

# 2014 Budget

Municipal District of Greenview No.16



Greenview, Alberta, Canada  
*A great place to live, work and play.*

[www.mdgreenview.ab.ca](http://www.mdgreenview.ab.ca)





## Vision Statement

*Family focussed with unlimited opportunities to achieve the important things in life.*

## Mission Statement

*Providing strong, transparent leadership and quality services that are responsive to our communities' needs.*

In this Strategic Directions Plan, Council has provided a number of Strategic Statements which represent a target of the organization over a 10, 20, or 30 year timeframe. Each Strategic Statement is supported by Goals which represent a course of action to be undertaken over the next 4 years. Goals have not been prioritized and each has equal status. This Plan will be implemented using other strategic plans, statutory plans, department business plans, and the annual operating and capital budgets.

This Plan is not intended to speak about all the services provided by Greenview and those services not mentioned will continue with the normal annual review and analysis provided by the budget process, plus the review of input from electors, residents, and businesses.






# Foreword

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Greenview's revenue comes primarily from our ratepayers, which include our citizens and major industries such as forestry, oil and gas, tourism, mining and agriculture. These individuals and organizations are also the primary users of Greenview's programs and services, deriving benefit from the expenditures within Budget 2014.

This document outlines the information that Council has considered in adopting Greenview's Capital and Operating Budgets for the 2014 fiscal year. The revenues and expenditures are reflective of decisions that Council has made to maintain existing infrastructure, further develop our roads and facilities, and support our urban partners.

This document is a comprehensive source of information which outlines how Greenview is raising revenue and how those funds are being spent to provide services and infrastructure for our ratepayers now and into the future.



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# Executive Summary

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Overall, the 2014 Budget sustains the strong financial position of the Municipal District of Greenview.

## Revenues

Tax revenue for 2014 is expected to be 17.3% above tax revenue received in 2013. This increase is primarily due to the significant increase in assessment as a result of the activity in the oil and gas industry within the municipality. 2014 will see an increase of 0.2191 to the mil rates for Farm/Residential, along with an increase of 0.50 to the mil rates for the Non-Residential. The overall Assessment Value increased by 9.7%.

## Expenditures

Operating expenses are increasing by \$7.03 million for 2014. This increase is mostly due to various services enhancements for ratepayers.

Although there are many small increases and decreases in expenses the following indicates the significant consolidated changes in various categories of the 2014 budget:

- Increase of \$168,260 in Protective Services
- Increase of \$80,933 in funding to Family and Community Support Services
- Increase of \$209,052 in Agricultural Services
- Increase of \$434,145 in Engineering Services
- Increase of \$300,824 in Facilities
- Increase of \$4,637,115 in Operational Services (primarily road maintenance)
- Increase of \$571,104 in Planning and Development



# Message from the Reeve

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I am pleased to present Greenview's 2014 Budget on behalf of Council. This document builds on the work that has been done in recent years to increase transparency of the budgeting process for our residents and ratepayers. We are investing in projects that are important to our residents and building safe, sustainable communities.

This budget reflects the infrastructure, programs and services that Greenview residents want and use every day. Council has established priorities within our 2014 Strategic Directions Plan which inform the decisions that have been made regarding how our revenue is spent. To ensure our municipality remains competitive, we have made modest increases in the property tax rate and business tax rate. These rates continue to be below average when compared to other municipalities in the region.

Both residential and industrial ratepayers will benefit from our ongoing commitment to build and maintain infrastructure. Significant projects that are funded in 2014 include paving the Little Smoky Road at a cost of \$7.5 million, and re-grades of existing roads: 11 Mile Road (Range Road 203/202) \$4.5 million; Forestry Trunk Road Stabilization \$4.98 million; and Goodwin Road \$6.88 million. We are planning for the development of future infrastructure projects with \$1.22 million allocated for preliminary engineering of road construction, bridges and drainage. The 2014 Budget also contains \$1.62 million for upgrading the water points at New Fish Creek, Sunset House, and Sweathouse.

Agriculture is one of the most important economic activities in Greenview. To encourage a strong, viable and diversified agriculture sector we continue to invest in the Agricultural Services Board through programs like their Equipment Rental Pool, where we have allocated \$329,500 for equipment additions and replacements.

Our residents' safety is a top priority, so we are dedicating \$10.59 million to Greenview's Protective Services. This funding is for rebuilding the DeBolt and Grovedale Fire Halls, and replacing or upgrading equipment for volunteer fire fighters throughout the municipality.

Working with our urban partners to support their community goals, we are investing \$6 million in the Community Development Fund. The Towns of Valleyview, Fox Creek, and Grande Cache will each receive \$2 million of this funding.

Recreational opportunities are key to building community and encouraging those drawn by our strong economy to bring their families and call Greenview home. Beginning with \$15 million in 2014, we intend to invest \$25 million over the next two years in the construction of the Valleyview Multiplex. These funds are contingent upon an indoor pool being built as part of the project, and financial and management agreements being reached with the Town of Valleyview.

This is a time of unlimited opportunity for Greenview as we are building the long-term sustainability of our economy and our communities. I look forward to the outcome of the new and ongoing projects and services detailed within the 2014 Budget. Together with Council and Administration, I will continue to demonstrate that our ratepayers' funds are well invested in Greenview's future.

Dale Gervais  
Reeve



# Message from the CAO

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Greenview's 2014 Budget represents a continued focus on growth and investment in community. Administration has followed the direction set by Council with the intent of meeting the service demands of our many diverse ratepayers. This includes providing efficient services in the present as well as planning and preparing for future growth and future ratepayers, both people and businesses, who will call Greenview home.

Revenue from industry remains strong and is projected to do so for at least the short-term future. As a strong economic climate provides people with a livelihood and additional business and recreational opportunities, the 2014 Budget places an emphasis on capital works that will facilitate industry movement and growth. This includes the upgrading and maintenance of several roads including the Forestry Trunk Road.

Recognizing that industry also has a large impact on the local service centres of Grande Cache, Fox Creek, and Valleyview, the 2014 Budget continues Greenview's support of the Towns through the Community Development Initiative. This funding helps to ensure that the Towns are also receiving a portion of industry revenue to help deal with the additional burdens placed upon them. This is a reflection of Council's desire to be a municipal leader.

Investment in community is also a theme of the 2014 Budget. In addition to the maintenance of existing infrastructure; Administration has followed Council's direction and included funding for items like fire halls, fire equipment, water/wastewater systems and recreational facilities. Specific items include fire halls in DeBolt and Grovedale, arena upgrades in Grovedale, and a shared cost recreation multiplex in Valleyview.

Accompanying hard infrastructure are a number of other projects that provide direction and planning for Greenview's future. This includes projects like review and development of statutory planning documents such as the Municipal Development Plan and various Area Structure Plans that guide growth within Greenview.

Council and Administration also recognize the importance of Agriculture. The 2014 Budget includes additions and replacements of many pieces of equipment available for rent through Agricultural Services as well as funding to various agencies and groups that support and enhance agriculture. Many Greenview programs such as weed and pest control fall into this area.

Through the 2014 Budget process Council has provided leadership and direction regarding the services to be provided to the ratepayers of Greenview. The 2014 Budget reflects that direction and Council's desire to deliver services for the enrichment of Greenview, both present and future.

Mike Haugen  
CAO



# Message from Corporate Services

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The development of the Municipal District of Greenview's Operating and Capital Budget is a vital challenge that is addressed by Council and Administration annually.

The budget process begins when Council incorporates the Community's vision into our Strategic Directions Plan. Greenview's Administration uses the Plan to guide the development of the Annual Operating and Capital Budget.

Greenview's overall 2014 budget expenditures are \$133,868,001. Revenue from property tax is expected to be \$71,828,755, with \$14,338,300 raised from user fees, rental fees, etc. and the remainder of \$47,700,946 coming from municipal reserves.

To assist with funding the 2014 expenditures, Council approved a 0.2191 increase in the tax rate for residential and farmland properties, bringing the 2014 tax rate to 2.7 mils. In addition; industrial, commercial, and linear properties increased by 0.5 mil rate to 8.4780 mils.

Our 2014 Mission Statement "Providing strong, transparent leadership and quality services that are responsive to our communities' needs" is reaffirmed by Council's approval of our 2014 Budget, ongoing public live video streaming of all Council Meetings, and the extra detail included in the Capital Budget Project Data and Service Enhancement Forms (Appendix II).

To summarize, the final budget document compliments the outstanding teamwork witnessed during the 2014 budget process.

Thank you, Team Greenview!

Rosemary Offrey  
General Manager, Corporate Services



# 2014 Budget Summary

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	2014 BUDGET
<b>NET REVENUES</b>	
TOTAL TAX, GRANT AND GENERAL REVENUES	(\$107,188,628)
LESS REQUISITIONS - NON MUNICIPAL	\$21,021,573
<b>TOTAL NET REVENUES</b>	<b>(\$86,167,055)</b>
<b>NET OPERATIONAL EXPENDITURES</b>	
TOTAL COUNCIL	\$781,500
TOTAL CAO & CORPORATE SERVICE	\$5,816,044
TOTAL COMMUNITY SERVICES	\$12,119,205
TOTAL INFRASTRUCTURE AND PLANNING	\$22,555,845
<b>TOTAL NET OPERATIONAL EXPENDITURES</b>	<b>\$41,272,594</b>
<b>CONTINGENCY</b>	<b>\$2,488,985</b>
<b>OPERATING SURPLUS</b>	<b>(\$42,405,476)</b>
<b>CAPITAL EXPENDITURES</b>	
TOTAL CAO & CORPORATE SERVICE	\$328,324
TOTAL COMMUNITY SERVICES	\$28,114,792
TOTAL INFRASTRUCTURE AND PLANNING	\$61,663,306
<b>TOTAL CAPITAL EXPENDITURES</b>	<b>\$90,106,422</b>
<b>REQUIRED CAPITAL CONTRIBUTION FROM RESERVES</b>	
Capital Project Carryover	\$28,881,378
Capital Infrastructure Reserve	\$18,819,568
<b>Total from Reserves</b>	<b>\$47,700,946</b>

NOTE: All operational expenditures are net of departmental revenues and do not include non-cash depreciation amounts. Net revenues include government transfers for capital projects.





# Capital Expenditure 2014

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A summary of capital expenditures is provided on the following pages. These expenditures support projects that add fixed assets to the Municipal Tangible Capital Assets. The project detail is a listing of each project and the budgeted cost. The project detail is supported by a project form in Appendix II which will describe the project and indicate how it fits into Council's Strategic Directions. Also in this section is the project funding table which indicates the funding source.

Tangible Capital Assets are non-financial assets having physical substance that:

- are used on a continuous basis by the Municipal District of Greenview;
- have useful economic lives extending beyond one year; and
- are not for resale in the ordinary course of operations.

Items are considered a capital expenditure if the cost is above the capitalization thresholds as outlined in Greenview's Tangible Capital Asset Procedure.

## Amortization

In 2009 the Municipal District of Greenview began to include amortization charges in the financial statements. This change incorporates new Public Sector Accounting Board (PSAB) reporting standards which became effective in 2009. Prior to 2009, capital expenditures were expensed in the year the expenditure was made.

In the case of Greenview, most of our asset value is related to roads or equipment directly involved in maintaining the roads. Unlike assets in most organizations, roads do not generate revenue. Therefore, how the municipality views its assets and the analysis of the assets will be different than the return on investment analysis that would be common in for-profit organizations.

The new reporting standards are expected to help emphasize planning for the renewal of Greenview's assets. The following pages contain current year capital budget for:

- Road Construction – Paving
- Road Construction – Grading
- Bridges and Drainage
- Water Supply & Distribution
- Wastewater
- Solid Waste
- Equipment & Vehicles
- Buildings & Recreation
- Information Technology
- Protective Services
- Agriculture
- Facilities

One of the most important questions that needs to be answered is whether Greenview is spending enough on capital assets to be able to sustain current service levels. As well, we know that as Greenview grows and changes those service level expectations will also change. The funding for capital projects will also need to change to match these expectations.



# Capital Expenditure Summary 2014

## 2014 Roads Budget

<b>ROAD CONSTRUCTION - GRADING</b>	<b>2014 BUDGET</b>	<b>PAGE #</b>
11 MILE ROAD/RGE RD 203/202	\$4,560,736	80
FARMLAND ACCESSES	\$500,000	81
FORESTRY TRUNK ROAD IMPROVEMENTS	\$5,000,000	82
FTR MASTER PLAN PHASE 1	\$75,000	83
FTR REGRADE PHASE 3 (STAGE 1)	\$172,445	84
FTR REGRADE PHASE 3 (STAGE 11)	\$620,744	85
FTR REGRADE PHASE IV	\$183,949	86
GOODWIN ROAD PHASE 1	\$6,883,974	87
LITTLE SMOKY (DRAINAGE TO PRE-CONSTRUCTION)	\$743,603	88
PRELIMINARY ENGINEERING & FINAL AS-BUILTS	\$350,000	89
RESIDENTIAL ACCESSES	\$500,000	90
RR 230 TWP RD 704 TO 712	\$4,500,000	91
TWP RD 713 - RR 260 EAST TO HWY 43	\$561,602	92
TWP RD 722 - CALDWELL HILL	\$19,725	93
TWP RD 690 BASELINE ROAD-REGRADING	\$500,000	94
<b>TOTAL ROAD CONSTRUCTION - GRADING</b>	<b>25,171,778</b>	

<b>ROAD CONSTRUCTION - PAVING</b>	<b>2014 BUDGET</b>	<b>PAGE #</b>
LITTLE SMOKY ROAD PHASE IV	\$7,500,000	95
<b>TOTAL ROAD CONSTRUCTION - PAVING</b>	<b>7,500,000</b>	

<b>TOTAL BRIDGES &amp; DRAINAGE</b>	<b>2014 BUDGET</b>	<b>PAGE #</b>
BF 71665	\$271,960	<a href="#">94</a>
BF 73504	\$400,000	<a href="#">95</a>
BF 73700	\$23,100	<a href="#">96</a>
BF 74068	\$675,000	<a href="#">97</a>
BF 74434	\$525,257	<a href="#">98</a>
BF 74435	\$54,000	<a href="#">99</a>
BF 75042	\$30,100	<a href="#">100</a>
BF 75250	\$38,700	<a href="#">101</a>
BF 75354	\$510,000	<a href="#">102</a>
BF 76473	\$34,200	<a href="#">103</a>
BF 76605	\$660,000	<a href="#">104</a>
BF 76637	\$17,500	<a href="#">105</a>
BF 76768	\$44,100	<a href="#">106</a>
BF 76902	\$17,500	<a href="#">107</a>
BF 77027	\$440,000	<a href="#">108</a>
BF 77211	\$469,801	<a href="#">109</a>
BF 77441	\$54,000	<a href="#">110</a>
BF 78884	\$90,000	<a href="#">111</a>
BF 79108	\$262,021	<a href="#">112</a>
BF 79562	\$647,000	<a href="#">113</a>
BF 79708	\$35,000	<a href="#">114</a>
BF 79713	\$54,000	<a href="#">115</a>
BF 80716	\$312,119	<a href="#">116</a>
PRELIMINARY ENGINEERING & FINAL AS-BUILTS	\$350,000	<a href="#">117</a>
GORDEY DRAINAGE	\$4,390,423	<a href="#">118</a>
<b>TOTAL BRIDGES &amp; DRAINAGE</b>	<b>10,405,781</b>	



## 2014 Water and Waste Management Budget

<b>WATER SUPPLY &amp; DISTRIBUTION</b>	<b>2014 BUDGET</b>	<b>PAGE #</b>
DEBOLT REVERSE OSMOSIS WATER	\$130,000	<a href="#">126</a>
DEBOLT WATER DISTRIBUTION	\$268,577	<a href="#">127</a>
GROVEDALE/LANDRY HEIGHTS HYDROLOGY REPORT	\$149,557	<a href="#">128</a>
LITTLE SMOKY WATER POINT COMPLETION	\$226,625	<a href="#">129</a>
NEW FISH CREEK WATER POINT	\$525,000	<a href="#">130</a>
RIDGEVALLEY UNDERGROUND WATER SYSTEM	\$655,077	<a href="#">131</a>
RIDGEVALLEY WATER TREATMENT PLANT UPGRADES	\$1,402,188	<a href="#">132</a>
SOUTH WAPITI WATER POINT LAND PURCHASE	\$50,000	<a href="#">133</a>
SUNSET HOUSE WATER POINT	\$552,000	<a href="#">134</a>
SWEATHOUSE WATER POINT UPGRADES	\$543,000	<a href="#">135</a>
ULTRASONIC WATER LEVEL SENSORS	\$237,468	<a href="#">136</a>
WATER DISPENSING SYSTEM	\$45,719	<a href="#">137</a>
WATER METER READER	\$14,000	<a href="#">138</a>
WATER WELL CASING INTEGRITY REPORT	\$132,786	<a href="#">139</a>
<b>TOTAL WATER SUPPLY &amp; DISTRIBUTION</b>	<b>4,931,997</b>	
<b>WASTEWATER</b>	<b>2014 BUDGET</b>	<b>PAGE #</b>
GROVEDALE SANITARY COLLECTION SYSTEM	\$2,236,226	<a href="#">140</a>
GROVEDALE LAGOON AND LIFT STATION	\$631,169	<a href="#">141</a>
LAGOON INFLOW CHEMICAL ANALYSIS & MONITORING	\$400,000	<a href="#">142</a>
RIDGEVALLEY COLLECTION SYSTEM REHAB	\$750,749	<a href="#">143</a>
RIDGEVALLEY FORCE MAIN REPLACEMENT	\$350,000	<a href="#">144</a>
RIDGEVALLEY LAGOON LAND PURCHASE	\$30,000	<a href="#">145</a>
RIDGEVALLEY LIFT STATION STANDBY GENERATOR	\$55,000	<a href="#">146</a>
SCADA UPGRADES FOR LIFT STATIONS	\$76,561	<a href="#">147</a>
<b>TOTAL WASTEWATER</b>	<b>4,529,705</b>	
<b>SOLID WASTE</b>	<b>2014 BUDGET</b>	<b>PAGE #</b>
ATTENDANT BUILDING DEBOLT TRANSFER STATION	\$50,000	<a href="#">148</a>
COMPACTOR FOR SOLID WASTE-REGIONAL LANDFILL	\$550,000	<a href="#">149</a>
NEW FISH CREEK TRANSFER STATION UPGRADES	\$112,777	<a href="#">150</a>
SIGNAGE FOR SOLID WASTE SITES	\$8,688	<a href="#">151</a>
SOLAR POWER FOR BUILDINGS & YARD SITES (8)	\$157,458	<a href="#">152</a>
DEBOLT SOLID WASTE INERT CELL	\$32,000	<a href="#">153</a>
TRANSFER BIN REPLACEMENT	\$150,000	<a href="#">154</a>
TRANSFER STATION E-WASTE STORAGE FACILITY	\$45,000	<a href="#">155</a>
<b>TOTAL SOLID WASTE</b>	<b>1,105,923</b>	

## 2014 Vehicles & Equipment

VEHICLES & EQUIPMENT	2014 BUDGET	PAGE #
DOZER BLADE TRACTOR ATTACHMENTS (2)	\$46,000	184
DRUM PACKER	\$200,000	185
GRADER REPLACING (G21)	\$400,000	186
MOWER - REPLACING (M15)	\$28,000	188
NEW PICKUP TRUCKS (8)	\$405,000	189
PICK UP TRUCK REPLACING (A78)	\$50,000	190
PICK UP TRUCK REPLACING (A86)	\$50,000	190
PICK UP TRUCK REPLACING (A87)	\$50,000	190
PICKUP TRUCK REPLACING (A90)	\$50,000	190
PICKUP TRUCK REPLACING (A100)	\$50,000	190
PICKUP TRUCK REPLACING (A101)	\$50,000	190
PICKUP TRUCK REPLACING (A102)	\$50,000	190
PICKUP TRUCK REPLACING (A118)	\$50,000	190
PLOW TRUCK - A	\$275,000	191
PLOW TRUCK - B	\$275,000	192
PUP TRAILER - A	\$50,000	193
PUP TRAILER - B	\$50,000	194
QUAD ATV REPLACING (Q4)	\$9,000	195
ROADSIDE SPRAY TRUCK AND SPRAY DECK	\$120,000	196
TANK TRAILER	\$8,300	199
TRACTOR REPLACING (T11)	\$30,000	200
TRACTOR REPLACING (T12)	\$130,000	201
TRACTOR REPLACING (T13)	\$130,000	202
TRACTOR REPLACING (T5 AND T8)	\$130,000	203
<b>TOTAL VEHICLES &amp; EQUIPMENT</b>	<b>2,686,300</b>	



## 2014 Other Capital Expenditures Budget

<b>INFORMATION TECHNOLOGY</b>	<b>2014 BUDGET</b>	<b>PAGE #</b>
BATTERY BACKUP UNITS (3)	\$16,000	23
FINANCIAL SOFTWARE UPGRADES/REPLACEMENT	152,250	24
EIO ACCESS BOARD & REDUNDANCY	3,500	25
ELECTRONIC FAX SOLUTION	14,000	26
ENGINEERING MONITORS (5)	4,500	27
HIGH CAPACITY PRINTERS	20,000	28
OFFSITE DATA BACKUP SOLUTION	31,000	29
SPECIALTY DESKTOP COMPUTERS (3)	7,500	30
STAFF LAPTOPS	10,000	31
TELUS AVL INSTALLATIONS	20,000	32
TOUGHBOOK TABLETS	49,574	33
<b>TOTAL INFORMATION TECHNOLOGY</b>	<b>328,324</b>	

<b>PROTECTIVE SERVICES</b>	<b>2014 BUDGET</b>	<b>PAGE #</b>
DEBOLT FIREHALL	\$3,993,600	37
DEBOLT FIRE REPLACE ENGINE (F12)	\$399,757	38
DEBOLT FIRE SCBA PAKS REPLACEMENT	\$132,000	39
DEBOLT PERSONNEL CARRIER	\$93,000	40
DEBOLT THERMAL IMAGING CAMERA	\$20,000	41
DEBOLT UTV	\$25,000	42
DEBOLT UTV TRAILER	\$25,000	43
FOX CREEK FIRE LIGHT RESCUE REPL. (F22)	\$382,120	44
FOX CREEK UTV TRAILER	\$25,000	45
GROVEDALE FIREHALL	\$4,392,511	46
GROVEDALE FIRE LIGHT RESCUE REPL(F21)	\$219,080	47
GROVEDALE FIRE 1 TON(WATER RESCUE SERVICES)	\$85,815	48
GROVEDALE RESCUE UTV TRANSPORT REPL. (F13)	\$268,047	49
GROVEDALE FIRE SCBA PAKS REPLACEMENT	\$132,000	50
GROVEDALE THERMAL IMAGING CAMERA	\$20,000	51
GROVEDALE UTV SKID UNIT	\$9,000	52
GROVEDALE UTV TRACKS	\$5,000	53
VALLEYVIEW FIRE WATER TENDER REPL. (F11)	\$362,051	54
<b>TOTAL PROTECTIVE SERVICES</b>	<b>10,588,981</b>	

<b>AGRICULTURAL SERVICES</b>	<b>2014 BUDGET</b>	<b>PAGE #</b>
CATTLE SQUEEZE	\$9,000	<a href="#">66</a>
EARTH MOVER	\$40,000	<a href="#">67</a>
EARTH MOVER	\$40,000	<a href="#">68</a>
FERTILIZER SPREADER	\$30,000	<a href="#">69</a>
INJECTION SPRAYER	\$55,000	<a href="#">70</a>
POST POUNDER	\$15,000	<a href="#">71</a>
QUAD ATV	\$11,000	<a href="#">72</a>
RITEWAY HARROW	\$60,000	<a href="#">73</a>
SPRAYER	\$28,000	<a href="#">74</a>
WISHEK DISKER	\$41,500	<a href="#">75</a>
<b>TOTAL AGRICULTURAL SERVICES</b>	<b>329,500</b>	

<b>RECREATION AND CULTURE</b>	<b>2014 BUDGET</b>	<b>PAGE #</b>
GROVEDALE COMMUNITY CENTRE	\$1,556,311	<a href="#">59</a>
RECREATION VEHICLE INVENTORY PROGRAM	\$17,000	<a href="#">60</a>
RECREATION FACILITIES UPGRADE	\$623,000	<a href="#">61</a>
VALLEYVIEW RECREATIONAL & CULTURAL FACILITY	\$15,000,000	<a href="#">62</a>
<b>TOTAL RECREATION AND CULTURE</b>	<b>17,196,311</b>	



<b>FACILITIES</b>	<b>2014 BUDGET</b>	<b>PAGE #</b>
BOILER UPGRADE GROVEDALE	\$20,000	<a href="#">159</a>
CONCRETE SHOP PAD GROVEDALE	\$22,000	<a href="#">160</a>
HVAC UPGRADE DEBOLT WATER PLANT	\$36,000	<a href="#">161</a>
FSO-CHEMICAL SHED PARTITION	\$44,000	<a href="#">162</a>
FSO-EPOXY FLOOR COATING AND SUMP	\$7,322	<a href="#">163</a>
FSO -GENERATOR	\$65,000	<a href="#">164</a>
FSO - RADIANT HEATING UPGRADE	\$33,000	<a href="#">165</a>
RELOCATION OF PRESSURE WASHER PROJECT 2013	\$17,242	<a href="#">166</a>
FSO- ROOF UPGRADE	\$85,000	<a href="#">167</a>
TRANSFORMER UPGRADE	\$125,000	<a href="#">168</a>
FCSS DOOR LOCK & CARD READERS UPGRADE	\$10,000	<a href="#">169</a>
FCSS-TELESCOPING HANDICAP ACCESSIBLE DOOR	\$28,000	<a href="#">170</a>
FCSS-WASHROOM HANDICAP ACCESSIBILITY UPGRADE	\$6,000	<a href="#">171</a>
FCSS-HVAC UPGRADE	\$78,000	<a href="#">172</a>
FSO-HOTSY PRESSURE WASHER	\$15,000	<a href="#">173</a>
OPERATIONS - RADIANT HEATING UPGRADE	\$47,500	<a href="#">174</a>
VALLEYVIEW OPERATIONS SHOP	\$2,300,000	<a href="#">175</a>
LAWN TRACTOR & TRAILER	\$30,000	<a href="#">176</a>
SKID STEER ATTACHMENTS	\$16,000	<a href="#">177</a>
GROVEDALE SERVICE SHOP	\$1,700,000	<a href="#">189</a>
SAND & SALT SHED - GROVEDALE	\$109,863	<a href="#">199</a>
SAND & SALT SHED - VALLEYVIEW	\$536,895	<a href="#">200</a>
<b>TOTAL FACILITIES</b>	<b>5,331,822</b>	

