

2013 Budget

Municipal District of Greenview No.16

Taking Our Future Forward



Greenview, Alberta, Canada
A great place to live, work and play.

www.mdgreenview.ab.ca

Executive Summary

Overall, the 2013 Budget sustains the Municipal District of Greenview's strong financial position

Revenues

Tax revenue for 2013 is expected to be 7.61% above tax revenue received in 2012. This increase is due to the significant increase in assessment as a result of the activity in the oil and gas industry in the municipality. The average residential rate payer can expect to see the amount of taxes they pay go up by 8% (no increase in millrate, only increase in assessments). Tax revenue is expected to continue to grow for the next few years due to the increase in oil and gas activity within the municipality. As defined in the reserve policies, Council will set these additional funds aside for future capital projects.

Expenditures

Operating expenses are increasing by \$4.3 million for 2013. This increase is mostly due to additional projects, various services enhancements and funding for various community projects. The increase in the Education requisition is solely supported by the Education tax levy that is a part of your annual taxes. Amortization is a non-cash item that is not directly supported by tax revenue.

Although there are many small increases and decreases in expenses the following indicates the significant changes in expenses expected in 2013:

- Increase of \$700,000 in Engineering Services
- Increase of \$1,662,131 in the Education Requisition
- Increase of \$1,680,000 in Grant Funding to various organizations
- Increase of \$186,897 in Operational expense support for five fire departments,
- Increase of \$200,000 in Agricultural Services



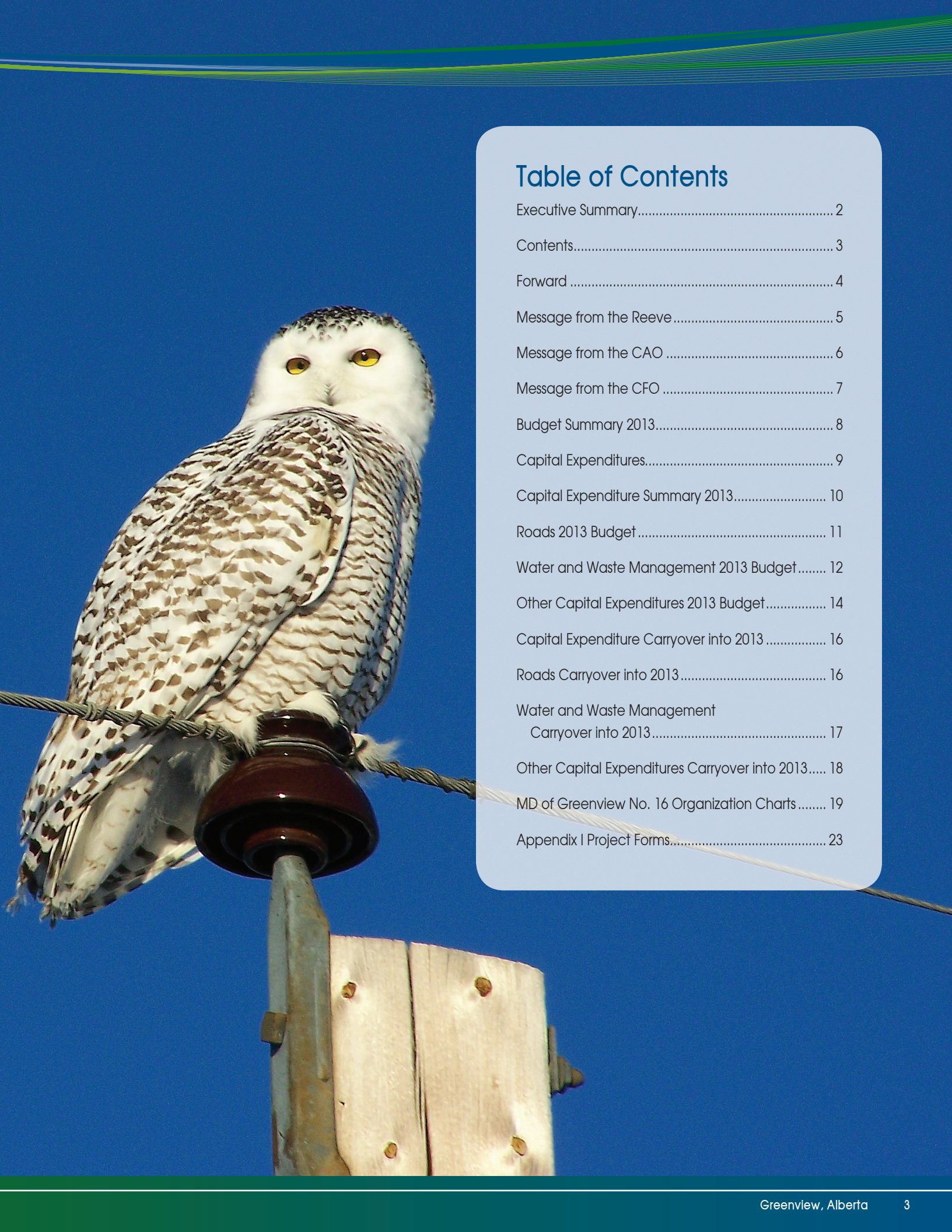


Table of Contents

Executive Summary.....	2
Contents.....	3
Forward	4
Message from the Reeve	5
Message from the CAO	6
Message from the CFO	7
Budget Summary 2013.....	8
Capital Expenditures.....	9
Capital Expenditure Summary 2013.....	10
Roads 2013 Budget	11
Water and Waste Management 2013 Budget	12
Other Capital Expenditures 2013 Budget.....	14
Capital Expenditure Carryover into 2013	16
Roads Carryover into 2013.....	16
Water and Waste Management Carryover into 2013.....	17
Other Capital Expenditures Carryover into 2013.....	18
MD of Greenview No. 16 Organization Charts	19
Appendix I Project Forms.....	23

Forward

This year, a goal of the Municipal District of Greenview's Council and administration is to improve for residents and taxpayers the quality of information contained in annual operating and capital budgets and produce a budget document which captures the information that Council has considered. Initially, we are publishing a document as a communication device that meets program criteria as a current year operations and capital expenditure budget review.

Citizens and rate payers of the Municipal District of Greenview, which includes major industries include forestry, oil & gas, tourism, mining and agriculture, are the main source of revenue. They are also the ones that receive the benefits of the programs that result from the expenditures.

As such they have a need to be informed. This document is intended to be the first step in creating a comprehensive document that will be their main source of information so that they can know how the Municipal District of Greenview is raising revenue and how those funds are being spent to provide services and infrastructure for the Municipal District of Greenview, now and into the future.



Message from the Reeve



On behalf of Council, it is with great pleasure that we provide Greenview's new comprehensive and informative Budget document. Gone are the days of a line-by-line project and operational spreadsheet. Welcome to the next step in providing transparency and accountability to both residents and ratepayers.

The Budget is Council's single most important policy document and encompasses everything that is our Strategic Plan and Vision for the municipality. From revenues to operations expenses, to tangible projects within your community, it is our hope that this document will provide even more insight into an organization that is growing and flourishing with potential.

Greenview continues to be in a strong fiscal position moving forward. We have one of the lowest and most competitive tax rates in all of Alberta for both residential and non-residential classes of taxation and for 2013, we have managed to quell any increases to our tax rates. However as municipal, provincial and national economies continue to improve, increases to market value conditions and the assessed value of some properties follow—ergo increases you may be facing in dollars out of pocket for tax purposes, are directly related to increases in the value of your property.

With the flexibility of the market value as one element, all the more important is a focus on maintaining the competitive advantage and providing stability to our current and future tax rates. As we continue plans to grow and expand infrastructure while maintaining that which is currently in place, we will need a strong and aggressive savings plan to support growth well into the future. As Council has identified as part of the Strategic Planning process, not only will we continue our practice of allocating funds from today for future repairs, replacements and operations, we recognize long term success will require strategic investment within the region to ensure sustainability long after oil revenues decline. In Greenview, 97% of our tax revenues come from non-residential and machinery and equipment resources, leaving 3% from residential and farmland. It would be fiscally irresponsible to over-depend on a non-renewable resource as a future revenue stream for Greenview, which is why a proactive and aggressive approach is needed now.

It is our Vision, that prudent short and long term financial planning will allow Greenview to responsibly expand existing infrastructure and services to ensure our goal of enriching and enhancing the quality of life of those we serve. From road, water and wastewater infrastructure, to core services such as fire and agriculture support, to recreation and leisure opportunities, 2013 will be a year of ambitious initiatives and projects in all departments.

Council and Administration will continue to work together in 2013 on Strategic Directions and long range planning to ensure that Greenview is effectively and efficiently providing services to our residents and ratepayers and to ensure our success for generations to come.

Janis Simpkins
Reeve

Message from CAO



Greenview's level of revenue from the oil and gas industry will remain healthy over the next decade, or a few years longer, and then start a long decline. Council included in the 2013 Strategic Directions Plan the following statement: *Greenview will undertake long-term investment planning to ensure future sustainable and viable communities.*

As part of that strategy Council also stated a number of goals—one of those being: *To improve for residents and taxpayers the quality of information contained in annual operating and capital budgets.*

This document represents the initial step towards providing that improvement in information. For 2013 the organization focussed on improving the contents of the 2013 Capital Budget. With \$29,603,563 in projects carried over from 2012, and \$48,541,883 in new projects approved for 2013, Greenview is undertaking its largest construction season in history. Improving the information on capital projects, including expanded project descriptions and cost breakdowns, was fundamental to supporting this construction activity.

Earlier this year the Province of Alberta announced that it would no longer provide funding to support the maintenance and replacement costs for bridges, a loss in funding to Greenview of \$750,000. Also announced was the loss of funding for industrial roads. This is a grant where funding is available every second year. Greenview last received a grant of \$3,000,000 for Phase III of the Forestry Trunk Road in 2011/12. This budget reflects that loss in funding, but has absorbed the decrease in provincial funding without increasing tax rates.

Council's leadership, as outlined by the 2013 Strategic Directions Plan, bylaws and policies, continues to provide direction to the organization in the delivery to ratepayers of effective and efficient services. This document is intended to support that leadership.

Doug Plamping
Interim Chief Administrative Officer



Message from CFO



The development of the Municipal District Operating and Capital Budget is one of the most important challenges addressed by Council and Administration.

The process begins when Council integrates the Community's vision into the Municipality's long range Strategic Directions Report. Administration's General Managers and staff use the Report to develop the annual Municipal District Operating and Capital Budget.

Approval of the 2013 Budget solidifies the Municipality's Mission Statement—Providing leadership and services in making our communities strong and vibrant. This is demonstrated through annual operating and capital expenditure controls that ensure day-to-day compliance.

Planning for the future of the Municipal District of Greenview has involved important changes to reserve funds policies and procedures. Under the direction of Council, the Chief Administrative Officer (CAO) and Administration; and with collective input from the Finance Management and the Infrastructure and Planning Management Teams, we have completed a Reserve Fund Study resulting in revisions to the Municipality's reserve fund policies and procedures (see Policy No. 1502 on our website). The changes will enhance Greenview's long-term stability and sustainability.

In summary, this document is the result of exceptional team collaboration and commitment for which we are appreciative.

"Coming together is a beginning. Keeping together is a process. Working together is success."
Henry Ford.

John Dickens, B.Comm, MBA RPA
Chief Financial Officer

Finance Management Team



Donna Ducharme
Manager, Finance & Administration



Bill Yusep
Manager, Financial Reporting

Budget Summary 2013

MUNICIPAL DISTRICT OF GREENVIEW NO. 16
February 25, 2013

	2013 BUDGET			
	OPERATING	CAPITAL CARRY OVER	CAPITAL	TOTAL
REVENUES:				
Department:				
Administration: Property Taxes	72,373,025		-	72,373,025
Administration: Other Revenue	13,122,014		-	13,122,014
Operations	1,045,020		-	1,045,020
V.V & District Medical Clinic	78,000		-	78,000
Family & Community Support Services	379,556		-	379,556
Protective/Fire Services	37,440		-	37,440
Engineering	6,223,206		-	6,223,206
Capital Contributions from Reserves	-	29,603,563	22,607,512	52,211,075
Total Revenue	93,258,261	29,603,563	22,607,512	145,469,336
EXPENDITURES:				
Legislative/Council	586,000	-	-	586,000
Administration	33,095,047	18,000	1,320,000	34,433,047
Operations	14,001,889	-	1,757,551	15,759,440
Information's Systems	14,000	100,000	1,157,750	1,271,750
V.V & District Medical Clinic	111,900	-	-	111,900
Protective/Fire Services	985,550	2,583,500	5,344,532	8,913,582
Family & Community Support Services	759,755	-	-	759,755
Engineering	4,569,125	26,902,063	38,962,050	70,433,238
Contingencies	541,233			541,233
Accumulated Depreciation	12,659,391			12,659,391
Total Expense	\$67,323,890	\$29,603,563	\$48,541,883	\$145,469,336

Capital Expenditures

A summary of capital expenditures is on the following page. These expenditures support projects that add fixed assets to the Municipalities Tangible Capital Assets. The project detail is a listing of each project and the budgeted cost. The project detail is supported by a project form in the appendix which will describe the project and indicate how the project fits into Council's Strategic Directions. As well in this section is the project funding table which indicates the funding source.

Tangible Capital Assets are non-financial assets having physical substance that:

- are used on a continuous basis by the Municipal District of Greenview
- have useful economic lives extending beyond one year
- are not for resale in the ordinary course of operations

Items are considered a capital expenditure if the cost is above the capitalization thresholds as outlined in the Tangible Capital Asset Procedure.

Amortization

2009 was the first year that Greenview Municipal District of Greenview has included amortization charges in the financial statements. This change incorporates new Public Sector Accounting Board (PSAB) reporting standards which became effective in 2009. Prior to 2009 capital expenditures were expensed in the year the expenditure was made.

In the case of Greenview Municipal District of Greenview most of our asset value is related to roads or equipment directly involved in maintaining the roads. Unlike assets in most organizations, roads don't generate revenue. Therefore how the Municipal District of Greenview views its assets and the analysis of the assets will be different than the return on investment analysis that would be common in for-profit organizations.

The new reporting standards are expected to help emphasize planning for the renewal of Municipal District of Greenview assets. The following pages contain current year capital budget for:

- ROAD CONSTRUCTION - PAVING,
- BRIDGES & DRAINAGE,
- ROAD CONSTRUCTION - GRADING,
- WATER SUPPLY & DISTRIBUTION
- WASTEWATER
- SOLID WASTE
- EQUIPMENT & VEHICLES,
- BUILDINGS & RECREATION,
- INFORMATION TECHNOLOGY,
- PROTECTIVE SERVICES,
- AGRICULTURE

One of the most important questions that needs to be answered is whether the Municipal District of Greenview is spending enough on capital assets to be able to sustain current service levels. As well, we know that as the Municipal District of Greenview grows and changes that service level expectations will also change. The funding for capital projects will also need to change to match these expectations. 2013 represents a substantial increase in resources, financial and human, towards this end.

