the Northwest Region to deliver a pilot project aimed at creating a credible, capable, and confident Regional Emergency Coordination Centre (ECC) Support Team able to deploy support to communities in need of assistance. This effort commenced in March 2017 with the delivery of the first block of a three-block training program.

Block 1 was focused on improving participants understanding of the various Incident Command System (ICS) units, the responsibilities of unit leaders, and a detailed review of all ICS forms.

Block 2 delivered a functional collective training exercise conducted over two-days in June, aimed at practicing and refining ICS section processes and procedures. The pilot project culminated the week of November 6th to 8th with the delivery of Block 3, a two-part Regional ECC Support Team exercise.

Block 3 was a great success as the culmination of a six-month progressive training venture. Day One of Block 3 presented the Team with a scenario where a large wildfire had impacted the Town of Wembley. This 'warm-up' exercise allowed the team an opportunity to refresh their skills and confirm their ICS organization before launching into the full exercise. Days two and three saw the Regional ECC Support Team presented with a new and more dramatic challenge, responding to a severe windstorm that had impacted the Town of Grande Cache, causing significant damage and a multi-day winter power outage.

AEMA personnel facilitated Block 3 training and ICS specialists from Canada Task Force 2 acted as mentors for participants. The Regional ECC Support Team had personnel present from the County of Grande Prairie, the City of Grande Prairie, Northern Sunrise County, the Town of High Level, Birch Hills County, Saddle Hills County, Northern Sunrise County, the MD of Smoky River, the Town of Peace River, the Town of Grimshaw, and Greenview

This pilot project has achieved its intended objective with the delivery of a capable Regional ECC Support Team for deployment in the Northwest Region and, if necessary, anywhere else in the province. AEMA is currently also delivering this three-block program to a similar team in Central Region.

Health & Safety

Work will continue with field operations to complete site inspections and site hazard identification. Processes for inspections and site hazard assessments encourage staff to increase awareness of hazards and to ensure controls are in place. Documentation of these activities support the annual certificate of recognition (COR) requirements while achieving continuous improvement of safety programs at Greenview.

The Alberta Municipal Health and Safety Association (AMHSA) has completed the quality review of our COR audit. The audit findings included excellent reviews for Greenview's efforts in detailed safe work procedures, job hazard assessments, strengthening an open door policy for reporting, providing training and showing our commitment to health and safety. Greenview was again successful in achieving continuous improvement with a passing score of 83 percent. During the closing meeting, the auditor stated that Greenview should be proud of the excellent reviews as they are not readily achieved by other municipalities.

The Health and Safety Committee will review each of the recommendations contained in the audit report and develop an action plan to further strengthen the program. The action plan is to be implemented for the 2018 year.

Recreation Services Manager, Stacey Wabick

Johnson Park



Johnson Park developments continue with plans to build an outdoor recreation area along the Goose River located approximately 10 kilometers southeast of Valleyview off of the Little Smoky Road.

The plan for this site includes the creation of the park's infrastructure with the establishment of an access road, two parking areas and walking trails leading to two different beach areas where day use sites will be created with picnic tables and fire pits. Also in progress is the building of a perimeter fence and access gates and the installation of a bathroom, garbage facilities and signage. Formal opening of this site is anticipated to be in the spring of 2018.

Grande Cache Lake Day Use Area

The Grande Cache Lake Day Use Area is an extremely popular location for travelers looking to take a break or for area residents to spend a day in the outdoors. The site's popularity continues throughout winter as a focal point for ice fishermen. In an effort to provide good service to visitors, Administration has arranged for snow removal for lake access and to keep the bathroom opened and cleaned throughout winter.

In addition, improvements such as the barrier fence replacement and new signage installation continues. Once this is complete, all of the Grande Cache Lake site upgrades that were identified will be complete.

Kakwa Wildland Park Access

Access to the Kakwa Wildland Park continues to be a focal project for Administration as per direction through the 2017 Approved Budget. Greenview has partnered with the Swan City Snowmobile Club to coordinate the work required for road upgrades, new bathrooms and way finding signage. Work completed to date includes the prime gravel haul for road upgrades and grading from kilometer 114 to the staging area parking lot in Lick Creek.

In addition, vault style tanks for the new bathrooms have arrived and arrangements are being made for their installation.

Sasquatch & Partners Initiative



Enjoying Greenview's beautiful and abundant natural landscapes are common place for residents and visitors and the Sasquatch & Partners Initiative reminds them to do so in a safe and environmentally sound manner. The 2017 signage program will be complete with the installation of one more highway sign near Grande Cache.