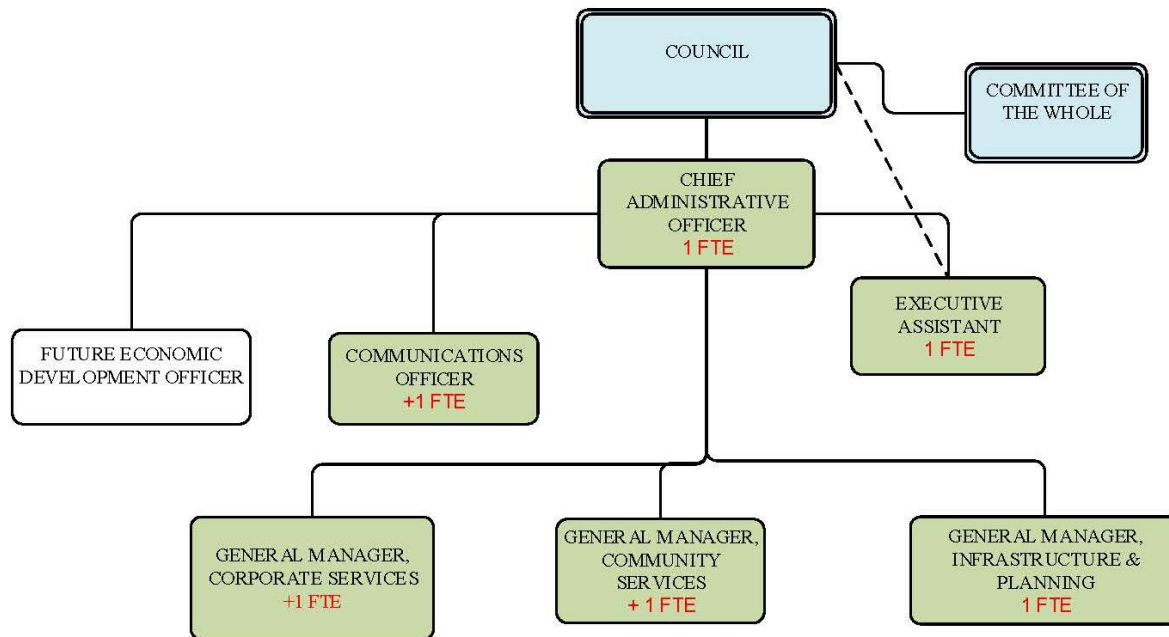


# Appendix I Organization Charts

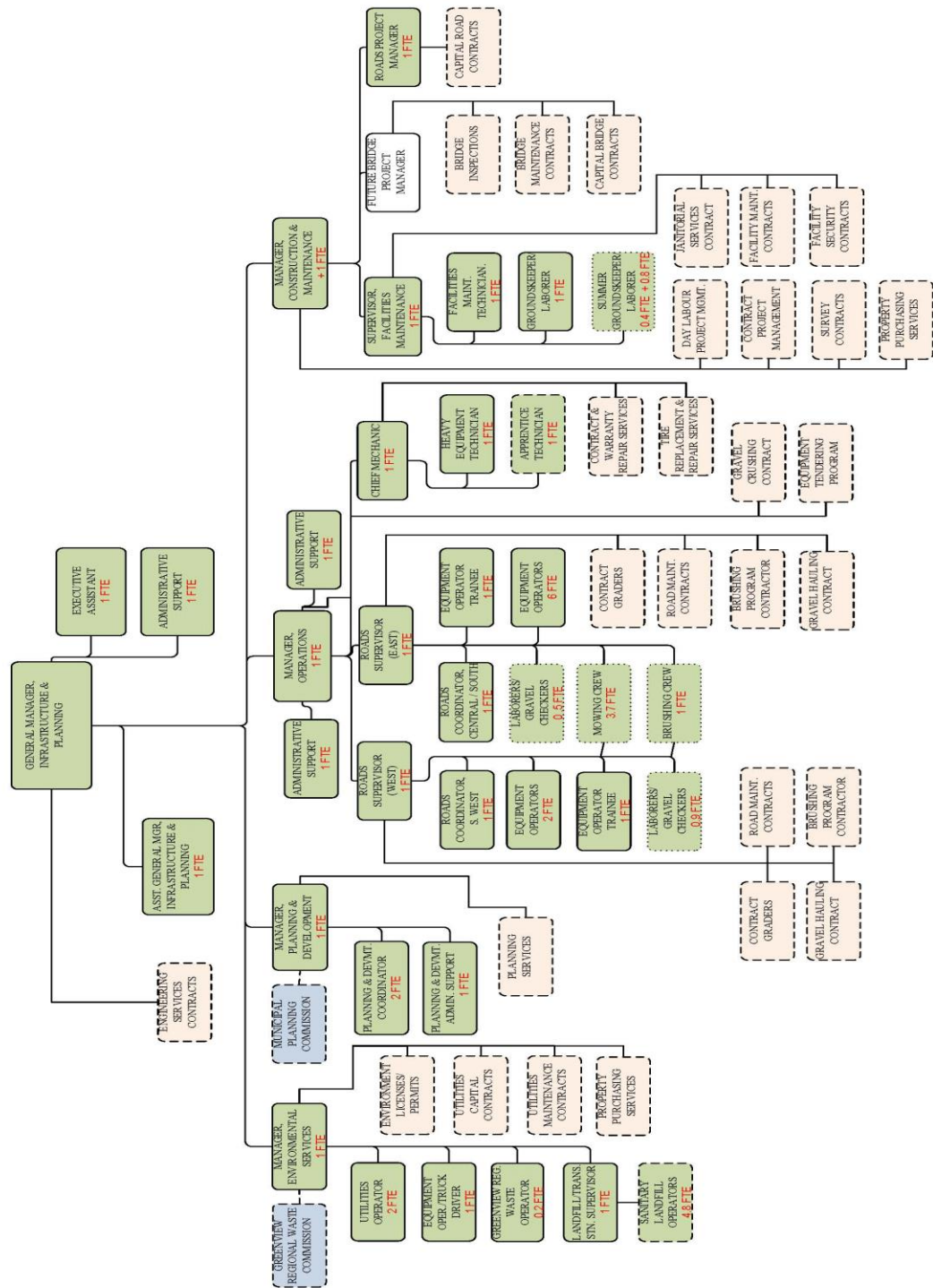




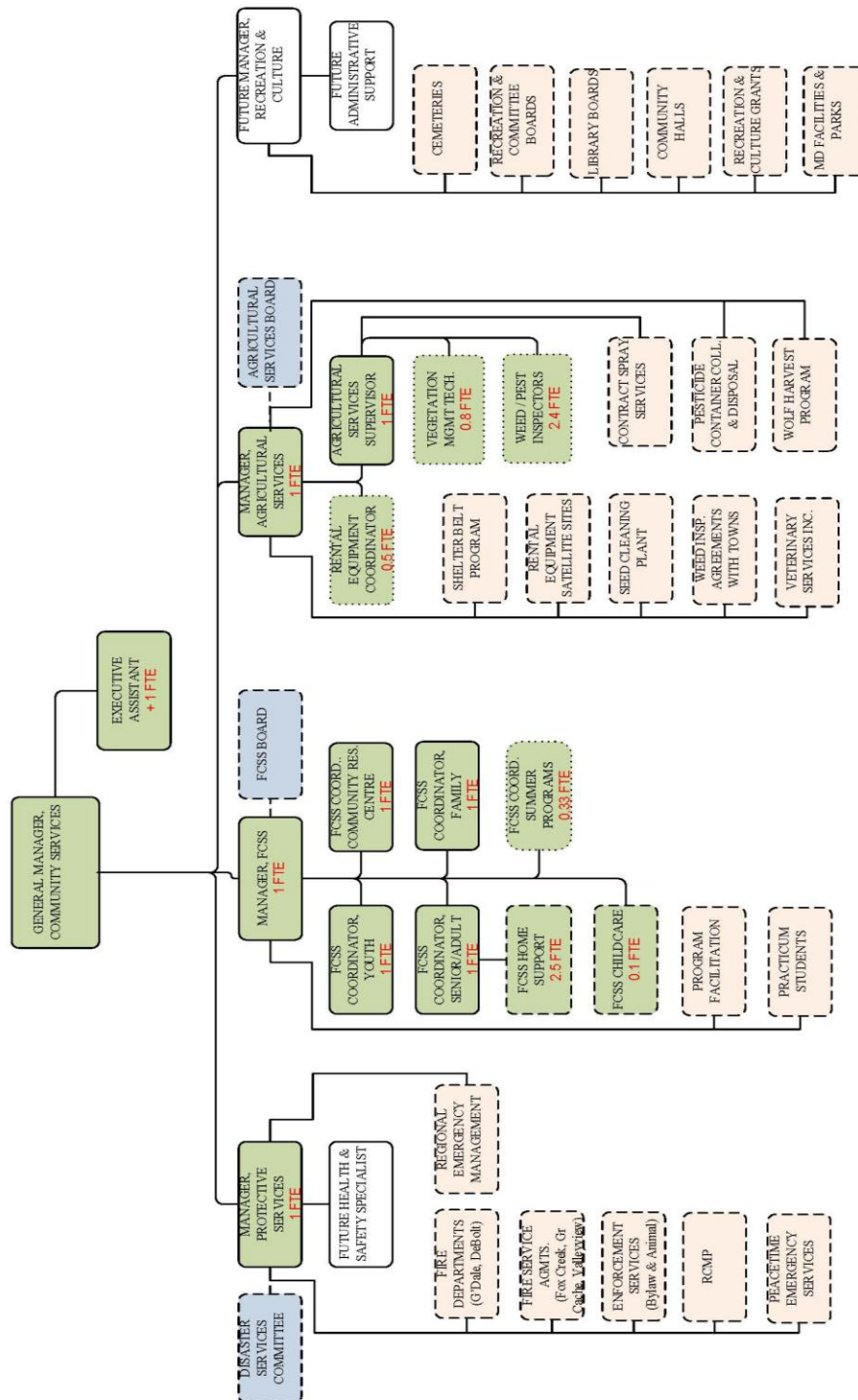
## Executive



# Infrastructure & Planning

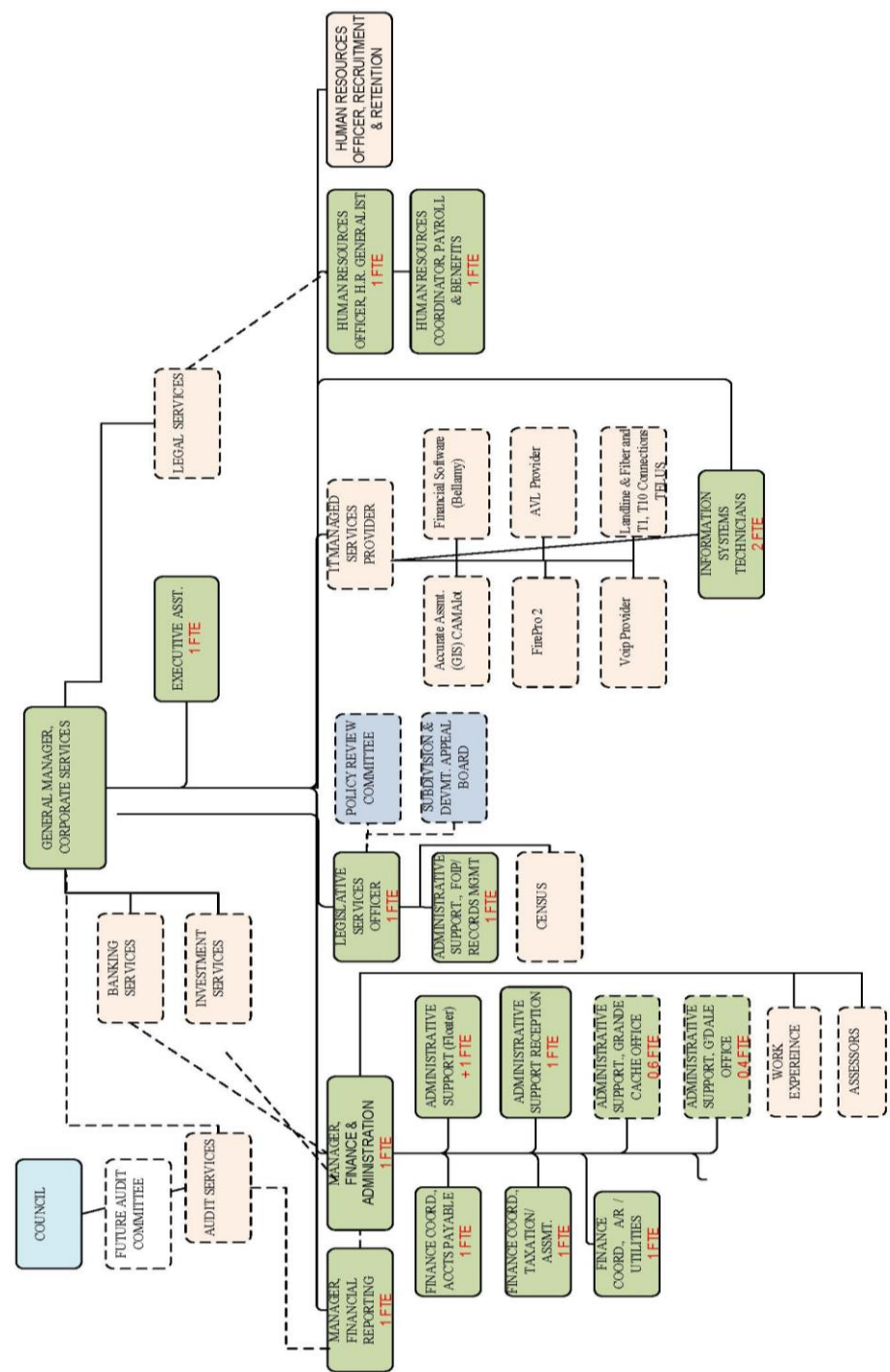


# Community Services





# Corporate Services





# Appendix II Project Forms

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# GREENVIEW PROJECT FORM

**Department** Information Systems **Project Number** \_\_\_\_\_  
**Year** 2014 **Project Name** 3 Battery Backups Replacement

## Service Description & Benefits

To replace 3 existing older battery backup units in server area. This equipment is required to ensure vital data is not lost or corrupted in the event of a power outage.

## Council Strategy & Goal

Strategy: Greenview will support strong, viable, and sustainable rural and urban communities through well-defined initiatives and planning. Goal: Sustain an organization that is responsive to the needs of ratepayers and residents.

## Project Funding & Costs

### Funding Source

#### Type of Funding

Grants  
Reserves  
Utility Revenue  
Tax Revenue

#### Dollar Amount

\$16,000.00

Total Funding

### Costs

#### Type of Cost

Purchase of 3 Heavy Duty Computer Battery Backup Units

#### Dollar Amount

\$16,000.00

Total Funding \$16,000.00

## Schedule

**Design Start** 1/1/2014

**Design End** 31/12/2014

**Service Start** 1/1/2014

**Service End** 31/12/2014

# GREENVIEW PROJECT FORM

**Department** Information Systems **Project Number** \_\_\_\_\_  
**Year** 2014 **Project Name** Financial Software Upgrade

## Service Description & Benefits

To replace financial software server with a system that is compatible with existing hardware, that offers scalability, reduced support costs, enhanced serviceability in a growing municipal environment, retention of historical data, and a complete array of financial and operational modules. Costs will include full implementation, documentation, training, importation of existing historical data and first year's support. The funding noted below is comparable to a potential upgrade of the current financial software.

## Council Strategy & Goal

Strategy: Greenview will support strong, viable, and sustainable rural and urban communities through well-defined initiatives and planning. Goal: Sustain an organization that is responsive to the needs of ratepayers and residents.

## Project Funding & Costs

### Funding Source

<u>Type of Funding</u>	<u>Dollar Amount</u>
Grants	
Reserves	\$152,250.00
Utility Revenue	
Tax Revenue	\$472,750.00
Total Funding	<b>\$625,000.00</b>

### Costs

<u>Type of Cost</u>	<u>Dollar Amount</u>
2013 Carryover - Financial Server Replacement	\$60,000.00
2013 Carryover - Questica Budget Software	\$62,250.00
2013 Carryover - Crystal Reports Financial Software	\$10,000.00
2013 Purchase Order Module for Software	\$20,000.00
2014 Revised Estimate - Complete, Fully Functional ERP	\$472,750.00
<i>Council directed Administration to place these funds in contingency</i>	
Total Funding	<b>\$625,000.00</b>

## Schedule

**Design Start** 1/1/2014 **Design End** 31/12/2014  
**Service Start** 1/1/2014 **Service End** 31/12/2014

# GREENVIEW PROJECT FORM

**Department** Information Systems **Project Number** \_\_\_\_\_  
**Year** 2014 **Project Name** EIO Board & Redundancy

## Service Description & Benefits

To acquire Electronic In/Out (EIO) Access Board that will allow reception staff to determine staff arrivals and departures. This solution will replace the manual sign in/ sign out sheets and In/Out boards currently in use. The cost also provides a redundancy function that will assure the integrity of the In/Out tracking record in the event of an emergency, power outage or system shutdown.

## Council Strategy & Goal

Strategy: Greenview will support strong, viable, and sustainable rural and urban communities through well-defined initiatives and planning. Goal: Sustain an organization that is responsive to the needs of ratepayers and residents.

## Project Funding & Costs

### Funding Source

<u>Type of Funding</u>	<u>Dollar Amount</u>
Grants	
Reserves	\$3,500.00
Utility Revenue	
Tax Revenue	
Total Funding	<u><u>\$3,500.00</u></u>

### Costs

<u>Type of Cost</u>	<u>Dollar Amount</u>
EIO Access Board	\$2,000.00
EIO Redundancy (3 @ \$500)	\$1,500.00
Total Funding	<u><u>\$3,500.00</u></u>

## Schedule

**Design Start** 1/1/2014 **Design End** 31/12/2014  
**Service Start** 1/1/2014 **Service End** 31/12/2014



# GREENVIEW PROJECT FORM

**Department** Information Systems **Project Number** \_\_\_\_\_  
**Year** 2014 **Project Name** Electronic Faxing Solution

## Service Description & Benefits

To replace existing fax machines with a fax solution that allows reception and routing of incoming faxes. The technology also permits transmission of outgoing messages to outside fax machines from Greenview computers. It allows the organization to continue to receive fax messages from legacy fax machines; it is more secure since the documents do not have to be retrieved in hard copy from a Greenview fax machine and helps to reduce the proliferation of hard copy documents that must be filed or destroyed.

## Council Strategy & Goal

Strategy: Greenview will support strong, viable, and sustainable rural and urban communities through well-defined initiatives and planning. Goal: Sustain an organization that is responsive to the needs of ratepayers and residents.

## Project Funding & Costs

### Funding Source

#### Type of Funding

Grants

Reserves

Utility Revenue

Tax Revenue

#### Dollar Amount

\$14,000.00

Total Funding

\$14,000.00

### Costs

#### Type of Cost

Electronic Fax Replacement Solution

#### Dollar Amount

\$14,000.00

Total Funding

\$14,000.00

## Schedule

**Design Start** 1/1/2014

**Design End** 31/12/2014

**Service Start** 1/1/2014

**Service End** 31/12/2014

# GREENVIEW PROJECT FORM

**Department** Information Systems      **Project Number** \_\_\_\_\_  
**Year** 2014      **Project Name** Computer Monitors for Infrastructure and Planning

## Service Description & Benefits

To replace desktop monitors used by Infrastructure and Planning staff. Regular replacement of aging IT equipment provides staff with access to improved technology, increases efficiency, and enhances equipment reliability.

## Council Strategy & Goal

Strategy: Greenview will support strong, viable, and sustainable rural and urban communities through well-defined initiatives and planning. Goal: Sustain an organization that is responsive to the needs of ratepayers and residents.

## Project Funding & Costs

### Funding Source

<u>Type of Funding</u>	<u>Dollar Amount</u>
Grants	
Reserves	
Utility Revenue	
Tax Revenue	\$4,500.00
<b>Total Funding</b>	<b>\$4,500.00</b>

### Costs

<u>Type of Cost</u>	<u>Dollar Amount</u>
5 pairs of desktop monitors with stands	\$4,500.00
<b>Total Funding</b>	<b>\$4,500.00</b>

## Schedule

**Design Start** 1/1/2014      **Design End** 31/12/2014  
**Service Start** 1/1/2014      **Service End** 31/12/2014

# GREENVIEW PROJECT FORM

**Department** Information Systems **Project Number** \_\_\_\_\_  
**Year** 2014 **Project Name** High Capacity Printer Replacements

## Service Description & Benefits

To purchase 8 high capacity laser printers for administration work areas. These printers are to replace high capacity printers that have been in service for 3 or more years. The decision to replace these printers is based on industry best practices.

## Council Strategy & Goal

Strategy: Greenview will support strong, viable, and sustainable rural and urban communities through well-defined initiatives and planning. Goal: Sustain an organization that is responsive to the needs of ratepayers and residents.

## Project Funding & Costs

### Funding Source

#### Type of Funding

Grants  
Reserves  
Utility Revenue  
Tax Revenue

#### Dollar Amount

\$20,000.00

Total Funding

\$20,000.00

### Costs

#### Type of Cost

Purchase of 8 high capacity laser printers

#### Dollar Amount

\$20,000.00

Total Funding

\$20,000.00

## Schedule

**Design Start** 1/1/2014

**Design End** 31/12/2014

**Service Start** 1/1/2014

**Service End** 31/12/2014

# GREENVIEW PROJECT FORM

**Department** Information Systems **Project Number** \_\_\_\_\_  
**Year** 2014 **Project Name** Offsite Data Backup Solution

## Service Description & Benefits

To upgrade and complement the existing data backup system to ensure the safety of electronic data in the event of a disaster such as administration building loss or damage. This will also ensure that Greenview will continue to function in the event of such a disaster with reduced downtime.

## Council Strategy & Goal

Strategy: Greenview will support strong, viable, and sustainable rural and urban communities through well-defined initiatives and planning. Goal: Sustain an organization that is responsive to the needs of ratepayers and residents.

## Project Funding & Costs

### Funding Source

<u>Type of Funding</u>	<u>Dollar Amount</u>
Grants	
Reserves	
Utility Revenue	
Tax Revenue	\$31,000.00
<b>Total Funding</b>	<b>\$31,000.00</b>

### Costs

<u>Type of Cost</u>	<u>Dollar Amount</u>
Offsite data backup solution	\$31,000.00
(Yearly operational costs \$50,000 for Cloud data storage)	
<b>Total Funding</b>	<b>\$31,000.00</b>

## Schedule

**Design Start** 1/1/2014 **Design End** 31/12/2014  
**Service Start** 1/1/2014 **Service End** 31/12/2014



# GREENVIEW PROJECT FORM

**Department** Information Systems **Project Number** \_\_\_\_\_  
**Year** 2014 **Project Name** Special Desktop Computers for Infrastructure and Planning

## Service Description & Benefits

To replace 3 highly specialized desktop computers designed to run CAD and other processor intensive programs; 3-year replacement program. Standard computers do not have sufficient power for these applications.

## Council Strategy & Goal

Strategy: Greenview will support strong, viable, and sustainable rural and urban communities through well-defined initiatives and planning. Goal: Sustain an organization that is responsive to the needs of ratepayers and residents.

## Project Funding & Costs

### Funding Source

<u>Type of Funding</u>	<u>Dollar Amount</u>
Grants	<div style="background-color: #cccccc; width: 100px; height: 100px; margin: 0 auto;"></div>
Reserves	
Utility Revenue	
Tax Revenue	
<b>Total Funding</b>	<b>\$7,500.00</b>

### Costs

<u>Type of Cost</u>	<u>Dollar Amount</u>
Replace 3 specialized desktop computers	<div style="background-color: #cccccc; width: 100px; height: 100px; margin: 0 auto;"></div>
<b>Total Funding</b>	<b>\$7,500.00</b>

## Schedule

<b>Design Start</b> <u>1/1/2014</u>	<b>Design End</b> <u>31/12/2014</u>
<b>Service Start</b> <u>1/1/2014</u>	<b>Service End</b> <u>31/12/2014</u>

# GREENVIEW PROJECT FORM

**Department** Information Systems **Project Number** \_\_\_\_\_  
**Year** 2014 **Project Name** 5 Toshiba Laptops

## Service Description & Benefits

In anticipation of staff increase of 5 individuals; the funds below are to purchase 5 laptop computers.

## Council Strategy & Goal

Strategy: Greenview will support strong, viable, and sustainable rural and urban communities through well-defined initiatives and planning. Goal: Sustain an organization that is responsive to the needs of ratepayers and residents.

## Project Funding & Costs

### Funding Source

<u>Type of Funding</u>	<u>Dollar Amount</u>
Grants	
Reserves	
Utility Revenue	
Tax Revenue	\$10,000.00
<b>Total Funding</b>	<b>\$10,000.00</b>

### Costs

<u>Type of Cost</u>	<u>Dollar Amount</u>
Purchase of 5 laptop computers	\$10,000.00
<b>Total Funding</b>	<b>\$10,000.00</b>

## Schedule

**Design Start** 1/1/2014 **Design End** 31/12/2014  
**Service Start** 1/1/2014 **Service End** 31/12/2014

# GREENVIEW PROJECT FORM

**Department** Information Systems **Project Number** \_\_\_\_\_  
**Year** 2014 **Project Name** Telus AVL Installations

## Service Description & Benefits

To continue process of installing Automated Vehicle Locator (AVL) modem equipment in newly acquired Greenview vehicles and upgrading existing AVL equipment as necessary; based on current requests received from Operations management. AVL equipment enhances management control and operator safety by providing continuous GPS location updates in real time for Greenview vehicles.

## Council Strategy & Goal

Strategy: Greenview will support strong, viable, and sustainable rural and urban communities through well-defined initiatives and planning. Goal: Sustain an organization that is responsive to the needs of ratepayers and residents.

## Project Funding & Costs

### Funding Source

#### Type of Funding

Grants  
Reserves  
Utility Revenue  
Tax Revenue

#### Dollar Amount

\$20,000.00

Total Funding \$20,000.00

### Costs

#### Type of Cost

2013 Carryover - Telus AVL Installations with phone boosters 10 Vehicles

#### Dollar Amount

\$20,000.00

Total Funding \$20,000.00

## Schedule

**Design Start** 1/1/2014

**Design End** 31/12/2014

**Service Start** 1/1/2014

**Service End** 31/12/2014

# GREENVIEW PROJECT FORM

**Department** Information Systems **Project Number** \_\_\_\_\_  
**Year** 2014 **Project Name** Toughbook Tablet Computers

## Service Description & Benefits

To continue the process of providing Toughbook tablets to selected users and replacing existing Toughbook tablets that have been in service three years or more. Planning and Development Department - replacing 2 tablets; Environment Department - supplying 3 new tablets. Toughbook equipment is required for fieldwork. Based on best practices, being proactive by the replacement of IT equipment on a regular basis supports efficiency, serviceability and reliability.

## Council Strategy & Goal

Strategy: Greenview will support strong, viable, and sustainable rural and urban communities through well-defined initiatives and planning. Goal: Sustain an organization that is responsive to the needs of ratepayers and residents.

## Project Funding & Costs

### Funding Source

<u>Type of Funding</u>	<u>Dollar Amount</u>
Grants	
Reserves	\$49,574.00
Utility Revenue	
Tax Revenue	
Total Funding	<u><u>\$49,574.00</u></u>

### Costs

<u>Type of Cost</u>	<u>Dollar Amount</u>
2013 Carryover - Tablet (Toughbook) 5 tablets: 2 replacement, 3 new	\$49,574.00
Total Funding	<u><u>\$49,574.00</u></u>

## Schedule

**Design Start** 1/1/2014 **Design End** 31/12/2014  
**Service Start** 1/1/2014 **Service End** 31/12/2014



# GREENVIEW PROJECT FORM

**Department** IS/ Protective Services **Project Number** \_\_\_\_\_  
**Year** 2014 **Project Name** 2-Way Radio System Upgrade

## Service Description & Benefits

To upgrade field radio equipment and services for emergency response equipment and service vehicles. This will facilitate reliable 2-way communication with Greenview vehicles under adverse conditions and in remote areas. **Recommend to defer.**

## Council Strategy & Goal

Strategy: Greenview will support strong, viable, and sustainable rural and urban communities through well-defined initiatives and planning. Goal: Sustain an organization that is responsive to the needs of ratepayers and residents.

## Project Funding & Costs

### Funding Source

#### Type of Funding

Grants  
 Reserves  
 Utility Revenue  
 Tax Revenue

#### Dollar Amount

\$100,000.00

Total Funding

**\$100,000.00**

### Costs

#### Type of Cost

2012 Carryover – 2-way radio system upgrade

**Council directed Administration to place these funds in contingency.**

#### Dollar Amount

\$100,000.00

Total Funding

**\$100,000.00**

## Schedule

**Design Start** 1/1/2014

**Design End** 31/12/2014

**Service Start** 1/1/2014

**Service End** 31/12/2014

# GREENVIEW PROJECT FORM

**Department** IS/ Protective Services **Project Number** \_\_\_\_\_  
**Year** 2014 **Project Name** 2-Way Radio & Towers Upgrade

## Service Description & Benefits

To upgrade 2-way communication equipment, towers, and services for emergency response and Operations; facilitating service delivery and enhancing safety by providing reliable 2-way radio communication under adverse conditions and in remote areas. **Recommend to defer.**

## Council Strategy & Goal

Strategy: Greenview will support strong, viable, and sustainable rural and urban communities through well-defined initiatives and planning. Goal: Sustain an organization that is responsive to the needs of ratepayers and residents.

## Project Funding & Costs

### Funding Source

<u>Type of Funding</u>	<u>Dollar Amount</u>
Grants	
Reserves	\$720,000.00
Utility Revenue	
Tax Revenue	
Total Funding	<u><u>\$720,000.00</u></u>

### Costs

<u>Type of Cost</u>	<u>Dollar Amount</u>
2013 Carryover – 2-way radio system upgrade/ communication towers	\$720,000.00
<b>Council directed Administration to place these funds in contingency.</b>	
Total Funding	<u><u>\$720,000.00</u></u>

## Schedule

**Design Start** 1/1/2014 **Design End** 31/12/2014  
**Service Start** 1/1/2014 **Service End** 31/12/2014

## GREENVIEW SERVICE ENHANCEMENT FORM

<b>Department</b>	<u>Protective Services</u>	<b>Project Number</b>	<u></u>
<b>Year</b>	<u>2014</u>	<b>Project Name</b>	<u>Health &amp; Safety Officer Position</u>

### Service Description & Benefits

This position was approved by Council in 2013 and this will be the cost for the position in 2014. The Health & Safety Officer is responsible for the recommendation of health and safety plans based on safety audit results and will ensure that Greenview policies and programs meet legislated requirements.

### Council Strategy & Goal

Strategy: Greenview will support strong, viable, and sustainable rural and urban communities through well-defined initiatives and planning. Goal: Sustain an organization that is responsive to the needs of ratepayers and residents.

### Project Funding & Costs

#### Funding Source

##### Type of Funding

Grants  
Reserves  
Utility Revenue  
Tax Revenue

##### Dollar Amount

Total Funding                     

#### Costs

##### Type of Cost

Funding included in Protective Services payroll.

##### Dollar Amount

Total Funding                     

### Schedule

<b>Design Start</b> <u>1/1/2014</u>	<b>Design End</b> <u>31/12/2014</u>
<b>Service Start</b> <u>1/1/2014</u>	<b>Service End</b> <u>31/12/2014</u>

# GREENVIEW PROJECT FORM

**Department** Protective Services **Project Number** \_\_\_\_\_  
**Year** 2014 **Project Name** DeBolt Fire Hall

## Service Description & Benefits

To increase the projected cost of the DeBolt Fire Hall replacement by \$1,700,000. DeBolt Fire Rescue Unit has outgrown the current fire hall and the hall was scheduled for an addition in 2010. Management's current estimate is that the replacement facility will carry a total cost of \$4,000,000 and a contingency of 10% is recommended.

## Council Strategy & Goal

Strategy: Greenview will support strong, viable, and sustainable rural and urban communities through well-defined initiatives and planning. Goal: Sustain an organization that is responsive to the needs of ratepayers and residents.

## Project Funding & Costs

### Funding Source

<u>Type of Funding</u>	<u>Dollar Amount</u>
Grants	
Reserves	\$2,293,600.00
Utility Revenue	
Tax Revenue	\$1,700,000.00
Total Funding	<u><u>\$3,993,600.00</u></u>

### Costs

<u>Type of Cost</u>	<u>Dollar Amount</u>
2012 Carryover - DeBolt Fire Hall	\$1,649,600.00
2013 Carryover - DeBolt Fire Hall	\$644,000.00
2014 DeBolt Fire Hall	\$1,700,000.00
Total Funding	<u><u>\$3,993,600.00</u></u>

## Schedule

**Design Start** 1/1/2014 **Design End** 31/12/2014  
**Service Start** 1/1/2014 **Service End** 31/12/2014



# GREENVIEW PROJECT FORM

**Department** Protective Services **Project Number** Replacement for Engine Unit F12  
**Year** 2014 **Project Name** DeBolt Fire Department

## Service Description & Benefits

To complete payment of the outstanding balance on DeBolt Fire Engine to replace Engine F12.

## Council Strategy & Goal

Strategy: Greenview will support strong, viable, and sustainable rural and urban communities through well-defined initiatives and planning. Goal: Sustain an organization that is responsive to the needs of ratepayers and residents.

## Project Funding & Costs

### Funding Source

<u>Type of Funding</u>	<u>Dollar Amount</u>
Grants	
Reserves	\$399,757.00
Utility Revenue	
Tax Revenue	
Total Funding	<u><b>\$399,757.00</b></u>

### Costs

<u>Type of Cost</u>	<u>Dollar Amount</u>
2013 Carryover – Replacement of Engine F12 – DeBolt Fire Department	\$399,757.00
Total Funding	<u><b>\$399,757.00</b></u>

## Schedule

**Design Start** 1/1/2014 **Design End** 31/12/2014  
**Service Start** 1/1/2014 **Service End** 31/12/2014

# GREENVIEW PROJECT FORM

**Department** Protective Services **Project Number** \_\_\_\_\_  
**Year** 2014 **Project Name** Replacement of SCBA for DeBolt Fire Department

## Service Description & Benefits

To increase the funding for this project in line with current costs. \$102,000.00 is carried over from 2013 - the actual cost of the self-contained breathing apparatus (SCBA) replacement is now estimated at \$132,000.

## Council Strategy & Goal

Strategy: Greenview will support strong, viable, and sustainable rural and urban communities through well-defined initiatives and planning. Goal: Sustain an organization that is responsive to the needs of ratepayers and residents.

## Project Funding & Costs

### Funding Source

<u>Type of Funding</u>	<u>Dollar Amount</u>
Grants	
Reserves	\$102,000.00
Utility Revenue	
Tax Revenue	\$30,000.00
Total Funding	<u><b>\$132,000.00</b></u>

### Costs

<u>Type of Cost</u>	<u>Dollar Amount</u>
2013 Carryover - 15 SCBA Paks & Bottles for DeBolt Fire Department	\$102,000.00
2014 Additional cost to replace all SCBA Paks at DeBolt Fire Department	\$30,000.00
Total Funding	<u><b>\$132,000.00</b></u>

## Schedule

**Design Start** 1/1/2014 **Design End** 31/12/2014  
**Service Start** 1/1/2014 **Service End** 31/12/2014

# GREENVIEW PROJECT FORM

**Department** Protective Services **Project Number** \_\_\_\_\_  
**Year** 2014 **Project Name** Personnel Carrier for DeBolt Fire Department

## Service Description & Benefits

To purchase a heavy duty 4-wheel drive crew cab unit to transport personnel, return dirty hoses and other equipment used in incident responses to home base, tow a UTV trailer and other general purposes for which specialized fire fighting vehicles are not efficient or appropriate.

## Council Strategy & Goal

Strategy: Greenview will support strong, viable, and sustainable rural and urban communities through well-defined initiatives and planning. Goal: Sustain an organization that is responsive to the needs of ratepayers and residents.

## Project Funding & Costs

### Funding Source

<u>Type of Funding</u>	<u>Dollar Amount</u>
Grants	<div style="background-color: #cccccc; width: 100px; height: 100px; margin: 0 auto;"></div>
Reserves	
Utility Revenue	
Tax Revenue	
Total Funding	<u><b>\$93,000.00</b></u>

### Costs

<u>Type of Cost</u>	<u>Dollar Amount</u>
One-ton heavy duty 4x4 crew cab pickup	<div style="background-color: #cccccc; width: 100px; height: 100px; margin: 0 auto;"></div>
Total Funding	<u><b>\$93,000.00</b></u>

## Schedule

<b>Design Start</b> <u>1/1/2014</u>	<b>Design End</b> <u>31/12/2014</u>
<b>Service Start</b> <u>1/1/2014</u>	<b>Service End</b> <u>31/12/2014</u>

# GREENVIEW PROJECT FORM

**Department** Protective Services **Project Number** \_\_\_\_\_  
**Year** 2014 **Project Name** Thermal Imaging Camera for DeBolt Fire Department

## Service Description & Benefits

To purchase a thermal imaging camera for DeBolt Fire Department. This device is used to assist firefighting personnel in locating and evaluating hot spots during and after firefighting operations.

## Council Strategy & Goal

Strategy: Greenview will support strong, viable, and sustainable rural and urban communities through well-defined initiatives and planning. Goal: Sustain an organization that is responsive to the needs of ratepayers and residents.

## Project Funding & Costs

### Funding Source

<u>Type of Funding</u>	<u>Dollar Amount</u>
Grants	
Reserves	
Utility Revenue	
Tax Revenue	\$20,000.00
<b>Total Funding</b>	<b>\$20,000.00</b>

### Costs

<u>Type of Cost</u>	<u>Dollar Amount</u>
Thermal imaging camera	\$20,000.00
<b>Total Funding</b>	<b>\$20,000.00</b>

## Schedule

**Design Start** 1/1/2014 **Design End** 31/12/2014  
**Service Start** 1/1/2014 **Service End** 31/12/2014



# GREENVIEW PROJECT FORM

**Department** Protective Services **Project Number** \_\_\_\_\_  
**Year** 2014 **Project Name** Utility Task Vehicle for DeBolt Fire Department

## Service Description & Benefits

To purchase a UTV for DeBolt Fire Department to be used in accessing incident response sites in wild land and snowbound areas not accessible by conventional vehicles.

## Council Strategy & Goal

Strategy: Greenview will support strong, viable, and sustainable rural and urban communities through well-defined initiatives and planning. Goal: Sustain an organization that is responsive to the needs of ratepayers and residents.

## Project Funding & Costs

### Funding Source

<u>Type of Funding</u>	<u>Dollar Amount</u>
Grants	<div style="background-color: #cccccc; width: 100px; height: 100px; margin: 0 auto;"></div>
Reserves	
Utility Revenue	
Tax Revenue	
Total Funding	<u><b>\$25,000.00</b></u>

### Costs

<u>Type of Cost</u>	<u>Dollar Amount</u>
Purchase of a UTV for DeBolt Fire Department	<div style="background-color: #cccccc; width: 100px; height: 100px; margin: 0 auto;"></div>
Total Funding	<u><b>\$25,000.00</b></u>

## Schedule

<b>Design Start</b> <u>1/1/2014</u>	<b>Design End</b> <u>31/12/2014</u>
<b>Service Start</b> <u>1/1/2014</u>	<b>Service End</b> <u>31/12/2014</u>

# GREENVIEW PROJECT FORM

**Department** Protective Services **Project Number** \_\_\_\_\_  
**Year** 2014 **Project Name** UTV Trailer for DeBolt Fire Department

## Service Description & Benefits

To purchase a trailer to haul DeBolt Fire's UTVs to and from incident response sites.

## Council Strategy & Goal

Strategy: Greenview will support strong, viable, and sustainable rural and urban communities through well-defined initiatives and planning. Goal: Sustain an organization that is responsive to the needs of ratepayers and residents.

## Project Funding & Costs

### Funding Source

<u>Type of Funding</u>	<u>Dollar Amount</u>
Grants	
Reserves	
Utility Revenue	
Tax Revenue	\$25,000.00
Total Funding	_____

### Costs

<u>Type of Cost</u>	<u>Dollar Amount</u>
Heavy duty trailer to haul DeBolt UTVs	\$25,000.00
Total Funding	<u>\$25,000.00</u>

## Schedule

**Design Start** 1/1/2014 **Design End** 31/12/2014  
**Service Start** 1/1/2014 **Service End** 31/12/2014

# GREENVIEW PROJECT FORM

**Department** Protective Services **Project Number** Replacement of Light Rescue Unit F22  
**Year** 2014 **Project Name** Fox Creek Fire Department

## Service Description & Benefits

Light rescue units enable the fire department to be better equipped and able to deal with emergencies in the Greenview area. The current replacement policy is 15 years. The balance carried over into 2014 is required to complete payment for the replacement of Unit F22.

## Council Strategy & Goal

Strategy: Greenview will support strong, viable, and sustainable rural and urban communities through well-defined initiatives and planning. Goal: Sustain an organization that is responsive to the needs of ratepayers and residents.

## Project Funding & Costs

### Funding Source

<u>Type of Funding</u>	<u>Dollar Amount</u>
Grants	
Reserves	\$382,120.00
Utility Revenue	
Tax Revenue	
<b>Total Funding</b>	<b>\$382,120.00</b>

### Costs

<u>Type of Cost</u>	<u>Dollar Amount</u>
2013 Carryover - Replacement of light rescue Unit F22 - Fox Creek Fire Department	\$382,120.00
<b>Total Funding</b>	<b>\$382,120.00</b>

## Schedule

<b>Design Start</b> <u>1/1/2014</u>	<b>Design End</b> <u>31/12/2014</u>
<b>Service Start</b> <u>1/1/2014</u>	<b>Service End</b> <u>31/12/2014</u>

# GREENVIEW PROJECT FORM

**Department** Protective Services **Project Number** \_\_\_\_\_  
**Year** 2014 **Project Name** UTV Trailer for Fox Creek Fire Department

## Service Description & Benefits

To purchase a trailer to haul Fox Creek's UTV to and from incident response sites.

## Council Strategy & Goal

Strategy: Greenview will support strong, viable, and sustainable rural and urban communities through well-defined initiatives and planning. Goal: Sustain an organization that is responsive to the needs of ratepayers and residents.

## Project Funding & Costs

### Funding Source

<u>Type of Funding</u>	<u>Dollar Amount</u>
Grants	
Reserves	
Utility Revenue	
Tax Revenue	\$25,000.00
<b>Total Funding</b>	<b>\$25,000.00</b>

### Costs

<u>Type of Cost</u>	<u>Dollar Amount</u>
Heavy duty trailer to haul Fox Creek UTV	\$25,000.00
<b>Total Funding</b>	<b>\$25,000.00</b>

## Schedule

**Design Start** 1/1/2014 **Design End** 31/12/2014  
**Service Start** 1/1/2014 **Service End** 31/12/2014

# GREENVIEW PROJECT FORM

**Department** Protective Services **Project Number** \_\_\_\_\_  
**Year** 2014 **Project Name** Grovedale Fire Hall

## Service Description & Benefits

The existing Grovedale Fire Hall is located on a dead end road. Emergency response units based in the hall are forced to travel through a school zone to reach their destination. In addition, the existing hall was not designed for fire hall service. In 2013, Council approved a budget of \$2.3 million to replace the hall. At the present time, management's best estimate is that approximately \$1.7 million in additional funding will be required to bring this project to completion. A contingency amount of \$400,000 is also requested.