Capital Expenditure Summary 2013

MUNICIPAL DISTRICT OF GREENVIEW NO. 16

2013 BUDGET

	Carryover into 2013	2013 Budget	Total
	\$	\$	\$
ROADS			
Road Construction - Paving	11,525,808	16,570,000	28,095,808
Bridges & Drainage	2,964,046	5,882,800	8,846,846
Road Construction - Grading	5,866,903	9,615,250	15,482,153
Total Roads	20,356,757	32,068,050	52,424,807
WATER AND WASTE MANAGEMENT			
Water	2,392,164	4,277,000	6,669,164
Wastewater	3,407,340	1,280,000	4,687,340
Solid Waste	745,802	1,337,000	2,082,802
Total Water and Waste	6,545,306	6,894,000	13,439,306
EQUIPMENT & VEHICLES	-	1,545,051	1,545,051
OTHER			
Buildings & Recreation	18,000	1,320,000	1,338,000
Information Technology	100,000	1,157,750	1,257,750
Protective Services	2,583,500	5,344,532	7,928,032
Agriculture	-	212,500	212,500
Total Other	2,701,500	8,034,782	10,736,282
TOTAL CAPITAL CAPITAL EXPENDITURES	\$29,603,563	\$48,541,883	\$78,145,446

Roads 2013 Budget

ROAD CONSTRUCTION - PAVING	2013 BUDGET	PAGE #
CHIP SEAL PROJECTS	\$600,000	26
LITTLE SMOKY RD PHASE III (LITTLE SMOKY)	\$6,140,700	27
TENDERING, DESIGN & PROPERTY ACQUISITION (LITTLE SMOKY RD)	\$459,300	27
TWP ROAD 700 (VALLEYVIEW) CSTWP700PV	\$8,679,300	28
TENDERING, DESIGN & PROPERTY ACQUISITION (TWP ROAD 700)	\$640,700	28
PRELIMINARY ENGINEERING	\$50,000	29
TOTAL: ROAD CONSTRUCTION - PAVING	\$16,570,000	

BRIDGES & DRAINAGE	2013 BUDGET	PAGE #
GORDEY DRAINAGE PROJECT *	\$2,142,800	30
BF 71665 -DEEP CREEK (SW15-73-20-W5)	\$500,000	31
BF 72011 - WOODPECKER CREEK (SW30-70-22-W5)	\$900,000	32
BF 74434 - TRIBUTARY TO CORNWALL CREEK (SW15-71-26-W5)	\$540,000	33
BF 77211 - TRIBUTARY TO HUGGARD CREEK (NW9-69-22-W5)	\$500,000	34
BF 79108 - TRIBUTARY TO LITTLE SMOKY RIVER (SW4-68-21-W5)	\$500,000	35
BF 80716 - TRIBUTARY TO GOOSE RIVER (SW26-67-21-W5)	\$500,000	36
PRELIMINARY BRIDGE ENGINEERING & FINAL ASBULTS	\$300,000	37
TOTAL: BRIDGES & DRAINAGE	\$5,882,800	

ROAD CONSTRUCTION - GRADING	2013 BUDGET	PAGE #
GOODWIN RD(RR21) & TWP RD 741(PH1)	\$5,947,250	38
GOODWIN RD(RR21) & TWP RD 741(PH1)	\$800,000	38
TWP RD 713 - RANGE RD 260 EAST TO HWY 43	\$1,691,000	39
TWP RD 713 - RANGE RD 260 EAST TO HWY 43	\$227,000	39
FARMLAND ACCESSES	\$300,000	40
MISC ROAD CONSTRUCTION *	\$267,000	41
MISC ROAD CONSTRUCTION	\$33,000	42
PRELIMINARY ENGINEERING & FINAL ASBULTS	\$310,000	43
PRELIMINARY ENGINEERING & FINAL ASBULTS	\$40,000	44
TOTAL: ROAD CONSTRUCTION - GRADING	\$9,615,250	

*denotes projects that are work in progress that also have prior year carryover

Water and Waste Management 2013 Budget

WATER	2013 BUDGET	PAGE #
DEBOLT (REVERSE OSMOSIS) WATER	\$100,000	45
DEBOLT WATER DISTRIBUTION SYSTEM (WATER MAINS) *	\$250,000	46
GROVEDALE/LANDRY HEIGHTS HYDROLOGY REPORT(FORMALLY WELL FARMS) *	\$25,000	47
GROVEDALE/LANDRY HEIGHTS HYDROLOGY REPORT(FORMALLY WELL FARMS)	\$105,000	48
INSTALL ULTRA SONIC WATER LEVEL SENSORS(WATER DEPTH METERS) *	\$100,000	49
LITTLE SMOKY WATER POINT (BUILDING & WELL 2012) *	\$785,000	50
NEW FISH CREEK WATER POINT REPLACEMENT	\$300,000	51
NEW FISH CREEK WATER POINT REPLACEMENT	\$300,000	51
RIDGEVALLEY UNDERGROUND WATER SYSTEM *	\$150,000	52
RIDGEVALLEY WATER TREATMENT PLANT UPGRADES *	\$250,000	53
RIDGEVALLEY WATER TREATMENT PLANT UPGRADES	\$110,000	53
SOUTH WAPITI WATER POINT PIN PAD INSTALLATION *	\$27,000	54
SUNSET HOUSE WATER POINT REPLACEMENT	\$300,000	55
SUNSET HOUSE WATER POINT REPLACEMENT	\$300,000	55
SWEATHOUSE WATER POINT UPGRADES (REPLACEMENT 2012) *	\$600,000	56
VALLEYVIEW RURAL WATER LINE	\$100,000	57
VVRWL CHLORINE, FLUSHING AND SAMPLING STATION	\$300,000	58
WATER DISPENSING SYSTEM (PIN PAD)	\$100,000	59
WELL CASING INTERITY REPORT *	\$75,000	60
TOTAL WATER	\$4,277,000	

WASTEWATER	2013 BUDGET	PAGE #
GROVEDALE COLLECTION SYSTEM *	\$900,000	61
RIDGEVALLEY COLLECTION SYSTEM REHAB *	\$200,000	62
RIDGEVALLEY COLLECTION SYSTEM REHAB	\$50,000	63
SCADA FOR 3 LIFT STATIONS REMOTE OPERATIONS	\$100,000	64
STURGEON HEIGHTS LAGOON LAND PURCHASE *	\$30,000	65
TOTAL WASTEWATER	\$1,280,000	

*denotes projects that are work in progress that also have prior year carryover

SOLID WASTE	2013 BUDGET	PAGE #
CONCRETE PADS FOR TRANSFER BINS	\$90,000	66
CONCRETE LOCK BLOCKS FOR CONTAINMENT CELLS	\$40,000	67
GROVEDALE TRANSFER STATION UPGRADES & FENCING *	\$280,000	68
LANDFILL/TRANSFER STATION FENCING	\$60,000	69
NEW FISH CREEK TRANSFER STATION UPGRADES *	\$200,000	70
SIGNAGE FOR TRANSFER STATIONS & LANDFILLS	\$10,000	71
SOLAR POWER FOR BUILDINGS & YARDS (5 SITES) *	\$240,000	72
SOUTH WAPITI LANDFILL REPLACEMENT *	\$217,000	73
SOUTH WAPITI LANDFILL REPLACEMENT	\$50,000	74
TRANSFER BIN CONSTRUCTION (REPLACEMENT)	\$150,000	75
TOTAL SOLID WASTE	\$1,337,000	

Vehicles & Equipment 2013 Budget

EQUIPMENT & VEHICLES	2013 BUDGET	PAGE #
3-SHULTE XH1500 MOWERS- 2 NEW & 1 (REPLACING M-14)	\$71,820	76
4-TRACTORS FOR MOWING- 2-(NEW)& 2 TO REPL. T9 &T10 (TRADE IN OFF COST)	\$399,656	77
LAWN TRACTOR WITH GRASS BAGGER & TRAILER (NEW) MAINTENANCE	\$12,000	78
HYUNDAI R140L C-7 EXCAV (GD) (REPLACING TR-1 AT GROVEDALE)	\$220,000	79
SKID STEER LOADER ON TRACKS (NEW) (BOBCAT) MAINTENANCE)	\$60,000	80
SKID STEER TRAILER (NEW) (MAINTENANCE)	\$14,000	81
SANDER-SMALL TRUCK MOUNTED(PARKING LOTS)	\$5,500	82
FREIGHTLINER (TRANSFER BINS) (REPLACING A-95)	\$163,379	83
3 TON TRUCK - PATCH SPRAY TRUCK	\$75,000	84
UTV (SIDE/SIDE) (REPLACING Q5)	\$25,000	85
FREIGHTLINER - SIGN TRUCK (NEW) - GROVEDALE	\$216,496	86
2 GRAVEL PONY PUP 17' TRAILERS (NEW)	\$95,200	87
2 TON TRUCK (REPLACING A93)	\$75,000	88
5 TON DUMP TRUCK (NEW) FOR MAINTENANCE	\$112,000	89
TOTAL: EQUIPMENT & VEHICLES	\$1,545,051	

*denotes projects that are work in progress that also have prior year carryover

Other Capital Expenditures 2013 Budget

BUILDINGS & RECREATION	2013 BUDGET	PAGE #
ADMINISTRATION BUILDING	\$50,000	90
ADMINISTRATION BUILDING-LOCKS/CARD READERS&INSTALLATION	\$60,000	91
COUNCIL CHAMBER CHGS AND OFFICE RELOCATIONS	\$100,000	92
COUNCIL CHAMBERS-SOUND /IT UPGRADES	\$60,000	93
FIELD SERVICES OFFICE - NEW SUMP/EPOXY COAT ON FLOOR	\$30,000	94
EXHAUST DUCTING FOR PRINTER/SERVER ROOM -OPERATIONS / ADMIN.	\$30,000	95
FSO WASH BAY/PRESSURE WASHER PROJECT	\$85,000	96
SAND & SALT SHED-GROVEDALE	\$380,000	97
SAND & SALT SHED-VALLEYVIEW	\$380,000	98
SWAN LAKE CAMPGROUND - BOAT LAUNCH	\$75,000	99
GROVEDALE FISH POND CAMPGROUND	\$20,000	100
PARKS & RECREATION-PLAYGROUNDS/WALKING PATHS	\$50,000	101
TOTAL: BUILDINGS & RECREATION	\$1,320,000	

INFORMATION TECHNOLOGY	2013 BUDGET	PAGE #
2-WAY RADIO SYSTEM UPGRADE/MD RADIO COMMUNICATION/TOWERS *	\$720,000	102
TABLET (TOUGHBOOK)-7 TABLETS: 4 REPLACEMENTS AND 3 NEW	\$38,500	103
TABLET (TOUGHBOOK)-4 UNITS FOR FIRE & RESCUE VEHICLES	\$32,000	104
BELLAMY FINANCIAL SERVER-REPLACEMENT	\$60,000	105
QUESTICA BUDGET SOFTWARE	\$62,250	106
SECURITY EQUIPMENT-UPGRADE/REPLACEMENT	\$20,000	107
TELUS AVL INSTALLATION-WITH PHONE BOOSTERS FOR 10 NEW VEHICLES	\$20,000	108
PROJECTORS/WALL MONITORS-REPLACEMENT	\$15,000	109
SWITCHES/FIREWALLS-REPLACING NETWORK EQUIPMENTS	\$80,000	110
WIRELESS MANAGEMENT-REPLACING NETWORK EQUIPMENTS	\$20,000	111
CRYSTAL REPORTS (\$10K); PO MODULE (\$20K); TALEO - HR (\$60K)	\$90,000	112
TOTAL: INFORMATION TECHNOLOGY	\$1,157,750	

*denotes projects that are work in progress that also have prior year carryover

PROTECTIVE SERVICES	2013 BUDGET	PAGE #
DEBOLT FIREHALL *	\$644,000	113
GROVEDALE FIREHALL	\$2,300,000	114
DEBOLT FIRE DEPT: SCBA-15 PAKS & BOTTLES	\$102,000	115
DEBOLT FIRE DEPT: EXTRICATION EQUIPMENT	\$110,766	116
GROVEDALE FIRE DEPT:-15 PAKS & BOTTLES	\$102,000	117
GROVEDALE FIRE DEPT: EXTRICATION EQUIPMENT	\$110,766	118
DEBOLT FIRE DEPT-REPLACING ENGINE (REPLACE F12)	\$400,000	119
GROVEDALE FIRE DEPT: ONE TON FOR BOAT & EQUIP (REPL A85)	\$85,000	120
GROVEDALE FIRE DEPT: RAPID ATTACK/RESCUE (REPLACE F21)	\$395,000	121
GROVEDALE FIRE DEPT: RESCUE/UTV TRANSP. (REPLACE F13)	\$300,000	122
VALLEYVIEW FIRE DEPT: TENDER (REPLACE F11)	\$400,000	123
FOX CREEK FIRE DEPT: RAPID ATTACK RESCUE (REPLACE F22)	\$395,000	124
TOTAL: PROTECTIVE SERVICES	\$5,344,532	

AGRICULTURE	2013 BUDGET	PAGE #
33' RITEWAY HARROW (G.D) (REPLACE HARR3113)	\$60,000	125
BOOM BUSTER SPAYER (REPLACING SPPY3005)	\$25,000	126
DECK AND SPRAY UNIT (NEW)	\$70,000	127
PANEL TRAILER (GD) (NEW)	\$13,500	128
SPRAY SKID FOR UTV (NEW)	\$7,000	129
UTV TRAILER (NEW) (double axle)	\$14,000	130
300 GALLON DEMCO SPRAYER (REPLACE SPRY3018)	\$23,000	131
TOTAL : AGRICULTURE	\$212,500	

*denotes projects that are work in progress that also have prior year carryover

Capital Expenditure Carryover into 2013

Roads Carryover into 2013

ROAD CONSTRUCTION - PAVING	CARRYOVER INTO 2013	PAGE #
NEW FISH CREEK PAVING-CSTNFCPAV	\$4,325,860	132
BALD MOUNTAIN TOWER ROAD-CSTBMTOWVRL	\$1,250,831	133
RANGE RD 13 - CSTRR13PAV	\$3,464,414	134
RANGE RD 222 - CSTRR222OV	\$1,876,971	135
RR243 NARROWS ROAD - CSTRR243P	\$181,938	136
STURGEON HEIGHTS ROAD PAVING	\$425,794	137
TOTAL: ROAD CONSTRUCTION - PAVING	\$11,525,808	

BRIDGES & DRAINAGE	CARRYOVER INTO 2013	PAGE #
GORDEY DRAINAGE PROJECT *	\$1,065,505	138
BF 70368 - TRIBUTARY TO LITTLE SMOKY RIVER	\$626,088	139
BF 72584 - TRIBUTARY TO STURGEON CREEK (NW16-70-22-W5)	\$9,703	140
BF 72860 - TRIBUTARY TO CORNWALL CREEK (NW3-71-25-W5)	\$557,113	141
BF 75168 - DEBOLT CREEK (SW20-72-26-W5)	\$494,331	142
BF 75297 - UNNAMED CREEK NEAR CROOKED CREEK (SW13-71-26-W5)	\$118,949	143
BF 76011 - TRIBUTARY TO LITTLE SMOKY (SW27-71-20-W5)	\$41,123	144
BF 78136 - CORNWALL CREEK (NW2-70-26-W5)	\$51,234	145
TOTAL: BRIDGES & DRAINAGE	\$2,964,046	

ROAD CONSTRUCTION - GRADING	CARRYOVER INTO 2013	PAGE #
FTR REGRADE PH 3 (STAGE I)	\$542,374	146
FTR REGRADE PH 3 (STAGE II)	\$2,349,599	147
LITTLE SMOKY RD REGRADE PH 3 (CENTRE)	\$930,471	148
TWP RD 705 & RR253 (TWP 710 RR 254A)	\$4,364	149
TWP RD 722 - CARDWELL ROAD	\$21,404	150
MISC CONNECTOR ROAD CONSTRUCTION	\$1,100,034	151
MISC ROAD CONSTRUCTION *	\$118,657	152
MISC. LOCAL ROAD CONSTRUCTION (ENGINEERING, UTILITIES, LAND PURCHASE)	\$500,000	153
MISC RESIDENTIAL ACCESS	\$300,000	154
TOTAL: ROAD CONSTRUCTION - GRADING	\$5,866,903	

*denotes projects that are work in progress

Water and Waste Management Carryover into 2013

WATER	CARRYOVER INTO 2013	PAGE #
DEBOLT (REVERSE OSMOSIS) WATER		
DEBOLT WATER DISTRIBUTION SYSTEM (WATER MAINS) *	\$238,453	155
GROVEDALE/LANDRY HEIGHTS HYDROLOGY REPORT(FORMALLY WELL FARMS) *	\$50,000	156
INSTALL ULTRA SONIC WATER LEVEL SENSORS(WATER DEPTH METERS) *	\$137,468	157
LITTLE SMOKY WATER POINT (BUILDING & WELL 2012) *	\$237,480	158
RIDGEVALLEY UNDERGROUND WATER SYSTEM *	\$464,493	159
RIDGEVALLEY WATER TREATMENT PLANT UPGRADES *	\$843,527	160
RIDGEVALLEY WATER TREATMENT PLANT LAND PURCHASE	\$17,536	161
SOUTH WAPITI WATER POINT PROPERTY PURCHASE (LAND FROM SRD)	\$50,000	162
SOUTH WAPITI WATER POINT PIN PAD INSTALLATION *	\$27,000	163
SWEATHOUSE WATER POINT UPGRADES (REPLACEMENT 2012) *	\$300,000	164
WELL CASING INTERITY REPORT *	\$26,207	165
TOTAL WATER	\$2,392,164	

WASTEWATER	CARRYOVER INTO 2013	PAGE #
GROVEDALE LAGOON AND LIFT STATION (CODES: ESSGDLG & ESSGDCSYS)	\$1,242,263	166
GROVEDALE COLLECTION SYSTEM *	\$1,612,116	166
LAGOON DESLUDGE FOR DB, LS, RV (2013) AND STURGEON HEIGHTS	\$128,624	167
LAGOON CATTAIL REMOVAL & RIP/RAP FOR DB,LS,RV & STURGEON HEIGHTS	\$137,000	168
PORTABLE METERING FOR LAGOON DISCHARGES	\$15,000	169
RIDGEVALLEY COLLECTION SYSTEM REHAB *	\$131,374	170
RIDGEVALLEY LAGOON LAND PURCHASE	\$30,000	171
RIDGEVALLEY LIFT STATION STANDBY POWER GENERATOR	\$50,000	172
SOLAR POWERED LAGOON ACCESS & RECORDING STATION (ALL SITES)	\$50,000	173
STURGEON HEIGHTS LAGOON LAND PURCHASE *	\$10,963	174
TOTAL WASTEWATER	\$3,407,340	

*denotes projects that are work in progress

SOLID WASTE	CARRYOVER INTO 2013	PAGE #
BEAR FENCING@GROVEDALE/SOUTH WAPITI/PUSKWASKAU INSTALLATION	\$60,000	175
GROVEDALE TRANSFER STATION UPGRADES & FENCING *	\$120,000	176
LITTLE SMOKY TRANSFER STATION CONSTRUCTION	\$350,000	177
NEW FISH CREEK TRANSFER STATION UPGRADES *	\$59,832	178
NEW FISH CREEK TRANSFER STATION FENCING	\$60,000	179
NEW FISH CREEK - E-WASTE STORAGE FACILITY	\$20,000	180
SOLAR POWER FOR BUILDINGS & YARDS (5 SITES) *	\$50,000	181
SOUTH WAPITI LANDFILL REPLACEMENT *	\$25,970	182
TOTAL SOLID WASTE	\$745,802	

Other Capital Expenditures Carryover into 2013

BUILDINGS & RECREATION	CARRYOVER INTO 2013	PAGE #
SHOP/OFFICE BUILDING-GROVEDALE - CONCRETE PAD	\$18,000	183
TOTAL: BUILDINGS & RECREATION	\$18,000	

INFORMATION TECHNOLOGY	CARRYOVER INTO 2013	PAGE #
2-WAY RADIO SYSTEM UPGRADE/MD RADIO COMMUNICATION/TOWERS *	\$100,000	184
TOTAL: INFORMATION TECHNOLOGY	\$100,000	