Large highway signs are located at kilometer 3 on the Two Lakes Road, Sherman Meadows, Highway 40 at the Grovedale Fish Pond, near Greenview's boundary on Highway 43 between Fox Creek and Whitecourt, and at kilometer 8 on the Forestry Trunk Road.

In addition, four different types of smaller signs have been placed throughout Greenview in areas where recreation may be unsafe such as near industrial activity or near environmentally sensitive areas. It is important to note that the program is not a regulatory one, but rather intended to remind recreationists to use good judgement.

Swan Lake Campground



incurred moving concrete barriers twice a year.

As summer ends the focus at Swan Lake begins to shift from camping and fishing to ice fishing and the Alberta Conservation Association has once again installed 10 lake aerators in front of the dock and boat launch area. Administration usually barricades off the entrance with concrete barriers in an effort to keep visitors from driving from the boat launch onto the ice in close proximity to the aerators. However, this fall, Administration has installed an access gate that will ultimately provide more convenient control of the area while minimizing long-term costs



MUNICIPAL DISTRICT OF GREENVIEW No. 16

Manager's Report

Function: Corporate Services

Submitted by: Rosemary Offrey, General Manager Corporate Services

Date: 11/30/2017

General Manager Corporate Services, Rosemary Offrey

November began with Orientation for Council with guest speaker George Cuff at the Memorial Hall, which I found quite interesting. Donna Ducharme and I worked on the Power Point presentation to inform Council what Corporate Services entails in a nut shell.

I completed Module #6 for my CMML and received my certificate! Performance Appraisals are due next month.

The budget presentations held on November 30th and December 1st went well, Council made a number of changes which will be reflected in the revised consolidated budget. Which we hope will receive final approval during the December 11th regular Council meeting.

As per Council's direction when discussing Councillor Delorme's cell phone booster, Administration was directed to make changes to the policy to eliminate the need for Councillors to wait for permission from their peers to be issued digital communication tools that fit their need. As such, Administration has arranged an option for cell phone capabilities for Councillor Atkin that are not within Policy 1019.

Just as an FYI – regarding the lunch we had ordered from KC Lau on Friday, we received a Fax Monday morning, apologizing for not being open, they were understaffed due to flu-like illnesses.

The Assessment Services contract was signed by the Reeve and CAO and mailed to Accurate Assessment Group.

This year's annual Christmas Luncheon will be prepared by CAO & Corporate Services and it is being held on December 20th.

Finance & Administration Manager, Donna Ducharme

Donna was in attendance for the budget presentations to Council on November 30th & December 1st, she also presented portions of the budget to Council. This month Performance Appraisals were due, so she spent a great portion of her days completing those. Then of course, any issues with insurance for the organization, making sure all areas run smoothly and month end.

Human Resources (Recruitment), Donna May

Positions filled since last report; 1) Utility Operator, 2) Greenview Regional Waste Labourer 3) Construction and Maintenance Coordinator.

Open Competitions; 1) Communications Specialist.

Unfortunately, there have been two resignations since last report – 1) Communications Specialist 2) Engineering Technologist.

Information Systems, Shane Goalder

Shane created new users for the Construction and Maintenance Coordinator, Utilities Operator and GRWMC Labourer. He provided audio video support for George Cuff at the Municipal Governance Seminar, as well as the FCSS Breakfast for the Guys event.

The installation of new equipment purchased as per the 2017 spending budget continues. Along with any and all other IT support tasks that are required and requested.



CAO's Report

Function: CAO

Date: December 11th, 2017

Submitted by: Mike Haugen

Municipal Intern 2018/2019

As per correspondence from the Province, Greenview has again been selected to host a Municipal Intern as part of the 2018/2019 program. In the upcoming year the intern will be part of the Finance stream. This differs from previous interns that Greenview has hosted in that the bulk of the program will take place within Corporate Services.

Budget Preparations

Much of staff's time since the last report has been spent preparing the 2018-2020 Operating and Capital Budget.

TMIP

The Tri Municipal Industrial Partnership is planning one more meeting prior to the end of the year. To this end I have met with the City of Grande Prairie to review their concerns regarding the proposed agreement and am working with legal counsels to have the agreement readied for Committee, and ultimately Council, approval.

Upcoming Dates:

IAP2 Training

January 31st

AAMDC Spring Convention

March 19th - 21st