## Council Strategy & Goal

Strategy: Greenview will support strong, viable, and sustainable rural and urban communities through well-defined initiatives and planning. Goal: Sustain an organization that is responsive to the needs of ratepayers and residents.

## Project Funding & Costs

### Funding Source

<u>Type of Funding</u>	<u>Dollar Amount</u>
Grants	
Reserves	\$2,292,511.00
Utility Revenue	
Tax Revenue	\$2,100,000.00
Total Funding	<u><u>\$4,392,511.00</u></u>

### Costs

<u>Type of Cost</u>	<u>Dollar Amount</u>
2013 Carryover - Grovedale Fire Hall	\$2,292,511.00
2014 Grovedale Fire Hall	\$1,700,000.00
2014 Budget Contingency	\$400,000.00
Total Funding	<u><u>\$4,392,511.00</u></u>

## Schedule

**Design Start** 1/1/2014 **Design End** 31/12/2014  
**Service Start** 1/1/2014 **Service End** 31/12/2014



# GREENVIEW PROJECT FORM

**Department** Protective Services **Project Number** Replacement of Light Rescue Unit F21  
**Year** 2014 **Project Name** Grovedale Fire Department

## Service Description & Benefits

Light rescue units enable the fire department to be better equipped to deal with emergencies within Greenview. The current replacement policy is 15 years. The carryover balance is required to complete payment for replacement of Unit F21.

## Council Strategy & Goal

Strategy: Greenview will support strong, viable, and sustainable rural and urban communities through well-defined initiatives and planning. Goal: Sustain an organization that is responsive to the needs of ratepayers and residents.

## Project Funding & Costs

### Funding Source

<u>Type of Funding</u>	<u>Dollar Amount</u>
Grants	
Reserves	\$219,080.00
Utility Revenue	
Tax Revenue	
Total Funding	<u>\$219,080.00</u>

### Costs

<u>Type of Cost</u>	<u>Dollar Amount</u>
2013 Carryover – Replacement of Unit F21 – Grovedale Fire Department	\$219,080.00
Total Funding	<u>\$219,080.00</u>

## Schedule

**Design Start** 1/1/2014 **Design End** 31/12/2014  
**Service Start** 1/1/2014 **Service End** 31/12/2014

# GREENVIEW PROJECT FORM

**Department** Protective Services **Project Number** \_\_\_\_\_  
**Year** 2014 **Project Name** One-Ton Truck for Grovedale Fire Department

## Service Description & Benefits

This truck and equipment is required in conjunction with the rescue boat that was acquired for Water Rescue Services. The carryover is needed to cover the total remaining funds payable on this purchase.

## Council Strategy & Goal

Strategy: Greenview will support strong, viable, and sustainable rural and urban communities through well-defined initiatives and planning. Goal: Sustain an organization that is responsive to the needs of ratepayers and residents.

## Project Funding & Costs

### Funding Source

<u>Type of Funding</u>	<u>Dollar Amount</u>
Grants	
Reserves	\$85,814.83
Utility Revenue	
Tax Revenue	
<b>Total Funding</b>	<b>\$85,814.83</b>

### Costs

<u>Type of Cost</u>	<u>Dollar Amount</u>
2013 Carryover – one-ton truck for Boat & Equipment – Grovedale Fire Department	\$85,814.83
<b>Total Funding</b>	<b>\$85,814.83</b>

## Schedule

<b>Design Start</b> <u>1/1/2014</u>	<b>Design End</b> <u>31/12/2014</u>
<b>Service Start</b> <u>1/1/2014</u>	<b>Service End</b> <u>31/12/2014</u>

# GREENVIEW PROJECT FORM

**Department** Protective Services **Project Number** Replacement of Rescue Unit F13  
**Year** 2014 **Project Name** Grovedale Fire Department

## Service Description & Benefits

The carry over balance of \$268,047 is required to complete payment for replacement of Unit F13 under Greenview's 15- year equipment replacement policy.

## Council Strategy & Goal

Strategy: Greenview will support strong, viable, and sustainable rural and urban communities through well-defined initiatives and planning. Goal: Sustain an organization that is responsive to the needs of ratepayers and residents.

## Project Funding & Costs

### Funding Source

<u>Type of Funding</u>	<u>Dollar Amount</u>
Grants	
Reserves	\$268,047.00
Utility Revenue	
Tax Revenue	
Total Funding	<u>\$268,047.00</u>

### Costs

<u>Type of Cost</u>	<u>Dollar Amount</u>
2013 Carryover – Replacement of Rescue UTV Unit F13 – Grovedale Fire Department	\$268,047.00
Total Funding	<u>\$268,047.00</u>

## Schedule

**Design Start** 1/1/2014 **Design End** 31/12/2014  
**Service Start** 1/1/2014 **Service End** 31/12/2014

# GREENVIEW PROJECT FORM

**Department** Protective Services **Project Number** \_\_\_\_\_  
**Year** 2014 **Project Name** Replacement of SCBA for Grovedale Fire Department

## Service Description & Benefits

To increase the funding for this project in line with current costs. \$102,000.00 is carried over from 2013 - the actual cost of the SCBA replacement is now estimated at \$132,000.00.

## Council Strategy & Goal

Strategy: Greenview will support strong, viable, and sustainable rural and urban communities through well-defined initiatives and planning. Goal: Sustain an organization that is responsive to the needs of ratepayers and residents.

## Project Funding & Costs

### Funding Source

<u>Type of Funding</u>	<u>Dollar Amount</u>
Grants	
Reserves	\$102,000.00
Utility Revenue	
Tax Revenue	\$30,000.00
Total Funding	<u><b>\$132,000.00</b></u>

### Costs

<u>Type of Cost</u>	<u>Dollar Amount</u>
2013 Carryover – 15 SCBA packs and bottles for Grovedale Fire Department	\$102,000.00
Additional cost to replace all SCBA packs for Grovedale Fire Department	\$30,000.00
Total Funding	<u><b>\$132,000.00</b></u>

## Schedule

**Design Start** 1/1/2014 **Design End** 31/12/2014  
**Service Start** 1/1/2014 **Service End** 31/12/2014

# GREENVIEW PROJECT FORM

**Department** Protective Services **Project Number** \_\_\_\_\_  
**Year** 2014 **Project Name** Thermal Imaging Camera for Grovedale Fire Department

## Service Description & Benefits

To purchase a thermal imaging camera for Grovedale Fire Department. This device is used to assist firefighting personnel in locating and evaluating hot spots during and after firefighting operations.

## Council Strategy & Goal

Strategy: Greenview will support strong, viable, and sustainable rural and urban communities through well-defined initiatives and planning. Goal: Sustain an organization that is responsive to the needs of ratepayers and residents.

## Project Funding & Costs

### Funding Source

<u>Type of Funding</u>	<u>Dollar Amount</u>
Grants	
Reserves	
Utility Revenue	
Tax Revenue	\$20,000.00
<b>Total Funding</b>	<b>\$20,000.00</b>

### Costs

<u>Type of Cost</u>	<u>Dollar Amount</u>
Thermal imaging camera for Grovedale Fire Department	\$20,000.00
<b>Total Funding</b>	<b>\$20,000.00</b>

## Schedule

**Design Start** 1/1/2014 **Design End** 31/12/2014  
**Service Start** 1/1/2014 **Service End** 31/12/2014



# GREENVIEW PROJECT FORM

**Department** Protective Services **Project Number** \_\_\_\_\_  
**Year** 2014 **Project Name** UTV Skid Unit for Grovedale Fire Department

## Service Description & Benefits

To purchase a skid unit to be used with the Grovedale UTV. This equipment is used to assist in the extrication of casualties and patients from wild land and snowbound areas.

## Council Strategy & Goal

Strategy: Greenview will support strong, viable, and sustainable rural and urban communities through well-defined initiatives and planning. Goal: Sustain an organization that is responsive to the needs of ratepayers and residents.

## Project Funding & Costs

### Funding Source

#### Type of Funding

Grants  
Reserves  
Utility Revenue  
Tax Revenue

#### Dollar Amount

\$9,000.00

Total Funding

\$9,000.00

### Costs

#### Type of Cost

UTV skid unit for Grovedale Fire Department

#### Dollar Amount

\$9,000.00

Total Funding

\$9,000.00

## Schedule

**Design Start** 1/1/2014

**Design End** 31/12/2014

**Service Start** 1/1/2014

**Service End** 31/12/2014

# GREENVIEW PROJECT FORM

**Department** Protective Services **Project Number** \_\_\_\_\_  
**Year** 2014 **Project Name** UTV Tracks for Grovedale Fire Department

## Service Description & Benefits

To purchase tracks to be used to convert a wheeled UTV to a tracked UTV for use in snow and muskeg.

## Council Strategy & Goal

Strategy: Greenview will support strong, viable, and sustainable rural and urban communities through well-defined initiatives and planning. Goal: Sustain an organization that is responsive to the needs of ratepayers and residents.

## Project Funding & Costs

### Funding Source

<u>Type of Funding</u>	<u>Dollar Amount</u>
Grants	
Reserves	
Utility Revenue	
Tax Revenue	\$5,000.00
<b>Total Funding</b>	<b>\$5,000.00</b>

### Costs

<u>Type of Cost</u>	<u>Dollar Amount</u>
UTV skid tracks	\$5,000.00
<b>Total Funding</b>	<b>\$5,000.00</b>

## Schedule

**Design Start** 1/1/2014 **Design End** 31/12/2014  
**Service Start** 1/1/2014 **Service End** 31/12/2014

# GREENVIEW PROJECT FORM

**Department** Protective Services **Project Number** Replacement of Water Tender Unit F11  
**Year** 2014 **Project Name** Valleyview Fire Department

## Service Description & Benefits

The carryover balance is required to complete payment for the replacement of Unit F11 in compliance with our 15-year replacement policy.

## Council Strategy & Goal

Strategy: Greenview will support strong, viable, and sustainable rural and urban communities through well-defined initiatives and planning. Goal: Sustain an organization that is responsive to the needs of ratepayers and residents.

## Project Funding & Costs

### Funding Source

<u>Type of Funding</u>	<u>Dollar Amount</u>
Grants	
Reserves	
Utility Revenue	\$362,051.00
Tax Revenue	
<b>Total Funding</b>	<b><u>\$362,051.00</u></b>

### Costs

<u>Type of Cost</u>	<u>Dollar Amount</u>
2013 Valleyview Fire Department, replacement of water tender Unit F11	\$362,051.00
<b>Total Funding</b>	<b><u>\$362,051.00</u></b>

## Schedule

<b>Design Start</b> <u>1/1/2014</u>	<b>Design End</b> <u>31/12/2014</u>
<b>Service Start</b> <u>1/1/2014</u>	<b>Service End</b> <u>31/12/2014</u>

## GREENVIEW SERVICE ENHANCEMENT FORM

**Department** Family and Community Support Services **Project Number** \_\_\_\_\_  
**Year** 2014 **Project Name** \_\_\_\_\_

### Service Description & Benefits

Due to aging population, limited space in seniors' lodges, and the personal desire of seniors to remain in their own homes for as long as reasonably possible; the number of residents accessing FCSS Home Support Services has increased to 60 households. Residents accessing home support typically receive between 2 and 4 hours of service per week. In order to accommodate this increase in demand, budgeting for another full-time employee will allow us to meet resident needs, aligning with Council's goals of supporting strong, viable communities, and meeting resident needs.

### Council Strategy & Goal

Strategy: Greenview will support strong, viable, and sustainable rural and urban communities through well-defined initiatives and planning. Goal: Sustain an organization that is responsive to the needs of ratepayers and residents.

### Project Funding & Costs

#### Funding Source

##### Type of Funding

Grants  
 Reserves  
 Utility Revenue  
 Tax Revenue

##### Dollar Amount

Total Funding \_\_\_\_\_

#### Costs

##### Type of Cost

Funding included in FCSS payroll.

##### Dollar Amount

Total Funding \_\_\_\_\_

### Schedule

**Design Start** 1/1/2014

**Design End** 31/12/2014

**Service Start** 1/1/2014

**Service End** 31/12/2014

## GREENVIEW SERVICE ENHANCEMENT FORM

<b>Department</b>	Community Services	<b>Project Number</b>	
<b>Year</b>	2014	<b>Project Name</b>	Recreation

### Service Description & Benefits

The Recreation Inventory Program consists of conducting a detailed inventory of all possible recreation opportunities within Greenview. The goal will be to develop and implement a 10-year Parks and Open Spaces Plan. Environment and Sustainable Resource Development (ESRD) will be contacted to develop a partnership similar to Woodlands and Westlock counties arrangement.

### Council Strategy & Goal

Strategy: Greenview will provide thoughtful, accessible, and sustainable development of recreational and leisure endeavours consistent with the needs of all Greenview ratepayers, residents and volunteer groups. Goal: Identify locations where recreation and tourism activities can be encouraged, such as the Little Smoky River.

### Project Funding & Costs

#### Funding Source

##### Type of Funding

Grants  
Reserves  
Utility Revenue  
Tax Revenue

##### Dollar Amount

Total Funding \$161,500.00

#### Costs

##### Type of Cost

##### Dollar Amount

Total Funding \$161,500.00

### Schedule

<b>Design Start</b> <u>1/1/2014</u>	<b>Design End</b> <u>31/12/2014</u>
<b>Service Start</b> <u>1/1/2014</u>	<b>Service End</b> <u>31/12/2014</u>



## GREENVIEW SERVICE ENHANCEMENT FORM

**Department** Community Services      **Project Number** \_\_\_\_\_  
**Year** 2014      **Project Name** Seniors Transportation

### Service Description & Benefits

The Seniors Transportation Program provides transportation for seniors to Grande Prairie once a month. The contracted service has pickup stops in Valleyview, Sturgeon Heights, DeBolt and Crooked Creek. The enhanced services would provide for an additional trip per month, when demand warrants.

### Council Strategy & Goal

Strategy: Council will work with our communities and urban partners to build healthy and sustainable communities for our mutual benefit. Goal: Develop hamlets and areas of active development in a manner that ensures healthy and sustainable communities through the updating and provision of Area Structure Plans.

### Project Funding & Costs

#### Funding Source

<u>Type of Funding</u>	<u>Dollar Amount</u>
Grants	
Reserves	
Utility Revenue	
Tax Revenue	
Total Funding	<u><u>\$28,000.00</u></u>

#### Costs

<u>Type of Cost</u>	<u>Dollar Amount</u>
2013 Carryover	\$21,660.00
2014 Additional Funding (includes 5% requisition increase)	\$6,340.00
Total Funding	<u><u>\$28,000.00</u></u>

### Schedule

**Design Start** 1/1/2014      **Design End** 31/12/2014  
**Service Start** 1/1/2014      **Service End** 31/12/2014

## GREENVIEW SERVICE ENHANCEMENT FORM

<b>Department</b>	<u>Community Services</u>	<b>Project Number</b>	<u></u>
<b>Year</b>	<u>2014</u>	<b>Project Name</b>	<u>Recreation</u>

### Service Description & Benefits

Presently five campgrounds and recreation facilities are maintained by Greenview staff (Facilities Maintenance). The budget has been reallocated to Community Services to obtain a detailed costing of each facility.

### Council Strategy & Goal

Strategy: Greenview will provide thoughtful, accessible, and sustainable development of recreational and leisure endeavours consistent with the needs of all Greenview ratepayers, residents and volunteer groups.  
Goal: Continued support for increased recreation and leisure opportunities through development and enhancement of community and regional facilities.

### Project Funding & Costs

#### Funding Source

##### Type of Funding

Grants  
Reserves  
Utility Revenue  
Tax Revenue

##### Dollar Amount

Total Funding \$77,000.00

#### Costs

##### Type of Cost

##### Dollar Amount

Total Funding \$77,000.00

### Schedule

<b>Design Start</b> <u>1/1/2014</u>	<b>Design End</b> <u>31/12/2014</u>
<b>Service Start</b> <u>1/1/2014</u>	<b>Service End</b> <u>31/12/2014</u>

# GREENVIEW PROJECT FORM

**Department** Recreation/ Culture  
Community Services
**Project Number** \_\_\_\_\_  
**Year** 2014
**Project Name** Grovedale Community Centre

## Service Description & Benefits

As discussed with Greenview Council at the meeting of December 9, 2013; the project is to partially demolish the existing Grovedale arena and build a Community and Agricultural Centre on the existing foundation. This project would retain the existing lobby and would extend the structure to enclose the Zamboni room, the ice plant, and mechanical areas. The resulting facility will provide an efficient and attractive venue for a wide variety of agricultural, athletic and cultural events in the Grovedale community.

## Council Strategy & Goal

Strategy: Greenview will provide thoughtful, accessible, and sustainable development of recreational and leisure endeavours consistent with the needs of all Greenview ratepayers, residents and volunteer groups. Goal: Continued support for increased recreation and leisure opportunities through development and enhancement of community and regional facilities.

## Project Funding & Costs

### Funding Source

<u>Type of Funding</u>	<u>Dollar Amount</u>
Grants	
Reserves	
Utility Revenue	
Tax Revenue	\$1,556,311.00
<b>Total Funding</b>	<b>\$1,556,311.00</b>

### Costs

<u>Type of Cost</u>	<u>Dollar Amount</u>
Construct a Multi-Use Community and Agricultural Centre	\$1,556,311.00
<b>Total Funding</b>	<b>\$1,556,311.00</b>

## Schedule

**Design Start** 1/1/2014
**Design End** 31/12/2014  
**Service Start** 1/1/2014
**Service End** 31/12/2014

# GREENVIEW PROJECT FORM

**Department** Recreation/ Culture  
Community Services
**Project Number** \_\_\_\_\_  
**Year** 2014
**Project Name** Recreation Inventory Program

## Service Description & Benefits

To fund acquisition of vehicles required to ensure staff have safe and efficient access to Greenview recreational facilities and wild land areas.

## Council Strategy & Goal

Strategy: Greenview will provide thoughtful, accessible, and sustainable development of recreational and leisure endeavours consistent with the needs of all Greenview ratepayers, residents and volunteer groups.  
 Goal: Continued support for increased recreation and leisure opportunities through development and enhancement of community and regional facilities.

## Project Funding & Costs

### Funding Source

<u>Type of Funding</u>	<u>Dollar Amount</u>
Grants	
Reserves	
Utility Revenue	
Tax Revenue	\$17,000.00
<b>Total Funding</b>	<b>\$17,000.00</b>

### Costs

<u>Type of Cost</u>	<u>Dollar Amount</u>
Quad ATV	\$14,000.00
ATV trailer	\$3,000.00
<b>Total Funding</b>	<b>\$17,000.00</b>

## Schedule

**Design Start** 1/1/2014
**Design End** 31/12/2014  
**Service Start** 1/1/2014
**Service End** 31/12/2014

# GREENVIEW PROJECT FORM

**Department** Recreation/ Culture  
Community Services
**Project Number** \_\_\_\_\_  
**Year** 2014
**Project Name** Recreational Facilities Upgrade

## Service Description & Benefits

To provide block funding in order to acquire and install high-quality outdoor recreational facilities within Greenview. These facilities will enhance the outdoor experience for Greenview residents and visitors.

## Council Strategy & Goal

Strategy: Greenview will provide thoughtful, accessible, and sustainable development of recreational and leisure endeavours consistent with the needs of all Greenview ratepayers, residents and volunteer groups. Goal: Continued support for increased recreation and leisure opportunities through development and enhancement of community and regional facilities.

## Project Funding & Costs

### Funding Source

<u>Type of Funding</u>	<u>Dollar Amount</u>
Grants	
Reserves	
Utility Revenue	
Tax Revenue	\$623,000.00
<b>Total Funding</b>	<b>\$623,000.00</b>

### Costs

<u>Type of Cost</u>	<u>Dollar Amount</u>
Boat launch - Sturgeon Lake	\$120,000.00
Facilities upgrade - Swan Lake	\$322,000.00
Fish pond - Grovedale	\$160,000.00
Picnic tables - East Dollar Lake	\$3,000.00
Picnic tables - Kakwa	\$10,000.00
Picnic tables - Southview Rest Area	\$8,000.00
<b>Total Funding</b>	<b>\$623,000.00</b>

## Schedule

**Design Start** 1/1/2014
**Design End** 31/12/2014  
**Service Start** 1/1/2014
**Service End** 31/12/2014

# GREENVIEW PROJECT FORM

**Department** Recreation/ Culture  
Community Services
**Project Number** \_\_\_\_\_  
**Year** 2014
**Project Name** Valleyview Recreation Facility

## Service Description & Benefits

To fund Phase One of the design and construction of a recreational and cultural facility in the Town of Valleyview as part of a 10-year Community Partnership Agreement. Costs shared between Greenview and the Town of Valleyview on a 50% - 50% basis. Total Phase One facility cost to Greenview not to exceed \$5,000,000 including contingencies as defined in the Letter of Intent, dated 24 June 2013.

## Council Strategy & Goal

Strategy: Greenview will provide thoughtful, accessible, and sustainable development of recreational and leisure endeavours consistent with the needs of all Greenview ratepayers, residents and volunteer groups. Goal: Continued support for increased recreation and leisure opportunities through development and enhancement of community and regional facilities.

## Project Funding & Costs

### Funding Source

<u>Type of Funding</u>	<u>Dollar Amount</u>
Grants	
Reserves	\$10,000,000.00
Utility Revenue	
Tax Revenue	\$5,000,000.00
Total Funding	<u>\$15,000,000.00</u>

### Costs

<u>Type of Cost</u>	<u>Dollar Amount</u>
Design and build Phase One of a Recreational & Cultural Facility	\$5,000,000.00
Council directed Administration to add extra funds	\$10,000,000.00
Total Funding	<u>\$15,000,000.00</u>

## Schedule

**Design Start** 1/1/2014
**Design End** 31/12/2014  
**Service Start** 1/1/2014
**Service End** 31/12/2014



## GREENVIEW SERVICE ENHANCEMENT FORM

**Department** Agriculture Services      **Project Number** \_\_\_\_\_  
**Year** 2014      **Project Name** Agricultural Supervisor Trainee

### Service Description & Benefits

This service enhancement proposes the creation of an Agricultural Supervisor Trainee position that will help to ensure continuity of the weed inspection program of the Agriculture Services Department. Currently the department has one 0.67 FTE employee, who is considered the lead weed inspector. By increasing this position to a 1.0 FTE; the department can expand the scope of the program to include a renewed focus on education as a means of improving vegetation management on lands within Greenview.

### Council Strategy & Goal

Strategy: Greenview will support strong, viable, and sustainable rural and urban communities through well-defined initiatives and planning. Goal: Sustain an organization that is responsive to the needs of ratepayers and residents.

### Project Funding & Costs

#### Funding Source

##### Type of Funding

Grants  
 Reserves  
 Utility Revenue  
 Tax Revenue

##### Dollar Amount

--

Total Funding \_\_\_\_\_

#### Costs

##### Type of Cost

Funding is included in Agriculture payroll.

##### Dollar Amount

--

Total Funding \_\_\_\_\_

### Schedule

**Design Start** 1/1/2014

**Design End** 31/12/2014

**Service Start** 1/1/2014

**Service End** 31/12/2014

## GREENVIEW SERVICE ENHANCEMENT FORM

<b>Department</b>	<u>Agriculture Services</u>	<b>Project Number</b>	<u></u>
<b>Year</b>	<u>2014</u>	<b>Project Name</b>	<u>Weed Inspector Green Zone</u>

### Service Description & Benefits

This service enhancement proposes the creation of an additional weed inspector position to improve Green Zone management of invasive species in Greenview. Currently there is one weed inspector who focuses on this extensive area. The addition of a new weed inspector will allow the department to increase their focus on monitoring and controlling a very large seed bank for invasive plants; which are carried throughout Greenview by the large number of vehicles in the area on a daily basis 24/7.

### Council Strategy & Goal

Strategy: Greenview will support strong, viable, and sustainable rural and urban communities through well-defined initiatives and planning. Goal: Sustain an organization that is responsive to the needs of ratepayers and residents.

### Project Funding & Costs

#### Funding Source

##### Type of Funding

Grants  
Reserves  
Utility Revenue  
Tax Revenue

##### Dollar Amount

Total Funding                     

#### Costs

##### Type of Cost

Funding is included in Agriculture payroll.

##### Dollar Amount

Total Funding                     

### Schedule

<b>Design Start</b> <u>1/1/2014</u>	<b>Design End</b> <u>31/12/2014</u>
<b>Service Start</b> <u>1/1/2014</u>	<b>Service End</b> <u>31/12/2014</u>

## GREENVIEW SERVICE ENHANCEMENT FORM

**Department** Agriculture Services      **Project Number** \_\_\_\_\_  
**Year** 2014      **Project Name** Vegetation Management Technicians

### Service Description & Benefits

This service enhancement proposes the creation of two additional vegetation management technician positions to improve monitoring and management of invasive species. Based on 2013 funding, there is one spray crew dedicated to vegetation management. The addition of the new vegetation management crew will allow the Agriculture Services Department to increase their focus on Greenview owned lands and allow the department to take care of Greenview areas without relying on a contractor to do roadside spraying.

### Council Strategy & Goal

Strategy: Greenview will support strong, viable, and sustainable rural and urban communities through well-defined initiatives and planning. Goal: Sustain an organization that is responsive to the needs of ratepayers and residents.

### Project Funding & Costs

#### Funding Source

##### Type of Funding

Grants  
 Reserves  
 Utility Revenue  
 Tax Revenue

##### Dollar Amount

Total Funding \_\_\_\_\_

#### Costs

##### Type of Cost

Funding is included in Agriculture payroll.

##### Dollar Amount

Total Funding \_\_\_\_\_

### Schedule

**Design Start** 1/1/2014

**Design End** 31/12/2014

**Service Start** 1/1/2014

**Service End** 31/12/2014

# GREENVIEW PROJECT FORM

**Department** Agriculture **Project Number** Replacement of Cattle Squeeze  
**Year** 2014 **Project Name** Unit SQUE3099

## Service Description & Benefits

Replacement of 2004 Rental Unit SQUE3099. Rental equipment is often subjected to severe conditions and requires regular replacement to ensure it provides satisfactory service. Due to the wear and tear of this unit over its service life, reliability has become a concern. Another factor is the resale value; having a replacement schedule of 10 years should maintain a reasonable resale value.

## Council Strategy & Goal

Strategy: Greenview will support strong, viable and sustainable rural and urban communities through well-defined initiatives and planning. Goal: Support agriculture as our primary long-term industry and fund initiatives that will benefit our agricultural community.

## Project Funding & Costs

### Funding Source

<u>Type of Funding</u>	<u>Dollar Amount</u>
Grants	
Reserves	
Utility Revenue	
Tax Revenue	\$9,000.00
<b>Total Funding</b>	<b>\$9,000.00</b>

### Costs

<u>Type of Cost</u>	<u>Dollar Amount</u>
Replacement of cattle squeeze Unit SQUE3099	\$9,000.00
<b>Total Funding</b>	<b>\$9,000.00</b>

## Schedule

**Design Start** 1/1/2014 **Design End** 31/12/2014  
**Service Start** 1/1/2014 **Service End** 31/12/2014

# GREENVIEW PROJECT FORM

**Department** Agriculture **Project Number** \_\_\_\_\_  
**Year** 2014 **Project Name** Replacement of 900 Earth Mover Unit SOIL3070

## Service Description & Benefits

Replacement of Rental Unit SOIL3070 to be located in the Crooked Creek yard. Rental equipment is often subjected to severe conditions and requires regular replacement to ensure it provides satisfactory service. Also due to the age of the equipment, replacement parts are getting harder to find and acquire.

## Council Strategy & Goal

Strategy: Greenview will support strong, viable and sustainable rural and urban communities through well-defined initiatives and planning. Goal: Support agriculture as our primary long-term industry and fund initiatives that will benefit our agricultural community.

## Project Funding & Costs

### Funding Source

<u>Type of Funding</u>	<u>Dollar Amount</u>
Grants	
Reserves	
Utility Revenue	
Tax Revenue	\$40,000.00
<b>Total Funding</b>	<b>\$40,000.00</b>

### Costs

<u>Type of Cost</u>	<u>Dollar Amount</u>
Replacement of earth mover Unit SOIL3070	\$40,000.00
<b>Total Funding</b>	<b>\$40,000.00</b>

## Schedule

**Design Start** 1/1/2014 **Design End** 31/12/2014  
**Service Start** 1/1/2014 **Service End** 31/12/2014

# GREENVIEW PROJECT FORM

**Department** Agriculture **Project Number** Replacement of 900 Earth Mover Unit SOIL3071  
**Year** 2014 **Project Name** Unit SOIL3071

## Service Description & Benefits

Replacement of Rental Unit SOIL3071 to be located in the Valleyview yard. Rental equipment is often subjected to severe conditions and requires regular replacement to ensure it provides satisfactory service. Also due to the age of the equipment, replacement parts are getting harder to find and acquire.

## Council Strategy & Goal

Strategy: Greenview will support strong, viable and sustainable rural and urban communities through well-defined initiatives and planning. Goal: Support agriculture as our primary long-term industry and fund initiatives that will benefit our agricultural community.

## Project Funding & Costs

### Funding Source

<u>Type of Funding</u>	<u>Dollar Amount</u>
Grants	
Reserves	
Utility Revenue	
Tax Revenue	\$40,000.00
<b>Total Funding</b>	<b>\$40,000.00</b>

### Costs

<u>Type of Cost</u>	<u>Dollar Amount</u>
Replacement of earth mover Unit SOIL3071	\$40,000.00
<b>Total Funding</b>	<b>\$40,000.00</b>

## Schedule

**Design Start** 1/1/2014 **Design End** 31/12/2014  
**Service Start** 1/1/2014 **Service End** 31/12/2014



# GREENVIEW PROJECT FORM

Department Agriculture Project Number \_\_\_\_\_  
 Year 2014 Project Name Fertilizer Spreader

## Service Description & Benefits

It was suggested at an Agriculture Services Board meeting based upon comments from customers that the rental fleet should include a fertilizer spreader buggy in the Valleyview yard. The buggy would be a five to eight tonne vehicle that has either a power takeoff (PTO) or ground driven spreader to apply granular fertilizer.

## Council Strategy & Goal

Strategy: Greenview will support strong, viable and sustainable rural and urban communities through well-defined initiatives and planning. Goal: Support agriculture as our primary long-term industry and fund initiatives that will benefit our agricultural community.

## Project Funding & Costs

### Funding Source

<u>Type of Funding</u>	<u>Dollar Amount</u>
Grants	
Reserves	
Utility Revenue	
Tax Revenue	\$30,000.00
Total Funding	<u>\$30,000.00</u>

### Costs

<u>Type of Cost</u>	<u>Dollar Amount</u>
Fertilizer spreader	\$30,000.00
Total Funding	<u>\$30,000.00</u>

## Schedule

Design Start 1/1/2014 Design End 31/12/2014  
 Service Start 1/1/2014 Service End 31/12/2014

# GREENVIEW PROJECT FORM

**Department** Agriculture **Project Number** \_\_\_\_\_  
**Year** 2014 **Project Name** Injection Spray System

## Service Description & Benefits

To purchase a truck mounted injection sprayer unit to be used with proposed roadside sprayer truck. The unit has a chemical injection system that allows tracking and recording of the exact amount of chemical that is being applied in compliance with Alberta Environmental Services Department requirements. The system has GPS tracking that indicates not only where the truck has been, but also where it has sprayed.

## Council Strategy & Goal

Strategy: Greenview will support strong, viable and sustainable rural and urban communities through well-defined initiatives and planning. Goal: Support agriculture as our primary long-term industry and fund initiatives that will benefit our agricultural community.

## Project Funding & Costs

### Funding Source

#### Type of Funding

Grants  
 Reserves  
 Utility Revenue  
 Tax Revenue

#### Dollar Amount

\$55,000.00

Total Funding

\$55,000.00

### Costs

#### Type of Cost

Truck mounted injection spray system

#### Dollar Amount

\$55,000.00

Total Funding

\$55,000.00

## Schedule

**Design Start** 1/1/2014

**Design End** 31/12/2014

**Service Start** 1/1/2014

**Service End** 31/12/2014

# GREENVIEW PROJECT FORM

**Department** Community Services **Project Number** \_\_\_\_\_  
**Year** 2014 **Project Name** Replacement of Post Pounder Unit POST3119

## Service Description & Benefits

Replacement of 2009 Rental Unit POST3119. Rental equipment is often subjected to severe conditions and requires regular replacement to ensure it provides satisfactory service. Due to the heavy rental use of this unit over its service life, reliability will be a concern. In addition a replacement schedule of 5 years will assist retention of resale value.

## Council Strategy & Goal

Strategy: Greenview will support strong, viable and sustainable rural and urban communities through well-defined initiatives and planning. Goal: Support agriculture as our primary long-term industry and fund initiatives that will benefit our agricultural community.

## Project Funding & Costs

### Funding Source

<u>Type of Funding</u>	<u>Dollar Amount</u>
Grants	
Reserves	
Utility Revenue	
Tax Revenue	\$15,000.00
<b>Total Funding</b>	<b>\$15,000.00</b>

### Costs

<u>Type of Cost</u>	<u>Dollar Amount</u>
Replacement of post pounder Unit POST3119	\$15,000.00
<b>Total Funding</b>	<b>\$15,000.00</b>

## Schedule

**Design Start** 1/1/2014 **Design End** 31/12/2014  
**Service Start** 1/1/2014 **Service End** 31/12/2014

# GREENVIEW PROJECT FORM

**Department** Agriculture **Project Number** Replacement of Quad ATV  
**Year** 2014 **Project Name** Unit Q5

## Service Description & Benefits

Replacement of 2002 Suzuki Quad Unit Q5. Off-road vehicles are often used in rough areas and require replacement to ensure reliability and employee safety. A 10-year replacement cycle is recommended for ATVs and this unit has passed this cycle. A benefit of the ATV is to be able to access areas for spraying that cannot be easily accessed by vehicles.

## Council Strategy & Goal

Strategy: Greenview will support strong, viable and sustainable rural and urban communities through well-defined initiatives and planning. Goal: Support agriculture as our primary long-term industry and fund initiatives that will benefit our agricultural community.

## Project Funding & Costs

### Funding Source

<u>Type of Funding</u>	<u>Dollar Amount</u>
Grants	
Reserves	
Utility Revenue	
Tax Revenue	\$11,000.00
<b>Total Funding</b>	<b>\$11,000.00</b>

### Costs

<u>Type of Cost</u>	<u>Dollar Amount</u>
Replacement of quad ATV Unit Q5	\$11,000.00
<b>Total Funding</b>	<b>\$11,000.00</b>

## Schedule

<b>Design Start</b> <u>1/1/2014</u>	<b>Design End</b> <u>31/12/2014</u>
<b>Service Start</b> <u>1/1/2014</u>	<b>Service End</b> <u>31/12/2014</u>

# GREENVIEW PROJECT FORM

**Department** Agriculture **Project Number** Replacement of 50' Heavy Harrow  
**Year** 2014 **Project Name** Unit HARR3082

## Service Description & Benefits

Replacement of 17 year old Unit HARR3082. This unit is currently at the Grovedale Yard. There are two heavy harrows with granular applicators in the rental fleet; one is based in Valleyview and the other in Grovedale. The main reason for keeping one in Grovedale is transportation safety, as the unit width is approximately 16 feet and there is a long narrow bridge to cross south of Grande Prairie. As we replace one unit, the older one will be transferred to Grovedale and the former unit used in Grovedale will be sent to surplus.