PROTECTIVE SERVICES	CARRYOVER INTO 2013	PAGE #
DEBOLT FIREHALL *	\$1,656,000.00	185
GRANDE CACHE FIRE DEPT: TENDER (NEW)	\$205,000	186
VALLEYVIEW ENGINE (REPLACE F14)	\$450,000	187
GROVEDALE ENGINE (REPLACE F9)	\$272,500	188
TOTAL: PROTECTIVE SERVICES	\$2,583,500	

NON CAPITAL - GRANTS/ RESERVES	2013 BUDGET	PAGE #
39 TH AVE PAVING P.187	\$1,000,000	189
HELI PAD P.188	\$75,000	190

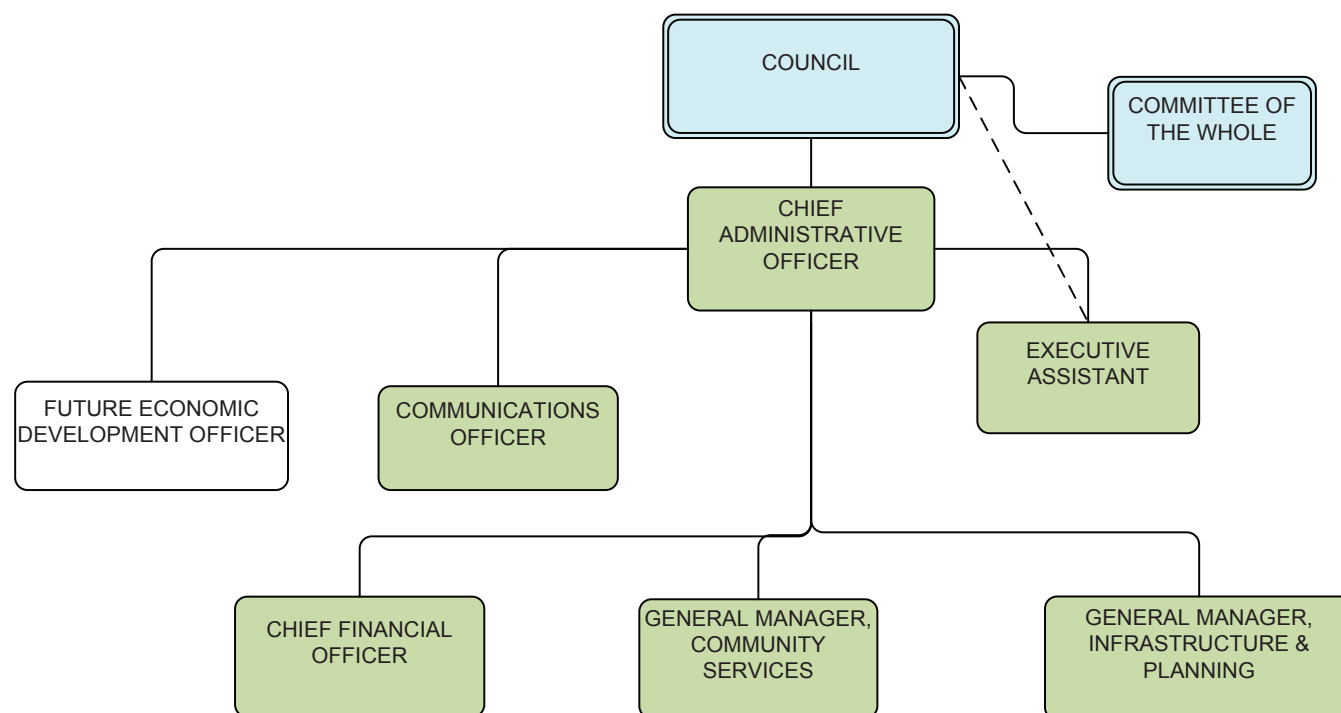
*denotes projects that are work in progress

Municipal District of Greenview No. 16

Organization Charts

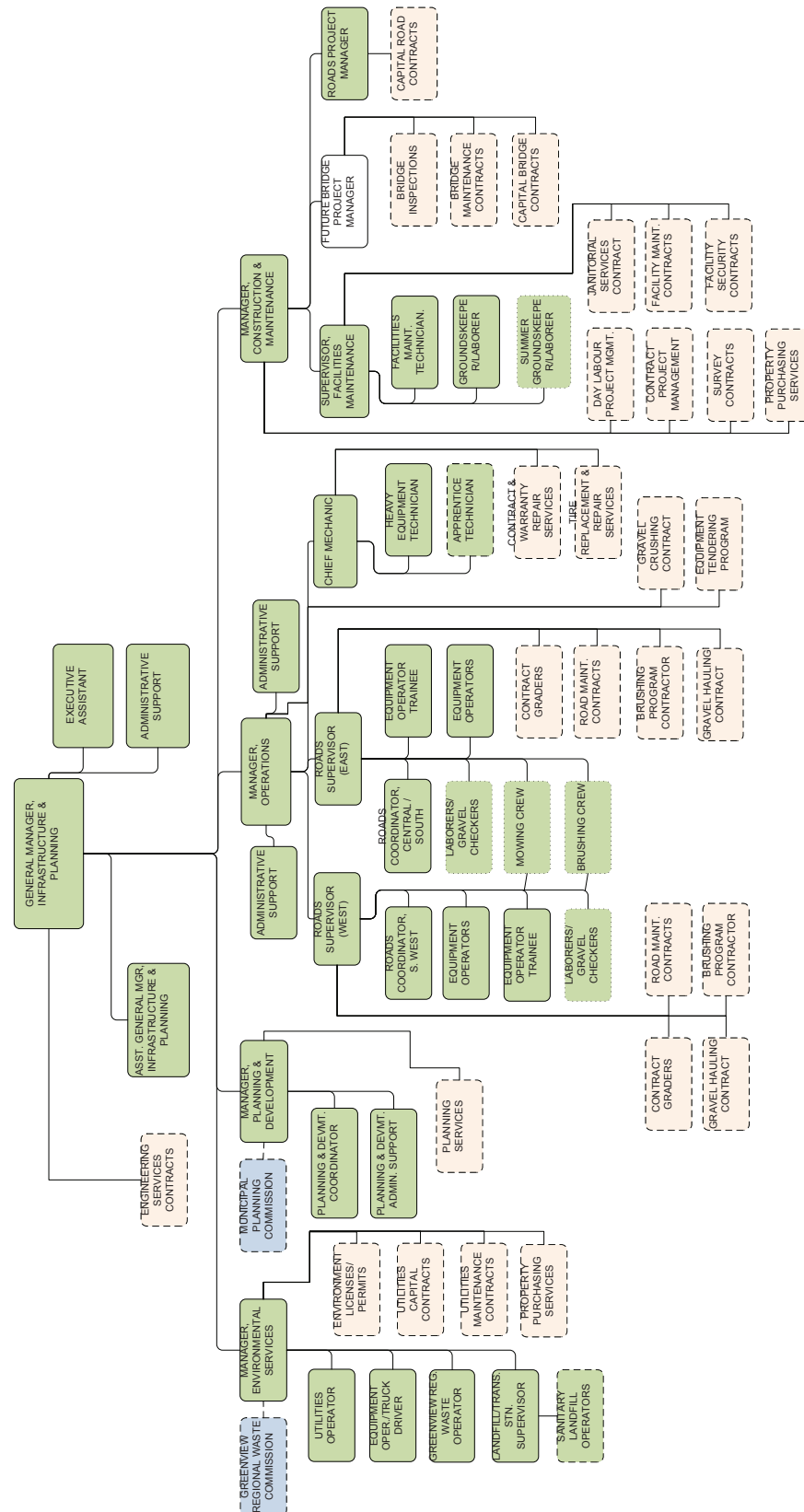
Organizational Chart

Effective March 3, 2013

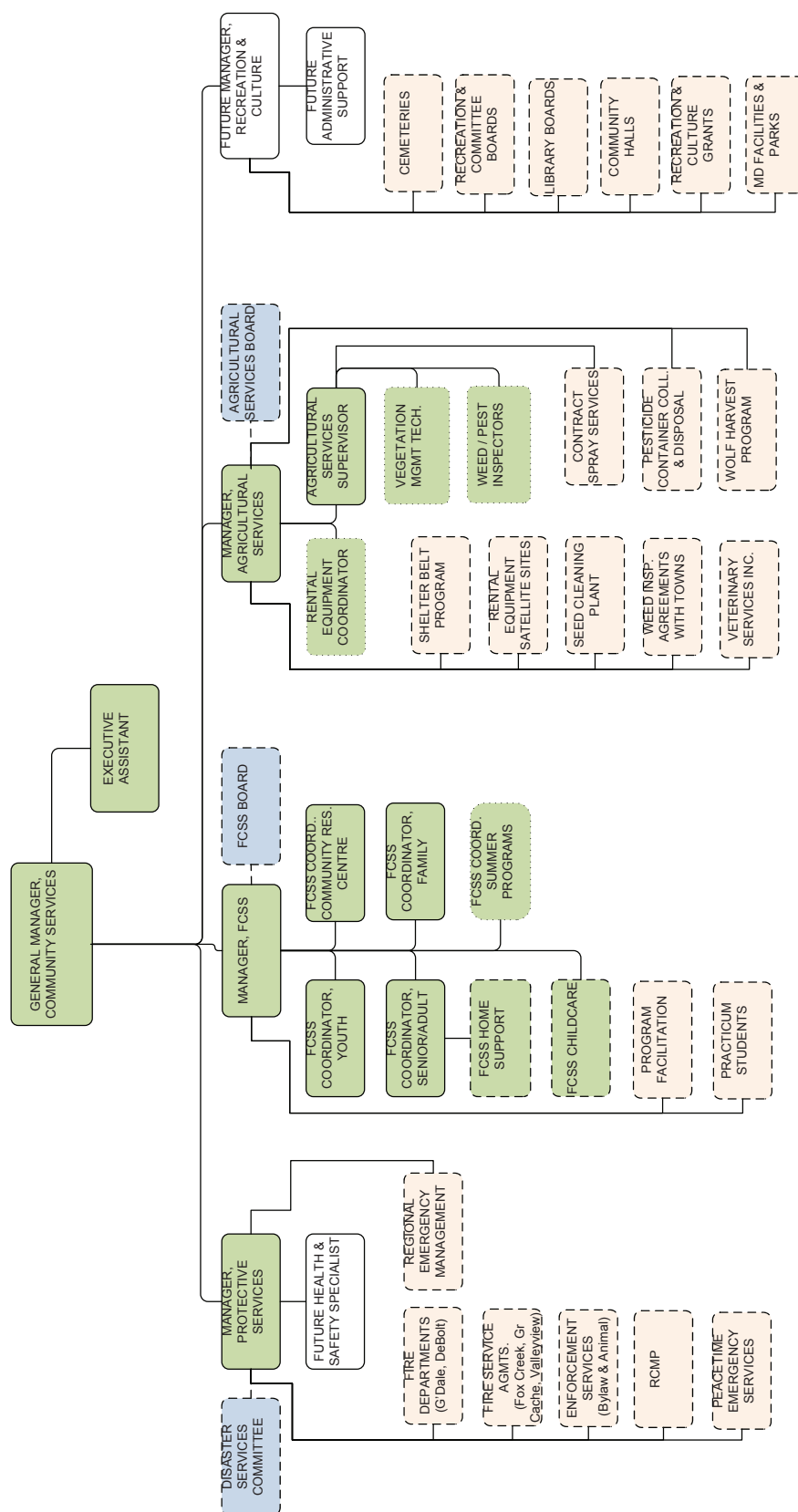


*denotes projects that are work in progress

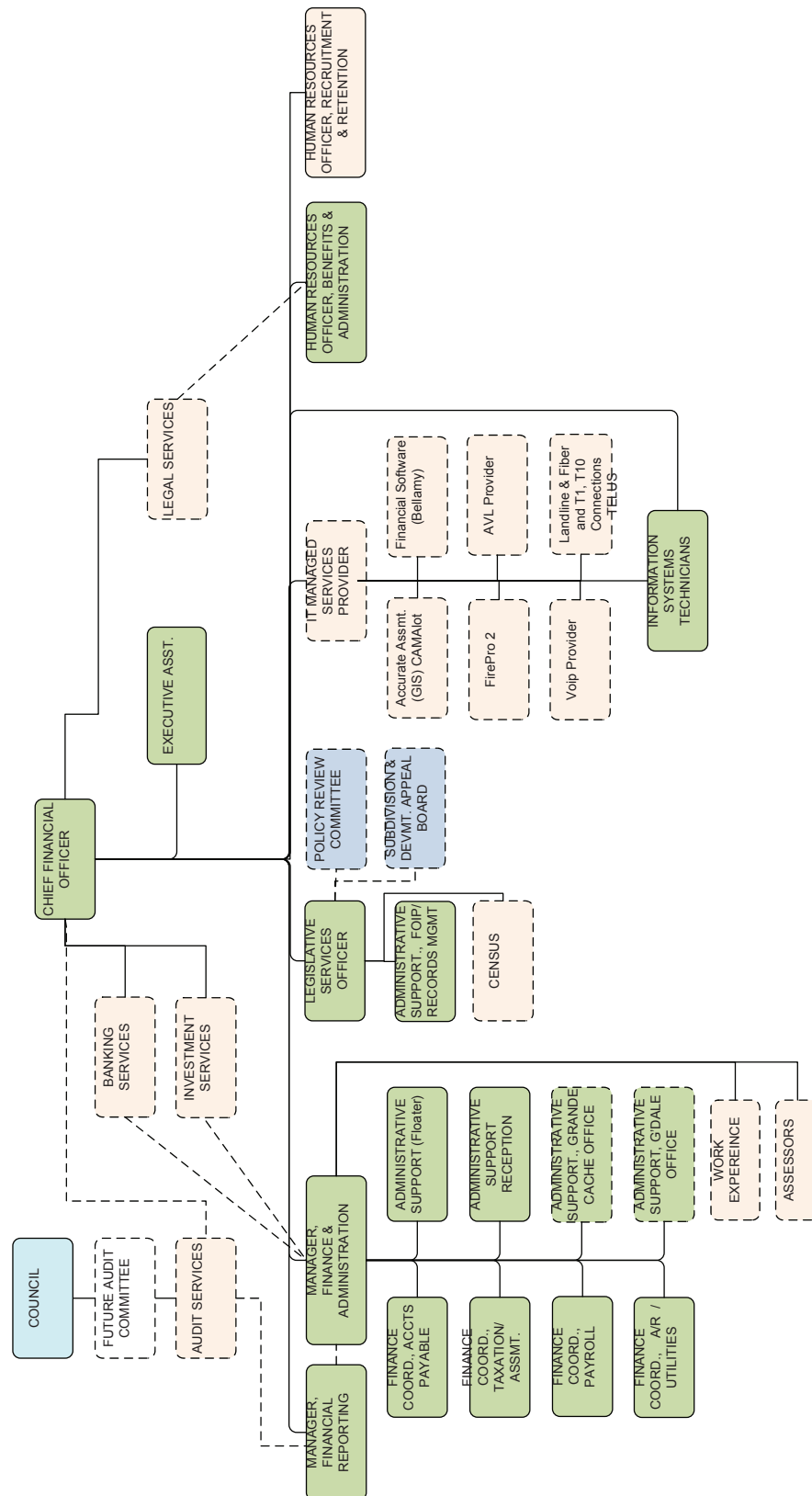
Infrastructure & Planning




Community Services



Corporate Services



Appendix I Project Forms

		GREENVIEW PROJECT FORM	
Department:	<u>Cons't Paving</u>	Project #:	<u>CST704INT</u>
Year:	<u>2013</u>	Project Name:	<u>Chip Seal Projects</u>
Project Description & Benefits			
<p>Miscellaneous chip seal projects as identified in the Pavement Managrment Strategy completed in December 2009. One of the best ways to cost effectively extend pavement life.</p>			
Council Strategy/Goal			
<p>Strategy : Greenview will build and maintain a sustainable infrastructure network while ensuring safe and equitable planning. Goal: Implement a Greenview Road Master Plan supported by a road rating system, road criteria, and pre-designed safety and construction standards, being updated regularly with current traffic counts.</p>			
Project Funding/Costs			
Funding Source:			
<i>Types of Funding:</i>		<i>Dollar Amount:</i>	
Grants:		<div style="border: 1px solid black; height: 100px; width: 100%;"></div>	
Reserves:			
Utility Revenue:			
Tax Revenue:			
		Total Funding: <u>\$600,000.00</u>	
Costs:			
<i>Type of Cost:</i>		<i>Dollar Amount:</i>	
Chip Seal Projects		<div style="border: 1px solid black; height: 100px; width: 100%;"></div>	
		Total Cost: <u>\$600,000.00</u>	
Design Start: <u>1/1/13</u> Design End: <u>12/31/2013</u>			
Project Start: <u>1/1/13</u> Project End: <u>12/31/2013</u>			



GREENVIEW PROJECT FORM

Department:	<u>Cons't Paving</u>	Project #:	<u>CSTLSRP3PV</u>
Year:	<u>2013</u>	Project Name:	<u>Little Smoky RD North Phase III</u>

Project Description & Benefits

Granular Base Course, Asphalt Concrete Pavement and Other Work. From North of Township Road 680 to Township Road 690A (approx. 9.90 km) The benefit of this project is to provide a safe road networking system to ratepayers.

Council Strategy/Goal

Strategy : Greenview will build and maintain a sustainable infrastructure network while ensuring safe and equitable planning.
Goal: Implement a Greenview Road Master Plan supported by a road rating system, road criteria, and pre-designed safety and construction standards, being updated regularly with current traffic counts.

Project Funding/Costs

Funding Source:

<u>Types of Funding:</u>	<u>Dollar Amount:</u>
Grants:	
Reserves:	
Utility Revenue:	
Tax Revenue:	\$6,599,756.73
Total Funding:	\$6,599,756.73

Costs:

<u>Type of Cost:</u>	<u>Dollar Amount:</u>
Mobilization	\$530,076.93
Common Excavation	
Borrow Excavation	
Preparing Subgrade - First Layer	129,500.00
Preparing Subgrade - Second Layer	71,000.00
Granular Base Course	2,073,000.00
Asphalt Concrete Pavement	3,010,000.00
Roadway Lines	15,875.74
Flexible Guidepost Delineators	1,393.56
Potential Bouns	14,000.00
Site Occupancy	3,000.00
Tendering, Design & Property Acquisition (TWP ROAD 700)	460,360.50
5% Contingency	291,550.00
Total Cost:	\$6,599,756.73

Schedule

Design Start:	<u>1/1/13</u>	Design End:	<u>12/31/2013</u>
Project Start:	<u>1/1/13</u>	Project End:	<u>12/31/2013</u>



GREENVIEW PROJECT FORM

Department: Cons't Paving **Project #:** CSTWP700PV
Year: 2013 **Project Name:** TWP Road 700 (Valleyview)

Project Description & Benefits

Granular Base Course, Asphalt Concrete Pavement, Intersection Improvements and Other Work. From Junction Highway 43 to Range Road 235 (approx. 13.10 km) The benefit of this project is to provide an alternate access route off of Highway 43 south and a safe road networking system to ratepayers.

Council Strategy/Goal

Strategy : Greenview will build and maintain a sustainable infrastructure network while ensuring safe and equitable planning.
 Goal: Implement a Greenview Road Master Plan supported by a road rating system, road criteria, and pre-designed safety and construction standards, being updated regularly with current traffic counts.

Project Funding/Costs

Funding Source:

Types of Funding:

Grants:

Reserves:

Utility Revenue:

Tax Revenue:

Dollar Amount:

\$9,320,242.86

Total Funding: **\$9,320,242.86**

Costs:

Type of Cost:

Mobilization

Common Excavation

Borrow Excavation

Preparing Subgrade - First Layer

Preparing Subgrade - Second Layer

Granular Base Course

Asphalt Concrete Pavement

Roadway Lines

Flexible Guidepost Delineators

Potential Bouns

Site Occupancy

Tendering, Design & Property Acquisition (TWP ROAD 700)

Rounding

5% Contingency

Dollar Amount:

\$749,268.89

31,200.00

16,000.00

178,800.00

94,000.00

3,300,200.00

3,847,500.00

21,007.29

3,891.30

18,700.00

3,000.00

641,591.38

2,884.00

412,200.00

Total Cost: **\$9,320,242.86**

Schedule

Design Start: 1/1/13 **Design End:** 12/31/2013
Project Start: 1/1/13 **Project End:** 12/31/2013



GREENVIEW PROJECT FORM

Department: Cons't Paving

Project #: _____

Year: 2013

Project Name: Preliminary Engineering

Project Description & Benefits

The majority of funding will be used to provide design and land acquisition of future projects. Along with minor items remaining from 2012 projects and small unanticipated projects that may arise throughout 2013. This funding will benefit the progression of the 10 year capital road plan.

Council Strategy/Goal

Strategy : Greenview will build and maintain a sustainable infrastructure network while ensuring safe and equitable planning.
Goal: Implement a Greenview Road Master Plan supported by a road rating system, road criteria, and pre-designed safety and construction standards, being updated regularly with current traffic counts.

Project Funding/Costs

Funding Source:

Types of Funding:

Grants:

Reserves:

Utility Revenue:

Tax Revenue:

Dollar Amount:

\$50,000.00

Total Funding: \$50,000.00

Costs:

Type of Cost:

Preliminary Engineering

Dollar Amount:

50,000.00

Total Cost: \$50,000.00

Schedule

Design Start: 1/1/13

Design End: 12/31/2013

Project Start: 1/1/13

Project End: 12/31/2013



GREENVIEW PROJECT FORM

Department: Bridges & Drainage

Project #: DRANGORDEY

Year: 2013

Project Name: Gordey Drainage Project

Project Description & Benefits

Gordey Drainage located at Section 1, E ½ 12, E ½ 13, SE 24 with Twp 20, Range Road 20, W5M. (approx. 6.44 kms) Rehabilitating, Repairing, Replacing or Removing Drainage Channels and assessing Structural Condition of Road Crossings, Field Crossings and Drop Structures. The benefits of this project are to provide a proper drainage course for improved water management.

Council Strategy/Goal

Strategy : Greenview will build and maintain a sustainable infrastructure network while ensuring safe and equitable planning.
Goal: Implement a Greenview Road Master Plan supported by a road rating system, road criteria, and pre-designed safety and construction standards, being updated regularly with current traffic counts.

Project Funding/Costs

Funding Source:

Types of Funding:

Dollar Amount:

Grants:

Reserves:

Utility Revenue:

Tax Revenue:

\$2,309,725.24

Total Funding: **\$2,309,725.24**

Costs:

Type of Cost:

Dollar Amount:

Miscellaneous Works

\$70,000.00

Culverts

624,110.00

Culvert Drops

163,600.00

Sheet Pile Weir

769,520.00

Stepped Drop

358,100.00

Weir Modification

91,470.00

Earthworks

66,000.00

Total Cost: **\$2,142,800.00**

Schedule

Design Start: 1/1/13

Design End: 12/31/2013

Project Start: 1/1/13

Project End: 12/31/2013



GREENVIEW PROJECT FORM

Department: Bridges & Drainage

Project #: BF71665

Year: 2013

Project Name: Deep Creek Bridge Culvert Project

Project Description & Benefits

Carrying the Old High Prairie Road over a Watercourse, North of Valleyview. Work includes the removal of an existing 1600 mm x 71.0m long culvert and replacement with a new 1 - 2000 mm CSP (approx). The benefit of this project is to provide a safe road networking system to ratepayers.

Council Strategy/Goal

Strategy : Greenview will build and maintain a sustainable infrastructure network while ensuring safe and equitable planning.
Goal: Implement a Greenview Road Master Plan supported by a road rating system, road criteria, and pre-designed safety and construction standards, being updated regularly with current traffic counts.

Project Funding/Costs

Funding Source:

Types of Funding:

Dollar Amount:

Grants:

Reserves:

Utility Revenue:

Tax Revenue:

\$500,000.00

Total Funding: \$500,000.00

Costs:

Type of Cost:

Dollar Amount:

BF 71665 Deep Creek

\$500,000.00

Total Cost: \$500,000.00

Schedule

Design Start: 1/1/13

Design End: 12/31/2013

Project Start: 1/1/13

Project End: 12/31/2013



GREENVIEW PROJECT FORM

Department: Bridges & Drainage

Project #: BF72011

Year: 2013

Project Name: Woodpecker Creek
Bridge Culvert Project

Project Description & Benefits

Carrying Range Road 230 over Woodpecker Creek, Southwest of Valleyview. Work includes the removal of an existing 2438 mm SPCSP x 39.6 m long culvert and replacement with a new 1-3050 mm SPCSP (approx.) The benefit of this project is to provide a safe road networking system to ratepayers.

Council Strategy/Goal

Strategy : Greenview will build and maintain a sustainable infrastructure network while ensuring safe and equitable planning.
Goal: Implement a Greenview Road Master Plan supported by a road rating system, road criteria, and pre-designed safety and construction standards, being updated regularly with current traffic counts.

Project Funding/Costs

Funding Source:

Types of Funding:

Grants:

Reserves:

Utility Revenue:

Tax Revenue:

Dollar Amount:

\$900,000.00

Total Funding: \$900,000.00

Costs:

Type of Cost:

BF 72011 Woodpecker Creek

Dollar Amount:

900,000.00

Total Cost: \$900,000.00

Schedule

Design Start: 1/1/13

Design End: 12/31/2013

Project Start: 1/1/13

Project End: 12/31/2013



GREENVIEW PROJECT FORM

Department: Bridges & Drainage

Project #: BF 74434

Year: 2013

Project Name: Cornwall Creek Bridge Culvert Project

Project Description & Benefits

Carrying Township 712 over Cornwall Creek southwest of Ridgevalley. Work includes the removal of an existing 200 mm CSP x 45.6 m and 1500mm CSP x 57.9 m and replacement with a new 1-3670 mm SPCSP (approx). The benefit of this project is to provide a safe road networking system to ratepayers.

Council Strategy/Goal

Strategy : Greenview will build and maintain a sustainable infrastructure network while ensuring safe and equitable planning.
Goal: Implement a Greenview Road Master Plan supported by a road rating system, road criteria, and pre-designed safety and construction standards, being updated regularly with current traffic counts.

Project Funding/Costs

Funding Source:

Types of Funding:

Dollar Amount:

Grants:

Reserves:

Utility Revenue:

Tax Revenue:

\$540,000.00

Total Funding: \$540,000.00

Costs:

Type of Cost:

Dollar Amount:

BF 74434 Cornwall Creek

540,000.00

Total Cost: \$540,000.00

Schedule

Design Start: 1/1/13

Design End: 12/31/2013

Project Start: 1/1/13

Project End: 12/31/2013



GREENVIEW PROJECT FORM

Department: Bridges & Drainage

Project #: BF 77211

Year: 2013

Project Name: Huggard Creek Bridge Culvert Project

Project Description & Benefits

Carrying Range Road 224 over watercourse south of Valleyview. Work includes the removal of two 1200 mm CSP x 29.9m and replacement with one new 2700 CSP (approx). The benefit of this project is to provide a safe road networking system to ratepayers.

Council Strategy/Goal

Strategy : Greenview will build and maintain a sustainable infrastructure network while ensuring safe and equitable planning.
Goal: Implement a Greenview Road Master Plan supported by a road rating system, road criteria, and pre-designed safety and construction standards, being updated regularly with current traffic counts.

Project Funding/Costs

Funding Source:

Types of Funding:

Grants:

Reserves:

Utility Revenue:

Tax Revenue:

Dollar Amount:

\$500,000.00

Total Funding: \$500,000.00

Costs:

Type of Cost:

Dollar Amount:

BF 77211 Huggard Creek

500,000.00

Total Cost: \$500,000.00

Schedule

Design Start: 1/1/13

Design End: 12/31/2013

Project Start: 1/1/13

Project End: 12/31/2013



GREENVIEW PROJECT FORM

Department: Bridges & Drainage

Project #: BF 79108

Year: 2013

Project Name: Little Smoky River
Bridge Culvert Project

Project Description & Benefits

Carrying Township Road 680 across Tributary to Little Smoky River. Work includes the removal of one 1500 mm CSP x 28.7 m and replacement with one new 1600mm CSP (approx). The benefit of this project is to provide a safe road networking system to ratepayers.

Council Strategy/Goal

Strategy : Greenview will build and maintain a sustainable infrastructure network while ensuring safe and equitable planning.
Goal: Implement a Greenview Road Master Plan supported by a road rating system, road criteria, and pre-designed safety and construction standards, being updated regularly with current traffic counts.

Project Funding/Costs

Funding Source:

Types of Funding:

Dollar Amount:

Grants:

Reserves:

Utility Revenue:

Tax Revenue:

\$500,000.00

Total Funding: \$500,000.00

Costs:

Type of Cost:

Dollar Amount:

BF 79108 Little Smoky River

500,000.00

Total Cost: \$500,000.00

Schedule

Design Start: 1/1/13

Design End: 12/31/2013

Project Start: 1/1/13

Project End: 12/31/2013



GREENVIEW PROJECT FORM

Department: Bridges & Drainage

Project #: BF 80716

Year: 2013

Project Name: Goose River
Bridge Culvert Project

Project Description & Benefits

Carrying Township Road 674 east off Little Smoky Road, over water course. Work includes the removal of two 1200 mm CSP x 20.0 m and replacement with two new 1500mm CSP (approx). The benefit of this project is to provide a sage road networking system to ratepayers.

Council Strategy/Goal

Strategy : Greenview will build and maintain a sustainable infrastructure network while ensuring safe and equitable planning.
Goal: Implement a Greenview Road Master Plan supported by a road rating system, road criteria, and pre-designed safety and construction standards, being updated regularly with current traffic counts.

Project Funding/Costs

Funding Source:

Types of Funding:

Dollar Amount:

Grants:

Reserves:

Utility Revenue:

Tax Revenue:

\$500,000.00

Total Funding: \$500,000.00

Costs:

Type of Cost:

Dollar Amount:

BF 80716 Goose River

500,000.00

Total Cost: \$500,000.00

Schedule

Design Start: 1/1/13

Design End: 12/31/2013

Project Start: 1/1/13

Project End: 12/31/2013



GREENVIEW PROJECT FORM

Department: Bridges & Drainage **Project #:** Preliminary Engineering

Year: 2013 **Project Name:** Bridge Culvert Projects

Project Description & Benefits

The majority of funding will be used to provide design and land acquisition of future projects. Along with minor items remaining from 2012 projects and small unanticipated projects that may arise throughout 2013. This funding will benefit the progression of the 10 year capital bridge program.

Council Strategy/Goal

Strategy : Greenview will build and maintain a sustainable infrastructure network while ensuring safe and equitable planning.
Goal: Implement a Greenview Road Master Plan supported by a road rating system, road criteria, and pre-designed safety and construction standards, being updated regularly with current traffic counts.

Project Funding/Costs

Funding Source:

Types of Funding:

Dollar Amount:

Grants:

Reserves:

Utility Revenue:

Tax Revenue:

\$300,000.00

Total Funding: \$300,000.00

Costs:

Type of Cost:

Dollar Amount:

Preliminary Bridge Engineering & Final As Builts

300,000.00

Total Cost: \$300,000.00

Schedule

Design Start: 1/1/13 **Design End:** 12/31/2013

Project Start: 1/1/13 **Project End:** 12/31/2013



GREENVIEW PROJECT FORM

Department: Road Construction

Project #: CSTGOODWIN

Year: 2013

Project Name: Goodwin Road

Project Description & Benefits

Grading and Other Work. Goodwin Road, Range Road 21 Phase - 1. From Highway 43 South of Township 734 (approx 13.68 km). Work will include grade construction involving approx 200,000m³ of common excavation, 140,000 if borrow excavation and 17,760 t of gravel surfacing and other work. The benefit of this project is to provide a safe and well maintained road networking system to ratepayers.

Council Strategy/Goal

Strategy : Greenview will build and maintain a sustainable infrastructure network while ensuring safe and equitable planning.
Goal: Implement a Greenview Road Master Plan supported by a road rating system, road criteria, and pre-designed safety and construction standards, being updated regularly with current traffic counts.

Project Funding/Costs

Funding Source:

Types of Funding:

Dollar Amount:

Grants:

Reserves:

Utility Revenue:

Tax Revenue:

\$6,747,250.00

Total Funding: \$6,747,250.00

Costs:

Type of Cost:

Dollar Amount:

Second Phase of a two phase project
Construct roads to standard, prepare for paving in 2015

6,747,250.00

Total Cost: \$6,747,250.00

Schedule

Design Start: 1/1/13

Design End: 12/31/2013

Project Start: 1/1/13

Project End: 12/31/2013



GREENVIEW PROJECT FORM

Department: Road Construction

Project #: _____

Year: 2013

Project Name: TWP RD 713 RR260 East to 43

Project Description & Benefits

The scope of work for this project involves the reconstruction of the East Ridgevalley Connector (3.70 km) to a design standard adequate to accommodate future asphalt concrete surfacing. Works will also involve the assessment and upgrading of four bridge files at watercourses crossing the proposed alignment. Engineering required to complete all the works will involve the selection of an acceptable alignment, preliminary site survey, land acquisition, detailed design, contract preparation for public tender, construction administration and the provision of a final detailed report addressing the overall works and project expenditures.

Council Strategy/Goal

Strategy : Greenview will build and maintain a sustainable infrastructure network while ensuring safe and equitable planning.
Goal: Implement a Greenview Road Master Plan supported by a road rating system, road criteria, and pre-designed safety and construction standards, being updated regularly with current traffic counts.

Project Funding/Costs

Funding Source:

Types of Funding:

Grants:

Reserves:

Utility Revenue:

Tax Revenue:

Dollar Amount:

\$1,918,000.00

Total Funding: \$1,918,000.00

Costs:

Type of Cost:

Dollar Amount:

Granular Base Course & Asphalt Concrete Pavement \$2,200,000.

As recorded in Budget

1,918,000.00

Total Cost: \$1,918,000.00

Schedule

Design Start: 1/1/13

Design End: 12/31/2013

Project Start: 1/1/13

Project End: 12/31/2013



GREENVIEW PROJECT FORM

Department: Road Construction

Project #: _____

Year: 2013

Project Name: Farmland Accesses

Project Description & Benefits

Funding will be used on Farmland Access Projects identified by Council.

Council Strategy/Goal

Strategy : Greenview will build and maintain a sustainable infrastructure network while ensuring safe and equitable planning.
Goal: Implement a Greenview Road Master Plan supported by a road rating system, road criteria, and pre-designed safety and construction standards, being updated regularly with current traffic counts.