## Council Strategy & Goal

Strategy: Greenview will support strong, viable and sustainable rural and urban communities through well-defined initiatives and planning. Goal: Support agriculture as our primary long-term industry and fund initiatives that will benefit our agricultural community.

## Project Funding & Costs

### Funding Source

<u>Type of Funding</u>	<u>Dollar Amount</u>
Grants	
Reserves	\$60,000.00
Utility Revenue	
Tax Revenue	
<b>Total Funding</b>	<b>\$60,000.00</b>

### Costs

<u>Type of Cost</u>	<u>Dollar Amount</u>
2013 Carryover – Replacement of 50' heavy harrow Unit HARR3082	\$60,000.00
<b>Total Funding</b>	<b>\$60,000.00</b>

## Schedule

**Design Start** 1/1/2014 **Design End** 31/12/2014  
**Service Start** 1/1/2014 **Service End** 31/12/2014

# GREENVIEW PROJECT FORM

**Department** Agriculture **Project Number** \_\_\_\_\_  
**Year** 2014 **Project Name** Replacement of 500-Gallon Sprayer Unit SPRY3121

## Service Description & Benefits

Replacement of 500-gallon sprayer Unit SPRY3121 500-gallon located in the Valleyview yard. Rental equipment has liability issues which require the equipment to be in very good conditions. Many of the components of sprayers are plastic and become brittle and unreliable with age. Sprayers are used to convey and apply pesticide (herbicides) and have certain potential hazards to both personnel and the environment due to potential spillage, operator exposure, etc. The replacement is advised to mitigate the risk of accidental release.

## Council Strategy & Goal

Strategy: Greenview will support strong, viable and sustainable rural and urban communities through well-defined initiatives and planning. Goal: Support agriculture as our primary long-term industry and fund initiatives that will benefit our agricultural community.

## Project Funding & Costs

### Funding Source

<u>Type of Funding</u>	<u>Dollar Amount</u>
Grants	
Reserves	
Utility Revenue	
Tax Revenue	\$28,000.00
<b>Total Funding</b>	<b>\$28,000.00</b>

### Costs

<u>Type of Cost</u>	<u>Dollar Amount</u>
Replacement of 500-gallon sprayer Unit SPRY3121	\$28,000.00
<b>Total Funding</b>	<b>\$28,000.00</b>

## Schedule

**Design Start** 1/1/2014 **Design End** 31/12/2014  
**Service Start** 1/1/2014 **Service End** 31/12/2014



# GREENVIEW PROJECT FORM

**Department** Agriculture **Project Number** \_\_\_\_\_  
**Year** 2014 **Project Name** 14' Heavy Disker  
Replacement for Unit SOIL3072

## Service Description & Benefits

Rather than acquire a new earth mover to replace Unit SOIL3072; customer feedback indicates a need to add a heavy diskier based in Grovedale.

## Council Strategy & Goal

Strategy: Greenview will support strong, viable and sustainable rural and urban communities through well-defined initiatives and planning. Goal: Support agriculture as our primary long-term industry and fund initiatives that will benefit our agricultural community.

## Project Funding & Costs

### Funding Source

<u>Type of Funding</u>	<u>Dollar Amount</u>
Grants	
Reserves	
Utility Revenue	
Tax Revenue	\$41,500.00
<b>Total Funding</b>	<b>\$41,500.00</b>

### Costs

<u>Type of Cost</u>	<u>Dollar Amount</u>
14' Heavy diskier for Unit SOIL3072	\$41,500.00
<b>Total Funding</b>	<b>\$41,500.00</b>

## Schedule

**Design Start** 1/1/2014 **Design End** 31/12/2014  
**Service Start** 1/1/2014 **Service End** 31/12/2014

# GREENVIEW SERVICE ENHANCEMENT FORM

**Department** Infrastructure and Planning **Project Number** \_\_\_\_\_  
**Year** 2014 **Project Name** Administrative Support

## Service Description & Benefits

Additional resources are required to accurately manage accounting responsibilities within Infrastructure and Planning (I&P) allowing quality control of intricate processing of a multitude of items and tasks related to I&P. This position will be located on the second floor and will be dedicated to providing support throughout I&P; working closely with the Assistant General Manager, Manager of Environment, Manager of Construction & Maintenance, Road Project Manager, Supervisor of Facilities Maintenance and the future Bridge Project Manager.

## Council Strategy & Goal

Strategy: Greenview will support strong, viable, and sustainable rural and urban communities through well-defined initiatives and planning. Goals: Sustain an organization that is responsive to the needs of ratepayers and residents.

## Project Funding & Costs

### Funding Source

#### Type of Funding

Grants  
Reserves  
Utility Revenue  
Tax Revenue

#### Dollar Amount

Total Funding \_\_\_\_\_

### Costs

#### Type of Cost

Funding included in Infrastructure and Planning payroll.

#### Dollar Amount

Total Funding \_\_\_\_\_

## Schedule

**Design Start** 1/1/2014

**Design End** 31/12/2014

**Service Start** 1/1/2014

**Service End** 31/12/2014

## GREENVIEW SERVICE ENHANCEMENT FORM

**Department** Infrastructure and Planning **Project Number** \_\_\_\_\_  
**Year** 2014 **Project Name** Bridge Project Manager

### Service Description & Benefits

Position was identified as a future position in the organization chart. Main responsibilities would include management of bridge inspections, bridge maintenance contracts and capital bridge projects. Greenview has approximately 7 major bridges, 22 standard bridges, and 140 bridge size culverts.

### Council Strategy & Goal

Strategy: Greenview will support strong, viable, and sustainable rural and urban communities through well-defined initiatives and planning. Goals: Sustain an organization that is responsive to the needs of ratepayers and residents.

### Project Funding & Costs

#### Funding Source

##### Type of Funding

Grants  
Reserves  
Utility Revenue  
Tax Revenue

##### Dollar Amount

Total Funding \_\_\_\_\_

#### Costs

##### Type of Cost

Funding included in Infrastructure and Planning payroll.

##### Dollar Amount

Total Funding \_\_\_\_\_

### Schedule

**Design Start** 1/1/2014

**Design End** 31/12/2014

**Service Start** 1/1/2014

**Service End** 31/12/2014

# GREENVIEW PROJECT FORM

<b>Department</b>	<u>Road Construction</u>	<b>Project Number</b>	<u>CSTRR203</u>
<b>Year</b>	<u>2014</u>	<b>Project Name</b>	<u>Range Road 203/202</u> <u>11 Mile Road</u>

## Service Description & Benefits

Grading and other work required on Range Road 203/202. From Highway 669 to Township 712 (approximately 9.7 km). Work will include grade construction, borrow excavation and gravel surfacing and other work. Construction year is scheduled for 2014 with 95% of the project budget allocated; 5% of project cost was approved in 2013 for preliminary works. The benefit of this project is to provide a safe and well-maintained road networking system to ratepayers.

## Council Strategy & Goal

Strategy: Greenview will build and maintain a sustainable infrastructure network while ensuring safe and equitable planning. Goal: Implement a Greenview Road Master Plan supported by a road rating system, road criteria, and pre-designed safety and construction standards, being updated regularly with current traffic counts.

## Project Funding & Costs

### Funding Source

<u>Type of Funding</u>	<u>Dollar Amount</u>
Grants	
Reserves	\$60,736.00
Utility Revenue	
Tax Revenue	\$4,500,000.00
<b>Total Funding</b>	<b><u>\$4,560,736.00</u></b>

### Costs

<u>Type of Cost</u>	<u>Dollar Amount</u>
2013 Carryover - 11 Mile Road CSTRR203	\$60,736.00
2014 11 Mile Road Construction CSTRR203	\$4,500,000.00
<b>Total Funding</b>	<b><u>\$4,560,736.00</u></b>

## Schedule

<b>Design Start</b>	<u>1/1/2014</u>	<b>Design End</b>	<u>31/12/2014</u>
<b>Service Start</b>	<u>1/1/2014</u>	<b>Service End</b>	<u>31/12/2014</u>

# GREENVIEW PROJECT FORM

**Department** Road Construction **Project Number** \_\_\_\_\_  
**Year** 2014 **Project Name** Farmland Access

## Service Description & Benefits

Block funding allocated to construct requested farmland accesses as per Greenview road criteria. Farmland access is defined as a lower grade roadway not meant for regular public travel; its purpose is to allow landowners to gain access to their property for agriculture purposes. Requests generally come from ratepayers. Projects are subject to Council approval only. Three identified projects on file. The benefit of this project is to provide access to agricultural land with limited maintenance required.

## Council Strategy & Goal

Strategy: Greenview will build and maintain a sustainable infrastructure network while ensuring safe and equitable planning. Goal: Implement a Greenview Road Master Plan supported by a road rating system, road criteria, and pre-designed safety and construction standards, being updated regularly with current traffic counts.

## Project Funding & Costs

### Funding Source

#### Type of Funding

Grants  
Reserves  
Utility Revenue  
Tax Revenue

#### Dollar Amount

\$500,000.00

Total Funding \$500,000.00

### Costs

#### Type of Cost

2014 Farmland access construction

#### Dollar Amount

\$500,000.00

Total Funding \$500,000.00

## Schedule

**Design Start** 1/1/2014

**Design End** 31/12/2014

**Service Start** 1/1/2014

**Service End** 31/12/2014

# GREENVIEW PROJECT FORM

**Department** Road Construction **Project Number** \_\_\_\_\_  
**Year** 2014 **Project Name** Forestry Trunk Road Improvements

## Service Description & Benefits

Improvements project for industrial road surface to support local industry requirements. Funding allocated for identifying problem areas and repairs on Forestry Trunk Road (FTR). The benefit of this project is to provide a safe and well-maintained road networking system to ratepayers.

## Council Strategy & Goal

Strategy: Greenview will build and maintain a sustainable infrastructure network while ensuring safe and equitable planning. Goal: Implement a Greenview Road Master Plan supported by a road rating system, road criteria, and pre-designed safety and construction standards, being updated regularly with current traffic counts.

## Project Funding & Costs

### Funding Source

<u>Type of Funding</u>	<u>Dollar Amount</u>
Grants	
Reserves	\$25,000.00
Utility Revenue	
Tax Revenue	\$4,975,000.00
<b>Total Funding</b>	<b>\$5,000,000.00</b>

### Costs

<u>Type of Cost</u>	<u>Dollar Amount</u>
2013 Carryover - Forestry Trunk Road Stabilization	\$25,000.00
2014 Forestry Trunk Road Stabilization Construction Costs	\$4,975,000.00
<b>Total Funding</b>	<b>\$5,000,000.00</b>

## Schedule

**Design Start** 1/1/2014 **Design End** 31/12/2014  
**Service Start** 1/1/2014 **Service End** 31/12/2014



# GREENVIEW PROJECT FORM

**Department** Road Construction **Project Number** \_\_\_\_\_  
**Year** 2014 **Project Name** Forestry Trunk Road Master Plan

## Service Description & Benefits

Develop a Master Plan Phase 1 for the development and sustainability of an industrial roadway. This will provide the strategy used to upgrade the FTR in the areas of most concerns to industry and ratepayers. The benefit of this project is to provide a safe and well-maintained road networking system to ratepayers.

## Council Strategy & Goal

Strategy: Greenview will build and maintain a sustainable infrastructure network while ensuring safe and equitable planning. Goal: Implement a Greenview Road Master Plan supported by a road rating system, road criteria, and pre-designed safety and construction standards, being updated regularly with current traffic counts.

## Project Funding & Costs

### Funding Source

<u>Type of Funding</u>	<u>Dollar Amount</u>
Grants	
Reserves	\$3,750.00
Utility Revenue	
Tax Revenue	\$71,250.00
<b>Total Funding</b>	<b>\$75,000.00</b>

### Costs

<u>Type of Cost</u>	<u>Dollar Amount</u>
2013 Carryover - Forestry Trunk Road Master Plan Phase 1	\$3,750.00
2014 Forestry Trunk Road Master Plan Phase 1	\$71,250.00
<b>Total Funding</b>	<b>\$75,000.00</b>

## Schedule

**Design Start** 1/1/2014 **Design End** 31/12/2014  
**Service Start** 1/1/2014 **Service End** 31/12/2014

# GREENVIEW PROJECT FORM

**Department** Road Construction **Project Number** CSTFTRIII  
**Year** 2014 **Project Name** FTR Regrade Phase 3 Stage 1

## Service Description & Benefits

Local Road Grading and Other Work. Forestry Trunk Road Phase 3, Stage 1; from km 44.0 to km 46.14 (2.14 km). Work will include clearing of right of way throughout Phase 3 Project Limits. Kilometre 43.5 - km 48.04; excavation and placement of materials as per design cross-sections and grade lines, identified within Stage 1 Construction Limits. Kilometre 44.0 - km 46.14; installation of culverts, permanent and temporary erosion control protection. Kilometre 46.51; installation of pipeline protection slab. This project provides a safe road network system to industry and residential.

## Council Strategy & Goal

Strategy: Greenview will build and maintain a sustainable infrastructure network while ensuring safe and equitable planning. Goal: Implement a Greenview Road Master Plan supported by a road rating system, road criteria, and pre-designed safety and construction standards, being updated regularly with current traffic counts.

## Project Funding & Costs

### Funding Source

#### Type of Funding

Grants  
Reserves  
Utility Revenue  
Tax Revenue

#### Dollar Amount

\$172,445.00

Total Funding \$172,445.00

### Costs

#### Type of Cost

2012 Carryover – FTR Regrade Phase 3 Stage 1 CSTFTRIII

#### Dollar Amount

\$172,445.00

Total Funding \$172,445.00

## Schedule

**Design Start** 1/1/2014

**Design End** 31/12/2014

**Service Start** 1/1/2014

**Service End** 31/12/2014

# GREENVIEW PROJECT FORM

**Department** Road Construction **Project Number** CSTFTR3ST2  
**Year** 2014 **Project Name** FTR Regrade Phase 3 Stage 2

## Service Description & Benefits

Local Road Grading and Other Work. Forestry Trunk Road Phase 3, Stage 2. From km 43.50 to km 48.04 (4.54 km). This project will tie-in the Stage 1 project into existing roadway. This project provides a safe road network system to industry and resident.

## Council Strategy & Goal

Strategy: Greenview will build and maintain a sustainable infrastructure network while ensuring safe and equitable planning. Goal: Implement a Greenview Road Master Plan supported by a road rating system, road criteria, and pre-designed safety and construction standards, being updated regularly with current traffic counts.

## Project Funding & Costs

### Funding Source

#### Type of Funding

Grants  
Reserves  
Utility Revenue  
Tax Revenue

#### Dollar Amount

\$620,744.00

Total Funding \$620,744.00

### Costs

#### Type of Cost

2012 Carryover - FTR Regrade Phase 3 Stage 2 CSTFTR3ST2

#### Dollar Amount

\$620,744.00

Total Funding \$620,744.00

## Schedule

**Design Start** 1/1/2014

**Design End** 31/12/2014

**Service Start** 1/1/2014

**Service End** 31/12/2014

# GREENVIEW PROJECT FORM

**Department** Road Construction **Project Number** \_\_\_\_\_  
**Year** 2014 **Project Name** Forestry Trunk Road Phase IV

## Service Description & Benefits

Project is from km 130 to km 140 and potentially up to km 165 and is identified as Phase IV. The construction year is scheduled for 2014. The benefit of this project is to provide a safe and well maintained road networking system to ratepayers.

## Council Strategy & Goal

Strategy: Greenview will build and maintain a sustainable infrastructure network while ensuring safe and equitable planning. Goal: Implement a Greenview Road Master Plan supported by a road rating system, road criteria, and pre-designed safety and construction standards, being updated regularly with current traffic counts.

## Project Funding & Costs

### Funding Source

#### Type of Funding

Grants  
Reserves  
Utility Revenue  
Tax Revenue

#### Dollar Amount

\$183,949.00

Total Funding \$183,949.00

### Costs

#### Type of Cost

2013 Carryover - Forestry Trunk Road Re-grade Phase IV Preliminary Engineering

#### Dollar Amount

\$183,949.00

Total Funding \$183,949.00

## Schedule

**Design Start** 1/1/2014

**Design End** 31/12/2014

**Service Start** 1/1/2014

**Service End** 31/12/2014

# GREENVIEW PROJECT FORM

**Department** Road Construction      **Project Number** CSTGOODWIN  
**Year** 2014      **Project Name** Goodwin Road Grading Phase 1

## Service Description & Benefits

Goodwin Road (Range Road 21), Phase 1, from Highway 43 to south of Township Road 734 (13.6 Km). Classified as a major collector; this project was deferred in 2013 until final land acquisition is accomplished. Construction on Phase 1 to take place in 2014. Work will include grade construction, borrow excavation, gravel surfacing and other work. The benefit of this project is to provide a safe and well-maintained road networking system to ratepayers.

## Council Strategy & Goal

Strategy: Greenview will build and maintain a sustainable infrastructure network while ensuring safe and equitable planning. Goal: Implement a Greenview Road Master Plan supported by a road rating system, road criteria, and pre-designed safety and construction standards, being updated regularly with current traffic counts.

## Project Funding & Costs

### Funding Source

<u>Type of Funding</u>	<u>Dollar Amount</u>
Grants	
Reserves	\$6,883,974.00
Utility Revenue	
Tax Revenue	
<b>Total Funding</b>	<b><u>\$6,883,974.00</u></b>

### Costs

<u>Type of Cost</u>	<u>Dollar Amount</u>
2013 Carryover – Goodwin Road Grading Phase 1	\$6,883,974.00
<b>Total Funding</b>	<b><u>\$6,883,974.00</u></b>

## Schedule

**Design Start** 1/1/2014      **Design End** 31/12/2014  
**Service Start** 1/1/2014      **Service End** 31/12/2014

# GREENVIEW PROJECT FORM

**Department** Road Construction **Project Number** CSTLSRDP4  
**Year** 2014 **Project Name** Little Smoky Road Regrade Phase 4

## Service Description & Benefits

Grading and Other Work. Range Road 214, Little Smoky Road Phase 3. Township Road 670 to Township Road 680; km 1.260 - km 12.00 (approximately 10.74km). This project provides a safe road network system for ratepayers.

## Council Strategy & Goal

Strategy: Greenview will build and maintain a sustainable infrastructure network while ensuring safe and equitable planning. Goal: Implement a Greenview Road Master Plan supported by a road rating system, road criteria, and pre-designed safety and construction standards, being updated regularly with current traffic counts.

## Project Funding & Costs

### Funding Source

#### Type of Funding

Grants  
Reserves  
Utility Revenue  
Tax Revenue

#### Dollar Amount

\$743,603.00

Total Funding **\$743,603.00**

### Costs

#### Type of Cost

2012 Carryover - Little Smoky Regrade Phase 4 CSTLSRDP4

#### Dollar Amount

\$743,603.00

Total Funding **\$743,603.00**

## Schedule

**Design Start** 1/1/2014

**Design End** 31/12/2014

**Service Start** 1/1/2014

**Service End** 31/12/2014



# GREENVIEW PROJECT FORM

**Department** Road Construction **Project Number** \_\_\_\_\_  
**Year** 2014 **Project Name** Preliminary Engineering

## Service Description & Benefits

Traffic counts, Class D estimates and other miscellaneous engineering on proposed projects outside of 2014 budget. Funding is used to provide engineering services for unscheduled projects (as directed by Council), final details on past project, warranty work (1-year warranty period on all recently constructed roads), future planning of road construction program (updating 10-year plan), investigating erosion and drainage concerns received from ratepayers. Final costs associated with warranty and final costs of past projects, investigation of industry impact on past or future projects (example: Forestry Trunk Road pipeline crossings). Studies/estimates requested by Council. Ten-year plan criteria and review. The benefit is to provide a safe and well-maintained road networking system to ratepayers.

## Council Strategy & Goal

Strategy: Greenview will build and maintain a sustainable infrastructure network while ensuring safe and equitable planning. Goal: Implement a Greenview Road Master Plan supported by a road rating system, road criteria, and pre-designed safety and construction standards, being updated regularly with current traffic counts.

## Project Funding & Costs

### Funding Source

<u>Type of Funding</u>	<u>Dollar Amount</u>
Grants	
Reserves	
Utility Revenue	
Tax Revenue	\$350,000.00
<b>Total Funding</b>	<b><u>\$350,000.00</u></b>

### Costs

<u>Type of Cost</u>	<u>Dollar Amount</u>
2014 Preliminary Engineering and final As-built reports	\$350,000.00
<b>Total Funding</b>	<b><u>\$350,000.00</u></b>

## Schedule

**Design Start** 1/1/2014 **Design End** 31/12/2014  
**Service Start** 1/1/2014 **Service End** 31/12/2014

# GREENVIEW PROJECT FORM

**Department** Road Construction **Project Number** \_\_\_\_\_  
**Year** 2014 **Project Name** Residential Accesses

## Service Description & Benefits

Block funding allocated to construct requested residential access as per Greenview road criteria. Residential access is defined as a standard grade roadway designed for regular public travel; its purpose is to allow ratepayers to develop their property as a permanent residence. Requests generally come from ratepayers or Council. Projects are subject to Council approval only. Two projects have been identified. The benefit of this project is to provide a safe and well-maintained road networking system to ratepayers.

## Council Strategy & Goal

Strategy: Greenview will build and maintain a sustainable infrastructure network while ensuring safe and equitable planning. Goal: Implement a Greenview Road Master Plan supported by a road rating system, road criteria, and pre-designed safety and construction standards, being updated regularly with current traffic counts.

## Project Funding & Costs

### Funding Source

#### Type of Funding

Grants  
Reserves  
Utility Revenue  
Tax Revenue

#### Dollar Amount

\$500,000.00

Total Funding \$500,000.00

### Costs

#### Type of Cost

2014 Residential access construction

#### Dollar Amount

\$500,000.00

Total Funding \$500,000.00

## Schedule

**Design Start** 1/1/2014

**Design End** 31/12/2014

**Service Start** 1/1/2014

**Service End** 31/12/2014

# GREENVIEW PROJECT FORM

**Department** Road Construction **Project Number** Township Road 704 to 712  
**Year** 2014 **Project Name** Range Road 230

## Service Description & Benefits

Township Road 704 to Township Road 712. Work will include grade construction, borrow excavation, gravel surfacing and other work. Construction year is scheduled for 2014 with 5% of project cost approved in 2013 for preliminary works. The benefit of this project is to provide a safe and well-maintained road networking system to ratepayers.

## Council Strategy & Goal

Strategy: Greenview will build and maintain a sustainable infrastructure network while ensuring safe and equitable planning. Goal: Implement a Greenview Road Master Plan supported by a road rating system, road criteria, and pre-designed safety and construction standards, being updated regularly with current traffic counts.

## Project Funding & Costs

### Funding Source

<u>Type of Funding</u>	<u>Dollar Amount</u>
Grants	
Reserves	\$225,000.00
Utility Revenue	
Tax Revenue	\$4,275,000.00
<b>Total Funding</b>	<b><u>\$4,500,000.00</u></b>

### Costs

<u>Type of Cost</u>	<u>Dollar Amount</u>
2013 Carryover - Range Road 230	\$225,000.00
2014 Range Road 230 Construction	\$4,275,000.00
<b>Total Funding</b>	<b><u>\$4,500,000.00</u></b>

## Schedule

**Design Start** 1/1/2014 **Design End** 31/12/2014  
**Service Start** 1/1/2014 **Service End** 31/12/2014

# GREENVIEW PROJECT FORM

**Department** Road Construction **Project Number** Township Road 713  
**Year** 2014 **Project Name** Range Road 260 East to Highway 43

## Service Description & Benefits

The scope of work for this project involves the reconstruction of the East Ridgevalley Connector (3.70 km) to a design standard adequate to accommodate future asphalt surfacing. Works will also involve the assessment and upgrading of four bridge files at watercourses crossing the proposed alignment. Engineering required to complete all the works will involve the selection of an acceptable alignment, preliminary site survey, land acquisition, detailed design, contract preparation for public tender, construction administration and the provision of a final detailed report addressing the overall works and project expenditures.

## Council Strategy & Goal

Strategy: Greenview will build and maintain a sustainable infrastructure network while ensuring safe and equitable planning. Goal: Implement a Greenview Road Master Plan supported by a road rating system, road criteria, and pre-designed safety and construction standards, being updated regularly with current traffic counts.

## Project Funding & Costs

### Funding Source

<u>Type of Funding</u>	<u>Dollar Amount</u>
Grants	
Reserves	\$561,602.00
Utility Revenue	
Tax Revenue	
<b>Total Funding</b>	<b><u>\$561,602.00</u></b>

### Costs

<u>Type of Cost</u>	<u>Dollar Amount</u>
2013 Carryover – Township Road 713	\$561,602.00
<b>Total Funding</b>	<b><u>\$561,602.00</u></b>

## Schedule

**Design Start** 1/1/2014 **Design End** 31/12/2014  
**Service Start** 1/1/2014 **Service End** 31/12/2014

# GREENVIEW PROJECT FORM

**Department** Road Construction **Project Number** CSTTR722  
**Year** 2014 **Project Name** Township Road 722 Caldwell Hill

## Service Description & Benefits

Township Road 722 North of Valleyview. Adjacent Landowners and travelling public expressed concerns with the east and west sight lines when traffic is cresting the hill. Visibility was a factor. Work was a "cut and fill" construction. This project provides a safe road network system for ratepayers.

## Council Strategy & Goal

Strategy: Greenview will build and maintain a sustainable infrastructure network while ensuring safe and equitable planning. Goal: Implement a Greenview Road Master Plan supported by a road rating system, road criteria, and pre-designed safety and construction standards, being updated regularly with current traffic counts.

## Project Funding & Costs

### Funding Source

<u>Type of Funding</u>	<u>Dollar Amount</u>
Grants	
Reserves	\$19,725.00
Utility Revenue	
Tax Revenue	
Total Funding	<u>\$19,725.00</u>

### Costs

<u>Type of Cost</u>	<u>Dollar Amount</u>
2012 Carryover – Township Road 722 (Caldwell Hill)	\$19,725.00
Total Funding	<u>\$19,725.00</u>

## Schedule

**Design Start** 1/1/2014 **Design End** 31/12/2014  
**Service Start** 1/1/2014 **Service End** 31/12/2014

# GREENVIEW PROJECT FORM

**Department** Road Construction **Project Number** \_\_\_\_\_  
**Year** 2014 **Project Name** Re-grading Township Road 690  
Baseline Road

## Service Description & Benefits

Township Road 690 from Junction Highway 40 to west of Bald Mountain Tower Road (7.6 km); grading/granular base course (GBC)/paving. Road is currently not suitable for pavement and needs to be re-graded prior to surfacing. The road will be re-grade in 2014 for an estimated \$5,000,000. The road would then be suitable for paving in 2015 with an estimated cost of \$5,000,000. The benefit of this project is to provide a safe and well-maintained road networking system to ratepayers.

## Council Strategy & Goal

Strategy: Greenview will build and maintain a sustainable infrastructure network while ensuring safe and equitable planning. Goal: Implement a Greenview Road Master Plan supported by a road rating system, road criteria, and pre-designed safety and construction standards, being updated regularly with current traffic counts.

## Project Funding & Costs

### Funding Source

<u>Type of Funding</u>	<u>Dollar Amount</u>
Grants	\$500,000.00
Reserves	
Utility Revenue	
Tax Revenue	
<b>Total Funding</b>	<b><u>\$500,000.00</u></b>

### Costs

<u>Type of Cost</u>	<u>Dollar Amount</u>
2014 Baseline Road Construction Township Road 690	\$500,000.00
<b>Total Funding</b>	<b><u>\$500,000.00</u></b>

## Schedule

<b>Design Start</b> <u>1/1/2014</u>	<b>Design End</b> <u>31/12/2014</u>
<b>Service Start</b> <u>1/1/2014</u>	<b>Service End</b> <u>31/12/2014</u>



# GREENVIEW PROJECT FORM

**Department** Construction Paving **Project Number** \_\_\_\_\_  
**Year** 2014 **Project Name** Little Smoky Road Phase IV

## Service Description & Benefits

Schedule A: Little Smoky Road Phase IV - 4.1 km north of Highway 43 to Km 15.0 (10.85 km) base/pave.  
 Schedule B: Township Road 704 from Highway 49 to west of Range Road 223 (1.63 km) overlay, Valleyview Golf Course Road, bridge approach repair; Sturgeon Heights Road, culvert settlement, cold mill and repave; Little Smoky Water Point Access Road; re-work existing GBC and pave. The benefit of this project is to provide a safe and well-maintained road networking system to ratepayers.

## Council Strategy & Goal

Strategy: Greenview will build and maintain a sustainable infrastructure network while ensuring safe and equitable planning. Goal: Implement a Greenview Road Master Plan supported by a road rating system, road criteria, and pre-designed safety and construction standards, being updated regularly with current traffic counts.

## Project Funding & Costs

### Funding Source

#### Type of Funding

Grants  
 Reserves  
 Utility Revenue  
 Tax Revenue

#### Dollar Amount

\$7,500,000.00

Total Funding \$7,500,000.00

### Costs

#### Type of Cost

2014 Little Smoky Road Phase IV

#### Dollar Amount

\$7,500,000.00

Total Funding \$7,500,000.00

## Schedule

**Design Start** 1/1/2014

**Design End** 31/12/2014

**Service Start** 1/1/2014

**Service End** 31/12/2014

# GREENVIEW PROJECT FORM

**Department** Bridges and Drainage **Project Number** BF 71665  
**Year** 2014 **Project Name** Deep Creek Bridge Culvert Project

## Service Description & Benefits

Located in SW 15-73-20-W5M approximately 40 km northeast of Valleyview, carrying the Old High Prairie Road over tributary to Deep Creek. Work includes the removal of an existing 1600 mm x 71.0 m (approximately) long culvert and replacement with a new 1-2000 mm corrugated steel pipe (CSP). The benefit of this project is to provide a safe road networking system to ratepayers. This is a 2013 Capital Project.

## Council Strategy & Goal

Strategy: Greenview will build and maintain a sustainable infrastructure network while ensuring safe and equitable planning. Goal: Implement a Greenview Road Master Plan supported by a road rating system, road criteria, and pre-designed safety and construction standards, being updated regularly with current traffic counts.

## Project Funding & Costs

### Funding Source

<u>Type of Funding</u>	<u>Dollar Amount</u>
Grants	
Reserves	\$271,960.00
Utility Revenue	
Tax Revenue	
Total Funding	<u><u>\$271,960.00</u></u>

### Costs

<u>Type of Cost</u>	<u>Dollar Amount</u>
2013 Carryover – BF 71665 Construction	\$271,960.00
Total Funding	<u><u>\$271,960.00</u></u>

## Schedule

**Design Start** 1/1/2014 **Design End** 31/12/2014  
**Service Start** 1/1/2014 **Service End** 31/12/2014

# GREENVIEW PROJECT FORM

**Department** Bridges and Drainage **Project Number** BF 73504  
**Year** 2014 **Project Name** Tributary to Sturgeon Creek Bridge Culvert Project

## Service Description & Benefits

Located in NE 7-70-22-W5M; carrying Range Road 225 over a watercourse west of Valleyview. Work includes removal of an existing 1542 mm CSP and replacement with a new 1-1800 mm CSP culvert. This project is a 2014 bridge file construction project. The benefit of this project is to provide a safe and well-maintained road networking system to ratepayers.

## Council Strategy & Goal

Strategy: Greenview will build and maintain a sustainable infrastructure network while ensuring safe and equitable planning. Goal: Implement a Greenview Road Master Plan supported by a road rating system, road criteria, and pre-designed safety and construction standards, being updated regularly with current traffic counts.

## Project Funding & Costs

### Funding Source

<u>Type of Funding</u>	<u>Dollar Amount</u>
Grants	
Reserves	
Utility Revenue	
Tax Revenue	\$400,000.00
<b>Total Funding</b>	<b>\$400,000.00</b>

### Costs

<u>Type of Cost</u>	<u>Dollar Amount</u>
2014 BF 73504 Construction - Tributary to Sturgeon Creek Bridge Culvert	\$400,000.00
<b>Total Funding</b>	<b>\$400,000.00</b>

## Schedule

**Design Start** 1/1/2014 **Design End** 31/12/2014  
**Service Start** 1/1/2014 **Service End** 31/12/2014

# GREENVIEW PROJECT FORM

**Department** Bridges and Drainage **Project Number** BF 73700  
**Year** 2014 **Project Name** Preliminary Engineering  
DeBolt Creek Bridge Culvert Project

## Service Description & Benefits

Located in SE 13-72-1- W6M; carrying Township Road 722 over DeBolt Creek. First year preliminary engineering costs; 7% of total project costs. The bridge was built in 1975. Construction year is scheduled for 2016. The benefit of this project is to provide a safe and well-maintained road networking system to ratepayers.

## Council Strategy & Goal

Strategy: Greenview will build and maintain a sustainable infrastructure network while ensuring safe and equitable planning. Goal: Implement a Greenview Road Master Plan supported by a road rating system, road criteria, and pre-designed safety and construction standards, being updated regularly with current traffic counts.

## Project Funding & Costs

### Funding Source

<u>Type of Funding</u>	<u>Dollar Amount</u>
Grants	
Reserves	
Utility Revenue	
Tax Revenue	\$23,100.00
<b>Total Funding</b>	<b>\$23,100.00</b>

### Costs

<u>Type of Cost</u>	<u>Dollar Amount</u>
2014 Preliminary Engineering BF 73700	\$23,100.00
<b>Total Funding</b>	<b>\$23,100.00</b>

## Schedule

**Design Start** 1/1/2014 **Design End** 31/12/2014  
**Service Start** 1/1/2014 **Service End** 31/12/2014

# GREENVIEW PROJECT FORM

**Department** Bridges and Drainage **Project Number** BF 74068  
**Year** 2014 **Project Name** Tributary to New Fish Creek  
Bridge Culvert Project

## Service Description & Benefits

Located in NW 1-73-22-W5M; carrying Range Road 221 over a watercourse northwest of New Fish Creek. Work includes the removal of an existing 2019 mm SPE and replacement with a new 1-2400 mm CSP culvert. Construction is scheduled for 2014. The benefit of this project is to provide a safe and well-maintained road networking system to ratepayers.

## Council Strategy & Goal

Strategy: Greenview will build and maintain a sustainable infrastructure network while ensuring safe and equitable planning. Goal: Implement a Greenview Road Master Plan supported by a road rating system, road criteria, and pre-designed safety and construction standards, being updated regularly with current traffic counts.