Project Funding/Costs

Funding Source:

Types of Funding:

Dollar Amount:

Grants:

Reserves:

Utility Revenue:

Tax Revenue:

\$300,000.00

Total Funding: \$300,000.00

Costs:

Type of Cost:

Dollar Amount:

Farmland & Residential Accesses

300,000.00

Total Cost: \$300,000.00

Schedule

Design Start: 1/1/13

Design End: 12/31/2013

Project Start: 1/1/13

Project End: 12/31/2013



GREENVIEW PROJECT FORM

Department: Road Construction

Project #: CSTMISC

Year: 2013

Project Name: Misc Road Construction

Project Description & Benefits

Funding will be used for Local Road Construction as identified by Council.

Council Strategy/Goal

Strategy : Greenview will build and maintain a sustainable infrastructure network while ensuring safe and equitable planning.
Goal: Implement a Greenview Road Master Plan supported by a road rating system, road criteria, and pre-designed safety and construction standards, being updated regularly with current traffic counts.

Project Funding/Costs

Funding Source:

Types of Funding:

Dollar Amount:

Grants:

Reserves:

Utility Revenue:

Tax Revenue:

\$267,000.00

Total Funding: \$267,000.00

Costs:

Type of Cost:

Dollar Amount:

Misc Road Construction CSTMISC

\$267,000.00

Total Cost: \$267,000.00

Schedule

Design Start: 1/1/13

Design End: 12/31/2013

Project Start: 1/1/13

Project End: 12/31/2013



GREENVIEW PROJECT FORM

Department: _____

Project #: Non Numbered

Year: 2013

Project Name: Misc Road Construction

MTN # 13.01.009

Project Description & Benefits

Funding will be used for projects identified by Council. Projects are chosen from road construction requests received from ratepayers.

Council Strategy/Goal

Strategy : Greenview will build and maintain a sustainable infrastructure network while ensuring safe and equitable planning.
Goal: Implement a Greenview Road Master Plan supported by a road rating system, road criteria, and pre-designed safety and construction standards, being updated regularly with current traffic counts.

Project Funding/Costs

Funding Source:

Types of Funding:

Dollar Amount:

Grants:

Reserves:

Utility Revenue:

Tax Revenue:

\$33,000.00

Total Funding: \$33,000.00

Costs:

Type of Cost:

Dollar Amount:

Misc Road Construction Allocate as expended

33,000.00

Total Cost: \$33,000.00

Schedule

Design Start: 1/1/13

Design End: 12/31/2013

Project Start: 1/1/13

Project End: 12/31/2013



GREENVIEW PROJECT FORM

Department: Road Construction

Project #: Non Numbered

Year: 2013

Project Name: Preliminary Eng A

Project Description & Benefits

The majority of funding will be used to provide design and land acquisition of future projects. Along with minor items remaining from 2012 projects and small unanticipated projects that may arise throughout 2013. This funding will benefit the progression of the 10 year capital road plan.

Council Strategy/Goal

Strategy : Greenview will build and maintain a sustainable infrastructure network while ensuring safe and equitable planning.
Goal: Implement a Greenview Road Master Plan supported by a road rating system, road criteria, and pre-designed safety and construction standards, being updated regularly with current traffic counts.

Project Funding/Costs

Funding Source:

Types of Funding:

Grants:

Reserves:

Utility Revenue:

Tax Revenue:

Dollar Amount:

\$310,000.00

Total Funding: \$310,000.00

Costs:

Type of Cost:

Preliminary Engineering & Final Asbuilts

Dollar Amount:

310,000.00

Total Cost: \$310,000.00

Schedule

Design Start: 1/1/13

Design End: 12/31/2013

Project Start: 1/1/13

Project End: 12/31/2013



GREENVIEW PROJECT FORM

Department: Road Construction

Project #: Non Numbered

Year: 2013

Project Name: Preliminary Eng B

MTN # 13.01.009

Project Description & Benefits

The majority of funding will be used to provide design and land acquisition of future projects. Along with minor items remaining from 2012 projects and small unanticipated projects that may arise throughout 2013. This funding will benefit the progression of the 10 year capital road plan.

Council Strategy/Goal

Strategy : Greenview will build and maintain a sustainable infrastructure network while ensuring safe and equitable planning.
Goal: Implement a Greenview Road Master Plan supported by a road rating system, road criteria, and pre-designed safety and construction standards, being updated regularly with current traffic counts.

Project Funding/Costs

Funding Source:

Types of Funding:

Dollar Amount:

Grants:

Reserves:

Utility Revenue:

Tax Revenue:

\$40,000.00

Total Funding: \$40,000.00

Costs:

Type of Cost:

Dollar Amount:

Preliminary Engineering & Final Asbuilts

40,000.00

Total Cost: \$40,000.00

Schedule

Design Start: 1/1/13

Design End: 12/31/2013

Project Start: 1/1/13

Project End: 12/31/2013



GREENVIEW PROJECT FORM

Department: Water Supply

Project #: _____

Year: 2013

Project Name: DeBolt Reverse Osmosis

Project Description & Benefits

Install reverse osmosis system in DeBolt Water Treatment Plant as final stage of filtration, to reduce Total Dissolved Solids (TDS). Installation will included under the Ridgevalley Water Treatment Plant contract.

Council Strategy/Goal

Strategy: Greenview will build and maintain a sustainable infrastructure network while ensuring safe and equitable planning and development. Goal: Develop a Greenview Utility Master plan that will include long term utility plans for each population area served, including potable water sources, water treatment, and water distribution.

Project Funding/Costs

Funding Source:

Types of Funding:

Grants:

Reserves:

Utility Revenue:

Tax Revenue:

Dollar Amount:

\$100,000.00

Total Funding: \$100,000.00

Costs:

Type of Cost:

DeBolt Reverse Osmosis Water

Dollar Amount:

100,000.00

Total Cost: \$100,000.00

Schedule

Design Start: 1/1/13

Design End: 12/31/2013

Project Start: 1/1/13

Project End: 12/31/2013



GREENVIEW PROJECT FORM

Department: Water Supply

Project #: ESWDBUWS

Year: 2013

Project Name: DeBolt Water Distribution (Water Mains)

Project Description & Benefits

Upgrade water distribution size to produce fire flow capability throughout the water distribution system. Potentially including extension to serve new Firewall location while looping Creeks Crossing subdivision to provide consistent chlorine residuals.

Council Strategy/Goal

Strategy: Greenview will build and maintain a sustainable infrastructure network while ensuring safe and equitable planning and development. Goal: Develop a Greenview Utility Master plan that will include long term utility plans for each population area served, including potable water sources, water treatment, and water distribution.

Project Funding/Costs

Funding Source:

Types of Funding:

Dollar Amount:

Grants:

Reserves:

Utility Revenue:

Tax Revenue:

\$77,804.00

\$172,196.00

Total Funding: \$250,000.00

Costs:

Type of Cost:

Dollar Amount:

DeBolt Water Distribution

250,000.00

Total Cost: \$250,000.00

Schedule

Design Start: 1/1/13

Design End: 12/31/2013

Project Start: 1/1/13

Project End: 12/31/2013



GREENVIEW PROJECT FORM

Department: Water Supply

Project #: ESWGDLHWF

Year: 2013

Project Name: Hydrological Report Phase 1

Project Description & Benefits

Hydrological Report phase 1 (Desktop Study).

Council Strategy/Goal

Strategy: Greenview will build and maintain a sustainable infrastructure network while ensuring safe and equitable planning and development. Goal: Develop a Greenview Utility Master plan that will include long term utility plans for each population area served, including potable water sources, water treatment, and water distribution.

Project Funding/Costs

Funding Source:

Types of Funding:

Dollar Amount:

Grants:

Reserves:

Utility Revenue:

Tax Revenue:

\$3,577.00

\$21,423.00

Total Funding: \$25,000.00

Costs:

Type of Cost:

Dollar Amount:

Grovedale & Landry Heights Hydrology Report

25,000.00

Total Cost: \$25,000.00

Schedule

Design Start: 1/1/13

Design End: 12/31/2013

Project Start: 1/1/13

Project End: 12/31/2013



GREENVIEW PROJECT FORM

Department: Water Supply

Project #: _____

Year: 2013

Project Name: Hydrology Report phase 2

Project Description & Benefits

Grovedale field exploration and flow test up to two wells.

Council Strategy/Goal

Strategy: Greenview will build and maintain a sustainable infrastructure network while ensuring safe and equitable planning and development. Goal: Develop a Greenview Utility Master plan that will include long term utility plans for each population area served, including potable water sources, water treatment, and water distribution.

Project Funding/Costs

Funding Source:

Types of Funding:

Dollar Amount:

Grants:

Reserves:

Utility Revenue:

Tax Revenue:

\$105,000.00

Total Funding: \$105,000.00

Costs:

Type of Cost:

Dollar Amount:

Grovedale & Landry Heights Hydrology Report #2

105,000.00

Total Cost: \$105,000.00

Schedule

Design Start: 1/1/13

Design End: 12/31/2013

Project Start: 1/1/13

Project End: 12/31/2013



GREENVIEW PROJECT FORM

Department: Water Supply

Project #: ESWINSWMT

Year: 2013

Project Name: Sonic Water Level Sensors

Install Ultra Sonic Water Level Sensors on all intact wells having current integrity reports.

Council Strategy/Goal

Strategy: Greenview will build and maintain a sustainable infrastructure network while ensuring safe and equitable planning and development. Goal: Develop a Greenview Utility Master plan that will include long term utility plans for each population area served, including potable water sources, water treatment, and water distribution.

Project Funding/Costs

Funding Source:

Types of Funding:

Dollar Amount:

Grants:

Reserves:

Utility Revenue:

Tax Revenue:

\$100,000.00

Total Funding: \$100,000.00

Costs:

Type of Cost:

Dollar Amount:

Install Ultra Sonic Water Level Sensors (Water Depth Meters)

100,000.00

Total Cost: \$100,000.00

Schedule

Design Start: 1/1/13

Design End: 12/31/2013

Project Start: 1/1/13

Project End: 12/31/2013



GREENVIEW PROJECT FORM

Department:	<u>Water Supply</u>	Project #:	<u>ESWLSWP</u>
Year:	<u>2013</u>	Project Name:	<u>Little Smoky Water Point</u>

Project Description & Benefits

Water point site, consisting of one prefabricated containerized water treatment plant with 1000 litre capacity of potable storage, raw water transmission line from well and a connection to low pressure sanitary, configuration to include one-way road access to a automatic truck fill. "Benefits" Meet or exceed Canadian Drinking Water Safety Guidelines (CDWSG) providing quality water. Project designed to accommodate additional capacity and future water distribution system.

Council Strategy/Goal

Strategy: Greenview will build and maintain a sustainable infrastructure network while ensuring safe and equitable planning and development. Goal: Develop a Greenview Utility Master plan that will include long term utility plans for each population area served, including potable water sources, water treatment, and water distribution.

Project Funding/Costs

Funding Source:

<u>Types of Funding:</u>	<u>Dollar Amount:</u>
Grants:	
Reserves:	
Utility Revenue:	\$16,427.00
Tax Revenue:	\$785,000.00
Total Funding:	\$801,427.00

Costs:

<u>Type of Cost:</u>	<u>Dollar Amount:</u>
Install Ultra Sonic Water Level Sensors (Water Depth Meters)	785,000.00
Total Cost:	\$785,000.00

Schedule

Design Start:	<u>1/1/13</u>	Design End:	<u>12/31/2013</u>
Project Start:	<u>1/1/13</u>	Project End:	<u>12/31/2013</u>



GREENVIEW PROJECT FORM

Department: Water Supply

Project #: _____

Year: 2013

Project Name: New Fish Creek Water Point

Project Description & Benefits

Water point upgrade with an automatic truck fill connection to one prefabricated water filtration plant. "Benefits" Meet or exceed Canadian Drinking Water Safety Guidelines (CDWSG) providing quality water.

Council Strategy/Goal

Strategy: Greenview will build and maintain a sustainable infrastructure network while ensuring safe and equitable planning and development. Goal: Develop a Greenview Utility Master plan that will include long term utility plans for each population area served, including potable water sources, water treatment, and water distribution.

Project Funding/Costs

Funding Source:

Types of Funding:

Grants:

Reserves:

Utility Revenue:

Tax Revenue:

Dollar Amount:

\$600,000.00

Total Funding: \$600,000.00

Costs:

Type of Cost:

New Fish Creek Water Point Replacement

Dollar Amount:

600,000.00

Total Cost: \$600,000.00

Schedule

Design Start: 1/1/13

Design End: 12/31/2013

Project Start: 1/1/13

Project End: 12/31/2013



GREENVIEW PROJECT FORM

Department: Water Supply

Project #: ESWRVUWS

Year: 2013

Project Name: Ridgevalley Infrastructure Underground

Project Description & Benefits

Upgrade water distribution pipe size to produce fire flow capacity throughout the water distribution system and potentially include water and sewer servicing to retirement housing and church.

Council Strategy/Goal

Strategy: Greenview will build and maintain a sustainable infrastructure network while ensuring safe and equitable planning and development. Goal: Develop a Greenview Utility Master plan that will include long term utility plans for each population area served, including potable water sources, water treatment, and water distribution.

Project Funding/Costs

Funding Source:

Types of Funding:

Grants:

Reserves:

Utility Revenue:

Tax Revenue:

Dollar Amount:

\$41,929.00

\$108,071.00

Total Funding: \$150,000.00

Costs:

Type of Cost:

Ridgevalley Underground Water System

Dollar Amount:

150,000.00

Total Cost: \$150,000.00

Schedule

Design Start: 1/1/13

Design End: 12/31/2013

Project Start: 1/1/13

Project End: 12/31/2013



GREENVIEW PROJECT FORM

Department: Water Supply

Project #: ESWRVPLANT

Year: 2013

Project Name: Ridgevalley Water Treatment Plant Upgrades

Project Description & Benefits

Water treatment plant upgrades consisting of larger water capacity, fire pump and emergency power to also include sanitary lift station. "Benefits" meet or exceed

Canadian Drinking Water Safety Guidelines (CDWSG) providing quality water.

Council Strategy/Goal

Strategy: Greenview will build and maintain a sustainable infrastructure network while ensuring safe and equitable planning and development. Goal: Develop a Greenview Utility Master plan that will include long term utility plans for each population area served, including potable water sources, water treatment, and water distribution.

Project Funding/Costs

Funding Source:

Types of Funding:

Grants:

Reserves:

Utility Revenue:

Tax Revenue:

Dollar Amount:

\$9,068.00

\$350,932.00

Total Funding: \$360,000.00

Costs:

Type of Cost:

Ridgevalley Underground Water System

Dollar Amount:

360,000.00

Total Cost: \$360,000.00

Schedule

Design Start: 1/1/13

Design End: 12/31/2013

Project Start: 1/1/13

Project End: 12/31/2013



GREENVIEW PROJECT FORM

Department: Water Supply

Project #: _____

Year: 2013

Project Name: South Wapiti Water Point Pin Pad

Project Description & Benefits

Install water pin pad dispensing system controller (Flow Point) to include flow meter, electrical and computer invoicing software at Greenview administration building.

Council Strategy/Goal

Strategy: Greenview will build and maintain a sustainable infrastructure network while ensuring safe and equitable planning and development. Goal: Develop a Greenview Utility Master plan that will include long term utility plans for each population area served, including potable water sources, water treatment, and water distribution.

Project Funding/Costs

Funding Source:

Types of Funding:

Dollar Amount:

Grants:

Reserves:

Utility Revenue:

Tax Revenue:

\$27,000.00

Total Funding: \$27,000.00

Costs:

Type of Cost:

Dollar Amount:

South Wapiti Water Point Pin Pad Installation

27,000.00

Total Cost: \$27,000.00

Schedule

Design Start: 1/1/13

Design End: 12/31/2013

Project Start: 1/1/13

Project End: 12/31/2013



GREENVIEW PROJECT FORM

Department: Water Supply

Project #: _____

Year: 2013

Project Name: Sunset House Water Replace

Project Description & Benefits

Waterpoint upgrade with an automatic truck fill connection to one prefabricated water filtration plant. "Benefits" meet or exceed Canadian Drinking Water Safety Guidelines (CDWSG) providing quality water.

Council Strategy/Goal

Strategy: Greenview will build and maintain a sustainable infrastructure network while ensuring safe and equitable planning and development. Goal: Develop a Greenview Utility Master plan that will include long term utility plans for each population area served, including potable water sources, water treatment, and water distribution.

Project Funding/Costs

Funding Source:

Types of Funding:

Grants:

Reserves:

Utility Revenue:

Tax Revenue:

Dollar Amount:

\$600,000.00

Total Funding: \$600,000.00

Costs:

Type of Cost:

Sunset House Water Point Replacement

Dollar Amount:

600,000.00

Total Cost: \$600,000.00

Schedule

Design Start: 1/1/13

Design End: 12/31/2013

Project Start: 1/1/13

Project End: 12/31/2013



GREENVIEW PROJECT FORM

Department:	<u>Water Supply</u>	Project #:	<u>ESWSHWP</u>
Year:	<u>2013</u>	Project Name:	<u>Sweathouse Water Upgrade</u>

Project Description & Benefits

Water point upgrade with an automatic truck fill connection to one prefabricated water filtration plant. "Benefits" meet or exceed Canadian Drinking Water Safety Guidelines (CDWSG) providing quality water.

Council Strategy/Goal

Strategy: Greenview will build and maintain a sustainable infrastructure network while ensuring safe and equitable planning and development. Goal: Develop a Greenview Utility Master plan that will include long term utility plans for each population area served, including potable water sources, water treatment, and water distribution.

Project Funding/Costs

Funding Source:

<u>Types of Funding:</u>	<u>Dollar Amount:</u>
Grants: Peace River Water Hauling Infrastructure Program	70,000.00
Reserves:	
Utility Revenue:	
Tax Revenue:	\$530,000.00
Total Funding:	\$600,000.00

Costs:

<u>Type of Cost:</u>	<u>Dollar Amount:</u>
Sweathouse Water Point Upgrade	600,000.00
Total Cost:	\$600,000.00

Schedule

Design Start:	<u>1/1/13</u>	Design End:	<u>12/31/2013</u>
Project Start:	<u>1/1/13</u>	Project End:	<u>12/31/2013</u>



GREENVIEW PROJECT FORM

Department: Water Supply

Project #: _____

Year: 2013

Project Name: Valleyview Rural Water Line

Project Description & Benefits

Expansion study to include looping and area's of interest.

Council Strategy/Goal

Strategy: Greenview will build and maintain a sustainable infrastructure network while ensuring safe and equitable planning and development. Goal: Develop a Greenview Utility Master plan that will include long term utility plans for each population area served, including potable water sources, water treatment, and water distribution.

Project Funding/Costs

Funding Source:

Types of Funding:

Grants:

Reserves:

Utility Revenue:

Tax Revenue:

Dollar Amount:

\$100,000.00

Total Funding: \$100,000.00

Costs:

Type of Cost:

Valleyview Rural Water Line

Dollar Amount:

100,000.00

Total Cost: \$100,000.00

Schedule

Design Start: 1/1/13

Design End: 12/31/2013

Project Start: 1/1/13

Project End: 12/31/2013



GREENVIEW PROJECT FORM

Department: Water Supply

Project #: _____

Year: 2013

Project Name: VVRWL Chlorine, Flushing Stn.

Project Description & Benefits

Install a chlorine analyzer and injection system with a circulation line at the end of the distribution line on Hwy 43 South to maintain chlorine residual and flushing capabilities.

Council Strategy/Goal

Strategy: Greenview will build and maintain a sustainable infrastructure network while ensuring safe and equitable planning and development. Goal: Develop a Greenview Utility Master plan that will include long term utility plans for each population area served, including potable water sources, water treatment, and water distribution.

Project Funding/Costs

Funding Source:

Types of Funding:

Dollar Amount:

Grants:

Reserves:

Utility Revenue:

Tax Revenue:

\$300,000.00

Total Funding: \$300,000.00

Costs:

Type of Cost:

Dollar Amount:

VVRWL Chlorine, Flushing and Sampling Station

300,000.00

Total Cost: \$300,000.00

Schedule

Design Start: 1/1/13

Design End: 12/31/2013

Project Start: 1/1/13

Project End: 12/31/2013



GREENVIEW PROJECT FORM

Department: Water Supply

Project #: _____

Year: 2013

Project Name: Water Dispensing System

Project Description & Benefits

Install pin pad water dispensing system controllers at all water points. (Flow Point) to include flow meter and electrical.

Council Strategy/Goal

Strategy: Greenview will build and maintain a sustainable infrastructure network while ensuring safe and equitable planning and development. Goal: Develop a Greenview Utility Master plan that will include long term utility plans for each population area served, including potable water sources, water treatment, and water distribution.

Project Funding/Costs

Funding Source:

Types of Funding:

Grants:

Reserves:

Utility Revenue:

Tax Revenue:

Dollar Amount:

\$100,000.00

Total Funding: \$100,000.00

Costs:

Type of Cost:

Water Dispensing System

Dollar Amount:

100,000.00

Total Cost: \$100,000.00

Schedule

Design Start: 1/1/13

Design End: 12/31/2013

Project Start: 1/1/13

Project End: 12/31/2013



GREENVIEW PROJECT FORM

Department: Water Supply

Project #: _____

Year: 2013

Project Name: Well Casing Integrity report

Project Description & Benefits

Analyse and camera the inside well casings of all wells delivering water for domestic use within Greenview.

Council Strategy/Goal

Strategy: Greenview will build and maintain a sustainable infrastructure network while ensuring safe and equitable planning and development. Goal: Develop a Greenview Utility Master plan that will include long term utility plans for each population area served, including potable water sources, water treatment, and water distribution.

Project Funding/Costs

Funding Source:

Types of Funding:

Dollar Amount:

Grants:

Reserves:

Utility Revenue:

Tax Revenue:

\$8,015.00

\$66,985.00

Total Funding: \$75,000.00

Costs:

Type of Cost:

Dollar Amount:

Well Casing Integrity Report

75,000.00

Total Cost: \$75,000.00

Schedule

Design Start: 1/1/13

Design End: 12/31/2013

Project Start: 1/1/13

Project End: 12/31/2013



GREENVIEW PROJECT FORM

Department:	<u>Wastewater</u>	Project #:	<u>ESSGDCSYS</u>
Year:	<u>2013</u>	Project Name:	<u>Grovedale Sanitary Collection</u>

Project Description & Benefits

Existing residential low pressure sanitary services will pump to a new gravity collection system emptying into the new lift station at the intersection of the Twp 700 and Grovedale Connector.

Council Strategy/Goal

Strategy: Greenview will build and maintain a sustainable infrastructure network while ensuring safe and equitable planning and development. Goal: Develop a Greenview Utility Master plan that will include long term utility plans for each population area served, including collection, treatment and disposal of wastewater.

Project Funding/Costs

Funding Source:

Types of Funding:

Grants:

Reserves:

Utility Revenue:

Tax Revenue:

Dollar Amount:

\$900,000.00

Total Funding: \$900,000.00

Costs:

Type of Cost:

Grovedale Collection System 2013 ESSGDCSYS

Dollar Amount:

900,000.00

Total Cost: \$900,000.00

Schedule

Design Start:	<u>1/1/13</u>	Design End:	<u>12/31/2013</u>
Project Start:	<u>1/1/13</u>	Project End:	<u>12/31/2013</u>



GREENVIEW PROJECT FORM

Department:	<u>Wastewater</u>	Project #:	<u>ESSRVCSRH</u>
			<u>MTN#13.01.009</u>
Year:	<u>2013</u>	Project Name:	<u>Ridgevalley Collection A</u>

Project Description & Benefits

Sanitary gravity system extension, providing sanitary servicing to areas not presently serviced.

Council Strategy/Goal

Strategy: Greenview will build and maintain a sustainable infrastructure network while ensuring safe and equitable planning and development. Goal: Develop a Greenview Utility Master plan that will include long term utility plans for each population area served, including collection, treatment and disposal of wastewater.

Project Funding/Costs

Funding Source:

Types of Funding:

Grants:

Reserves:

Utility Revenue:

Tax Revenue:

Dollar Amount:

\$200,000.00

Total Funding: \$200,000.00

Costs:

Type of Cost:

Ridgevalley Collection Rehab MTN # 13.01.009

Dollar Amount:

200,000.00

Total Cost: \$200,000.00

Schedule

Design Start:	<u>1/1/13</u>	Design End:	<u>12/31/2013</u>
Project Start:	<u>1/1/13</u>	Project End:	<u>12/31/2013</u>



GREENVIEW PROJECT FORM

Department: Wastewater

Project #: _____

Year: 2013

Project Name: Ridgevalley Collection B

Project Description & Benefits

Existing manhole repairs. Raising manhole frame & covers, eliminating surface water infiltration

Council Strategy/Goal

Strategy: Greenview will build and maintain a sustainable infrastructure network while ensuring safe and equitable planning and development. Goal: Develop a Greenview Utility Master plan that will include long term utility plans for each population area served, including collection, treatment and disposal of wastewater.

Project Funding/Costs

Funding Source:

Types of Funding:

Grants:

Reserves:

Utility Revenue:

Tax Revenue:

Dollar Amount:

\$50,000.00

Total Funding: \$50,000.00

Costs:

Type of Cost:

Ridgevalley Collection Rehab B

Dollar Amount:

50,000.00

Total Cost: \$50,000.00

Schedule

Design Start: 1/1/13

Design End: 12/31/2013

Project Start: 1/1/13

Project End: 12/31/2013



GREENVIEW PROJECT FORM

Department: Wastewater **Project #:** ESSSCADA

Year: 2013 **Project Name:** SCADA

Project Description & Benefits

SCADA system upgrades for Creeks Crossing, DeBolt and Ridgevalley. Will provide 24/7 monitoring and alarms.

Council Strategy/Goal

Strategy: Greenview will build and maintain a sustainable infrastructure network while ensuring safe and equitable planning and development. Goal: Develop a Greenview Utility Master plan that will include long term utility plans for each population area served, including collection, treatment and disposal of wastewater.

Project Funding/Costs

Funding Source:

Types of Funding:

Dollar Amount:

Grants:

Reserves:

Utility Revenue:

Tax Revenue:

\$100,000.00

Total Funding: \$100,000.00

Costs:

Type of Cost:

Dollar Amount:

SCADA for three Lift Stations ESSSCADA

100,000.00

Total Cost: \$100,000.00

Schedule

Design Start: 1/1/13 **Design End:** 12/31/2013

Project Start: 1/1/13 **Project End:** 12/31/2013



GREENVIEW PROJECT FORM

Department: Wastewater

Project #: ESSSTLG

Year: 2013

Project Name: Sturgeon Heights Lagoon Land Purchase

Project Description & Benefits

Complete land purchase transaction for future lagoon expansion for increased capacity.

Council Strategy/Goal

Strategy: Greenview will build and maintain a sustainable infrastructure network while ensuring safe and equitable planning and development. Goal: Develop a Greenview Utility Master plan that will include long term utility plans for each population area served, including collection, treatment and disposal of wastewater.

Project Funding/Costs

Funding Source:

Types of Funding:

Grants:

Reserves:

Utility Revenue:

Tax Revenue:

Dollar Amount:

\$30,000.00

Total Funding: \$30,000.00

Costs:

Type of Cost:

Sturgeon Heights Land Purchase ESSSTLG

Dollar Amount:

30,000.00

Total Cost: \$30,000.00

Schedule

Design Start: 1/1/13

Design End: 12/31/2013

Project Start: 1/1/13

Project End: 12/31/2013



GREENVIEW PROJECT FORM

Department: Solid Waste

Project #: ESLBINPAD

Year: 2013

Project Name: Concrete Pad for Transfer Bins

Project Description & Benefits

Install concrete pads to support transfer station bins at three locations. To provide stability and a hardened surface for transfer station bins and ease for mob and de-mob.

Council Strategy/Goal

Strategy: Greenview will build and maintain a sustainable infrastructure network while ensuring safe and equitable planning and development. Goal: Develop a Greenview Utility Master plan that will include long term utility plans for each population area served, including waste management which encompasses recycling, transfer stations and landfill.

Project Funding/Costs

Funding Source:

Types of Funding:

Dollar Amount:

Grants:

Reserves:

Utility Revenue:

Tax Revenue:

\$90,000.00

Total Funding: \$90,000.00

Costs:

Type of Cost:

Dollar Amount:

Concrete Pads for Transfer Bins ESLBINPAD

90,000.00

Total Cost: \$90,000.00

Schedule

Design Start: 1/1/13

Design End: 12/31/2013

Project Start: 1/1/13

Project End: 12/31/2013



GREENVIEW PROJECT FORM

Department: Solid Waste

Project #: _____

Year: 2013

Project Name: Concrete Lock Block for Tire Containment Cells

Project Description & Benefits

Tire containment cell construction at one transfer Station site. To stay within compliance with Tire Marshalling guidelines.

Council Strategy/Goal

Strategy: Greenview will build and maintain a sustainable infrastructure network while ensuring safe and equitable planning and development. Goal: Develop a Greenview Utility Master plan that will include long term utility plans for each population area served, including waste management which encompasses recycling, transfer stations and landfill.

Project Funding/Costs

Funding Source:

Types of Funding:

Grants: Alberta Recycling

Reserves:

Utility Revenue:

Tax Revenue:

Dollar Amount:

30,000.00

\$10,000.00

Total Funding: \$40,000.00

Costs:

Type of Cost:

Concrete Lock Blocks for Containment Cells

Dollar Amount:

40,000.00

Total Cost: \$40,000.00

Schedule

Design Start: 1/1/13

Design End: 12/31/2013

Project Start: 1/1/13

Project End: 12/31/2013



GREENVIEW PROJECT FORM

Department: Solid Waste

Project #: ESGDUPGRAD

Year: 2013

Project Name: Grovedale Transfer Station Upgrades & Fencing

Project Description & Benefits

Design and construct Transfer Station upgrades. To provide a better organized recycling services.

Council Strategy/Goal

Strategy: Greenview will build and maintain a sustainable infrastructure network while ensuring safe and equitable planning and development. Goal: Develop a Greenview Utility Master plan that will include long term utility plans for each population area served, including waste management which encompasses recycling, transfer stations and landfill.

Project Funding/Costs

Funding Source:

Types of Funding:

Grants:

Reserves:

Utility Revenue:

Tax Revenue:

Dollar Amount:

\$280,000.00

Total Funding: \$280,000.00

Costs:

Type of Cost:

Dollar Amount:

Grovedale Transfer Station Upgrades & Fencing ESGDUPGRAD

280,000.00

Total Cost: \$280,000.00

Schedule

Design Start: 1/1/13

Design End: 12/31/2013

Project Start: 1/1/13

Project End: 12/31/2013



GREENVIEW PROJECT FORM

Department: Solid Waste

Project #: _____

Year: 2013

Project Name: Landfill Transfer Stn Fencing

Project Description & Benefits

Securing perimeter of the Greenview landfill & transfer station sites. To stay in compliance with Alberta Environment regulations. Will provide safe and secure perimeters at Puskaskau and other sites needing repairs and upgrades.

Council Strategy/Goal

Strategy: Greenview will build and maintain a sustainable infrastructure network while ensuring safe and equitable planning and development. Goal: Develop a Greenview Utility Master plan that will include long term utility plans for each population area served, including waste management which encompasses recycling, transfer stations and landfill.

Project Funding/Costs

Funding Source:

Types of Funding:

Grants:

Reserves:

Utility Revenue:

Tax Revenue:

Dollar Amount:

\$60,000.00

Total Funding: \$60,000.00

Costs:

Type of Cost:

Landfill/Transfer Station Fencing

Dollar Amount:

60,000.00

Total Cost: \$60,000.00

Schedule

Design Start: 1/1/13

Design End: 12/31/2013

Project Start: 1/1/13

Project End: 12/31/2013



GREENVIEW PROJECT FORM

Department: Solid Waste

Project #: ESLNFCTSUP

Year: 2013

Project Name: New Fish Creek Transfer Stn Upgrade

Project Description & Benefits

Design complete with upgrades and construction to be completed 2013. Upgrades to improve overall recycling services.

Council Strategy/Goal

Strategy: Greenview will build and maintain a sustainable infrastructure network while ensuring safe and equitable planning and development. Goal: Develop a Greenview Utility Master plan that will include long term utility plans for each population area served, including waste management which encompasses recycling, transfer stations and landfill.

Project Funding/Costs

Funding Source:

Types of Funding:

Dollar Amount:

Grants:

Reserves:

Utility Revenue:

Tax Revenue:

\$200,000.00

Total Funding: \$200,000.00

Costs:

Type of Cost:

Dollar Amount:

New Fish Creek Transfer Station Upgrades ESLNFCTSUP

200,000.00

Total Cost: \$200,000.00

Schedule

Design Start: 1/1/13

Design End: 12/31/2013

Project Start: 1/1/13

Project End: 12/31/2013



GREENVIEW PROJECT FORM

Department: Solid Waste

Project #: ESLSIGNAGE

Year: 2013

Project Name: Signage for Transfer Stn & Landfills Sites

Project Description & Benefits

On going replacement and or new signage installations. To provide clear instruction and direction.

Council Strategy/Goal

Strategy: Greenview will build and maintain a sustainable infrastructure network while ensuring safe and equitable planning and development. Goal: Develop a Greenview Utility Master plan that will include long term utility plans for each population area served, including waste management which encompasses recycling, transfer stations and landfill.

Project Funding/Costs

Funding Source:

Types of Funding:

Grants:

Reserves:

Utility Revenue:

Tax Revenue:

Dollar Amount:

\$10,000.00

Total Funding: \$10,000.00

Costs:

Type of Cost:

Signage for Transfer Stations & Landfills ESLSIGNAGE

Dollar Amount:

10,000.00

Total Cost: \$10,000.00

Schedule

Design Start: 1/1/13

Design End: 12/31/2013

Project Start: 1/1/13

Project End: 12/31/2013



GREENVIEW PROJECT FORM

Department: Solid Waste

Project #: ESLSOLAR

Year: 2013

Project Name: Solar Power for Attendants Buildings

Project Description & Benefits

Solar generated power for all attendants buildings and yard site lighting. Providing safer working conditions and environment for all users.

Council Strategy/Goal

Strategy: Greenview will build and maintain a sustainable infrastructure network while ensuring safe and equitable planning and development. Goal: Develop a Greenview Utility Master plan that will include long term utility plans for each population area served, including waste management which encompasses recycling, transfer stations and landfill.

Project Funding/Costs

Funding Source:

Types of Funding:

Dollar Amount:

Grants:

Reserves:

Utility Revenue:

Tax Revenue:

\$240,000.00

Total Funding: \$240,000.00

Costs:

Type of Cost:

Dollar Amount:

Solar Power for Buildings & Yards ESLSOLAR

240,000.00

Total Cost: \$240,000.00

Schedule

Design Start: 1/1/13

Design End: 12/31/2013

Project Start: 1/1/13

Project End: 12/31/2013



GREENVIEW PROJECT FORM

Department:	<u>Solid Waste</u>	Project #:	<u>ESLSWLFREP</u>
Year:	<u>2013</u>	Project Name:	<u>S. Wapiti Landfill Replacement</u>

Project Description & Benefits

To complete project in spring/ summer of 2013. Providing better recycling services to public users.