## Project Funding & Costs

### Funding Source

<u>Type of Funding</u>	<u>Dollar Amount</u>
Grants	
Reserves	
Utility Revenue	
Tax Revenue	\$675,000.00
<b>Total Funding</b>	<b>\$675,000.00</b>

### Costs

<u>Type of Cost</u>	<u>Dollar Amount</u>
2014 BF 74068 Construction	\$675,000.00
<b>Total Funding</b>	<b>\$675,000.00</b>

## Schedule

**Design Start** 1/1/2014 **Design End** 31/12/2014  
**Service Start** 1/1/2014 **Service End** 31/12/2014

# GREENVIEW PROJECT FORM

**Department** Bridges and Drainage **Project Number** BF 74434  
**Year** 2014 **Project Name** Tributary to Cornwall Creek  
Bridge Culvert Project

## Service Description & Benefits

Located in SW 15-71-26-W5M; carrying Township Road 712 over Cornwall Creek southwest of Ridgevalley. Work includes removal of the existing 2000 mm CSP and replace with a new 1-3670 mm structural plate corrugated steel pipe (SPCSP). The benefit of this project is to provide a safe and well-maintained road networking system to ratepayers. 2013 carryover of construction year cost.

## Council Strategy & Goal

Strategy: Greenview will build and maintain a sustainable infrastructure network while ensuring safe and equitable planning. Goal: Implement a Greenview Road Master Plan supported by a road rating system, road criteria, and pre-designed safety and construction standards, being updated regularly with current traffic counts.

## Project Funding & Costs

### Funding Source

<u>Type of Funding</u>	<u>Dollar Amount</u>
Grants	
Reserves	\$525,257.00
Utility Revenue	
Tax Revenue	
<b>Total Funding</b>	<b><u>\$525,257.00</u></b>

### Costs

<u>Type of Cost</u>	<u>Dollar Amount</u>
2013 Carryover – BF 74434 Construction	\$525,257.00
<b>Total Funding</b>	<b><u>\$525,257.00</u></b>

## Schedule

<b>Design Start</b> <u>1/1/2014</u>	<b>Design End</b> <u>31/12/2014</u>
<b>Service Start</b> <u>1/1/2014</u>	<b>Service End</b> <u>31/12/2014</u>

# GREENVIEW PROJECT FORM

**Department** Bridges and Drainage **Project Number** BF 74435  
**Year** 2014 **Project Name** Preliminary Engineering  
Tributary to Smoky River/ Bridge  
Culvert Project

## Service Description & Benefits

Located in SE 33-70-26-W5M; carrying Township Road 705 over a watercourse. Second year engineering costs; 7% of total project costs. Construction year is scheduled for 2015. The BF was constructed in 1964. The benefit of this project is to provide a safe and well-maintained road networking system to ratepayers.

## Council Strategy & Goal

Strategy: Greenview will build and maintain a sustainable infrastructure network while ensuring safe and equitable planning. Goal: Implement a Greenview Road Master Plan supported by a road rating system, road criteria, and pre-designed safety and construction standards, being updated regularly with current traffic counts.

## Project Funding & Costs

### Funding Source

Type of Funding	Dollar Amount
Grants	
Reserves	
Utility Revenue	
Tax Revenue	
	\$54,000.00
Total Funding	<u>\$54,000.00</u>

### Costs

Type of Cost	Dollar Amount
2014 Preliminary Engineering BF 74435	\$54,000.00
Total Funding	<u>\$54,000.00</u>

## Schedule

**Design Start** 1/1/2014 **Design End** 31/12/2014  
**Service Start** 1/1/2014 **Service End** 31/12/2014



# GREENVIEW PROJECT FORM

**Department** Bridges and Drainage **Project Number** BF 75042  
**Year** 2014 **Project Name** Preliminary Engineering  
Tributary to Big Mountain Creek/  
Bridge Culvert Project

## Service Description & Benefits

Located in SW 19-69-6-W6M. First year preliminary engineering costs; 7% of total project costs. Southeast of Grovedale; carrying Township Road 693 over tributary to Big Mountain Creek. Construction year is scheduled for 2016. The bridge file was constructed in 1967. The benefit of this project is to provide a safe and well-maintained road networking system to ratepayers.

## Council Strategy & Goal

Strategy: Greenview will build and maintain a sustainable infrastructure network while ensuring safe and equitable planning. Goal: Implement a Greenview Road Master Plan supported by a road rating system, road criteria, and pre-designed safety and construction standards, being updated regularly with current traffic counts.

## Project Funding & Costs

### Funding Source

Type of Funding	Dollar Amount
Grants	
Reserves	
Utility Revenue	
Tax Revenue	
Total Funding	<u>\$30,100.00</u>

### Costs

Type of Cost	Dollar Amount
2014 Preliminary Engineering BF 75042	
Total Funding	<u>\$30,100.00</u>

## Schedule

**Design Start** 1/1/2014 **Design End** 31/12/2014  
**Service Start** 1/1/2014 **Service End** 31/12/2014

# GREENVIEW PROJECT FORM

**Department** Bridges and Drainage **Project Number** BF 75250  
**Year** 2014 **Project Name** DeBolt Creek Bridge Culvert Project

## Service Description & Benefits

Located in SW 18-72-26-W5M. Northeast of DeBolt, carrying Range Road 10 over DeBolt Creek. First year preliminary engineering, 7% of the total project cost. The bridge file was constructed in 1960. The benefit of this project is to provide a safe and well-maintained road networking system to ratepayers.

## Council Strategy & Goal

Strategy: Greenview will build and maintain a sustainable infrastructure network while ensuring safe and equitable planning. Goal: Implement a Greenview Road Master Plan supported by a road rating system, road criteria, and pre-designed safety and construction standards, being updated regularly with current traffic counts.

## Project Funding & Costs

### Funding Source

<u>Type of Funding</u>	<u>Dollar Amount</u>
Grants	
Reserves	
Utility Revenue	
Tax Revenue	
	\$38,700.00
Total Funding	<u><b>\$38,700.00</b></u>

### Costs

<u>Type of Cost</u>	<u>Dollar Amount</u>
2014 Preliminary Engineering BF 75250	\$38,700.00
Total Funding	<u><b>\$38,700.00</b></u>

## Schedule

**Design Start** 1/1/2014 **Design End** 31/12/2014  
**Service Start** 1/1/2014 **Service End** 31/12/2014

# GREENVIEW PROJECT FORM

**Department** Bridges and Drainage **Project Number** BF 75354  
**Year** 2014 **Project Name** Tributary to Cornwall Creek  
Bridge Culvert Project

## Service Description & Benefits

Located in SW 36-71-26-W5M; carrying Range Road 261 over tributary to Cornwall Creek, north of Crooked Creek. Work includes the removal of an existing 1829 mm SPCSP and replacement with a new 1-2000 CSP. The benefit of this project is to provide a safe and well-maintained road networking system to ratepayers. Construction year is scheduled for 2014.

## Council Strategy & Goal

Strategy: Greenview will build and maintain a sustainable infrastructure network while ensuring safe and equitable planning. Goal: Implement a Greenview Road Master Plan supported by a road rating system, road criteria, and pre-designed safety and construction standards, being updated regularly with current traffic counts.

## Project Funding & Costs

### Funding Source

<u>Type of Funding</u>	<u>Dollar Amount</u>
Grants	
Reserves	
Utility Revenue	
Tax Revenue	\$510,000.00
<b>Total Funding</b>	<b>\$510,000.00</b>

### Costs

<u>Type of Cost</u>	<u>Dollar Amount</u>
2014 Tributary to Cornwall Creek Bridge BF 75354	\$510,000.00
<b>Total Funding</b>	<b>\$510,000.00</b>

## Schedule

**Design Start** 1/1/2014 **Design End** 31/12/2014  
**Service Start** 1/1/2014 **Service End** 31/12/2014

# GREENVIEW PROJECT FORM

**Department** Bridges and Drainage **Project Number** BF 76473  
**Year** 2014 **Project Name** Preliminary Engineering  
Tributary to Bolder Creek/ Bridge  
Culvert Project

## Service Description & Benefits

Located in SW 14-72-20-W5M; carrying Range Road 202 over a watercourse near Sunset House. Second year preliminary engineering costs; 7% of total project costs. Construction year is scheduled for 2015. The benefit of this project is to provide a safe and well-maintained road networking system to ratepayers.

## Council Strategy & Goal

Strategy: Greenview will build and maintain a sustainable infrastructure network while ensuring safe and equitable planning. Goal: Implement a Greenview Road Master Plan supported by a road rating system, road criteria, and pre-designed safety and construction standards, being updated regularly with current traffic counts.

## Project Funding & Costs

### Funding Source

Type of Funding	Dollar Amount
Grants	
Reserves	
Utility Revenue	
Tax Revenue	
	\$34,200.00
Total Funding	<u>\$34,200.00</u>

### Costs

Type of Cost	Dollar Amount
2014 Preliminary Engineering BF 76473	\$34,200.00
Total Funding	<u>\$34,200.00</u>

## Schedule

**Design Start** 1/1/2014 **Design End** 31/12/2014  
**Service Start** 1/1/2014 **Service End** 31/12/2014

# GREENVIEW PROJECT FORM

**Department** Bridges and Drainage
**Project Number** BF 76605  
**Year** 2014
**Project Name** Tributary to Little Smoky River  
Bridge Culvert Project

## Service Description & Benefits

Located in NW 34-72-20-W5M; carrying Range Road 203 over a watercourse north of Valleyview. Work includes removal of an existing 1524 mm CSP and replace with a new 1-1800 mm CSP culvert. Construction year is scheduled for 2014. The benefit of this project is to provide a safe and well-maintained road networking system to ratepayers.

## Council Strategy & Goal

Strategy: Greenview will build and maintain a sustainable infrastructure network while ensuring safe and equitable planning. Goal: Implement a Greenview Road Master Plan supported by a road rating system, road criteria, and pre-designed safety and construction standards, being updated regularly with current traffic counts.

## Project Funding & Costs

### Funding Source

<u>Type of Funding</u>	<u>Dollar Amount</u>
Grants	
Reserves	
Utility Revenue	
Tax Revenue	\$660,000.00
<b>Total Funding</b>	<b>\$660,000.00</b>

### Costs

<u>Type of Cost</u>	<u>Dollar Amount</u>
2014 Culvert Construction BF 76605	\$660,000.00
<b>Total Funding</b>	<b>\$660,000.00</b>

## Schedule

**Design Start** 1/1/2014
**Design End** 31/12/2014  
**Service Start** 1/1/2014
**Service End** 31/12/2014

# GREENVIEW PROJECT FORM

**Department** Bridges and Drainage **Project Number** BF 76637  
**Year** 2014 **Project Name** Preliminary Engineering  
Tributary to Huggard Creek/ Bridge  
Culvert Project

## Service Description & Benefits

Located SW 16-69-22-W5M; carrying Township Road 692 over a watercourse near Valleyview. First year preliminary engineering costs; 7% of total project costs. This bridge file was originally constructed in 1967. Construction year is scheduled for 2016. The benefit of this project is to provide a safe and well-maintained road networking system to ratepayers.

## Council Strategy & Goal

Strategy: Greenview will build and maintain a sustainable infrastructure network while ensuring safe and equitable planning. Goal: Implement a Greenview Road Master Plan supported by a road rating system, road criteria, and pre-designed safety and construction standards, being updated regularly with current traffic counts.

## Project Funding & Costs

### Funding Source

Type of Funding	Dollar Amount
Grants	
Reserves	
Utility Revenue	
Tax Revenue	\$17,500.00
Total Funding	<u>\$17,500.00</u>

### Costs

Type of Cost	Dollar Amount
2014 Preliminary Engineering BF 76637	\$17,500.00
Total Funding	<u>\$17,500.00</u>

## Schedule

**Design Start** 1/1/2014 **Design End** 31/12/2014  
**Service Start** 1/1/2014 **Service End** 31/12/2014

# GREENVIEW PROJECT FORM

**Department** Bridges and Drainage **Project Number** BF 76768  
**Year** 2014 **Project Name** Preliminary Engineering  
Tributary to Asplund Creek/ Bridge  
Culvert Project

## Service Description & Benefits

Located SW 3-67-23-W5M; carrying Township Road 670 over a watercourse near Little Smoky. First year preliminary engineering costs; 7% of total project. The bridge file was originally constructed in 1968. Construction year is scheduled for 2016. The benefit of this project is to provide a safe and well-maintained road networking system to ratepayers.

## Council Strategy & Goal

Strategy: Greenview will build and maintain a sustainable infrastructure network while ensuring safe and equitable planning. Goal: Implement a Greenview Road Master Plan supported by a road rating system, road criteria, and pre-designed safety and construction standards, being updated regularly with current traffic counts.

## Project Funding & Costs

### Funding Source

<u>Type of Funding</u>	<u>Dollar Amount</u>
Grants	
Reserves	
Utility Revenue	
Tax Revenue	
Total Funding	<u>\$44,100.00</u>

### Costs

<u>Type of Cost</u>	<u>Dollar Amount</u>
Preliminary Engineering BF 76768	\$44,100.00
Total Funding	<u>\$44,100.00</u>

## Schedule

**Design Start** 1/1/2014 **Design End** 31/12/2014  
**Service Start** 1/1/2014 **Service End** 31/12/2014



# GREENVIEW PROJECT FORM

**Department** Bridges and Drainage **Project Number** BF 76902  
**Year** 2014 **Project Name** Preliminary Engineering  
Tributary to Clouston Creek/ Bridge  
Culvert Project

## Service Description & Benefits

Located in SW 30-72-21-W5M; carrying Township Road 724 over a watercourse near Valleyview. First year preliminary engineering costs; 7% of total project. Construction year is scheduled for 2016. This bridge file was originally constructed in 1968. The benefit of this project is to provide a safe and well-maintained road networking system to ratepayers.

## Council Strategy & Goal

Strategy: Greenview will build and maintain a sustainable infrastructure network while ensuring safe and equitable planning. Goal: Implement a Greenview Road Master Plan supported by a road rating system, road criteria, and pre-designed safety and construction standards, being updated regularly with current traffic counts.

## Project Funding & Costs

### Funding Source

<u>Type of Funding</u>	<u>Dollar Amount</u>
Grants	
Reserves	
Utility Revenue	
Tax Revenue	\$17,500.00
<b>Total Funding</b>	<b>\$17,500.00</b>

### Costs

<u>Type of Cost</u>	<u>Dollar Amount</u>
Preliminary Engineering BF 76902	\$17,500.00
<b>Total Funding</b>	<b>\$17,500.00</b>

## Schedule

**Design Start** 1/1/2014 **Design End** 31/12/2014  
**Service Start** 1/1/2014 **Service End** 31/12/2014

# GREENVIEW PROJECT FORM

**Department** Bridges and Drainage **Project Number** BF 77027  
**Year** 2014 **Project Name** Tributary to Big Mountain Creek  
Bridge Culvert Project

## Service Description & Benefits

Located in SW 17-69-6-W6M; carrying Township Road 692 over tributary to Big Mountain Creek, southwest of Grovedale. Construction year is scheduled for 2014. Work includes the removal of an existing 1500 mm CSP and replace with a new 1-1800 mm CSP. The benefit of this project is to provide a safe and well-maintained road networking system to ratepayers.

## Council Strategy & Goal

Strategy: Greenview will build and maintain a sustainable infrastructure network while ensuring safe and equitable planning. Goal: Implement a Greenview Road Master Plan supported by a road rating system, road criteria, and pre-designed safety and construction standards, being updated regularly with current traffic counts.

## Project Funding & Costs

### Funding Source

<u>Type of Funding</u>	<u>Dollar Amount</u>
Grants	
Reserves	
Utility Revenue	
Tax Revenue	\$440,000.00
<b>Total Funding</b>	<b>\$440,000.00</b>

### Costs

<u>Type of Cost</u>	<u>Dollar Amount</u>
2014 Construction Bridge Culvert BF 77027	\$440,000.00
<b>Total Funding</b>	<b>\$440,000.00</b>

## Schedule

**Design Start** 1/1/2014 **Design End** 31/12/2014  
**Service Start** 1/1/2014 **Service End** 31/12/2014

# GREENVIEW PROJECT FORM

**Department** Bridges and Drainage **Project Number** BF 77211  
**Year** 2014 **Project Name** Tributary to Huggard Creek  
Bridge Culvert Project

## Service Description & Benefits

Located in NW 9-69-22-W5M; carrying Range Road 224 over watercourse south of Valleyview. Work includes removal of an existing 1200 mm CSP and replace with a new 1-2700 mm CSP culvert. The benefit of this project is to provide a safe and well-maintained road networking system to ratepayers.

## Council Strategy & Goal

Strategy: Greenview will build and maintain a sustainable infrastructure network while ensuring safe and equitable planning. Goal: Implement a Greenview Road Master Plan supported by a road rating system, road criteria, and pre-designed safety and construction standards, being updated regularly with current traffic counts.

## Project Funding & Costs

### Funding Source

<u>Type of Funding</u>	<u>Dollar Amount</u>
Grants	
Reserves	\$469,801.00
Utility Revenue	
Tax Revenue	
Total Funding	<u>\$469,801.00</u>

### Costs

<u>Type of Cost</u>	<u>Dollar Amount</u>
2013 Carryover - Construction BF 77211	\$469,801.00
Total Funding	<u>\$469,801.00</u>

## Schedule

**Design Start** 1/1/2014 **Design End** 31/12/2014  
**Service Start** 1/1/2014 **Service End** 31/12/2014

# GREENVIEW PROJECT FORM

**Department** Bridges and Drainage **Project Number** BF 77441  
**Year** 2014 **Project Name** Preliminary Engineering  
Tributary to Smoky River/ Bridge  
Culvert Project

## Service Description & Benefits

Located in SW 14-73-2-W6M; carrying Range Road 22 over a watercourse near Goodwin. First year preliminary engineering costs; 7% of the total project. Construction year is scheduled for 2015. This bridge File was originally constructed in 1971. The benefit of this project is to provide a safe and well-maintained road networking system to ratepayers.

## Council Strategy & Goal

Strategy: Greenview will build and maintain a sustainable infrastructure network while ensuring safe and equitable planning. Goal: Implement a Greenview Road Master Plan supported by a road rating system, road criteria, and pre-designed safety and construction standards, being updated regularly with current traffic counts.

## Project Funding & Costs

### Funding Source

<u>Type of Funding</u>	<u>Dollar Amount</u>
Grants	
Reserves	
Utility Revenue	
Tax Revenue	
Total Funding	<u>\$54,000.00</u>

### Costs

<u>Type of Cost</u>	<u>Dollar Amount</u>
2014 Preliminary Engineering Year 1 BF 77441	\$54,000.00
Total Funding	<u>\$54,000.00</u>

## Schedule

**Design Start** 1/1/2014 **Design End** 31/12/2014  
**Service Start** 1/1/2014 **Service End** 31/12/2014

# GREENVIEW PROJECT FORM

**Department** Bridges and Drainage **Project Number** BF 78884  
**Year** 2014 **Project Name** Preliminary Engineering  
New Fish Creek/ Bridge Culvert  
Project

## Service Description & Benefits

Located in SW 10-73-22-W5M; carrying Range Road 223 over New Fish Creek. Preliminary engineering cost for 2015 construction. This bridge file was originally constructed in 1985. The benefit of this project is to provide a safe and well-maintained road networking system to ratepayers.

## Council Strategy & Goal

Strategy: Greenview will build and maintain a sustainable infrastructure network while ensuring safe and equitable planning. Goal: Implement a Greenview Road Master Plan supported by a road rating system, road criteria, and pre-designed safety and construction standards, being updated regularly with current traffic counts.

## Project Funding & Costs

### Funding Source

Type of Funding	Dollar Amount
Grants	
Reserves	
Utility Revenue	
Tax Revenue	
	\$90,000.00
Total Funding	<u>\$90,000.00</u>

### Costs

Type of Cost	Dollar Amount
2014 Preliminary Engineering Year 1 BF 78884	\$90,000.00
Total Funding	<u>\$90,000.00</u>

## Schedule

**Design Start** 1/1/2014 **Design End** 31/12/2014  
**Service Start** 1/1/2014 **Service End** 31/12/2014

# GREENVIEW PROJECT FORM

**Department** Bridges and Drainage **Project Number** BF 79108  
**Year** 2014 **Project Name** Little Smoky River

## Service Description & Benefits

Located in SW 4-68-21-W5M; carrying Township Road 680 across Tributary to Little Smoky River. 2013 construction costs carryover. Work includes the removal of one 1500 mm CSP x 28.7 m and replace with one new 1600 mm CSP (approximately). The benefit of this project is to provide a safe road networking system to ratepayers.

## Council Strategy & Goal

Strategy: Greenview will build and maintain a sustainable infrastructure network while ensuring safe and equitable planning. Goal: Implement a Greenview Road Master Plan supported by a road rating system, road criteria, and pre-designed safety and construction standards, being updated regularly with current traffic counts.

## Project Funding & Costs

### Funding Source

<u>Type of Funding</u>	<u>Dollar Amount</u>
Grants	
Reserves	\$262,021.00
Utility Revenue	
Tax Revenue	
<b>Total Funding</b>	<b>\$262,021.00</b>

### Costs

<u>Type of Cost</u>	<u>Dollar Amount</u>
2013 Carryover - Construction Costs BF 79108	\$262,021.00
<b>Total Funding</b>	<b>\$262,021.00</b>

## Schedule

**Design Start** 1/1/2014 **Design End** 31/12/2014  
**Service Start** 1/1/2014 **Service End** 31/12/2014

# GREENVIEW PROJECT FORM

**Department** Bridges and Drainage **Project Number** BF 79562  
**Year** 2014 **Project Name** Tributary to Goose River  
Bridge Culvert Project

## Service Description & Benefits

Located in SW 24-67-21-W5M; carrying Range Road 211 over a tributary to Goose River north of Little Smoky. Work includes the removal of an existing 1500 mm SPCSP and replace with a new 1-2000 mm CSP culvert. Construction is scheduled for 2014. The benefit of this project is to provide a safe and well-maintained road networking system to ratepayers.

## Council Strategy & Goal

Strategy: Greenview will build and maintain a sustainable infrastructure network while ensuring safe and equitable planning. Goal: Implement a Greenview Road Master Plan supported by a road rating system, road criteria, and pre-designed safety and construction standards, being updated regularly with current traffic counts.

## Project Funding & Costs

### Funding Source

<u>Type of Funding</u>	<u>Dollar Amount</u>
Grants	
Reserves	
Utility Revenue	
Tax Revenue	\$647,000.00
<b>Total Funding</b>	<b>\$647,000.00</b>

### Costs

<u>Type of Cost</u>	<u>Dollar Amount</u>
2014 Project Costs BF 79562	\$647,000.00
<b>Total Funding</b>	<b>\$647,000.00</b>

## Schedule

**Design Start** 1/1/2014 **Design End** 31/12/2014  
**Service Start** 1/1/2014 **Service End** 31/12/2014



# GREENVIEW PROJECT FORM

**Department** Bridges and Drainage **Project Number** BF 79708  
**Year** 2014 **Project Name** Preliminary Engineering  
Tributary to Clouston Creek/ Bridge  
Culvert Project

## Service Description & Benefits

Located NW 21-72-22-W5M; carrying Range Road 224 over a tributary of Clouston Creek. First year engineering costs; 7% of total project costs. Construction year is scheduled for 2016.

## Council Strategy & Goal

Strategy: Greenview will build and maintain a sustainable infrastructure network while ensuring safe and equitable planning. Goal: Implement a Greenview Road Master Plan supported by a road rating system, road criteria, and pre-designed safety and construction standards, being updated regularly with current traffic counts.

## Project Funding & Costs

### Funding Source

#### Type of Funding

Grants  
Reserves  
Utility Revenue  
Tax Revenue

#### Dollar Amount

\$35,000.00

Total Funding \$35,000.00

### Costs

#### Type of Cost

Preliminary Engineering BF 79708

#### Dollar Amount

\$35,000.00

Total Funding \$35,000.00

## Schedule

**Design Start** 1/1/2014

**Design End** 31/12/2014

**Service Start** 1/1/2014

**Service End** 31/12/2014

# GREENVIEW PROJECT FORM

**Department** Bridges and Drainage **Project Number** BF 79713  
**Year** 2014 **Project Name** Preliminary Engineering  
Tributary to Simonette River/ Bridge  
Culvert Project

## Service Description & Benefits

Located in NW 16-70-26-W5M; carrying Range Road 264 over a tributary to Simonette River. First year preliminary engineering costs; 7% of the total project costs. Construction year is scheduled for 2015. The bridge file was originally constructed in 1982. The benefit of this project is to provide a safe and well-maintained road networking system to ratepayers.

## Council Strategy & Goal

Strategy: Greenview will build and maintain a sustainable infrastructure network while ensuring safe and equitable planning. Goal: Implement a Greenview Road Master Plan supported by a road rating system, road criteria, and pre-designed safety and construction standards, being updated regularly with current traffic counts.

## Project Funding & Costs

### Funding Source

<u>Type of Funding</u>	<u>Dollar Amount</u>
Grants	
Reserves	
Utility Revenue	
Tax Revenue	\$54,000.00
<b>Total Funding</b>	<b>\$54,000.00</b>

### Costs

<u>Type of Cost</u>	<u>Dollar Amount</u>
2014 Preliminary Engineering Year 1 BF 79713	\$54,000.00
<b>Total Funding</b>	<b>\$54,000.00</b>

## Schedule

**Design Start** 1/1/2014 **Design End** 31/12/2014  
**Service Start** 1/1/2014 **Service End** 31/12/2014

# GREENVIEW PROJECT FORM

**Department** Bridges and Drainage **Project Number** BF 80716  
**Year** 2014 **Project Name** Goose River Bridge Culvert Project

## Service Description & Benefits

Located in SW 26-67-21-W5M; carrying Township Road 674 east of Little Smoky Road over watercourse. Carryover of 2013 construction costs. Work includes the removal of two 1200 mm CSP x 20.0 m (approximately) and replace with two new 1500 mm CSP. The benefit of this project is to provide a safe road networking system to ratepayers

## Council Strategy & Goal

Strategy: Greenview will build and maintain a sustainable infrastructure network while ensuring safe and equitable planning. Goal: Implement a Greenview Road Master Plan supported by a road rating system, road criteria, and pre-designed safety and construction standards, being updated regularly with current traffic counts.

## Project Funding & Costs

### Funding Source

<u>Type of Funding</u>	<u>Dollar Amount</u>
Grants	
Reserves	\$312,119.00
Utility Revenue	
Tax Revenue	
<b>Total Funding</b>	<b>\$312,119.00</b>

### Costs

<u>Type of Cost</u>	<u>Dollar Amount</u>
2013 Carryover - Construction BF 80716	\$312,119.00
<b>Total Funding</b>	<b>\$312,119.00</b>

## Schedule

**Design Start** 1/1/2014 **Design End** 31/12/2014  
**Service Start** 1/1/2014 **Service End** 31/12/2014

# GREENVIEW PROJECT FORM

**Department** Bridges and Drainage **Project Number** \_\_\_\_\_  
**Year** 2014 **Project Name** Preliminary Engineering

## Service Description & Benefits

Funding is used to provide engineering services for unscheduled projects (as directed by Council), final details on past project, warranty work (2-year warranty period on all recently construction bridge files), future planning of bridge program (updating 10-year plan) and investigating erosion and drainage concerns received from ratepayers.

## Council Strategy & Goal

Strategy: Greenview will build and maintain a sustainable infrastructure network while ensuring safe and equitable planning. Goal: Implement a Greenview Road Master Plan supported by a road rating system, road criteria, and pre-designed safety and construction standards, being updated regularly with current traffic counts.

## Project Funding & Costs

### Funding Source

<u>Type of Funding</u>	<u>Dollar Amount</u>
Grants	
Reserves	
Utility Revenue	
Tax Revenue	\$350,000.00
<b>Total Funding</b>	<b>\$350,000.00</b>

### Costs

<u>Type of Cost</u>	<u>Dollar Amount</u>
2014 Preliminary Engineering costs allocation as required	\$350,000.00
<b>Total Funding</b>	<b>\$350,000.00</b>

## Schedule

**Design Start** 1/1/2014 **Design End** 31/12/2014  
**Service Start** 1/1/2014 **Service End** 31/12/2014

# GREENVIEW PROJECT FORM

**Department** Bridges and Drainage **Project Number** DRNGORDEY  
**Year** 2014 **Project Name** Gordey Drainage Project

## Service Description & Benefits

Gordey drainage is located at Section 1, E½ 12, E½ 13, SE 24 with Township 70, Range Road 20, W5M (approximately 6.44 km). The project includes rehabilitating, repairing, replacing or removing drainage channels and assessing structural condition of road crossings, field crossings and drop structures. The benefit of this project is to provide a proper drainage course for improved water management. As a condition of grant funding; Greenview will manage the initial costs of the project and later be reimbursed.

## Council Strategy & Goal

Strategy: Greenview will build and maintain a sustainable infrastructure network while ensuring safe and equitable planning. Goal: Implement a Greenview Road Master Plan supported by a road rating system, road criteria, and pre-designed safety and construction standards, being updated regularly with current traffic counts.

## Project Funding & Costs

### Funding Source

<u>Type of Funding</u>	<u>Dollar Amount</u>
Grants	
Reserves	\$3,640,423.00
Utility Revenue	
Tax Revenue	\$750,000.00
Total Funding	<u><b>\$4,390,423.00</b></u>

### Costs

<u>Type of Cost</u>	<u>Dollar Amount</u>
2012 Carryover - Construction costs DRNGORDEY	\$476,623.00
2013 Carryover - Construction costs DRNGORDEY	\$3,163,800.00
2014 Construction costs DRNGORDEY	\$750,000.00
Total Funding	<u><b>\$4,390,423.00</b></u>

## Schedule

**Design Start** 1/1/2014 **Design End** 31/12/2014  
**Service Start** 1/1/2014 **Service End** 31/12/2014

## GREENVIEW SERVICE ENHANCEMENT FORM

**Department** Environmental Services (I&P) **Project Number** \_\_\_\_\_  
**Year** 2014 **Project Name** Utility Operator Position

### Service Description & Benefits

This is to create a Utility Operator position upon the successful completion of certification of the existing Utility Operator Trainee.

### Council Strategy & Goal

Strategy: Greenview will support strong, viable, and sustainable rural and urban communities through well-defined initiatives and planning. Goals: Sustain an organization that is responsive to the needs of ratepayers and residents.

### Project Funding & Costs

#### Funding Source

##### Type of Funding

Grants  
Reserves  
Utility Revenue  
Tax Revenue

##### Dollar Amount

--

Total Funding \_\_\_\_\_

#### Costs

##### Type of Cost

Funding included in Environmental Services payroll.

##### Dollar Amount

--

Total Funding \_\_\_\_\_

### Schedule

**Design Start** 1/1/2014

**Design End** 31/12/2014

**Service Start** 1/1/2014

**Service End** 31/12/2014

# GREENVIEW SERVICE ENHANCEMENT FORM

**Department** Environmental Services (I&P) **Project Number** \_\_\_\_\_  
**Year** 2014 **Project Name** Utility Operator Supervisor

## Service Description & Benefits

Field utility operators currently have no daily supervision. The intent is to assign supervisory duties to the operator with the highest qualifications. This would increase the efficiency of the operators and provide field direction.

## Council Strategy & Goal

Strategy: Greenview will support strong, viable, and sustainable rural and urban communities through well-defined initiatives and planning. Goals: Sustain an organization that is responsive to the needs of ratepayers and residents.

## Project Funding & Costs

### Funding Source

#### Type of Funding

Grants  
Reserves  
Utility Revenue  
Tax Revenue

#### Dollar Amount

Total Funding \_\_\_\_\_

### Costs

#### Type of Cost

Funding included in Environmental Services payroll.

#### Dollar Amount

Total Funding \_\_\_\_\_

## Schedule

**Design Start** 1/1/2014

**Design End** 31/12/2014

**Service Start** 1/1/2014

**Service End** 31/12/2014



## GREENVIEW SERVICE ENHANCEMENT FORM

**Department** Environmental Services (I&P) **Project Number** \_\_\_\_\_

**Year** 2014 **Project Name** Transfer Station Snow Plowing

### Service Description & Benefits

To contract a third party to plow snow to clear access to the transfer station sites.

### Council Strategy & Goal

Strategy: Greenview will support strong, viable, and sustainable rural and urban communities through well-defined initiatives and planning. Goals: Sustain an organization that is responsive to the needs of ratepayers and residents.

### Project Funding & Costs

#### Funding Source

##### Type of Funding

Grants  
Reserves  
Utility Revenue  
Tax Revenue

##### Dollar Amount

\$30,000.00

Total Funding \$30,000.00

#### Costs

##### Type of Cost

Third party contractor

##### Dollar Amount

\$30,000.00

Total Funding \$30,000.00

### Schedule

**Design Start** 1/1/2014

**Design End** 31/12/2014

**Service Start** 1/1/2014

**Service End** 31/12/2014

## GREENVIEW SERVICE ENHANCEMENT FORM

**Department** Environmental Services (I&P) **Project Number** \_\_\_\_\_

**Year** 2014 **Project Name** Increased Transfer Station Hours

### Service Description & Benefits

Propose extending transfer station hours to have all transfer stations open for 20 hours per week for public access. This in turn would ensure all transfer station attendants will have access to Greenview health benefits.

### Council Strategy & Goal

Strategy: Greenview will support strong, viable, and sustainable rural and urban communities through well-defined initiatives and planning. Goals: Sustain an organization that is responsive to the needs of ratepayers and residents.

### Project Funding & Costs

#### Funding Source

##### Type of Funding

Grants  
Reserves  
Utility Revenue  
Tax Revenue

##### Dollar Amount

Total Funding \_\_\_\_\_

#### Costs

##### Type of Cost

Funding included in Environmental Services payroll.

##### Dollar Amount

Total Funding \_\_\_\_\_

### Schedule

**Design Start** 1/1/2014

**Design End** 31/12/2014

**Service Start** 1/1/2014

**Service End** 31/12/2014

## GREENVIEW SERVICE ENHANCEMENT FORM

**Department** Environmental Services (I&P) **Project Number** \_\_\_\_\_

**Year** 2014 **Project Name** Administrative Assistant

### Service Description & Benefits

An Administrative Assistant is necessary due to the increased workload.

### Council Strategy & Goal

Strategy: Greenview will support strong, viable, and sustainable rural and urban communities through well-defined initiatives and planning. Goals: Sustain an organization that is responsive to the needs of ratepayers and residents.

### Project Funding & Costs

#### Funding Source

##### Type of Funding

Grants  
Reserves  
Utility Revenue  
Tax Revenue

##### Dollar Amount

Total Funding \_\_\_\_\_

#### Costs

##### Type of Cost

Funding included in Environmental Services payroll.

##### Dollar Amount

Total Funding \_\_\_\_\_

### Schedule

**Design Start** 1/1/2014

**Design End** 31/12/2014

**Service Start** 1/1/2014

**Service End** 31/12/2014

# GREENVIEW SERVICE ENHANCEMENT FORM

**Department** Environmental Services (I&P) **Project Number** \_\_\_\_\_  
**Year** 2014 **Project Name** Co-Op Trainee

## Service Description & Benefits

This four-month trainee position would provide summer relief to operators. It would also promote Greenview as a choice for Coop trainees to further their careers.