Council Strategy/Goal

Strategy: Greenview will build and maintain a sustainable infrastructure network while ensuring safe and equitable planning and development. Goal: Develop a Greenview Utility Master plan that will include long term utility plans for each population area served, including waste management which encompasses recycling, transfer stations and landfill.

Project Funding/Costs

Funding Source:

Types of Funding:

Grants:

Reserves:

Utility Revenue:

Tax Revenue:

Dollar Amount:

\$217,000.00

Total Funding: \$217,000.00

Costs:

Type of Cost:

South Wapiti Landfill Replacement ESLSWLFREP

Dollar Amount:

217,000.00

Total Cost: \$217,000.00

Schedule

Design Start:	<u>1/1/13</u>	Design End:	<u>12/31/2013</u>
Project Start:	<u>1/1/13</u>	Project End:	<u>12/31/2013</u>



GREENVIEW PROJECT FORM

Department:	<u>Solid Waste</u>	Project #:	<u>ESLSWLFREP</u>
			<u>MTN#13.01.009</u>
Year:	<u>2013</u>	Project Name:	<u>S. Wapiti Landfill Replacement</u>

Project Description & Benefits

To complete project in spring/ summer of 2013. Providing better recycling services to public users.

Council Strategy/Goal

Strategy: Greenview will build and maintain a sustainable infrastructure network while ensuring safe and equitable planning and development. Goal: Develop a Greenview Utility Master plan that will include long term utility plans for each population area served, including waste management which encompasses recycling, transfer stations and landfill.

Project Funding/Costs

Funding Source:

Types of Funding:

Dollar Amount:

Grants:

Reserves:

Utility Revenue:

Tax Revenue:

\$50,000.00

Total Funding: \$50,000.00

Costs:

Type of Cost:

Dollar Amount:

South Wapiti Landfill Replacement ESLSWLFREP

50,000.00

Total Cost: \$50,000.00

Schedule

Design Start:	<u>1/1/13</u>	Design End:	<u>12/31/2013</u>
Project Start:	<u>1/1/13</u>	Project End:	<u>12/31/2013</u>



GREENVIEW PROJECT FORM

Department: Solid Waste

Project #: _____

Year: 2013

Project Name: Transfer Bin replacement

Project Description & Benefits

To replace the environmental waste transfer bins, using the 2012 design with the hydraulic lifting device for the lids.

Council Strategy/Goal

Strategy: Greenview will build and maintain a sustainable infrastructure network while ensuring safe and equitable planning and development. Goal: Develop a Greenview Utility Master plan that will include long term utility plans for each population area served, including waste management which encompasses recycling, transfer stations and landfill.

Project Funding/Costs

Funding Source:

Types of Funding:

Dollar Amount:

Grants:

Reserves:

Utility Revenue:

Tax Revenue:

\$150,000.00

Total Funding: \$150,000.00

Costs:

Type of Cost:

Dollar Amount:

Transfer Bin Replacement

150,000.00

Total Cost: \$150,000.00

Schedule

Design Start: 1/1/13

Design End: 12/31/2013

Project Start: 1/1/13

Project End: 12/31/2013



GREENVIEW PROJECT FORM

Department: Equipment

Project #:

MTN #13.01.036

Year: 2013

Project Name: 3 Schulte Mowers

Project Description & Benefits

Replace M14 as per replacement rotaion and purchase two additional mowers to implement a 6 tractor/mower mowing program to increase efficiency.

Council Strategy/Goal

Strategy : Greenview will support strong, viable and sustainable rural and urban communities through well defined initiatives and planning. Goal: Sustain an organization that is responsive to the needs of taxpayers and residents.

Project Funding/Costs

Funding Source:

Types of Funding:

Grants:

Reserves:

Utility Revenue:

Tax Revenue:

Dollar Amount:

\$71,820.00

Total Funding: \$71,820.00

Costs:

Type of Cost:

3 Schulte Mowers 2 new 1 replacement

Dollar Amount:

71,820.00

Total Cost: \$71,820.00

Schedule

Design Start: 1/1/13

Design End: 12/31/2013

Project Start: 1/1/13

Project End: 12/31/2013



GREENVIEW PROJECT FORM

Department: Equipment

Project #:

MTN #13.01.040

Year: 2013

Project Name: 4 Tractors for Mowing

Project Description & Benefits

Two new tractors needed to increase our mowing program from 4 to 6 units, and two replacement tractors for T9 and T10 which will be traded in.

Council Strategy/Goal

Strategy : Greenview will support strong, viable and sustainable rural and urban communities through well defined initiatives and planning. Goal: Sustain an organization that is responsive to the needs of taxpayers and residents.

Project Funding/Costs

Funding Source:

Types of Funding:

Grants:

Reserves:

Utility Revenue:

Tax Revenue:

Dollar Amount:

\$399,656.00

Total Funding: \$399,656.00

Costs:

Type of Cost:

4 Tractors for Mowing 2 New 2 Replacement

Dollar Amount:

399,656.00

Total Cost: \$399,656.00

Schedule

Design Start: 1/1/13

Design End: 12/31/2013

Project Start: 1/1/13

Project End: 12/31/2013



GREENVIEW PROJECT FORM

Department: Equipment

Project #: _____

Year: 2013

Project Name: Tractor, Bagger, Trailer

Project Description & Benefits

Upgrading equipment for higher efficiency and to get into tighter areas which existing mower can not.

Council Strategy/Goal

Strategy : Greenview will support strong, viable and sustainable rural and urban communities through well defined initiatives and planning. Goal: Sustain an organization that is responsive to the needs of taxpayers and residents.

Project Funding/Costs

Funding Source:

Types of Funding:

Grants:

Reserves:

Utility Revenue:

Tax Revenue:

Dollar Amount:

\$12,000.00

Total Funding: \$12,000.00

Costs:

Type of Cost:

Lawn Tractor with Grass Bagger & Trailer New (Maintenance)

Dollar Amount:

12,000.00

Total Cost: \$12,000.00

Schedule

Design Start: 1/1/13

Design End: 12/31/2013

Project Start: 1/1/13

Project End: 12/31/2013



GREENVIEW PROJECT FORM

Department: Equipment

Project #: _____

Year: 2013

Project Name: Hyundai R140L Excavator

Project Description & Benefits

Excavator is to replace unit TR1 in Grovedale management area and this new unit will be better equipped to handle attachments such as the brushing head.

Council Strategy/Goal

Strategy : Greenview will support strong, viable and sustainable rural and urban communities through well defined initiatives and planning. Goal: Sustain an organization that is responsive to the needs of taxpayers and residents.

Project Funding/Costs

Funding Source:

Types of Funding:

Grants:

Reserves:

Utility Revenue:

Tax Revenue:

Dollar Amount:

\$220,000.00

Total Funding: \$220,000.00

Costs:

Type of Cost:

Hyundai R140L C-7 Excavator replacing TR-1 at Grovedale

Dollar Amount:

220,000.00

Total Cost: \$220,000.00

Schedule

Design Start: 1/1/13

Design End: 12/31/2013

Project Start: 1/1/13

Project End: 12/31/2013



GREENVIEW PROJECT FORM

Department: Equipment

Project #: _____

Year: 2013

Project Name: Skid Steer Loader

Project Description & Benefits

For general maintenance and clean up at campgrounds and facilities, loading and unloading materials, and working in tight areas larger equipment can't access.

Council Strategy/Goal

Strategy : Greenview will support strong, viable and sustainable rural and urban communities through well defined initiatives and planning. Goal: Sustain an organization that is responsive to the needs of taxpayers and residents.

Project Funding/Costs

Funding Source:

Types of Funding:

Grants:

Reserves:

Utility Revenue:

Tax Revenue:

Dollar Amount:

\$60,000.00

Total Funding: \$60,000.00

Costs:

Type of Cost:

Skid Steer Loader on Tracks New Bobcat (Maintance)

Dollar Amount:

60,000.00

Total Cost: \$60,000.00

Schedule

Design Start: 1/1/13

Design End: 12/31/2013

Project Start: 1/1/13

Project End: 12/31/2013



GREENVIEW PROJECT FORM

Department: Equipment

Project #: _____

Year: 2013

Project Name: Skid Steer Loader Trailer

Project Description & Benefits

Main use is to haul skid steer loader from site to site but could be utilized as well for hauling garbage or materials to and from work sites.

Council Strategy/Goal

Project Funding/Costs

Funding Source:

Types of Funding:

Grants:

Reserves:

Utility Revenue:

Tax Revenue:

Dollar Amount:

\$14,000.00

Total Funding: \$14,000.00

Costs:

Type of Cost:

Skid Steer Loader Trailer

Dollar Amount:

14,000.00

Total Cost: \$14,000.00

Schedule

Design Start: 1/1/13

Design End: 12/31/2013

Project Start: 1/1/13

Project End: 12/31/2013



GREENVIEW PROJECT FORM

Department: Equipment

Project #: _____

Year: 2013

Project Name: Sander for Small Truck

Project Description & Benefits

Provides the versatility of having an additional sanding unit available but does not restrict the use of the truck for non winter months.

Council Strategy/Goal

Strategy : Greenview will support strong, viable and sustainable rural and urban communities through well defined initiatives and planning. Goal: Sustain an organization that is responsive to the needs of taxpayers and residents.

Project Funding/Costs

Funding Source:

Types of Funding:

Grants:

Reserves:

Utility Revenue:

Tax Revenue:

Dollar Amount:

\$5,500.00

Total Funding: \$5,500.00

Costs:

Type of Cost:

Sander for Small Truck

Dollar Amount:

5,500.00

Total Cost: \$5,500.00

Schedule

Design Start: 1/1/13

Design End: 12/31/2013

Project Start: 1/1/13

Project End: 12/31/2013



GREENVIEW PROJECT FORM

Department: Vehicles

Project #:

Mtn 13.02.070

Year: 2013

Project Name: Freightliner (Transfer Bins)

Project Description & Benefits

Replacement for unit A95 with a heavier duty unit.

Council Strategy/Goal

Strategy : Greenview will support strong, viable and sustainable rural and urban communities through well defined initiatives and planning. Goal: Sustain an organization that is responsive to the needs of taxpayers and residents.

Project Funding/Costs

Funding Source:

Types of Funding:

Grants:

Reserves:

Utility Revenue:

Tax Revenue:

Dollar Amount:

\$163,379.00

Total Funding: \$163,379.00

Costs:

Type of Cost:

Freightliner (Transfer Bins) replacing A 95

Dollar Amount:

163,379.00

Total Cost: \$163,379.00

Schedule

Design Start: 1/1/13

Design End: 12/31/2013

Project Start: 1/1/13

Project End: 12/31/2013



GREENVIEW PROJECT FORM

Department: Vehicles

Project #: _____

Year: 2013

Project Name: Patch Spray Truck

Project Description & Benefits

Unit is to replace A76 with a heavier truck to accommodate hauling between 12,000 to 15,000 lbs for spraying.

Council Strategy/Goal

Strategy : Greenview will support strong, viable and sustainable rural and urban communities through well defined initiatives and planning. Goal: Sustain an organization that is responsive to the needs of taxpayers and residents.

Project Funding/Costs

Funding Source:

Types of Funding:

Grants:

Reserves:

Utility Revenue:

Tax Revenue:

Dollar Amount:

\$75,000.00

Total Funding: \$75,000.00

Costs:

Type of Cost:

3 Ton Truck Patch Spray Truck

Dollar Amount:

75,000.00

Total Cost: \$75,000.00

Schedule

Design Start: 1/1/13

Design End: 12/31/2013

Project Start: 1/1/13

Project End: 12/31/2013



GREENVIEW PROJECT FORM

Department: Equipment

Project #: _____

Year: 2013

Project Name: UTV Side/Side

Project Description & Benefits

The MD quads are due for replacement and instead of replacing both units this year with quads we will postpone replacing one quad and propose replacing the other with one side-by-side to determine if UTV's are a better option for us safety and payload wise.

Council Strategy/Goal

Project Funding/Costs

Funding Source:

Types of Funding:

Grants:

Reserves:

Utility Revenue:

Tax Revenue:

Dollar Amount:

\$25,000.00

Total Funding: \$25,000.00

Costs:

Type of Cost:

UTV (Side/Side) replacing Q5

Dollar Amount:

25,000.00

Total Cost: \$25,000.00

Schedule

Design Start: 1/1/13

Design End: 12/31/2013

Project Start: 1/1/13

Project End: 12/31/2013



GREENVIEW PROJECT FORM

Department: Vehicles

Project #:

MTN #13.02.072

Year: 2013

Project Name:

Freightliner Sign Truck

Project Description & Benefits

Unit is proposed for Grovedale area to increase efficiency by being used for sign installation, removing debris from the roadsides, hauling culverts and supplies, using the trash rotator to open up beaver dams and other duties as required.

Council Strategy/Goal

Strategy : Greenview will support strong, viable and sustainable rural and urban communities through well defined initiatives and planning. Goal: Sustain an organization that is responsive to the needs of taxpayers and residents.

Project Funding/Costs

Funding Source:

Types of Funding:

Grants:

Reserves:

Utility Revenue:

Tax Revenue:

Dollar Amount:

\$216,496.00

Total Funding: \$216,496.00

Costs:

Type of Cost:

Dollar Amount:

Freightliner Sign Truck New Grovedale

216,496.00

Total Cost: \$216,496.00

Schedule

Design Start: 1/1/13

Design End: 12/31/2013

Project Start: 1/1/13

Project End: 12/31/2013



GREENVIEW PROJECT FORM

Department: Vehicles

Project #:

MTN #13.02.079

Year: 2013

Project Name: 2 Gravel Pony Pup Trailers

Project Description & Benefits

These units would be used with the two MD plow trucks, allowing for higher efficiency with spot gravelling and culvert installations as they carry twice the payload of a truck alone.

Council Strategy/Goal

Strategy : Greenview will support strong, viable and sustainable rural and urban communities through well defined initiatives and planning. Goal: Sustain an organization that is responsive to the needs of taxpayers and residents.

Project Funding/Costs

Funding Source:

Types of Funding:

Grants:

Reserves:

Utility Revenue:

Tax Revenue:

Dollar Amount:

\$95,200.00

Total Funding: \$95,200.00

Costs:

Type of Cost:

Dollar Amount:

2 Gravel Pony Pup 17' Trailers , New

95,200.00

Total Cost: \$95,200.00

Schedule

Design Start: 1/1/13

Design End: 12/31/2013

Project Start: 1/1/13

Project End: 12/31/2013



GREENVIEW PROJECT FORM

Department: Vehicles

Project #: _____

Year: 2013

Project Name: 2 Ton Truck replacing A93

Project Description & Benefits

Unit is to replace A93 and is a heavier truck which is needed for 5th wheel pulling.

Council Strategy/Goal

Strategy : Greenview will support strong, viable and sustainable rural and urban communities through well defined initiatives and planning. Goal: Sustain an organization that is responsive to the needs of taxpayers and residents.

Project Funding/Costs

Funding Source:

Types of Funding:

Grants:

Reserves:

Utility Revenue:

Tax Revenue:

Dollar Amount:

\$75,000.00

Total Funding: \$75,000.00

Costs:

Type of Cost:

2 Ton Truck Replacing A93

Dollar Amount:

75,000.00

Total Cost: \$75,000.00

Schedule

Design Start: 1/1/13

Design End: 12/31/2013

Project Start: 1/1/13

Project End: 12/31/2013



GREENVIEW PROJECT FORM

Department: Vehicles

Project #: _____

Year: 2013

Project Name: 5 Ton Dump Truck New

Project Description & Benefits

Unit required for recreation areas for gravel repair, firewood hauling, and general clean up and maintenance.

Council Strategy/Goal

Strategy : Greenview will support strong, viable and sustainable rural and urban communities through well defined initiatives and planning. Goal: Sustain an organization that is responsive to the needs of taxpayers and residents.

Project Funding/Costs

Funding Source:

Types of Funding:

Grants:

Reserves:

Utility Revenue:

Tax Revenue:

Dollar Amount:

\$112,000.00

Total Funding: \$112,000.00

Costs:

Type of Cost:

5 Ton Dump Truck New

Dollar Amount:

112,000.00

Total Cost: \$112,000.00

Schedule

Design Start: 1/1/13

Design End: 12/31/2013

Project Start: 1/1/13

Project End: 12/31/2013



GREENVIEW PROJECT FORM

Department: Buildings

Project #: _____

Year: 2013

Project Name: Administration Building

Project Description & Benefits

This is for unplanned capital requirements for the Administration Building.

Council Strategy/Goal

Strategy: Greenview will support strong, viable, and sustainable rural and urban communities through well defined initiatives and planning. Goals: Review or develop Area Structure Plans for each of our populated areas that supports rural and hamlet residential, industrial and commercial growth and economic diversification.

Project Funding/Costs

Funding Source:

Types of Funding:

Dollar Amount:

Grants:

Reserves:

Utility Revenue:

Tax Revenue:

\$50,000.00

Total Funding: \$50,000.00

Costs:

Type of Cost:

Dollar Amount:

Administration Building

50,000.00

Total Cost: \$50,000.00

Schedule

Design Start: 1/1/13

Design End: 12/31/2013

Project Start: 1/1/13

Project End: 12/31/2013



GREENVIEW PROJECT FORM

Department: Buildings

Project #: _____

Year: 2013

Project Name: Admin Building Locks Cards

Project Description & Benefits

To increase building security a card reader and 30 door sets will be installed.

Council Strategy/Goal

Strategy: Greenview will support strong, viable, and sustainable rural and urban communities through well defined initiatives and planning. Goals: Review or develop Area Structure Plans for each of our populated areas that supports rural and hamlet residential, industrial and commercial growth and economic diversification.