## Council Strategy & Goal

Strategy: Greenview will support strong, viable, and sustainable rural and urban communities through well-defined initiatives and planning. Goals: Sustain an organization that is responsive to the needs of ratepayers and residents.

## Project Funding & Costs

### Funding Source

#### Type of Funding

Grants  
Reserves  
Utility Revenue  
Tax Revenue

#### Dollar Amount

Total Funding \_\_\_\_\_

### Costs

#### Type of Cost

Funding included in Environmental Services payroll.

#### Dollar Amount

Total Funding \_\_\_\_\_

## Schedule

**Design Start** 1/1/2014

**Design End** 31/12/2014

**Service Start** 1/1/2014

**Service End** 31/12/2014

## GREENVIEW SERVICE ENHANCEMENT FORM

**Department** Environmental Services (I&P) **Project Number** \_\_\_\_\_

**Year** 2014 **Project Name** Decommission of Grovedale Lagoon

### Service Description & Benefits

This is a requirement from Alberta Environment.

### Council Strategy & Goal

Strategy: Greenview will support strong, viable, and sustainable rural and urban communities through well-defined initiatives and planning. Goals: Sustain an organization that is responsive to the needs of ratepayers and residents.

### Project Funding & Costs

#### Funding Source

##### Type of Funding

Grants  
Reserves  
Utility Revenue  
Tax Revenue

##### Dollar Amount

\$100,000.00

Total Funding \$100,000.00

#### Costs

##### Type of Cost

Reclamation

##### Dollar Amount

\$100,000.00

Total Funding \$100,000.00

### Schedule

**Design Start** 1/1/2014

**Design End** 31/12/2014

**Service Start** 1/1/2014

**Service End** 31/12/2014

# GREENVIEW PROJECT FORM

**Department** Water Supply **Project Number** \_\_\_\_\_  
**Year** 2014 **Project Name** Reverse Osmosis System for DeBolt

## Service Description & Benefits

To install a reverse osmosis system in the DeBolt Water Treatment Plant for the final stage of filtration, to reduce total dissolved solids (TDS).

## Council Strategy & Goal

Strategy: Greenview will provide cost-efficient and encompassing levels of services through its utilities that are responsive to the region's needs. Goal: Develop a Greenview Utility Master Plan that will include long-term utility plans for each population area served.

## Project Funding & Costs

### Funding Source

#### Type of Funding

Grants  
Reserves  
Utility Revenue  
Tax Revenue

#### Dollar Amount

\$130,000.00

Total Funding \$130,000.00

### Costs

#### Type of Cost

DeBolt Reverse Osmosis Water Treatment Deficit  
DeBolt Reverse Osmosis Water Treatment Completion

#### Dollar Amount

(\$5,620.00)

\$135,620.00

Total Funding \$130,000.00

## Schedule

**Design Start** 1/1/2014

**Design End** 31/12/2014

**Service Start** 1/1/2014

**Service End** 31/12/2014

# GREENVIEW PROJECT FORM

**Department** Water Supply      **Project Number** ESWDBUWS  
**Year** 2014      **Project Name** DeBolt Water Distribution

## Service Description & Benefits

To replace water mains by installing water main loops, line valves, and fire hydrants. Looping is required to ensure water quality as well as to reduce water pressure fluctuations. The current pipe size does not meet fire law specifications.

## Council Strategy & Goal

Strategy: Greenview will provide cost-efficient and encompassing levels of services through its utilities that are responsive to the region's needs. Goal: Develop a Greenview Utility Master Plan that will include long-term utility plans for each population area served.

## Project Funding & Costs

### Funding Source

<u>Type of Funding</u>	<u>Dollar Amount</u>
Grants	
Reserves	\$268,577.00
Utility Revenue	
Tax Revenue	
<b>Total Funding</b>	<b>\$268,577.00</b>

### Costs

<u>Type of Cost</u>	<u>Dollar Amount</u>
2013 Carryover – DeBolt Water Distribution	\$268,577.00
<b>Total Funding</b>	<b>\$268,577.00</b>

## Schedule

**Design Start** 1/1/2014      **Design End** 31/12/2014  
**Service Start** 1/1/2014      **Service End** 31/12/2014



# GREENVIEW PROJECT FORM

**Department** Water Supply
**Project Number** ESWHYDROST  
**Year** 2014
**Project Name** Hydrology Report

## Service Description & Benefits

Water well exploration to be carried out throughout Greenview in search of sustained high yield, high quality potable water wells.

## Council Strategy & Goal

Strategy: Greenview will provide cost-efficient and encompassing levels of services through its utilities that are responsive to the region's needs. Goal: Develop a Greenview Utility Master Plan that will include long-term utility plans for each population area served.

## Project Funding & Costs

### Funding Source

<u>Type of Funding</u>	<u>Dollar Amount</u>
Grants	
Reserves	\$149,557.00
Utility Revenue	
Tax Revenue	
<b>Total Funding</b>	<b>\$149,557.00</b>

### Costs

<u>Type of Cost</u>	<u>Dollar Amount</u>
2012 Carryover - Grovedale/Landry Heights Hydrology Report ESWHYDROST	\$19,557.00
2013 Carryover - Grovedale/Landry Heights Hydrology Report ESWHYDROST	\$130,000.00
<b>Total Funding</b>	<b>\$149,557.00</b>

## Schedule

**Design Start** 1/1/2014
**Design End** 31/12/2014  
**Service Start** 1/1/2014
**Service End** 31/12/2014

# GREENVIEW PROJECT FORM

**Department** Water Supply      **Project Number** ESWLSWP  
**Year** 2014      **Project Name** Little Smoky Water Point

## Service Description & Benefits

Complete installation of water line, building, and filtration system to provide bulk water supply to the hamlet of Little Smoky.

## Council Strategy & Goal

Strategy: Greenview will provide cost-efficient and encompassing levels of services through its utilities that are responsive to the region's needs. Goal: Develop a Greenview Utility Master Plan that will include long-term utility plans for each population area served.

## Project Funding & Costs

### Funding Source

<u>Type of Funding</u>	<u>Dollar Amount</u>
Grants	
Reserves	\$226,625.00
Utility Revenue	
Tax Revenue	
<b>Total Funding</b>	<b>\$226,625.00</b>

### Costs

<u>Type of Cost</u>	<u>Dollar Amount</u>
2013 Carryover - Little Smoky Water Point	\$226,625.00
<b>Total Funding</b>	<b>\$226,625.00</b>

## Schedule

**Design Start** 1/1/2014      **Design End** 31/12/2014  
**Service Start** 1/1/2014      **Service End** 31/12/2014

# GREENVIEW PROJECT FORM

**Department** Water Supply **Project Number** ESWNFCWP  
**Year** 2014 **Project Name** New Fish Creek Water Point Phase 2

## Service Description & Benefits

Water point upgrade with an automatic truck fill connection to one prefabricated water filtration plant. This upgrade will provide Greenview residents in the New Fish Creek area with a reliable source of potable water that meets or exceeds Canadian Drinking Water Safety Guidelines.

## Council Strategy & Goal

Strategy: Greenview will provide cost-efficient and encompassing levels of services through its utilities that are responsive to the region's needs. Goal: Develop a Greenview Utility Master Plan that will include long-term utility plans for each population area served.

## Project Funding & Costs

### Funding Source

#### Type of Funding

Grants  
Reserves  
Utility Revenue  
Tax Revenue

#### Dollar Amount

\$525,000.00

Total Funding \$525,000.00

### Costs

#### Type of Cost

2014 New Fish Creek Water Point

#### Dollar Amount

\$525,000.00

Total Funding \$525,000.00

## Schedule

**Design Start** 1/1/2014

**Design End** 31/12/2014

**Service Start** 1/1/2014

**Service End** 31/12/2014

# GREENVIEW PROJECT FORM

**Department** Water Supply      **Project Number** ESWRVUWS  
**Year** 2014      **Project Name** Ridgevalley Underground

## Service Description & Benefits

Replace water mains, installing valves and looping system where required. Upgrades are based on the 2011 Ridgevalley Infrastructure Study.

## Council Strategy & Goal

Strategy: Greenview will provide cost-efficient and encompassing levels of services through its utilities that are responsive to the region's needs. Goal: Develop a Greenview Utility Master Plan that will include long-term utility plans for each population area served.

## Project Funding & Costs

### Funding Source

<u>Type of Funding</u>	<u>Dollar Amount</u>
Grants	
Reserves	\$665,077.00
Utility Revenue	
Tax Revenue	
<b>Total Funding</b>	<b>\$665,077.00</b>

### Costs

<u>Type of Cost</u>	<u>Dollar Amount</u>
2012 Carryover - Ridgevalley Underground Water System ESWRVUWS	\$148,300.00
2013 Carryover - Ridgevalley Underground Water System ESWRVUWS	\$506,777.00
<b>Total Funding</b>	<b>\$665,077.00</b>

## Schedule

**Design Start** 1/1/2014      **Design End** 31/12/2014  
**Service Start** 1/1/2014      **Service End** 31/12/2014

# GREENVIEW PROJECT FORM

**Department** Water Supply **Project Number** ESWRVPLANT  
**Year** 2014 **Project Name** Ridgevalley Water Treatment

## Service Description & Benefits

Aged infrastructure requires replacement. This will include additional water capacity, a second chlorine contact tank, new booster pumps, electronic controls and fire pump.

## Council Strategy & Goal

Strategy: Greenview will provide cost-efficient and encompassing levels of services through its utilities that are responsive to the region's needs. Goal: Develop a Greenview Utility Master Plan that will include long-term utility plans for each population area served.

## Project Funding & Costs

### Funding Source

<u>Type of Funding</u>	<u>Dollar Amount</u>
Grants	
Reserves	\$917,188.00
Utility Revenue	
Tax Revenue	\$485,000.00
<b>Total Funding</b>	<b>\$1,402,188.00</b>

### Costs

<u>Type of Cost</u>	<u>Dollar Amount</u>
2012 Carryover - Ridgevalley Water Treatment Upgrades ESWRVPLANT	\$219,332.00
2013 Carryover - Ridgevalley Water Treatment Upgrades ESWRVPLANT	\$697,856.00
2014 Project	\$485,000.00
<b>Total Funding</b>	<b>\$1,402,188.00</b>

## Schedule

**Design Start** 1/1/2014 **Design End** 31/12/2014  
**Service Start** 1/1/2014 **Service End** 31/12/2014

# GREENVIEW PROJECT FORM

**Department** Water Supply      **Project Number** ESWSWPPUR  
**Year** 2014      **Project Name** S Wapiti Water Point Land

## Service Description & Benefits

The new South Wapiti Water Point is situated on leased land owned by Alberta Environment and Sustainable Resource Development (AESRD). It is recommended that Greenview negotiate the purchase of the property from AESRD.

## Council Strategy & Goal

Strategy: Greenview will provide cost-efficient and encompassing levels of services through its utilities that are responsive to the region's needs. Goal: Develop a Greenview Utility Master Plan that will include long-term utility plans for each population area served.

## Project Funding & Costs

### Funding Source

<u>Type of Funding</u>	<u>Dollar Amount</u>
Grants	
Reserves	\$50,000.00
Utility Revenue	
Tax Revenue	
<b>Total Funding</b>	<b>\$50,000.00</b>

### Costs

<u>Type of Cost</u>	<u>Dollar Amount</u>
2012 Carryover – South Wapiti Water Point Land ESWSWPPUR	\$50,000.00
<b>Total Funding</b>	<b>\$50,000.00</b>

## Schedule

**Design Start** 1/1/2014      **Design End** 31/12/2014  
**Service Start** 1/1/2014      **Service End** 31/12/2014

# GREENVIEW PROJECT FORM

**Department** Water Supply
**Project Number** ESWSSHWP  
**Year** 2014
**Project Name** Sunset House Water Point Upgrades Phase 2

## Service Description & Benefits

Water point upgrade with an automatic truck fill connection to one prefabricated water filtration plant. This upgrade will provide the community of Sunset House with a reliable source of potable water that meets or exceeds Canadian Drinking Water Safety Guidelines.

## Council Strategy & Goal

Strategy: Greenview will build and maintain a sustainable infrastructure network while ensuring safe and equitable planning and development. Goal: Develop a Greenview Utility Master plan that will include long-term utility plans for each population area served, including potable water sources, water treatment and water distribution.

## Project Funding & Costs

### Funding Source

<u>Type of Funding</u>	<u>Dollar Amount</u>
Grants	
Reserves	
Utility Revenue	
Tax Revenue	
Total Funding	<u>\$552,000.00</u>

### Costs

<u>Type of Cost</u>	<u>Dollar Amount</u>
2014 Sunset House Water Point Upgrades ESWSSHWP	
Total Funding	<u>\$552,000.00</u>

## Schedule

**Design Start** 1/1/2014
**Design End** 31/12/2014  
**Service Start** 1/1/2014
**Service End** 31/12/2014



# GREENVIEW PROJECT FORM

**Department** Water Supply      **Project Number** ESWSHWP  
**Year** 2014      **Project Name** Sweathouse Water Point Upgrades Phase 2

## Service Description & Benefits

Water point upgrade with an automatic truck fill connection to one prefabricated water filtration plant. This upgrade will provide the community of Sweathouse with a reliable source of potable water that meets or exceeds Canadian Drinking Water Safety Guidelines.

## Council Strategy & Goal

Strategy: Greenview will build and maintain a sustainable infrastructure network while ensuring safe and equitable planning and development. Goal: Develop a Greenview Utility Master plan that will include long-term utility plans for each population area served, including potable water sources, water treatment and water distribution.

## Project Funding & Costs

### Funding Source

Type of Funding	Dollar Amount
Grants	
Reserves	
Utility Revenue	
Tax Revenue	
	\$543,000.00
Total Funding	<u>\$543,000.00</u>

### Costs

Type of Cost	Dollar Amount
2014 Sweathouse Water Point Upgrades ESWSHWP	\$543,000.00
Total Funding	<u>\$543,000.00</u>

## Schedule

**Design Start** 1/1/2014      **Design End** 31/12/2014  
**Service Start** 1/1/2014      **Service End** 31/12/2014

# GREENVIEW PROJECT FORM

**Department** Water Supply **Project Number** ESWINSWMT  
**Year** 2014 **Project Name** Ultrasonic Water Depth Sensors

## Service Description & Benefits

Install ultrasonic water level sensors on all intact wells having current integrity reports. This instrumentation is used to monitor groundwater level and water pressure. A budget of \$137,468 was approved in 2012 and \$100,000 in 2013. The sum of \$237,468 is available to be carried over to 2014 for use only on currently existing wells.

## Council Strategy & Goal

Strategy: Greenview will provide cost-efficient and encompassing levels of services through its utilities that are responsive to the region's needs. Goal: Develop a Greenview Utility Master Plan that will include long-term utility plans for each population area served.

## Project Funding & Costs

### Funding Source

<u>Type of Funding</u>	<u>Dollar Amount</u>
Grants	
Reserves	\$237,468.00
Utility Revenue	
Tax Revenue	
<b>Total Funding</b>	<b>\$237,468.00</b>

### Costs

<u>Type of Cost</u>	<u>Dollar Amount</u>
2012 Carryover - Ultrasonic Water Depth Sensors ESWINSWMT	\$137,468.00
2013 Carryover - Ultrasonic Water Depth Sensors ESWINSWMT	\$100,000.00
<b>Total Funding</b>	<b>\$237,468.00</b>

## Schedule

**Design Start** 1/1/2014 **Design End** 31/12/2014  
**Service Start** 1/1/2014 **Service End** 31/12/2014

# GREENVIEW PROJECT FORM

**Department** Water Supply **Project Number** \_\_\_\_\_  
**Year** 2014 **Project Name** Water Dispensing System

## Service Description & Benefits

Install pin pad water dispensing system controllers at all water points. The Flowpoint System will include flow meter and electrical cost.

## Council Strategy & Goal

Strategy: Greenview will build and maintain a sustainable infrastructure network while ensuring safe and equitable planning and development. Goal: Develop a Greenview Utility Master plan that will include long-term utility plans for each population area served, including potable water sources, water treatment and water distribution.

## Project Funding & Costs

### Funding Source

<u>Type of Funding</u>	<u>Dollar Amount</u>
Grants	
Reserves	\$45,719.00
Utility Revenue	
Tax Revenue	
Total Funding	<u>\$45,719.00</u>

### Costs

<u>Type of Cost</u>	<u>Dollar Amount</u>
2013 Carryover - Water Dispensing System	\$45,719.00
Total Funding	<u>\$45,719.00</u>

## Schedule

**Design Start** 1/1/2014 **Design End** 31/12/2014  
**Service Start** 1/1/2014 **Service End** 31/12/2014

# GREENVIEW PROJECT FORM

**Department** Water **Project Number** \_\_\_\_\_  
**Year** 2014 **Project Name** Handheld Water Meter Reader

## Service Description & Benefits

This is to purchase new water meter reader for residential and commercial accounts.

## Council Strategy & Goal

Strategy: Greenview will support strong, viable, and sustainable rural and urban communities through well-defined initiatives and planning. Goals: Sustain an organization that is responsive to the needs of ratepayers and residents.

## Project Funding & Costs

### Funding Source

#### Type of Funding

Grants  
 Reserves  
 Utility Revenue  
 Tax Revenue

#### Dollar Amount

\$14,000.00

Total Funding \$14,000.00

### Costs

#### Type of Cost

2014 Handheld water reader

#### Dollar Amount

\$14,000.00

Total Funding \$14,000.00

## Schedule

**Design Start** 1/1/2014

**Design End** 31/12/2014

**Service Start** 1/1/2014

**Service End** 31/12/2014

# GREENVIEW PROJECT FORM

**Department** Water Supply **Project Number** ESWELLCREP  
**Year** 2014 **Project Name** Well Casing Integrity Report

## Service Description & Benefits

Analyse and scan the inside well casings of all wells delivering water for domestic use within Greenview. \$100,000 in additional funding is requested to continue this public safety-related work.

## Council Strategy & Goal

Strategy: Greenview will provide cost-efficient and encompassing levels of services through its utilities that are responsive to the region's needs. Goal: Develop a Greenview Utility Master Plan that will include long-term utility plans for each population area served.

## Project Funding & Costs

### Funding Source

<u>Type of Funding</u>	<u>Dollar Amount</u>
Grants	
Reserves	\$32,786.00
Utility Revenue	
Tax Revenue	\$100,000.00
Total Funding	<u><b>\$132,786.00</b></u>

### Costs

<u>Type of Cost</u>	<u>Dollar Amount</u>
2013 Carryover - Well Casing Integrity Report	\$32,786.00
2014 Well Casing Integrity Report	\$100,000.00
Total Funding	<u><b>\$132,786.00</b></u>

## Schedule

**Design Start** 1/1/2014 **Design End** 31/12/2014  
**Service Start** 1/1/2014 **Service End** 31/12/2014

# GREENVIEW PROJECT FORM

**Department** W
**Project Number** ESSGDCCSYS  
**Year** 2014
**Project Name** Grovedale Sanitary Collection

## Service Description & Benefits

Existing residential low pressure sanitary services will pump to a new gravity collection system emptying into the new lift station at the intersection of Township Road 700 and Grovedale Connector. The sum of \$900,000 approved in 2013 is carried over to 2014.

## Council Strategy & Goal

Strategy: Greenview will build and maintain a sustainable infrastructure network while ensuring safe and equitable planning and development. Goal: Develop a Greenview Utility Master plan that will include long-term utility plans for each population area served, including collection, treatment and disposal of wastewater.

## Project Funding & Costs

### Funding Source

<u>Type of Funding</u>	<u>Dollar Amount</u>
Grants	
Reserves	\$2,236,226.00
Utility Revenue	
Tax Revenue	
<b>Total Funding</b>	<b>\$2,236,226.00</b>

### Costs

<u>Type of Cost</u>	<u>Dollar Amount</u>
2012 Carryover - Collection System Rehabilitation	\$1,336,226.00
2013 Carryover - Grovedale Collection System ESSGDCCSYS	\$900,000.00
<b>Total Funding</b>	<b>\$2,236,226.00</b>

## Schedule

**Design Start** 1/1/2014
**Design End** 31/12/2014  
**Service Start** 1/1/2014
**Service End** 31/12/2014

# GREENVIEW PROJECT FORM

**Department** Wastewater      **Project Number** ESSGDLG  
**Year** 2014      **Project Name** Grovedale Lagoon and Lift Station

## Service Description & Benefits

Completion of the Grovedale Lift Station.

## Council Strategy & Goal

Strategy: Greenview will build and maintain a sustainable infrastructure network while ensuring safe and equitable planning and development. Goal: Develop a Greenview Utility Master plan that will include long-term utility plans for each population area served, including collection, treatment and disposal of wastewater.

## Project Funding & Costs

### Funding Source

<u>Type of Funding</u>	<u>Dollar Amount</u>
Grants	
Reserves	\$631,169.00
Utility Revenue	
Tax Revenue	
<b>Total Funding</b>	<b>\$631,169.00</b>

### Costs

<u>Type of Cost</u>	<u>Dollar Amount</u>
2013 Carryover – Grovedale Lift Station	\$631,169.00
<b>Total Funding</b>	<b>\$631,169.00</b>

## Schedule

**Design Start** 1/1/2014      **Design End** 31/12/2014  
**Service Start** 1/1/2014      **Service End** 31/12/2014



# GREENVIEW PROJECT FORM

**Department** Wastewater **Project Number** \_\_\_\_\_  
**Year** 2014 **Project Name** Lagoon Intake Monitoring

## Service Description & Benefits

Monitor and analyze volume and chemical content of fluids dumped in Greenview lagoons. Benefits are to proactively assess contents to shut down dumping of prohibited materials and record volumes. Allocate the 2012 budget carryover to 2014 budget.

## Council Strategy & Goal

Strategy: Greenview will provide cost-efficient and encompassing levels of services through its utilities that are responsive to the region's needs. Goal: Develop a Greenview Utility Master Plan that will include long-term utility plans for each population area served.

## Project Funding & Costs

### Funding Source

<u>Type of Funding</u>	<u>Dollar Amount</u>
Grants	
Reserves	\$50,000.00
Utility Revenue	
Tax Revenue	\$350,000.00
<b>Total Funding</b>	<b>\$400,000.00</b>

### Costs

<u>Type of Cost</u>	<u>Dollar Amount</u>
2012 Carryover - Electrical Powered Lagoon Accesses & Recording	\$50,000.00
2014 Lagoon Intake Analysis	\$350,000.00
<b>Total Funding</b>	<b>\$400,000.00</b>

## Schedule

**Design Start** 1/1/2014 **Design End** 31/12/2014  
**Service Start** 1/1/2014 **Service End** 31/12/2014

# GREENVIEW PROJECT FORM

**Department** Wastewater
**Project Number** ESSRVCSRH  
**Year** 2014
**Project Name** Ridgevalley Collection Rehabilitation

## Service Description & Benefits

To repair and replace sections of the collection system where the line is undersized, roots have intruded, and there are non-factory services. This will eliminate inflow and infiltration problems in the collection system.

## Council Strategy & Goal

Strategy: Greenview will provide cost-efficient and encompassing levels of services through its utilities that are responsive to the region's needs. Goal: Develop a Greenview Utility Master Plan that will include long-term utility plans for each population area served.

## Project Funding & Costs

### Funding Source

<u>Type of Funding</u>	<u>Dollar Amount</u>
Grants	
Reserves	\$750,749.00
Utility Revenue	
Tax Revenue	
Total Funding	<u>\$750,749.00</u>

### Costs

<u>Type of Cost</u>	<u>Dollar Amount</u>
2013 Carryover - Ridgevalley Collection System Rehabilitation ESSRVCSRH	\$750,749.00
Total Funding	<u>\$750,749.00</u>

## Schedule

**Design Start** 1/1/2014
**Design End** 31/12/2014  
**Service Start** 1/1/2014
**Service End** 31/12/2014

# GREENVIEW PROJECT FORM

**Department** Wastewater **Project Number** \_\_\_\_\_  
**Year** 2014 **Project Name** Ridgevalley Force Main Replacement

## Service Description & Benefits

To maintain infrastructure in optimal operating condition by scheduled replacement of aging components.

## Council Strategy & Goal

Strategy: Greenview will provide cost-efficient and encompassing levels of services through its utilities that are responsive to the region's needs. Goal: Develop a Greenview Utility Master Plan that will include long-term utility plans for each population area served.

## Project Funding & Costs

### Funding Source

<u>Type of Funding</u>	<u>Dollar Amount</u>
Grants	
Reserves	
Utility Revenue	
Tax Revenue	\$350,000.00
<b>Total Funding</b>	<b>\$350,000.00</b>

### Costs

<u>Type of Cost</u>	<u>Dollar Amount</u>
2014 Ridgevalley Force Main Replacement	\$350,000.00
<b>Total Funding</b>	<b>\$350,000.00</b>

## Schedule

**Design Start** 1/1/2014 **Design End** 31/12/2014  
**Service Start** 1/1/2014 **Service End** 31/12/2014

# GREENVIEW PROJECT FORM

**Department** Wastewater **Project Number** ESSRVLG  
**Year** 2014 **Project Name** Ridgevalley Lagoon Land

## Service Description & Benefits

The extra lands will accommodate future expansion of the lagoon for the next twenty years. The land acquisition will be from private landowners.

## Council Strategy & Goal

Strategy: Greenview will provide cost-efficient and encompassing levels of services through its utilities that are responsive to the region's needs. Goal: Develop a Greenview Utility Master Plan that will include long-term utility plans for each population area served.

## Project Funding & Costs

### Funding Source

<u>Type of Funding</u>	<u>Dollar Amount</u>
Grants	
Reserves	\$30,000.00
Utility Revenue	
Tax Revenue	
Total Funding	<u>\$30,000.00</u>

### Costs

<u>Type of Cost</u>	<u>Dollar Amount</u>
2012 Carryover – Ridgevalley Lagoon Land Purchase	\$30,000.00
Total Funding	<u>\$30,000.00</u>

## Schedule

**Design Start** 1/1/2014 **Design End** 31/12/2014  
**Service Start** 1/1/2014 **Service End** 31/12/2014

# GREENVIEW PROJECT FORM

**Department** Wastewater
**Project Number** ESSRVLSSPG  
**Year** 2014
**Project Name** Ridgevalley Standby Power

## Service Description & Benefits

The standby generator will provide backup power for both the Water Treatment Plant and the Lift Station. This will allow the community, the school, and the arena to have access to fresh water as well as toilet facilities during a power outage.

## Council Strategy & Goal

Strategy: Greenview will provide cost-efficient and encompassing levels of services through its utilities that are responsive to the region's needs. Goal: Develop a Greenview Utility Master Plan that will include long-term utility plans for each population area served.

## Project Funding & Costs

### Funding Source

<u>Type of Funding</u>	<u>Dollar Amount</u>
Grants	
Reserves	\$50,000.00
Utility Revenue	
Tax Revenue	\$5,000.00
<b>Total Funding</b>	<b>\$55,000.00</b>

### Costs

<u>Type of Cost</u>	<u>Dollar Amount</u>
2012 Carryover - Ridgevalley Lift Standby Power	\$50,000.00
2014 Ridgevalley Lift Standby Power	\$5,000.00
<b>Total Funding</b>	<b>\$55,000.00</b>

## Schedule

**Design Start** 1/1/2014
**Design End** 31/12/2014  
**Service Start** 1/1/2014
**Service End** 31/12/2014

# GREENVIEW PROJECT FORM

**Department** Wastewater **Project Number** ESSSCADA  
**Year** 2014 **Project Name** SCADA Upgrades for Lift Stations

## Service Description & Benefits

Supervisory Control and Data Acquisition (SCADA) system upgrades for Creeks Crossing, DeBolt and Ridgevalley; which will provide 24/7 monitoring and alarms.

## Council Strategy & Goal

Strategy: Greenview will provide cost-efficient and encompassing levels of services through its utilities that are responsive to the region's needs. Goal: Develop a Greenview Utility Master Plan that will include long-term utility plans for each population area served.

## Project Funding & Costs

### Funding Source

<u>Type of Funding</u>	<u>Dollar Amount</u>
Grants	
Reserves	\$76,561.00
Utility Revenue	
Tax Revenue	
Total Funding	<u>\$76,561.00</u>

### Costs

<u>Type of Cost</u>	<u>Dollar Amount</u>
2013 Carryover - SCADA for three Lift Stations ESSSCADA	\$76,561.00
Total Funding	<u>\$76,561.00</u>

## Schedule

**Design Start** 1/1/2014 **Design End** 31/12/2014  
**Service Start** 1/1/2014 **Service End** 31/12/2014

# GREENVIEW PROJECT FORM

**Department** Solid Waste **Project Number** \_\_\_\_\_  
**Year** 2014 **Project Name** DeBolt Transfer Station Building

## Service Description & Benefits

To construct an attendant building at the DeBolt Transfer Station. This would complete the construction of all Greenview transfer station attendant buildings.

## Council Strategy & Goal

Strategy: Greenview will provide cost-efficient and encompassing levels of services through its utilities that are responsive to the region's needs. Goal: Develop a Greenview Utility Master Plan that will include long-term utility plans for each population area served.

## Project Funding & Costs

### Funding Source

#### Type of Funding

Grants  
 Reserves  
 Utility Revenue  
 Tax Revenue

#### Dollar Amount

\$50,000.00

Total Funding \$50,000.00

### Costs

#### Type of Cost

Construct attendant building

#### Dollar Amount

\$50,000.00

Total Funding \$50,000.00

## Schedule

**Design Start** 1/1/2014

**Design End** 31/12/2014

**Service Start** 1/1/2014

**Service End** 31/12/2014



# GREENVIEW PROJECT FORM

**Department** Solid Waste **Project Number** \_\_\_\_\_  
**Year** 2014 **Project Name** Landfill Compactor

## Service Description & Benefits

The purchase of a landfill compactor for the Greenview Regional Landfill; which will increase the working life of new cells by 40%.

## Council Strategy & Goal

Strategy: Greenview will support strong, viable, and sustainable rural and urban communities through well-defined initiatives and planning. Goals: Sustain an organization that is responsive to the needs of ratepayers and residents.

## Project Funding & Costs

### Funding Source

#### Type of Funding

Grants  
 Reserves  
 Utility Revenue  
 Tax Revenue

#### Dollar Amount

\$550,000.00

Total Funding \$550,000.00

### Costs

#### Type of Cost

Purchase of landfill compactor

#### Dollar Amount

\$550,000.00

Total Funding \$550,000.00

## Schedule

**Design Start** 1/1/2014

**Design End** 31/12/2014

**Service Start** 1/1/2014

**Service End** 31/12/2014

# GREENVIEW PROJECT FORM

<b>Department</b>	<u>Solid Waste</u>	<b>Project Number</b>	<u>ESLNFCTSUP</u>
<b>Year</b>	<u>2014</u>	<b>Project Name</b>	<u>New Fish Creek Transfer Station Upgrade</u>

## Service Description & Benefits

Design complete with upgrades and construction to be completed in 2014. Upgrades to improve overall recycling services.

## Council Strategy & Goal

Strategy: Greenview will build and maintain a sustainable infrastructure network while ensuring safe and equitable planning and development. Goal: Develop a Greenview Utility Master Plan that will include long-term utility plans for each population area served, including waste management which encompasses recycling, transfer stations and landfill.

## Project Funding & Costs

### Funding Source

<u>Type of Funding</u>	<u>Dollar Amount</u>
Grants	
Reserves	
Utility Revenue	
Tax Revenue	
<b>Total Funding</b>	<b><u>\$112,777.00</u></b>

### Costs

<u>Type of Cost</u>	<u>Dollar Amount</u>
2013 Carryover - New Fish Creek Transfer Station Upgrades ESLNFCTSUP	
<b>Total Funding</b>	<b><u>\$112,777.00</u></b>

## Schedule

<b>Design Start</b>	<u>1/1/2014</u>	<b>Design End</b>	<u>31/12/2014</u>
<b>Service Start</b>	<u>1/1/2014</u>	<b>Service End</b>	<u>31/12/2014</u>

# GREENVIEW PROJECT FORM

**Department** Solid Waste **Project Number** ESLSIGNAGE  
**Year** 2014 **Project Name** Signage for Transfer Station & Landfill Sites

## Service Description & Benefits

Ongoing replacement and or new signage installations to provide clear instruction and direction.

## Council Strategy & Goal

Strategy: Greenview will build and maintain a sustainable infrastructure network while ensuring safe and equitable planning and development. Goal: Develop a Greenview Utility Master Plan that will include long-term utility plans for each population area served, including waste management which encompasses recycling, transfer stations and landfill.

## Project Funding & Costs

### Funding Source

<u>Type of Funding</u>	<u>Dollar Amount</u>
Grants	
Reserves	\$8,668.00
Utility Revenue	
Tax Revenue	
Total Funding	<u>\$8,668.00</u>

### Costs

<u>Type of Cost</u>	<u>Dollar Amount</u>
2013 Carryover – Signage for Transfer Stations & Landfills	\$8,668.00
Total Funding	<u>\$8,668.00</u>

## Schedule

**Design Start** 1/1/2014 **Design End** 31/12/2014  
**Service Start** 1/1/2014 **Service End** 31/12/2014

# GREENVIEW PROJECT FORM

**Department** Solid Waste **Project Number** ESLSOLAR  
**Year** 2014 **Project Name** Grovedale Solar Unit Replacement and Reinforcement

## Service Description & Benefits

To replace Grovedale solar unit and to reinforce bottom bracket at all transfer solar sites.

## Council Strategy & Goal

Strategy: Greenview will provide cost-efficient and encompassing levels of services through its utilities that are responsive to the region's needs. Goal: Develop a Greenview Utility Master Plan that will include long-term utility plans for each population area served.

## Project Funding & Costs

### Funding Source

<u>Type of Funding</u>	<u>Dollar Amount</u>
Grants	
Reserves	\$157,458.00
Utility Revenue	
Tax Revenue	
Total Funding	<u><b>\$157,458.00</b></u>

### Costs

<u>Type of Cost</u>	<u>Dollar Amount</u>
2013 Carryover - Solar Power for Buildings & Yards	\$157,458.00
Total Funding	<u><b>\$157,458.00</b></u>

## Schedule

**Design Start** 1/1/2014 **Design End** 31/12/2014  
**Service Start** 1/1/2014 **Service End** 31/12/2014

# GREENVIEW PROJECT FORM

**Department** Solid Waste **Project Number** \_\_\_\_\_  
**Year** 2014 **Project Name** DeBolt Dry Cell

## Service Description & Benefits

The inert cell is nearing the end of its life and requires replacement. This cell is required under Alberta Environment Regulations.

## Council Strategy & Goal

Strategy: Greenview will provide cost-efficient and encompassing levels of services through its utilities that are responsive to the region's needs. Goal: Develop a Greenview Utility Master Plan that will include long-term utility plans for each population area served.

## Project Funding & Costs

### Funding Source

<u>Type of Funding</u>	<u>Dollar Amount</u>
Grants	
Reserves	
Utility Revenue	
Tax Revenue	
	\$32,000.00
Total Funding	<u>\$32,000.00</u>

### Costs

<u>Type of Cost</u>	<u>Dollar Amount</u>
Construct solid waste inert refuse cell	
	\$32,000.00
Total Funding	<u>\$32,000.00</u>

## Schedule

**Design Start** 1/1/2014 **Design End** 31/12/2014  
**Service Start** 1/1/2014 **Service End** 31/12/2014

# GREENVIEW PROJECT FORM

**Department** Solid Waste **Project Number** \_\_\_\_\_  
**Year** 2014 **Project Name** Replacement of Transfer Bins

## Service Description & Benefits

To replace the environmental waste transfer bins, using updated design.

## Council Strategy & Goal

Strategy: Greenview will build and maintain a sustainable infrastructure network while ensuring safe and equitable planning and development. Goal: Develop a Greenview Utility Master Plan that will include long-term utility plans for each population area served, including waste management which encompasses recycling, transfer stations and landfill.

## Project Funding & Costs

### Funding Source

#### Type of Funding

Grants  
 Reserves  
 Utility Revenue  
 Tax Revenue

#### Dollar Amount

\$150,000.00

Total Funding \$150,000.00

### Costs

#### Type of Cost

2013 Carryover – Replacement of transfer bin

#### Dollar Amount

\$150,000.00

Total Funding \$150,000.00

## Schedule

**Design Start** 1/1/2014

**Design End** 31/12/2014

**Service Start** 1/1/2014

**Service End** 31/12/2014

# GREENVIEW PROJECT FORM

**Department** Solid Waste      **Project Number** ESNFCWSF  
**Year** 2014      **Project Name** Transfer Station E – Waste Building

## Service Description & Benefits

Construct additional storage space for small appliances and home office equipment, should the Provincial Government go to Phase II of the recycling program at the Transfer Stations.

## Council Strategy & Goal

Strategy: Greenview will build and maintain a sustainable infrastructure network while ensuring safe and equitable planning and development. Goal: Develop a Greenview Utility Master Plan that will include long-term utility plans for each population area served, including waste management which encompasses recycling, transfer stations and landfill.

## Project Funding & Costs

### Funding Source

<u>Type of Funding</u>	<u>Dollar Amount</u>
Grants	
Reserves	\$20,000.00
Utility Revenue	
Tax Revenue	\$25,000.00
Total Funding	<u>\$45,000.00</u>

### Costs

<u>Type of Cost</u>	<u>Dollar Amount</u>
2012 Carryover - New Fish Creek E Waste Storage ESNFCEWSF	\$20,000.00
2014 Transfer Station E Waste Storage Completion ESNFCEWSF	\$25,000.00
Total Funding	<u>\$45,000.00</u>

## Schedule

**Design Start** 1/1/2014      **Design End** 31/12/2014  
**Service Start** 1/1/2014      **Service End** 31/12/2014



# GREENVIEW SERVICE ENHANCEMENT FORM

**Department** Facilities **Project Number** \_\_\_\_\_  
**Year** 2014 **Project Name** Groundkeeper, Maintenance Labourer (2)

## Service Description & Benefits

The Facilities Maintenance Department has 3 employees and is requesting 2 new groundkeeping and maintenance labourer positions to improve services provided at Greenview's facilities; which include the Administration building, Field Services Office, Operations building, FCSS building, Grande Cache Office, Grovedale shop, Greenview Veterinary Clinic, Valleyview Medical Clinic, all janitor contractors and janitorial supplies, Grovedale, Valleyview and DeBolt Fire Halls, 18 fire water pump stations, 5 water pump trailers, water points and lift stations, landfill attendance buildings, campgrounds (Swan Lake, Grovedale Fish Pond, Kakwa and Southview), annual checks on fire extinguishers, eye wash stations and First Aid kits, elevators, sprinkler system and generators; as well as maintenance of 6 generators at different locations. These additional positions would reduce overtime accumulated by each facility employee and would give valuable time to the Facilities Manager to maintain paperwork, deal with contractors on building repairs and other necessary duties.

## Council Strategy & Goal

Strategy: Greenview will support strong, viable, and sustainable rural and urban communities through well-defined initiatives and planning. Goals: Sustain an organization that is responsive to the needs of ratepayers and residents.

## Project Funding & Costs

### Funding Source

#### Type of Funding

Grants  
 Reserves  
 Utility Revenue  
 Tax Revenue

#### Dollar Amount

Total Funding \_\_\_\_\_

### Costs

#### Type of Cost

Funding is included in Facility Maintenance payroll.

#### Dollar Amount

Total Funding \_\_\_\_\_

## Schedule

**Design Start** 1/1/2014

**Design End** 31/12/2014

**Service Start** 1/1/2014

**Service End** 31/12/2014

# GREENVIEW PROJECT FORM

Department Facilities Project Number \_\_\_\_\_  
 Year 2014 Project Name Grovedale Boiler Upgrade

## Service Description & Benefits

Funding approved on January 28th, 2014 - Motion 14.01.37. Project form for information only. The Grovedale shop has an in-floor hot water heating system; but because it is not a closed system the tubing is clogging. The proposal is to install a modern in-floor closed heating system and boiler.

## Council Strategy & Goal

Strategy: Greenview will support strong, viable, and sustainable rural and urban communities through well-defined initiatives and planning. Goals: Sustain an organization that is responsive to the needs of ratepayers and residents.

## Project Funding & Costs

### Funding Source

Type of Funding	Dollar Amount
Grants	
Reserves	
Utility Revenue	
Tax Revenue	\$20,000.00
Total Funding	<u>\$20,000.00</u>

### Costs

Type of Cost	Dollar Amount
In-floor Heating System for Grovedale Shop	\$20,000.00
– Prior Council Approval Received	
Total Funding	<u>\$20,000.00</u>

## Schedule

Design Start 1/1/2014 Design End 31/12/2014  
 Service Start 1/1/2014 Service End 31/12/2014

# GREENVIEW PROJECT FORM

**Department** Facilities **Project Number** \_\_\_\_\_  
**Year** 2014 **Project Name** Grovedale Shop Concrete Pad

## Service Description & Benefits

To replace 36 feet x 12 feet concrete pad behind Grovedale Shop. Additional \$4,000 now required for completion due to inflation in prices and labour. This project has carried over from 2012 and 2013.

## Council Strategy & Goal

Strategy: Greenview will support strong, viable, and sustainable rural and urban communities through well-defined initiatives and planning. Goals: Sustain an organization that is responsive to the needs of ratepayers and residents.

## Project Funding & Costs

### Funding Source

<u>Type of Funding</u>	<u>Dollar Amount</u>
Grants	
Reserves	\$18,000.00
Utility Revenue	
Tax Revenue	\$4,000.00
<b>Total Funding</b>	<b>\$22,000.00</b>

### Costs

<u>Type of Cost</u>	<u>Dollar Amount</u>
2012 Carryover - Grovedale Shop/Office Building Concrete Pad	\$18,000.00
2014 Grovedale Shop/Office Building Concrete Pad	\$4,000.00
<b>Total Funding</b>	<b>\$22,000.00</b>

## Schedule

**Design Start** 1/1/2014 **Design End** 31/12/2014  
**Service Start** 1/1/2014 **Service End** 31/12/2014

# GREENVIEW PROJECT FORM

**Department** Facilities **Project Number** \_\_\_\_\_  
**Year** 2014 **Project Name** HVAC Unit for DeBolt Water Plant

## Service Description & Benefits

Installation of a heating, ventilation, and air conditioning (HVAC) unit with a chlorine detector at the DeBolt Water Treatment Plant. This facility requires continuous air change to ensure the health and safety of Greenview employees. The chlorine detector will communicate when the levels are too high; which will engage the HVAC system. This will also prevent deterioration of the asset and the corrosion occurring in the equipment and electric inventory inside of the facility.

## Council Strategy & Goal

Strategy: Greenview will support strong, viable, and sustainable rural and urban communities through well-defined initiatives and planning. Goals: Sustain an organization that is responsive to the needs of ratepayers and residents.

## Project Funding & Costs

### Funding Source

<u>Type of Funding</u>	<u>Dollar Amount</u>
Grants	
Reserves	
Utility Revenue	
Tax Revenue	
Total Funding	<u>\$36,000.00</u>

### Costs

<u>Type of Cost</u>	<u>Dollar Amount</u>
HVAC Unit for DeBolt Water Plant	\$36,000.00
Total Funding	<u>\$36,000.00</u>

## Schedule

**Design Start** 1/1/2014 **Design End** 31/12/2014  
**Service Start** 1/1/2014 **Service End** 31/12/2014

# GREENVIEW PROJECT FORM

**Department** Facilities **Project Number** \_\_\_\_\_  
**Year** 2014 **Project Name** Chemical Recycling Shed Partition for Field Services Office

## Service Description & Benefits

The existing structure needs to be modified to allow safe storage of hazardous materials in the Field Services Office. This work involves installation of doors, partition wall and concrete pad. It will create a secure storage area for Greenview ratepayers to return empty chemical containers for recycling. Recycling time is late fall.

## Council Strategy & Goal

Strategy: Greenview will support strong, viable, and sustainable rural and urban communities through well-defined initiatives and planning. Goals: Sustain an organization that is responsive to the needs of ratepayers and residents.

## Project Funding & Costs

### Funding Source

#### Type of Funding

Grants  
 Reserves  
 Utility Revenue  
 Tax Revenue

#### Dollar Amount

\$44,000.00

Total Funding \$44,000.00

### Costs

#### Type of Cost

Install Doors, Wall Partitions and Concrete Pad - Chemical Recycling Shed for FSO

#### Dollar Amount

\$44,000.00

Total Funding \$44,000.00

## Schedule

**Design Start** 1/1/2014

**Design End** 31/12/2014

**Service Start** 1/1/2014

**Service End** 31/12/2014

# GREENVIEW PROJECT FORM

**Department** Facilities **Project Number** \_\_\_\_\_  
**Year** 2014 **Project Name** Epoxy Floor Coating for Field Services Office

## Service Description & Benefits

To apply a durable epoxy coating on the floor and install a new sump pump in the Field Services Office shop. Epoxy coating is long-lasting and resistant to oil absorption. Sumps are an environmental requirement to avoid toxic discharges to the environment.

## Council Strategy & Goal

Strategy: Greenview will support strong, viable, and sustainable rural and urban communities through well-defined initiatives and planning. Goals: Sustain an organization that is responsive to the needs of ratepayers and residents.

## Project Funding & Costs

### Funding Source

<u>Type of Funding</u>	<u>Dollar Amount</u>
Grants	
Reserves	\$7,322.00
Utility Revenue	
Tax Revenue	
Total Funding	<u>\$7,322.00</u>

### Costs

<u>Type of Cost</u>	<u>Dollar Amount</u>
2013 Carryover – Epoxy floor coating installation in FSO	\$7,322.00
Total Funding	<u>\$7,322.00</u>

## Schedule

**Design Start** 1/1/2014 **Design End** 31/12/2014  
**Service Start** 1/1/2014 **Service End** 31/12/2014

# GREENVIEW PROJECT FORM

**Department** Facilities **Project Number** \_\_\_\_\_  
**Year** 2014 **Project Name** Backup Generator for Field Services Office

## Service Description & Benefits

To purchase a backup generator for the Field Services Office due to safety concerns and heating issues that make it unsafe for employees to work during a power outage. This facility is left completely without light, heat, and communication. The communication tower is out of service during the power outage, making communication impossible between the Administration Building, the Field Services Office and FCSS; as well as backup data transfer to server.

## Council Strategy & Goal

Strategy: Greenview will support strong, viable, and sustainable rural and urban communities through well-defined initiatives and planning. Goals: Sustain an organization that is responsive to the needs of ratepayers and residents.

## Project Funding & Costs

### Funding Source

<u>Type of Funding</u>	<u>Dollar Amount</u>
Grants	\$65,000.00
Reserves	
Utility Revenue	
Tax Revenue	
Total Funding <u>\$65,000.00</u>	

### Costs

<u>Type of Cost</u>	<u>Dollar Amount</u>
Backup Generator for FSO	\$65,000.00
Total Funding <u>\$65,000.00</u>	

## Schedule

<b>Design Start</b> <u>1/1/2014</u>	<b>Design End</b> <u>31/12/2014</u>
<b>Service Start</b> <u>1/1/2014</u>	<b>Service End</b> <u>31/12/2014</u>



# GREENVIEW PROJECT FORM

**Department** Facilities **Project Number** \_\_\_\_\_  
**Year** 2014 **Project Name** Radiant Heating Upgrade for Field Services Office

## Service Description & Benefits

Due to age and loss of efficiency; it is necessary to upgrade the existing overhead heating system for the service and wash bays at the Field Services Office shop to radiant heating. The new radiant heating system will provide improved heating quality and be more efficient in reducing energy costs.

## Council Strategy & Goal

Strategy: Greenview will support strong, viable, and sustainable rural and urban communities through well-defined initiatives and planning. Goals: Sustain an organization that is responsive to the needs of ratepayers and residents.

## Project Funding & Costs

### Funding Source

<u>Type of Funding</u>	<u>Dollar Amount</u>
Grants	
Reserves	
Utility Revenue	
Tax Revenue	\$33,000.00
<b>Total Funding</b>	<b>\$33,000.00</b>

### Costs

<u>Type of Cost</u>	<u>Dollar Amount</u>
Radiant Heating System for FSO Shop/Wash Bay	\$33,000.00
<b>Total Funding</b>	<b>\$33,000.00</b>

## Schedule

**Design Start** 1/1/2014 **Design End** 31/12/2014  
**Service Start** 1/1/2014 **Service End** 31/12/2014

# GREENVIEW PROJECT FORM

**Department** Facilities **Project Number** \_\_\_\_\_  
**Year** 2014 **Project Name** Pressure Washer Relocation for Field Services Office

## Service Description & Benefits

To finish the 2013 Pressure Washer Relocation Project located at the Field Services Office building. There are unexpected costs for installation work due to plumbing and relocation of piping and electrical wiring. This will give a safer access to the current pressure washer for maintenance, repair and, soap refill.

## Council Strategy & Goal

Strategy: Greenview will support strong, viable, and sustainable rural and urban communities through well-defined initiatives and planning. Goals: Sustain an organization that is responsive to the needs of ratepayers and residents.

## Project Funding & Costs

### Funding Source

<u>Type of Funding</u>	<u>Dollar Amount</u>
Grants	
Reserves	(2,758.00)
Utility Revenue	
Tax Revenue	\$20,000.00
<b>Total Funding</b>	<b>\$17,242.00</b>

### Costs

<u>Type of Cost</u>	<u>Dollar Amount</u>
2013 Carryover	(\$2,758.00)
Pressure Washer for FSO	\$20,000.00
<b>Total Funding</b>	<b>\$17,242.00</b>

## Schedule

**Design Start** 1/1/2014 **Design End** 31/12/2014  
**Service Start** 1/1/2014 **Service End** 31/12/2014

# GREENVIEW PROJECT FORM

**Department** Facilities **Project Number** \_\_\_\_\_  
**Year** 2014 **Project Name** Roof Enhancement for Field Services Office

## Service Description & Benefits

The proposal is to repair the existing metal roof by applying a rubberized roof overlay to the Field Services Office building. Currently, six sections of the roof have leaks and have been previously sealed with silicon, but the leaking continues. This installation will provide superior weather resistance and lower maintenance at a reasonable cost.

## Council Strategy & Goal

Strategy: Greenview will support strong, viable, and sustainable rural and urban communities through well-defined initiatives and planning. Goals: Sustain an organization that is responsive to the needs of ratepayers and residents.

## Project Funding & Costs

### Funding Source

<u>Type of Funding</u>	<u>Dollar Amount</u>
Grants	
Reserves	
Utility Revenue	
Tax Revenue	\$85,000.00
<b>Total Funding</b>	<b>\$85,000.00</b>

### Costs

<u>Type of Cost</u>	<u>Dollar Amount</u>
Rubberized Roof Overlay for FSO	\$85,000.00
<b>Total Funding</b>	<b>\$85,000.00</b>

## Schedule

**Design Start** 1/1/2014 **Design End** 31/12/2014  
**Service Start** 1/1/2014 **Service End** 31/12/2014

# GREENVIEW PROJECT FORM

**Department** Facilities **Project Number** \_\_\_\_\_  
**Year** 2014 **Project Name** Transformer Upgrade for Field Services Office

## Service Description & Benefits

Due to the installation of a new Operation Building with offices and location of the sand and salt shed; it is necessary to upgrade the Field Services Office transformer from a single-phase 200 amp to a 3-phase 400 amp. This existing transformer is at maximum capacity and requires upgrading to allow for growth and safety.

## Council Strategy & Goal

Strategy: Greenview will support strong, viable, and sustainable rural and urban communities through well-defined initiatives and planning. Goals: Sustain an organization that is responsive to the needs of ratepayers and residents.

## Project Funding & Costs

### Funding Source

<u>Type of Funding</u>	<u>Dollar Amount</u>
Grants	
Reserves	
Utility Revenue	
Tax Revenue	\$125,000.00
<b>Total Funding</b>	<b>\$125,000.00</b>

### Costs

<u>Type of Cost</u>	<u>Dollar Amount</u>
400 amp 3-Phase Transformer for FSO	\$125,000.00
<b>Total Funding</b>	<b>\$125,000.00</b>

## Schedule

**Design Start** 1/1/2014 **Design End** 31/12/2014  
**Service Start** 1/1/2014 **Service End** 31/12/2014

# GREENVIEW PROJECT FORM

Department Facilities Project Number \_\_\_\_\_  
 Year 2014 Project Name Door Lock Upgrade for FCSS Building

## Service Description & Benefits

It is proposed to upgrade the door locks at the Family and Community Support Services Building to a card reader system. The project is 90% completed, as a card reader system was installed in 2013 but is not activated. This is to ensure the safety and security of FCSS clients and employees.

## Council Strategy & Goal

Strategy: Greenview will support strong, viable, and sustainable rural and urban communities through well-defined initiatives and planning. Goals: Sustain an organization that is responsive to the needs of ratepayers and residents.

## Project Funding & Costs

### Funding Source

<u>Type of Funding</u>	<u>Dollar Amount</u>
Grants	
Reserves	
Utility Revenue	
Tax Revenue	\$10,000.00
Total Funding	<u>\$10,000.00</u>

### Costs

<u>Type of Cost</u>	<u>Dollar Amount</u>
2014 Door Lock / Card Reader Upgrade for FCSS	\$10,000.00
Total Funding	<u>\$10,000.00</u>

## Schedule

Design Start 1/1/2014 Design End 31/12/2014  
 Service Start 1/1/2014 Service End 31/12/2014

# GREENVIEW PROJECT FORM

**Department** Facilities **Project Number** \_\_\_\_\_  
**Year** 2014 **Project Name** Telescoping Door for FCSS

## Service Description & Benefits

To install two telescoping doors at the front entrance vestibule of the Family and Community Support Services building, as well as two door operators for both washrooms in the facility. This will provide handicap accessibility. The existing doors are not made for persons with mobility issues.

## Council Strategy & Goal

Strategy: Greenview will support strong, viable, and sustainable rural and urban communities through well-defined initiatives and planning. Goals: Sustain an organization that is responsive to the needs of ratepayers and residents.

## Project Funding & Costs

### Funding Source

#### Type of Funding

Grants  
 Reserves  
 Utility Revenue  
 Tax Revenue

#### Dollar Amount

\$28,000.00

Total Funding \$28,000.00

### Costs

#### Type of Cost

Telescoping Door Installation at FCSS

#### Dollar Amount

\$28,000.00

Total Funding \$28,000.00

## Schedule

**Design Start** 1/1/2014

**Design End** 31/12/2014

**Service Start** 1/1/2014

**Service End** 31/12/2014

# GREENVIEW PROJECT FORM

**Department** Facilities **Project Number** \_\_\_\_\_  
**Year** 2014 **Project Name** Washroom Upgrade for FCSS

## Service Description & Benefits

To upgrade the washroom stalls at Family and Community Support Services to provide handicap accessibility to ratepayers and clients.

## Council Strategy & Goal

Strategy: Greenview will support strong, viable, and sustainable rural and urban communities through well-defined initiatives and planning. Goals: Sustain an organization that is responsive to the needs of ratepayers and residents.

## Project Funding & Costs

### Funding Source

<u>Type of Funding</u>	<u>Dollar Amount</u>
Grants	
Reserves	
Utility Revenue	
Tax Revenue	
Total Funding	<u><u>\$6,000.00</u></u>

### Costs

<u>Type of Cost</u>	<u>Dollar Amount</u>
FCSS Handicap Washroom Accessibility Renovation	
Total Funding	<u><u>\$6,000.00</u></u>

## Schedule

**Design Start** 1/1/2014 **Design End** 31/12/2014  
**Service Start** 1/1/2014 **Service End** 31/12/2014



# GREENVIEW PROJECT FORM

**Department** Facilities **Project Number** \_\_\_\_\_  
**Year** 2014 **Project Name** HVAC Upgrade for FCSS Building

## Service Description & Benefits

The existing heating, ventilation, and air conditioning (HVAC) system was installed in the Family and Community Support Services building in June 1991. One of the five furnaces has been replaced since its installation. The equipment is old and inefficient which is causing more time and maintenance costs. Upgrading will provide an even and reliable heating and cooling system for employees, clients and renters. The new system would be 95% efficient compared to the 45% efficiency of the current system; which will result in lower energy costs in electric power and natural gas.

## Council Strategy & Goal

Strategy: Greenview will support strong, viable, and sustainable rural and urban communities through well-defined initiatives and planning. Goals: Sustain an organization that is responsive to the needs of ratepayers and residents.

## Project Funding & Costs

### Funding Source

<u>Type of Funding</u>	<u>Dollar Amount</u>
Grants	
Reserves	
Utility Revenue	
Tax Revenue	
Total Funding	<u><u>\$78,000.00</u></u>

### Costs

<u>Type of Cost</u>	<u>Dollar Amount</u>
HVAC Installation for FCSS	
Total Funding	<u><u>\$78,000.00</u></u>

## Schedule

**Design Start** 1/1/2014 **Design End** 31/12/2014  
**Service Start** 1/1/2014 **Service End** 31/12/2014

# GREENVIEW PROJECT FORM

**Department** Facilities **Project Number** \_\_\_\_\_  
**Year** 2014 **Project Name** Hotsy® Pressure Washer for Operations Service Shop

## Service Description & Benefits

To purchase a Hotsy® pressure washer with installation for the Valleyview Operations Service Shop (OPS). This is to maintain Greenview Operational equipment, especially through the winter months.

## Council Strategy & Goal

Strategy: Greenview will support strong, viable, and sustainable rural and urban communities through well-defined initiatives and planning. Goals: Sustain an organization that is responsive to the needs of ratepayers and residents.

## Project Funding & Costs

### Funding Source

<u>Type of Funding</u>	<u>Dollar Amount</u>
Grants	
Reserves	
Utility Revenue	
Tax Revenue	\$15,000.00
<b>Total Funding</b>	<b>\$15,000.00</b>

### Costs

<u>Type of Cost</u>	<u>Dollar Amount</u>
Hotsy® Pressure Washer	\$15,000.00
<b>Total Funding</b>	<b>\$15,000.00</b>

## Schedule

**Design Start** 1/1/2014 **Design End** 31/12/2014  
**Service Start** 1/1/2014 **Service End** 31/12/2014

# GREENVIEW PROJECT FORM

**Department** Facilities **Project Number** \_\_\_\_\_  
**Year** 2014 **Project Name** Radiant Heating Upgrade for Operations Service Shop

## Service Description & Benefits

To upgrade an overhead heating system for the service bays at the Valleyview OPS to a 1-4 drop equipment exhaust system, complete with installation and radiant heating. Currently the shop has an in-floor system; which leaves the area without heating when boiler issues arise. The new radiant heating system will provide improved heating quality.

## Council Strategy & Goal

Strategy: Greenview will support strong, viable, and sustainable rural and urban communities through well-defined initiatives and planning. Goals: Sustain an organization that is responsive to the needs of ratepayers and residents.

## Project Funding & Costs

### Funding Source

<u>Type of Funding</u>	<u>Dollar Amount</u>
Grants	\$47,500.00
Reserves	
Utility Revenue	
Tax Revenue	
Total Funding	<u><b>\$47,500.00</b></u>

### Costs

<u>Type of Cost</u>	<u>Dollar Amount</u>
Radiant Heating System for OPS	\$47,500.00
Total Funding	<u><b>\$47,500.00</b></u>

## Schedule

<b>Design Start</b> <u>1/1/2014</u>	<b>Design End</b> <u>31/12/2014</u>
<b>Service Start</b> <u>1/1/2014</u>	<b>Service End</b> <u>31/12/2014</u>

# GREENVIEW PROJECT FORM

**Department** Facilities **Project Number** \_\_\_\_\_  
**Year** 2014 **Project Name** New Operations Office and Shop

## Service Description & Benefits

To construct a new 6-bay office and shop for Operations, Maintenance and Agriculture departments that will provide a centralized services and repairs facility in Valleyview. This project will give room for expansion and heated parking for equipment from Operations (i.e. plow trucks), Agriculture (i.e. spray truck) and other winter equipment. The sand and salt shed will be located at the Field Services Office location. Agriculture Services will move into the FSO office; allowing more room for full-time and seasonal employees to provide better service to ratepayers by centralizing these services, along with rental equipment, the chemicals shed, one of the bays and the yardman shed and moving Maintenance and Safety into the old operations building.

## Council Strategy & Goal

Strategy: Greenview will support strong, viable, and sustainable rural and urban communities through well-defined initiatives and planning. Goals: Sustain an organization that is responsive to the needs of ratepayers and residents.

## Project Funding & Costs

### Funding Source

<u>Type of Funding</u>	<u>Dollar Amount</u>
Grants	
Reserves	
Utility Revenue	
Tax Revenue	\$2,300,000.00
<b>Total Funding</b>	<b><u>\$2,300,000.00</u></b>

### Costs

<u>Type of Cost</u>	<u>Dollar Amount</u>
6-Bay Service Shop - Valleyview	\$2,300,000.00
<b>Total Funding</b>	<b><u>\$2,300,000.00</u></b>

## Schedule

**Design Start** 1/1/2014 **Design End** 31/12/2014  
**Service Start** 1/1/2014 **Service End** 31/12/2014

# GREENVIEW PROJECT FORM

**Department** Facilities **Project Number** \_\_\_\_\_  
**Year** 2014 **Project Name** New Lawn Tractor and Trailer

## Service Description & Benefits

The Facilities Maintenance Department is requesting the purchase of a John Deere 2520 tractor. This small tractor is easy to use, time-efficient, and easy to transport around Greenview. This unit would be used year round in efficient groundkeeping of recreation areas, facility lawn keeping and; especially in the winter, to remove snow with a permanently-installed snow blower attachment for use in the Greenview locations. This price also includes trailer for hauling.

## Council Strategy & Goal

Strategy: Greenview will support strong, viable, and sustainable rural and urban communities through well-defined initiatives and planning. Goals: Sustain an organization that is responsive to the needs of ratepayers and residents.

## Project Funding & Costs

### Funding Source

<u>Type of Funding</u>	<u>Dollar Amount</u>
Grants	
Reserves	
Utility Revenue	
Tax Revenue	\$30,000.00
<b>Total Funding</b>	<b>\$30,000.00</b>

### Costs

<u>Type of Cost</u>	<u>Dollar Amount</u>
Lawn Tractor	\$25,000.00
Lawn Tractor Trailer	\$5,000.00
<b>Total Funding</b>	<b>\$30,000.00</b>

## Schedule

**Design Start** 1/1/2014 **Design End** 31/12/2014  
**Service Start** 1/1/2014 **Service End** 31/12/2014

# GREENVIEW PROJECT FORM

Department Facilities Project Number \_\_\_\_\_  
 Year 2014 Project Name Skid Steer Attachments

## Service Description & Benefits

To purchase attachments for the already acquired skid steer. Attachments include pickup broom, curb sweeper, snow bucket and pallet forks. This will improve the services and the appearance of the Greenview facilities during summer and winter months.

## Council Strategy & Goal

Strategy: Greenview will support strong, viable, and sustainable rural and urban communities through well-defined initiatives and planning. Goals: Sustain an organization that is responsive to the needs of ratepayers and residents.

## Project Funding & Costs

### Funding Source

<u>Type of Funding</u>	<u>Dollar Amount</u>
Grants	
Reserves	
Utility Revenue	
Tax Revenue	\$16,000.00
Total Funding	<u>\$16,000.00</u>

### Costs

<u>Type of Cost</u>	<u>Dollar Amount</u>
Pickup Broom and Curb Sweeper	\$8,000.00
Snow Bucket	\$5,000.00
Pallet Forks	\$3,000.00
Total Funding	<u>\$16,000.00</u>

## Schedule

Design Start 1/1/2014 Design End 31/12/2014  
 Service Start 1/1/2014 Service End 31/12/2014

## GREENVIEW SERVICE ENHANCEMENT FORM

<b>Department</b>	Operations	<b>Project Number</b>	
<b>Year</b>	2014	<b>Project Name</b>	Brushing Program

### Service Description & Benefits

An increase in this account is required to enhance the amount of work required and to allow for normal increases to the cost of operations.

### Council Strategy & Goal

Strategy: Greenview will support strong, viable, and sustainable rural and urban communities through well-defined initiatives and planning. Goals: Sustain an organization that is responsive to the needs of ratepayers and residents.

### Project Funding & Costs

#### Funding Source

<u>Type of Funding</u>	<u>Dollar Amount</u>
Grants	
Reserves	
Utility Revenue	
Tax Revenue	\$401,300.00
<b>Total Funding</b>	<b>\$401,300.00</b>

#### Costs

<u>Type of Cost</u>	<u>Dollar Amount</u>
Contract work	\$320,000.00
In-house work	\$81,300.00
<b>Total Funding</b>	<b>\$401,300.00</b>

### Schedule

<b>Design Start</b> <u>1/1/2014</u>	<b>Design End</b> <u>31/12/2014</u>
<b>Service Start</b> <u>1/1/2014</u>	<b>Service End</b> <u>31/12/2014</u>



## GREENVIEW SERVICE ENHANCEMENT FORM

**Department** Operations      **Project Number** \_\_\_\_\_  
**Year** 2014      **Project Name** Mowing Program

### Service Description & Benefits

Based on knowledge gained during the 2013 mowing season; it was recognized that an increased amount of time will have to be spent on this activity to complete all the work required and expected to maintain an acceptable level of service.

### Council Strategy & Goal

Strategy: Greenview will support strong, viable, and sustainable rural and urban communities through well-defined initiatives and planning. Goals: Sustain an organization that is responsive to the needs of ratepayers and residents.

### Project Funding & Costs

#### Funding Source

<u>Type of Funding</u>	<u>Dollar Amount</u>
Grants	
Reserves	
Utility Revenue	
Tax Revenue	\$288,528.00
<b>Total Funding</b>	<b><u>\$288,528.00</u></b>

#### Costs

<u>Type of Cost</u>	<u>Dollar Amount</u>
Municipally Owned Equipment and Operators	\$288,528.00
<b>Total Funding</b>	<b><u>\$288,528.00</u></b>

### Schedule

**Design Start** 1/1/2014      **Design End** 31/12/2014  
**Service Start** 1/1/2014      **Service End** 31/12/2014

## GREENVIEW SERVICE ENHANCEMENT FORM

<b>Department</b>	<u>Operations</u>	<b>Project Number</b>	<u></u>
<b>Year</b>	<u>2014</u>	<b>Project Name</b>	<u>Road Maintenance</u>

### Service Description & Benefits

An expected increase to the level of service has been determined from the feedback received in 2013. At times, on the Forestry Trunk Road (FTR) alone; we had seven graders working when the contract calls for three. All grader contracts are up for renewal this year and it is proposed to add one more to the FTR beat. Extra sand and salt is required due to more pavement and one more driver is planned for a new truck plus an operator position in Grovedale, where there are currently four employees to run seven machines.

### Council Strategy & Goal

Strategy: Greenview will support strong, viable, and sustainable rural and urban communities through well-defined initiatives and planning. Goals: Sustain an organization that is responsive to the needs of ratepayers and residents.

### Project Funding & Costs

#### Funding Source

<u>Type of Funding</u>	<u>Dollar Amount</u>
Grants	
Reserves	
Utility Revenue	
Tax Revenue	
<b>Total Funding</b>	<b><u>\$6,101,000.00</u></b>

#### Costs

<u>Type of Cost</u>	<u>Dollar Amount</u>
All costs associated with maintaining about 2500 kilometres of roads and highway	
<b>Total Funding</b>	<b><u>\$6,101,000.00</u></b>

### Schedule

<b>Design Start</b> <u>1/1/2014</u>	<b>Design End</b> <u>31/12/2014</u>
<b>Service Start</b> <u>1/1/2014</u>	<b>Service End</b> <u>31/12/2014</u>

## GREENVIEW SERVICE ENHANCEMENT FORM

**Department** Operations      **Project Number** \_\_\_\_\_  
**Year** 2014      **Project Name** Miscellaneous Requests

### Service Description & Benefits

The Miscellaneous Requests Account has historically been funded to the level requested. Last year, it was not utilized to its full extent due to resource limitations and other more pressing activities.

### Council Strategy & Goal

Strategy: Greenview will support strong, viable, and sustainable rural and urban communities through well-defined initiatives and planning. Goals: Sustain an organization that is responsive to the needs of ratepayers and residents.

### Project Funding & Costs

#### Funding Source

<u>Type of Funding</u>	<u>Dollar Amount</u>
Grants	
Reserves	
Utility Revenue	
Tax Revenue	\$45,000.00
<b>Total Funding</b>	<b><u>\$45,000.00</u></b>

#### Costs

<u>Type of Cost</u>	<u>Dollar Amount</u>
Labour and material	\$45,000.00
<b>Total Funding</b>	<b><u>\$45,000.00</u></b>

### Schedule

**Design Start** 1/1/2014      **Design End** 31/12/2014  
**Service Start** 1/1/2014      **Service End** 31/12/2014

## GREENVIEW SERVICE ENHANCEMENT FORM

<b>Department</b>	Operations	<b>Project Number</b>	
<b>Year</b>	2014	<b>Project Name</b>	Dust Control

### Service Description & Benefits

An increase to the scope of the dust control program is planned to improve safety and maintenance on the Forestry Trunk Road. It is planned to apply Calcium to a number of intersections to control dust and prevent washboard conditions from forming at the intersections and some selected spots where persistent problems occur.

### Council Strategy & Goal

Strategy: Greenview will support strong, viable, and sustainable rural and urban communities through well-defined initiatives and planning. Goals: Sustain an organization that is responsive to the needs of ratepayers and residents.

### Project Funding & Costs

#### Funding Source

Type of Funding	Dollar Amount
Grants	
Reserves	
Utility Revenue	
Tax Revenue	\$700,000.00
<b>Total Funding</b>	<b>\$700,000.00</b>

#### Costs

Type of Cost	Dollar Amount
Supply and apply dust control agent	\$700,000.00
<b>Total Funding</b>	<b>\$700,000.00</b>

### Schedule

<b>Design Start</b> <u>1/1/2014</u>	<b>Design End</b> <u>31/12/2014</u>
<b>Service Start</b> <u>1/1/2014</u>	<b>Service End</b> <u>31/12/2014</u>

## GREENVIEW SERVICE ENHANCEMENT FORM

**Department** Operations      **Project Number** \_\_\_\_\_  
**Year** 2014      **Project Name** Roadside Drainage

### Service Description & Benefits

Specific roadside drainage concerns identified and approved by Council have increased the scope of this program. A further \$400,000.00 could be required subject to a final decision on an erosion concern adjacent to the Milner Power Station near Grande Cache.

### Council Strategy & Goal

Strategy: Greenview will support strong, viable, and sustainable rural and urban communities through well-defined initiatives and planning. Goals: Sustain an organization that is responsive to the needs of ratepayers and residents.

### Project Funding & Costs

#### Funding Source

<u>Type of Funding</u>	<u>Dollar Amount</u>
Grants	
Reserves	
Utility Revenue	
Tax Revenue	\$179,000.00
<b>Total Funding</b>	<b><u>\$179,000.00</u></b>

#### Costs

<u>Type of Cost</u>	<u>Dollar Amount</u>
Ditch cleaning, culvert replacement, and erosion control	\$179,000.00
<b>Total Funding</b>	<b><u>\$179,000.00</u></b>

### Schedule

**Design Start** 1/1/2014      **Design End** 31/12/2014  
**Service Start** 1/1/2014      **Service End** 31/12/2014

## GREENVIEW SERVICE ENHANCEMENT FORM

**Department** Operations      **Project Number** \_\_\_\_\_  
**Year** 2014      **Project Name** Graveling

### Service Description & Benefits

The increased traffic on the Forestry Trunk Road has resulted in an unusual amount of gravel being required to keep the road in an acceptable standard as evidenced by the time and material used last year. It is important to provide support and infrastructure to industries that provide a substantial amount of revenue to Greenview.

### Council Strategy & Goal

Strategy: Greenview will support strong, viable, and sustainable rural and urban communities through well-defined initiatives and planning. Goals: Sustain an organization that is responsive to the needs of ratepayers and residents.

### Project Funding & Costs

#### Funding Source

<u>Type of Funding</u>	<u>Dollar Amount</u>
Grants	
Reserves	
Utility Revenue	
Tax Revenue	\$7,311,000.00
<b>Total Funding</b>	<b><u>\$7,311,000.00</u></b>

#### Costs

<u>Type of Cost</u>	<u>Dollar Amount</u>
Labour, equipment, and material	\$7,311,000.00
<b>Total Funding</b>	<b><u>\$7,311,000.00</u></b>

### Schedule

**Design Start** 1/1/2014      **Design End** 31/12/2014  
**Service Start** 1/1/2014      **Service End** 31/12/2014

## GREENVIEW SERVICE ENHANCEMENT FORM

**Department** Operations      **Project Number** \_\_\_\_\_  
**Year** 2014      **Project Name** Fleet

### Service Description & Benefits

An increase in operating costs from fuel, tires, parts and contracted repairs to equipment has resulted in an increase to this account.

### Council Strategy & Goal

Strategy: Greenview will support strong, viable, and sustainable rural and urban communities through well-defined initiatives and planning. Goals: Sustain an organization that is responsive to the needs of ratepayers and residents.

### Project Funding & Costs

#### Funding Source

<u>Type of Funding</u>	<u>Dollar Amount</u>
Grants	
Reserves	
Utility Revenue	
Tax Revenue	\$1,396,500.00
<b>Total Funding</b>	<b><u>\$1,396,500.00</u></b>

#### Costs

<u>Type of Cost</u>	<u>Dollar Amount</u>
Labour, parts, supplies and contract repairs	\$1,396,500.00
<b>Total Funding</b>	<b><u>\$1,396,500.00</u></b>

### Schedule

**Design Start** 1/1/2014      **Design End** 31/12/2014  
**Service Start** 1/1/2014      **Service End** 31/12/2014



# GREENVIEW PROJECT FORM

**Department** Operations **Project Number** \_\_\_\_\_  
**Year** 2014 **Project Name** Dozer Blade Tractor Attachments

## Service Description & Benefits

Purchase two 14-foot dozer blades for seasonal attachment to municipally owned roadway mowing tractors. This will substantially improve municipal ability to fulfil its contractual obligations to clear snow from private driveways on a timely basis, allowing municipal heavier snow clearing equipment to focus on clearing public roadways.

## Council Strategy & Goal

Strategy: Greenview will support strong, viable, and sustainable rural and urban communities through well-defined initiatives and planning. Goals: Sustain an organization that is responsive to the needs of ratepayers and residents.

## Project Funding & Costs

### Funding Source

#### Type of Funding

Grants  
 Reserves  
 Utility Revenue  
 Tax Revenue

#### Dollar Amount

\$46,000.00

Total Funding \$46,000.00

### Costs

#### Type of Cost

Two 14' Dozer Blades at \$23,000 each

#### Dollar Amount

\$46,000.00

Total Funding \$46,000.00

## Schedule

**Design Start** 1/1/2014

**Design End** 31/12/2014

**Service Start** 1/1/2014

**Service End** 31/12/2014

# GREENVIEW PROJECT FORM

Department Operations Project Number \_\_\_\_\_  
 Year 2014 Project Name Drum Packer

## Service Description & Benefits

To purchase an 84" Vibratory Combination Smooth/ Pad Foot Drum Packer. Small repairs and maintenance must be regularly performed on paved roads and a packer is required for this purpose. Management proposes to perform the work internally rather than hire contractors. This will improve cost control and allow more timely repairs. Cost includes pad foot shell kit.

## Council Strategy & Goal

Strategy: Greenview will support strong, viable, and sustainable rural and urban communities through well-defined initiatives and planning. Goals: Sustain an organization that is responsive to the needs of ratepayers and residents.

## Project Funding & Costs

### Funding Source

<u>Type of Funding</u>	<u>Dollar Amount</u>
Grants	
Reserves	
Utility Revenue	
Tax Revenue	\$200,000.00
Total Funding	<u>\$200,000.00</u>

### Costs

<u>Type of Cost</u>	<u>Dollar Amount</u>
84" Vibratory Combination Smooth/ Pad Foot Drum Packer	\$200,000.00
Total Funding	<u>\$200,000.00</u>

## Schedule

Design Start 1/1/2014 Design End 31/12/2014  
 Service Start 1/1/2014 Service End 31/12/2014

# GREENVIEW PROJECT FORM

**Department** Operations **Project Number** \_\_\_\_\_  
**Year** 2014 **Project Name** Replacement for Grader Unit G21

## Service Description & Benefits

Current policy is to replace graders every 5 years. As essential equipment, often required to work under adverse conditions; graders are required to be available for service at all times. Grader G21 was acquired in 2005 and is therefore overdue for replacement.

## Council Strategy & Goal

Strategy: Greenview will support strong, viable, and sustainable rural and urban communities through well-defined initiatives and planning. Goals: Sustain an organization that is responsive to the needs of ratepayers and residents.

## Project Funding & Costs

### Funding Source

<u>Type of Funding</u>	<u>Dollar Amount</u>
Grants	
Reserves	
Utility Revenue	
Tax Revenue	\$400,000.00
<b>Total Funding</b>	<b>\$400,000.00</b>

### Costs

<u>Type of Cost</u>	<u>Dollar Amount</u>
Replacement for grader Unit G21	\$400,000.00
<b>Total Funding</b>	<b>\$400,000.00</b>

## Schedule

**Design Start** 1/1/2014 **Design End** 31/12/2014  
**Service Start** 1/1/2014 **Service End** 31/12/2014

# GREENVIEW PROJECT FORM

Department Operations Project Number \_\_\_\_\_  
 Year 2014 Project Name Grovedale Service Shop

## Service Description & Benefits

The 10-year Capital Building Plan, as previously approved by Council, identifies the need for a shop to house, repair and clean the equipment used in the Grovedale area. The present facility has only one equipment storage bay and no wash bay, which is really needed in the winter to clean the plow trucks and other equipment. The proposed shop will have four bays, a wash bay and some office space with a lunch room. With extra bays, the possibility of providing maintenance on the secondary highways becomes more feasible.

## Council Strategy & Goal

Strategy: Greenview will support strong, viable, and sustainable rural and urban communities through well-defined initiatives and planning. Goals: Sustain an organization that is responsive to the needs of ratepayers and residents.

## Project Funding & Costs

### Funding Source

<u>Type of Funding</u>	<u>Dollar Amount</u>
Grants	
Reserves	
Utility Revenue	
Tax Revenue	\$1,700,000.00
Total Funding	<u>\$1,700,000.00</u>

### Costs

<u>Type of Cost</u>	<u>Dollar Amount</u>
Design, build, services and landscape 60' by 140' shop building	\$1,700,000.00
Total Funding	<u>\$1,700,000.00</u>

## Schedule

Design Start 1/1/2014 Design End 31/12/2014  
 Service Start 1/1/2014 Service End 31/12/2014

# GREENVIEW PROJECT FORM

**Department** Operations **Project Number** \_\_\_\_\_  
**Year** 2014 **Project Name** Schulte Mower Replacement for Unit M15

## Service Description & Benefits

To purchase a Schulte XH1500 15' mower to replace mower M15. Mowers are replaced on the basis of their condition as per Greenview policy. Unit M15 was put into service in 2009.

## Council Strategy & Goal

Strategy: Greenview will support strong, viable, and sustainable rural and urban communities through well-defined initiatives and planning. Goals: Sustain an organization that is responsive to the needs of ratepayers and residents.

## Project Funding & Costs

### Funding Source

<u>Type of Funding</u>	<u>Dollar Amount</u>
Grants	
Reserves	
Utility Revenue	
Tax Revenue	\$28,000.00
<b>Total Funding</b>	<b>\$28,000.00</b>

### Costs

<u>Type of Cost</u>	<u>Dollar Amount</u>
Schulte XH1500 15' Mower – Unit M15 Replacement	\$28,000.00
<b>Total Funding</b>	<b>\$28,000.00</b>

## Schedule

**Design Start** 1/1/2014 **Design End** 31/12/2014  
**Service Start** 1/1/2014 **Service End** 31/12/2014

# GREENVIEW PROJECT FORM

Department Operations Project Number \_\_\_\_\_  
 Year 2014 Project Name Pickup Trucks (New)

## Service Description & Benefits

A number of departments within Greenview have made requests for additional staff. The vehicles identified below are to accommodate those staff should they be approved in the final budget. No vehicles on this list will be purchased if the related position additions are not supported by Council.

## Council Strategy & Goal

Strategy: Greenview will support strong, viable, and sustainable rural and urban communities through well-defined initiatives and planning. Goals: Sustain an organization that is responsive to the needs of ratepayers and residents.

## Project Funding & Costs

### Funding Source

Type of Funding	Dollar Amount
Grants	
Reserves	
Utility Revenue	
Tax Revenue	\$405,000.00
Total Funding	<u>\$405,000.00</u>

### Costs

Type of Cost	Dollar Amount
4 WD Crew Cab Pickup - Development	\$50,000.00
4 WD Crew Cab Pickup - Environmental Services	\$50,000.00
4 WD Crew Cab Pickup - Facility Maintenance	\$50,000.00
4 WD Crew 1 Ton LWB - Facility Maintenance	\$55,000.00
4 WD Crew Cab Pickup - Recreation	\$50,000.00
4 WD Crew Cab Pickup - Weed Control	\$50,000.00
4 WD Crew Cab Pickup - Weed Control	\$50,000.00
4 WD Crew Cab Pickup - Roads Project Manager	\$50,000.00
Total Funding	<u>\$405,000.00</u>

## Schedule

Design Start 1/1/2014 Design End 31/12/2014  
 Service Start 1/1/2014 Service End 31/12/2014

# GREENVIEW PROJECT FORM

**Department** Operations **Project Number** \_\_\_\_\_  
**Year** 2014 **Project Name** Pickup Trucks (Replacement)

## Service Description & Benefits

The trucks listed below are all due for replacement according to the existing policy of five years or 150,000 kilometers. A review of the condition of the entire fleet of 39 pickups has resulted in a revised 10-year plan to ensure that a consistent number of vehicles are scheduled for replacement every year.

## Council Strategy & Goal

Strategy: Greenview will support strong, viable, and sustainable rural and urban communities through well-defined initiatives and planning. Goals: Sustain an organization that is responsive to the needs of ratepayers and residents.

## Project Funding & Costs

### Funding Source

<u>Type of Funding</u>	<u>Dollar Amount</u>
Grants	
Reserves	
Utility Revenue	
Tax Revenue	\$400,000.00
<b>Total Funding</b>	<b>\$400,000.00</b>

### Costs

<u>Type of Cost</u>	<u>Dollar Amount</u>
4 WD Crew 4 Crew Cab Pickup replacing A78	\$50,000.00
4 WD Crew 4 Crew Cab Pickup replacing A86	\$50,000.00
4 WD Crew 4 Crew Cab Pickup replacing A87	\$50,000.00
4 WD Crew 4 Crew Cab Pickup replacing A90	\$50,000.00
4 WD Crew 4 Crew Cab Pickup replacing A100	\$50,000.00
4 WD Crew 4 Crew Cab Pickup replacing A101	\$50,000.00
4 WD Crew 4 Crew Cab Pickup replacing A102	\$50,000.00
4 WD Crew 4 Crew Cab Pickup replacing A118	\$50,000.00
<b>Total Funding</b>	<b>\$400,000.00</b>

## Schedule

**Design Start** 1/1/2014 **Design End** 31/12/2014  
**Service Start** 1/1/2014 **Service End** 31/12/2014



# GREENVIEW PROJECT FORM

Department Operations Project Number \_\_\_\_\_  
 Year 2014 Project Name New Plow Truck A

## Service Description & Benefits

Add a new plow truck to the existing fleet to maintain the optimum and expected level of service throughout 34 kilometres of newly paved roads. This will allow snow clearing operations to be completed more timely and efficiently with less overtime and will enhance the safety and convenience of Greenview road users. It will also promote faster response times for emergency and protective services vehicles in adverse weather conditions.

## Council Strategy & Goal

Strategy: Greenview will support strong, viable, and sustainable rural and urban communities through well-defined initiatives and planning. Goals: Sustain an organization that is responsive to the needs of ratepayers and residents.

## Project Funding & Costs

### Funding Source

<u>Type of Funding</u>	<u>Dollar Amount</u>
Grants	
Reserves	
Utility Revenue	
Tax Revenue	\$275,000.00
Total Funding	<u>\$275,000.00</u>

### Costs

<u>Type of Cost</u>	<u>Dollar Amount</u>
Truck and all attachments	\$275,000.00
Total Funding	<u>\$275,000.00</u>

## Schedule

Design Start 1/1/2014 Design End 31/12/2014  
 Service Start 1/1/2014 Service End 31/12/2014

# GREENVIEW PROJECT FORM

**Department** Operations **Project Number** \_\_\_\_\_  
**Year** 2014 **Project Name** New Plow Truck B

## Service Description & Benefits

Add a new plow truck to the existing fleet to maintain the optimum and expected level of service over 34 kilometres of newly paved roads. This will allow snow clearing operations to be completed more timely and efficiently with less overtime and will enhance the safety and convenience of Greenview road users. It will also promote faster response times for emergency and protective services vehicles in adverse weather conditions.

## Council Strategy & Goal

Strategy: Greenview will support strong, viable, and sustainable rural and urban communities through well-defined initiatives and planning. Goals: Sustain an organization that is responsive to the needs of ratepayers and residents.

## Project Funding & Costs

### Funding Source

#### Type of Funding

Grants  
 Reserves  
 Utility Revenue  
 Tax Revenue

#### Dollar Amount

\$275,000.00

Total Funding \$275,000.00

### Costs

#### Type of Cost

Truck and all attachments

#### Dollar Amount

\$275,000.00

Total Funding \$275,000.00

## Schedule

**Design Start** 1/1/2014

**Design End** 31/12/2014

**Service Start** 1/1/2014

**Service End** 31/12/2014

# GREENVIEW PROJECT FORM

**Department** Operations **Project Number** \_\_\_\_\_  
**Year** 2014 **Project Name** New Tri Axle Pup Trailer A

## Service Description & Benefits

To purchase a pup trailer for gravel hauling. This trailer will be used to haul gravel for re-gravelling Greenview roads.

## Council Strategy & Goal

Strategy: Greenview will support strong, viable, and sustainable rural and urban communities through well-defined initiatives and planning. Goals: Sustain an organization that is responsive to the needs of ratepayers and residents.

## Project Funding & Costs

### Funding Source

#### Type of Funding

Grants  
 Reserves  
 Utility Revenue  
 Tax Revenue

#### Dollar Amount

\$50,000.00

Total Funding \$50,000.00

### Costs

#### Type of Cost

Tri axle pup trailer

#### Dollar Amount

\$50,000.00

Total Funding \$50,000.00

## Schedule

**Design Start** 1/1/2014

**Design End** 31/12/2014

**Service Start** 1/1/2014

**Service End** 31/12/2014

# GREENVIEW PROJECT FORM

**Department** Operations **Project Number** \_\_\_\_\_  
**Year** 2014 **Project Name** New Tri Axle Pup Trailer B

## Service Description & Benefits

To purchase a pup trailer for gravel hauling. This trailer will be used to haul gravel for re-gravelling Greenview roads.

## Council Strategy & Goal

Strategy: Greenview will support strong, viable, and sustainable rural and urban communities through well-defined initiatives and planning. Goals: Sustain an organization that is responsive to the needs of ratepayers and residents.

## Project Funding & Costs

### Funding Source

#### Type of Funding

Grants  
 Reserves  
 Utility Revenue  
 Tax Revenue

#### Dollar Amount

\$50,000.00

Total Funding \$50,000.00

### Costs

#### Type of Cost

Tri axle pup trailer

#### Dollar Amount

\$50,000.00

Total Funding \$50,000.00

## Schedule

**Design Start** 1/1/2014

**Design End** 31/12/2014

**Service Start** 1/1/2014

**Service End** 31/12/2014

# GREENVIEW PROJECT FORM

**Department** Operations **Project Number** \_\_\_\_\_  
**Year** 2014 **Project Name** Quad ATV Replacement for Unit Q4

## Service Description & Benefits

To purchase a 4-wheel drive all-terrain vehicle as a replacement for Unit Q4 which was acquired in 2004. Policy on replacement of ATVs is 10 years. Regular replacement of vehicles is required by policy for reasons of safety and efficiency.

## Council Strategy & Goal

Strategy: Greenview will support strong, viable, and sustainable rural and urban communities through well-defined initiatives and planning. Goals: Sustain an organization that is responsive to the needs of ratepayers and residents.

## Project Funding & Costs

### Funding Source

<u>Type of Funding</u>	<u>Dollar Amount</u>
Grants	
Reserves	
Utility Revenue	
Tax Revenue	\$9,000.00
<b>Total Funding</b>	<b>\$9,000.00</b>

### Costs

<u>Type of Cost</u>	<u>Dollar Amount</u>
4 wheel drive ATV to replace Unit Q4	\$9,000.00
<b>Total Funding</b>	<b>\$9,000.00</b>

## Schedule

**Design Start** 1/1/2014 **Design End** 31/12/2014  
**Service Start** 1/1/2014 **Service End** 31/12/2014

# GREENVIEW PROJECT FORM

**Department** Agriculture **Project Number** \_\_\_\_\_  
**Year** 2014 **Project Name** 5 Ton Truck & Spray Deck

## Service Description & Benefits

To purchase a 5-ton truck and sprayer deck to facilitate roadside spraying

## Council Strategy & Goal

Strategy: Greenview will support strong, viable, and sustainable rural and urban communities through well-defined initiatives and planning. Goals: Support agriculture as our primary long-term industry and fund initiatives that will benefit our agricultural community

## Project Funding & Costs

### Funding Source

<u>Type of Funding</u>	<u>Dollar Amount</u>
Grants	
Reserves	
Utility Revenue	
Tax Revenue	\$120,000.00
<b>Total Funding</b>	<b>\$120,000.00</b>

### Costs

<u>Type of Cost</u>	<u>Dollar Amount</u>
5 Ton Truck	\$100,000.00
Sprayer Deck	\$10,000.00
Water Tank	\$10,000.00
<b>Total Funding</b>	<b>\$120,000.00</b>

## Schedule

**Design Start** 1/1/2014 **Design End** 31/12/2014  
**Service Start** 1/1/2014 **Service End** 31/12/2014

# GREENVIEW PROJECT FORM

Department Buildings Project Number \_\_\_\_\_  
 Year 2014 Project Name Grovedale Sand & Salt Shed

## Service Description & Benefits

Securing own sand and salt storage to alleviate travelling a great distance to acquire product and return to apply to the roads in Grovedale. Budget should cover all expenses related to this new building.

## Council Strategy & Goal

Strategy: Greenview will support strong, viable, and sustainable rural and urban communities through well-defined initiatives and planning. Goals: Review or develop Area Structure Plans for each of our populated areas that supports rural and hamlet residential, industrial and commercial growth and economic diversification.

## Project Funding & Costs

### Funding Source

<u>Type of Funding</u>	<u>Dollar Amount</u>
Grants	
Reserves	
Utility Revenue	
Tax Revenue	\$109,863.00
Total Funding	<u>\$109,863.00</u>

### Costs

<u>Type of Cost</u>	<u>Dollar Amount</u>
2014 Grovedale Sand & Salt Shed Construction	\$109,863.00
Total Funding	<u>\$109,863.00</u>

## Schedule

Design Start 1/1/2014 Design End 31/12/2014  
 Service Start 1/1/2014 Service End 31/12/2014



# GREENVIEW PROJECT FORM

**Department** Buildings **Project Number** \_\_\_\_\_  
**Year** 2014 **Project Name** Valleyview Sand & Salt Shed

## Service Description & Benefits

Current storage facility is no longer available due to contractor requiring building for own operations. Budget should cover the cost of new building and site preparation.

## Council Strategy & Goal

Strategy: Greenview will support strong, viable, and sustainable rural and urban communities through well-defined initiatives and planning. Goals: Review or develop Area Structure Plans for each of our populated areas that supports rural and hamlet residential, industrial and commercial growth and economic diversification.

## Project Funding & Costs

### Funding Source

<u>Type of Funding</u>	<u>Dollar Amount</u>
Grants	
Reserves	\$336,895.00
Utility Revenue	
Tax Revenue	\$200,000.00
<b>Total Funding</b>	<b><u>\$536,895.00</u></b>

### Costs

<u>Type of Cost</u>	<u>Dollar Amount</u>
2013 Carryover - Valleyview Sand and Salt Shed	\$336,895.00
2014 Valleyview Sand and Salt Shed Construction	\$200,000.00
<b>Total Funding</b>	<b><u>\$536,895.00</u></b>

## Schedule

**Design Start** 1/1/2014 **Design End** 31/12/2014  
**Service Start** 1/1/2014 **Service End** 31/12/2014

# GREENVIEW PROJECT FORM

Department Agriculture Project Number \_\_\_\_\_  
 Year 2014 Project Name Trailer and Water Tank Combination

## Service Description & Benefits

Management is aware that some residents living in outlying areas face significant challenges in reaching a water source when spraying crops. Proposal: to acquire a compact utility trailer and to install a 700-gallon tank to assist ratepayers in spraying operations.

## Council Strategy & Goal

Strategy: Greenview will support strong, viable, and sustainable rural and urban communities through well-defined initiatives and planning. Goals: Support agriculture as our primary long-term industry and fund initiatives that will benefit our agricultural community.

## Project Funding & Costs

### Funding Source

<u>Type of Funding</u>	<u>Dollar Amount</u>
Grants	
Reserves	
Utility Revenue	
Tax Revenue	\$8,300.00
Total Funding	<u><b>\$8,300.00</b></u>

### Costs

<u>Type of Cost</u>	<u>Dollar Amount</u>
Deck Trailer	\$5,800.00
Water Tank	\$2,000.00
Pump	\$500.00
Total Funding	<u><b>\$8,300.00</b></u>

## Schedule

Design Start 1/1/2014 Design End 31/12/2014  
 Service Start 1/1/2014 Service End 31/12/2014

# GREENVIEW PROJECT FORM

**Department** Operations **Project Number** \_\_\_\_\_  
**Year** 2014 **Project Name** John Deere 2305 Lawn Tractor Replacement for Unit T11

## Service Description & Benefits

To purchase a John Deere 2305 Lawn Tractor to replace Lawn Tractor #T11 acquired in 2007. Tractors are replaced at 10,000 operating hours as per Greenview policy.

## Council Strategy & Goal

Strategy: Greenview will support strong, viable, and sustainable rural and urban communities through well-defined initiatives and planning. Goals: Sustain an organization that is responsive to the needs of ratepayers and residents.

## Project Funding & Costs

### Funding Source

<u>Type of Funding</u>	<u>Dollar Amount</u>
Grants	
Reserves	
Utility Revenue	
Tax Revenue	\$30,000.00
<b>Total Funding</b>	<b>\$30,000.00</b>

### Costs

<u>Type of Cost</u>	<u>Dollar Amount</u>
John Deere 2305 Lawn Tractor - Unit T11 Replacement	\$30,000.00
<b>Total Funding</b>	<b>\$30,000.00</b>

## Schedule

**Design Start** 1/1/2014 **Design End** 31/12/2014  
**Service Start** 1/1/2014 **Service End** 31/12/2014

# GREENVIEW PROJECT FORM

**Department** Operations **Project Number** \_\_\_\_\_  
**Year** 2014 **Project Name** Roadside Mowing Tractor Replacement for Unit T12

## Service Description & Benefits

To purchase a John Deere 7320 to replace 2007 Tractor T12. Tractors are replaced at 10,000 operating hours as per Greenview policy. Greenview operates six roadside mowing units consisting of mechanical front wheel assist four wheel drive tractors with fifteen foot batwing mowers. Prior Greenview Council supported the concept of replacing the tractors every two years considering the value of the trade in and rebate that John Deere factory provides for the purchase of new equipment. The two tractors being replaced are the final two of the older units (2007) being replaced before going to the two-year cycle.

## Council Strategy & Goal

Strategy: Greenview will support strong, viable, and sustainable rural and urban communities through well-defined initiatives and planning. Goals: Sustain an organization that is responsive to the needs of ratepayers and residents.

## Project Funding & Costs

### Funding Source

<u>Type of Funding</u>	<u>Dollar Amount</u>
Grants	
Reserves	
Utility Revenue	
Tax Revenue	\$130,000.00
<b>Total Funding</b>	<b>\$130,000.00</b>

### Costs

<u>Type of Cost</u>	<u>Dollar Amount</u>
John Deere 7320 – Unit T12 Replacement	\$130,000.00
<b>Total Funding</b>	<b>\$130,000.00</b>

## Schedule

**Design Start** 1/1/2014 **Design End** 31/12/2014  
**Service Start** 1/1/2014 **Service End** 31/12/2014

# GREENVIEW PROJECT FORM

**Department** Operations **Project Number** \_\_\_\_\_  
**Year** 2014 **Project Name** Roadside Mowing Tractor Replacement for Unit T13

## Service Description & Benefits

To purchase a John Deere 7320 to replace 2007 Tractor T13. Tractors are replaced at 10,000 operating hours as per Greenview policy. Greenview operates six roadside mowing units consisting of mechanical front wheel assist four wheel drive tractors with fifteen foot batwing mowers. Prior Greenview Council supported the concept of replacing the tractors every two years considering the value of the trade in and rebate that John Deere factory provides for the purchase of new equipment. These two tractors are the final two of the older units (2007) being replaced before going to the two-year cycle.

## Council Strategy & Goal

Strategy: Greenview will support strong, viable, and sustainable rural and urban communities through well-defined initiatives and planning. Goals: Sustain an organization that is responsive to the needs of ratepayers and residents.

## Project Funding & Costs

### Funding Source

<u>Type of Funding</u>	<u>Dollar Amount</u>
Grants	\$130,000.00
Reserves	
Utility Revenue	
Tax Revenue	
Total Funding <u>\$130,000.00</u>	

### Costs

<u>Type of Cost</u>	<u>Dollar Amount</u>
John Deere 7320 - Unit T13 Replacement	\$130,000.00
Total Funding <u>\$130,000.00</u>	

## Schedule

<b>Design Start</b> <u>1/1/2014</u>	<b>Design End</b> <u>31/12/2014</u>
<b>Service Start</b> <u>1/1/2014</u>	<b>Service End</b> <u>31/12/2014</u>

# GREENVIEW PROJECT FORM

**Department** Operations **Project Number** \_\_\_\_\_  
**Year** 2014 **Project Name** Replacement for tractors Units T5 & T8

## Service Description & Benefits

To purchase a tractor equipped with blade, loader, and 3 point hitch to replace two smaller existing tractors that have been in service for 10 years or longer. This machine can be shared between Operations and Agricultural Services as required and will have the power and versatility required to address the year round needs of Greenview residents.

## Council Strategy & Goal

Strategy: Greenview will support strong, viable, and sustainable rural and urban communities through well-defined initiatives and planning. Goals: Sustain an organization that is responsive to the needs of ratepayers and residents.

## Project Funding & Costs

### Funding Source

<u>Type of Funding</u>	<u>Dollar Amount</u>
Grants	
Reserves	
Utility Revenue	
Tax Revenue	\$130,000.00
<b>Total Funding</b>	<b>\$130,000.00</b>

### Costs

<u>Type of Cost</u>	<u>Dollar Amount</u>
Purchase 100 hp tractor with blade, loader and 3 point hitch	\$130,000.00
<b>Total Funding</b>	<b>\$130,000.00</b>

## Schedule

**Design Start** 1/1/2014 **Design End** 31/12/2014  
**Service Start** 1/1/2014 **Service End** 31/12/2014

## GREENVIEW SERVICE ENHANCEMENT FORM

**Department** Planning and Development      **Project Number** \_\_\_\_\_  
**Year** 2014      **Project Name** Development Coordinators (2) [more]

### Service Description & Benefits

Due to increased development activities; current staffing is not sufficient to handle present workload. Enhancements and ongoing changes are needed with daily activities. Two additional positions are required: a Planner and a Development Officer. The Planner would ensure current and new planning documents and policy reflect the needs of the community and are kept up-to-date and reviewed on a regular basis. The Development Officer position is required to ensure industrial & commercial companies and general public are educated on the types of developments that require permitting and to enforce penalties for those who do not obtain the appropriate permits. The latter would be committed to work out of the office, as per Council's expectations outlined in their Strategic Plan, including such things as the Penalties Bylaw & Schedule of Fees for unapproved developments.

### Council Strategy & Goal

Strategy: Greenview will support strong, viable, and sustainable rural and urban communities through well-defined initiatives and planning. Goals: Sustain an organization that is responsive to the needs of ratepayers and residents.

### Project Funding & Costs

#### Funding Source

##### Type of Funding

Grants  
 Reserves  
 Utility Revenue  
 Tax Revenue

##### Dollar Amount

Total Funding \_\_\_\_\_

#### Costs

##### Type of Cost

Funding is included in Planning and Development payroll.

##### Dollar Amount

Total Funding \_\_\_\_\_

### Schedule

**Design Start** 1/1/2014

**Design End** 31/12/2014

**Service Start** 1/1/2014

**Service End** 31/12/2014



## GREENVIEW SERVICE ENHANCEMENT FORM

**Department** Planning and Development      **Project Number** \_\_\_\_\_  
**Year** 2014      **Project Name** Development Coordinators (2) [cont'd]

### Service Description & Benefits

Historical Development Activity:

In 2013 - 273 permits with a development value of \$**624,723,519.62**

In 2012 - 199 permits with a development value of \$297,430,277.00

In 2011 - 177 permits with a development value of \$283,308,228.00

In 2010 - 168 permits with a development value of \$218,247,068.00

In 2009 - 142 permits with a development value of \$ 66,496,287.00

In 2008 - 207 permits with a development value of \$112,754,218.00

In 2007 - 197 permits with a development value of \$102,443,925.00

### Council Strategy & Goal

Strategy: Greenview will support strong, viable, and sustainable rural and urban communities through well-defined initiatives and planning. Goals: Sustain an organization that is responsive to the needs of ratepayers and residents.

### Project Funding & Costs

#### Funding Source

##### Type of Funding

Grants  
 Reserves  
 Utility Revenue  
 Tax Revenue

##### Dollar Amount

Total Funding \_\_\_\_\_

#### Costs

##### Type of Cost

##### Dollar Amount

Total Funding \_\_\_\_\_

### Schedule

**Design Start** 1/1/2014

**Design End** 31/12/2014

**Service Start** 1/1/2014

**Service End** 31/12/2014

## GREENVIEW SERVICE ENHANCEMENT FORM

**Department** Planning and Development      **Project Number** \_\_\_\_\_  
**Year** 2014      **Project Name** Grande Cache Rural Addressing

### Service Description & Benefits

Rural Addressing has been created for the rural co-operative residents in the Grande Cache area. It is necessary to install and place related signage to provide direction for emergency services in identifying all current housing locations.

### Council Strategy & Goal

Strategy: Greenview will support strong, viable, and sustainable rural and urban communities through well-defined initiatives and planning. Goals: Sustain an organization that is responsive to the needs of ratepayers and residents.

### Project Funding & Costs

#### Funding Source

<u>Type of Funding</u>	<u>Dollar Amount</u>
Grants	
Reserves	
Utility Revenue	
Tax Revenue	\$100,000.00
<b>Total Funding</b>	<b>\$100,000.00</b>

#### Costs

<u>Type of Cost</u>	<u>Dollar Amount</u>
Signage and installation	\$100,000.00
<b>Total Funding</b>	<b>\$100,000.00</b>

### Schedule

**Design Start** 1/1/2014      **Design End** 31/12/2014  
**Service Start** 1/1/2014      **Service End** 31/12/2014

## GREENVIEW SERVICE ENHANCEMENT FORM

**Department** Planning and Development      **Project Number** \_\_\_\_\_  
**Year** 2014      **Project Name** Planning Documents

### Service Description & Benefits

Updates are required to the existing Planning Documents including the following: Land Use Bylaw \$100,000.00; Grovedale Area Structure Plan \$100,000.00; and finalize the Municipal Development Plan \$35,000.00. Membership and pre-planning work in the form of a position paper to assist the Land Use Secretariat is necessary for the Upper Peace Regional Plan to address the goals and objectives of Council and the community within Greenview to guide the Alberta Land Use Framework initiative. To complete this part of the process; the required amount of \$50,000.00 has been budgeted.

### Council Strategy & Goal

Strategy: Greenview will support strong, viable, and sustainable rural and urban communities through well-defined initiatives and planning. Goals: Sustain an organization that is responsive to the needs of ratepayers and residents.

### Project Funding & Costs

#### Funding Source

<u>Type of Funding</u>	<u>Dollar Amount</u>
Grants	
Reserves	
Utility Revenue	
Tax Revenue	
	\$285,000.00
Total Funding	<u>\$285,000.00</u>

#### Costs

<u>Type of Cost</u>	<u>Dollar Amount</u>
Planning documents	
	\$285,000.00
Total Funding	<u>\$285,000.00</u>

### Schedule

**Design Start** 1/1/2014      **Design End** 31/12/2014  
**Service Start** 1/1/2014      **Service End** 31/12/2014









Greenview, Alberta, Canada  
*A great place to live, work and play.*



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