Project Funding/Costs

Funding Source:

Types of Funding:

Dollar Amount:

Grants:

Reserves:

Utility Revenue:

Tax Revenue:

\$60,000.00

Total Funding: \$60,000.00

Costs:

Type of Cost:

Dollar Amount:

Administration Building Locks Card Readers & Installation

60,000.00

Total Cost: \$60,000.00

Schedule

Design Start: 1/1/13

Design End: 12/31/2013

Project Start: 1/1/13

Project End: 12/31/2013



GREENVIEW PROJECT FORM

Department: Buildings

Project #: _____

Year: 2013

Project Name: Council Chambers & Relocates

Project Description & Benefits

The current Councilor office will be transformed into a Communications office.

Council Strategy/Goal

Strategy: Greenview will support strong, viable, and sustainable rural and urban communities through well defined initiatives and planning. Goals: Review or develop Area Structure Plans for each of our populated areas that supports rural and hamlet residential, industrial and commercial growth and economic diversification.

Project Funding/Costs

Funding Source:

Types of Funding:

Dollar Amount:

Grants:

Reserves:

Utility Revenue:

Tax Revenue:

\$100,000.00

Total Funding: \$100,000.00

Costs:

Type of Cost:

Dollar Amount:

Council Chambers & Office Relocates

100,000.00

Total Cost: \$100,000.00

Schedule

Design Start: 1/1/13

Design End: 12/31/2013

Project Start: 1/1/13

Project End: 12/31/2013



GREENVIEW PROJECT FORM

Department: Buildings

Project #: _____

Year: 2013

Project Name: Council Chambers Sound & IT

Project Description & Benefits

To improve the audio quality in Council Chambers and IT equipment as required.

Council Strategy/Goal

Strategy: Greenview will support strong, viable, and sustainable rural and urban communities through well defined initiatives and planning. Goals: Review or develop Area Structure Plans for each of our populated areas that supports rural and hamlet residential, industrial and commercial growth and economic diversification.

Project Funding/Costs

Funding Source:

Types of Funding:

Grants:

Reserves:

Utility Revenue:

Tax Revenue:

Dollar Amount:

\$60,000.00

Total Funding: \$60,000.00

Costs:

Type of Cost:

Council Chambers Sound & IT Upgrades

Dollar Amount:

60,000.00

Total Cost: \$60,000.00

Schedule

Design Start: 1/1/13

Design End: 12/31/2013

Project Start: 1/1/13

Project End: 12/31/2013



GREENVIEW PROJECT FORM

Department: Buildings

Project #: _____

Year: 2013

Project Name: Field Office Sump - Floor

Project Description & Benefits

Replace FSO wash bay sump pump and apply new floor epoxy coat for better protection of concrete, proper drainage and ease of cleaning.

Council Strategy/Goal

Strategy: Greenview will support strong, viable, and sustainable rural and urban communities through well defined initiatives and planning. Goals: Review or develop Area Structure Plans for each of our populated areas that supports rural and hamlet residential, industrial and commercial growth and economic diversification.

Project Funding/Costs

Funding Source:

Types of Funding:

Grants:

Reserves:

Utility Revenue:

Tax Revenue:

Dollar Amount:

\$30,000.00

Total Funding: \$30,000.00

Costs:

Type of Cost:

Field Services Office - Sump & Epoxy Coat on Floor

Dollar Amount:

30,000.00

Total Cost: \$30,000.00

Schedule

Design Start: 1/1/13

Design End: 12/31/2013

Project Start: 1/1/13

Project End: 12/31/2013



GREENVIEW PROJECT FORM

Department: Buildings

Project #: _____

Year: 2013

Project Name: Exhaust Ducting Server Room

Project Description & Benefits

It is necessary to install a cooling vent to prevent the server in the Administration Building from overheating.

Council Strategy/Goal

Strategy: Greenview will support strong, viable, and sustainable rural and urban communities through well defined initiatives and planning. Goals: Review or develop Area Structure Plans for each of our populated areas that supports rural and hamlet residential, industrial and commercial growth and economic diversification.

Project Funding/Costs

Funding Source:

Types of Funding:

Dollar Amount:

Grants:

Reserves:

Utility Revenue:

Tax Revenue:

\$30,000.00

Total Funding: \$30,000.00

Costs:

Type of Cost:

Dollar Amount:

Exhaust Ducting for Server Room

30,000.00

Total Cost: \$30,000.00

Schedule

Design Start: 1/1/13

Design End: 12/31/2013

Project Start: 1/1/13

Project End: 12/31/2013



GREENVIEW PROJECT FORM

Department: Buildings

Project #: _____

Year: 2013

Project Name: FSO Washbay Project

Project Description & Benefits

Relocation of pressure washer room to lower level for safety reasons and installation of an outside wash bay with an asphalt pad and new pressure washer to make washing of the plow trucks, graders, and gravel trucks easier and safer, reducing ice build up in front of the bay doors.

Council Strategy/Goal

Strategy: Greenview will support strong, viable, and sustainable rural and urban communities through well defined initiatives and planning. Goals: Review or develop Area Structure Plans for each of our populated areas that supports rural and hamlet residential, industrial and commercial growth and economic diversification.

Project Funding/Costs

Funding Source:

Types of Funding:

Dollar Amount:

Grants:

Reserves:

Utility Revenue:

Tax Revenue:

\$85,000.00

Total Funding: \$85,000.00

Costs:

Type of Cost:

Dollar Amount:

FSO Washbay / PressureWasher Project

85,000.00

Total Cost: \$85,000.00

Schedule

Design Start: 1/1/13

Design End: 12/31/2013

Project Start: 1/1/13

Project End: 12/31/2013



GREENVIEW PROJECT FORM

Department: Buildings

Project #: _____

Year: 2013

Project Name: Sand & Salt Shed Grovedale

Project Description & Benefits

Securing own supply of sand and salt storage to alleviate travelling a great distance to acquire product and return to apply to the roads in Grovedale; budget should cover all expenses related to this new building.

Council Strategy/Goal

Strategy: Greenview will support strong, viable, and sustainable rural and urban communities through well defined initiatives and planning. Goals: Review or develop Area Structure Plans for each of our populated areas that supports rural and hamlet residential, industrial and commercial growth and economic diversification.

Project Funding/Costs

Funding Source:

Types of Funding:

Grants:

Reserves:

Utility Revenue:

Tax Revenue:

Dollar Amount:

\$380,000.00

Total Funding: \$380,000.00

Costs:

Type of Cost:

Sand and Salt Shed Grovedale

Dollar Amount:

380,000.00

Total Cost: \$380,000.00

Schedule

Design Start: 1/1/13

Design End: 12/31/2013

Project Start: 1/1/13

Project End: 12/31/2013



GREENVIEW PROJECT FORM

Department: Buildings

Project #: _____

Year: 2013

Project Name: Sand & Salt Shed Valleyview

Project Description & Benefits

Current storage facility is no longer available due to contractor requiring product for own operations; budget should cover the cost of new building and site prep.

Council Strategy/Goal

Strategy: Greenview will support strong, viable, and sustainable rural and urban communities through well defined initiatives and planning. Goals: Review or develop Area Structure Plans for each of our populated areas that supports rural and hamlet residential, industrial and commercial growth and economic diversification.

Project Funding/Costs

Funding Source:

Types of Funding:

Dollar Amount:

Grants:

Reserves:

Utility Revenue:

Tax Revenue:

\$380,000.00

Total Funding: \$380,000.00

Costs:

Type of Cost:

Dollar Amount:

Sand and Salt Shed Valleyview

380,000.00

Total Cost: \$380,000.00

Schedule

Design Start: 1/1/13

Design End: 12/31/2013

Project Start: 1/1/13

Project End: 12/31/2013



GREENVIEW PROJECT FORM

Department: Recreation

Project #: _____

Year: 2013

Project Name: Swan Lake Boat Launch

Project Description & Benefits

Installation of floating piers, walking trails, parking lot, campsites, stoves and picnic tables, improvements to the boat launch.

Council Strategy/Goal

Strategy: Greenview will provide thoughtful, accessible sustainable development of recreational and leisure endeavours consistent with the needs of all Greenview ratepayers, residents and volunteer groups. Goals: Continued support for increased recreation and leisure opportunities by community and regional facilities.

Project Funding/Costs

Funding Source:

Types of Funding:

Grants:

Reserves:

Utility Revenue:

Tax Revenue:

Dollar Amount:

\$75,000.00

Total Funding: \$75,000.00

Costs:

Type of Cost:

Swan Lake Campground Boat Launch

Dollar Amount:

75,000.00

Total Cost: \$75,000.00

Schedule

Design Start: 1/1/13

Design End: 12/31/2013

Project Start: 1/1/13

Project End: 12/31/2013



GREENVIEW PROJECT FORM

Department: Recreation

Project #: _____

Year: 2013

Project Name: Grovedale Fish Pond Campgnd

Project Description & Benefits

Upgrading the recycle bins, garbage bins, MD signs, renovating the outhouse and adding new fire pits and picnic tables.

Council Strategy/Goal

Strategy: Greenview will provide thoughtful, accessible sustainable development of recreational and leisure endeavours consistent with the needs of all Greenview ratepayers, residents and volunteer groups. Goals: Continued support for increased recreation and leisure opportunities by community and regional facilities.

Project Funding/Costs

Funding Source:

Types of Funding:

Grants:

Reserves:

Utility Revenue:

Tax Revenue:

Dollar Amount:

\$20,000.00

Total Funding: \$20,000.00

Costs:

Type of Cost:

Grovedale Fish Pond Campground

Dollar Amount:

20,000.00

Total Cost: \$20,000.00

Schedule

Design Start: 1/1/13

Design End: 12/31/2013

Project Start: 1/1/13

Project End: 12/31/2013



GREENVIEW PROJECT FORM

Department: Recreation

Project #: _____

Year: 2013

Project Name: Playgrounds & Walking Paths

Project Description & Benefits

Upgrading of playgrounds, equipment and walking paths so we meet the Canadian Standards Association specifications and can pass a certified Canadian Playground Inspector report.

Council Strategy/Goal

Strategy: Greenview will provide thoughtful, accessible sustainable development of recreational and leisure endeavours consistent with the needs of all Greenview ratepayers, residents and volunteer groups. Goals: Continued support for increased recreation and leisure opportunities by community and regional facilities.

Project Funding/Costs

Funding Source:

Types of Funding:

Dollar Amount:

Grants:

Reserves:

Utility Revenue:

Tax Revenue:

\$50,000.00

Total Funding: \$50,000.00

Costs:

Type of Cost:

Dollar Amount:

Parks & Rec Playgrounds & Walking Paths

50,000.00

Total Cost: \$50,000.00

Schedule

Design Start: 1/1/13

Design End: 12/31/2013

Project Start: 1/1/13

Project End: 12/31/2013



GREENVIEW PROJECT FORM

Department: I.S./Prot. Services

Project #: _____

Year: 2013

Project Name: 2 Way Radio & Towers Upgrade

Project Description & Benefits

To upgrade 2 way communications equipment, towers and services for emergency response equipment and Operations equipment. This will improve communications on a 2 way level.

Council Strategy/Goal

Project Funding/Costs

Funding Source:

Types of Funding:

Grants:

Reserves:

Utility Revenue:

Tax Revenue:

Dollar Amount:

\$720,000.00

Total Funding: \$720,000.00

Costs:

Type of Cost:

Dollar Amount:

2 Way Radio System Upgrade/MD Radio Communication Towers

720,000.00

Total Cost: \$720,000.00

Schedule

Design Start: 1/1/13

Design End: 12/31/2013

Project Start: 1/1/13

Project End: 12/31/2013



GREENVIEW PROJECT FORM

Department: Information Systems

Project #: _____

Year: 2013

Project Name: Toughbook Tablets 7 Total

Project Description & Benefits

Replacement of existing Tablets three or more years old being used by Development and the Agricultural Departments.

Council Strategy/Goal

Strategy : Greenview will support strong, viable and sustainable rural and urban communities through well defined initiatives and planning. Goal: Sustain an organization that is responsive to the needs of taxpayers and residents.

Project Funding/Costs

Funding Source:

Types of Funding:

Grants:

Reserves:

Utility Revenue:

Tax Revenue:

Dollar Amount:

\$38,500.00

Total Funding: \$38,500.00

Costs:

Type of Cost:

Tablet (Toughbook) 7 Tablets 4 Replacements 3 New

Dollar Amount:

38,500.00

Total Cost: \$38,500.00

Schedule

Design Start: 1/1/13

Design End: 12/31/2013

Project Start: 1/1/13

Project End: 12/31/2013



GREENVIEW PROJECT FORM

Department: I.S./Prot. Services

Project #: _____

Year: 2013

Project Name: Tablets Fire & Rescue

Project Description & Benefits

Purchase of portable equipment that will access applications used by Fire and Rescue crew during situations.

Council Strategy/Goal

Strategy : Greenview will support strong, viable and sustainable rural and urban communities through well defined initiatives and planning. Goal: Sustain an organization that is responsive to the needs of taxpayers and residents.

Project Funding/Costs

Funding Source:

Types of Funding:

Grants:

Reserves:

Utility Revenue:

Tax Revenue:

Dollar Amount:

\$32,000.00

Total Funding: \$32,000.00

Costs:

Type of Cost:

Tablet (Toughbook) 4 units for Fire & Rescue Vehicles

Dollar Amount:

32,000.00

Total Cost: \$32,000.00

Schedule

Design Start: 1/1/13

Design End: 12/31/2013

Project Start: 1/1/13

Project End: 12/31/2013



GREENVIEW PROJECT FORM

Department: Information Systems

Project #: _____

Year: 2013

Project Name: Bellamy Financial Replacement

Project Description & Benefits

Looking at the complete replacement of the existing Bellamy financial server with another system. Possibly Microsoft Dynamics.

Council Strategy/Goal

Strategy : Greenview will support strong, viable and sustainable rural and urban communities through well defined initiatives and planning. Goal: Sustain an organization that is responsive to the needs of taxpayers and residents.

Project Funding/Costs

Funding Source:

Types of Funding:

Grants:

Reserves:

Utility Revenue:

Tax Revenue:

Dollar Amount:

\$60,000.00

Total Funding: \$60,000.00

Costs:

Type of Cost:

Bellamy Financial Server Replacement

Dollar Amount:

60,000.00

Total Cost: \$60,000.00

Schedule

Design Start: 1/1/13

Design End: 12/31/2013

Project Start: 1/1/13

Project End: 12/31/2013



GREENVIEW PROJECT FORM

Department: Information Systems

Project #: _____

Year: 2013

Project Name: Questica Budget Software

Project Description & Benefits

Purchase of Questica which is an operating and capital budgeting tool for the Finance Department.

Council Strategy/Goal

Strategy : Greenview will support strong, viable and sustainable rural and urban communities through well defined initiatives and planning. Goal: Sustain an organization that is responsive to the needs of taxpayers and residents.

Project Funding/Costs

Funding Source:

Types of Funding:

Dollar Amount:

Grants:

Reserves:

Utility Revenue:

Tax Revenue:

\$62,250.00

Total Funding: \$62,250.00

Costs:

Type of Cost:

Dollar Amount:

Questica Budget Software

62,250.00

Total Cost: \$62,250.00

Schedule

Design Start: 1/1/13

Design End: 12/31/2013

Project Start: 1/1/13

Project End: 12/31/2013



GREENVIEW PROJECT FORM

Department: Information Systems

Project #: _____

Year: 2013

Project Name: Security Equipment

Project Description & Benefits

Installation or replacement of security monitoring equipment as required throughout the year.

Council Strategy/Goal

Strategy : Greenview will support strong, viable and sustainable rural and urban communities through well defined initiatives and planning. Goal: Sustain an organization that is responsive to the needs of taxpayers and residents.

Project Funding/Costs

Funding Source:

Types of Funding:

Grants:

Reserves:

Utility Revenue:

Tax Revenue:

Dollar Amount:

\$20,000.00

Total Funding: \$20,000.00

Costs:

Type of Cost:

Security Equipment

Dollar Amount:

20,000.00

Total Cost: \$20,000.00

Schedule

Design Start: 1/1/13

Design End: 12/31/2013

Project Start: 1/1/13

Project End: 12/31/2013



GREENVIEW PROJECT FORM

Department: Information Systems

Project #: _____

Year: 2013

Project Name: Telus AVL Installations

Project Description & Benefits

Installation or upgrade of AVL modem equipment in all MD vehicles.

Council Strategy/Goal

Strategy : Greenview will support strong, viable and sustainable rural and urban communities through well defined initiatives and planning. Goal: Sustain an organization that is responsive to the needs of taxpayers and residents.

Project Funding/Costs

Funding Source:

Types of Funding:

Grants:

Reserves:

Utility Revenue:

Tax Revenue:

Dollar Amount:

\$20,000.00

Total Funding: \$20,000.00

Costs:

Type of Cost:

Telus AVL Installations with phone boosters 10 new vehicles

Dollar Amount:

20,000.00

Total Cost: \$20,000.00

Schedule

Design Start: 1/1/13

Design End: 12/31/2013

Project Start: 1/1/13

Project End: 12/31/2013



GREENVIEW PROJECT FORM

Department: Information Systems

Project #: _____

Year: 2013

Project Name: Projectors & Monitors

Project Description & Benefits

Replacement of digital projectors or display monitors that are three or more years old.

Council Strategy/Goal

Strategy : Greenview will support strong, viable and sustainable rural and urban communities through well defined initiatives and planning. Goal: Sustain an organization that is responsive to the needs of taxpayers and residents.

Project Funding/Costs

Funding Source:

Types of Funding:

Grants:

Reserves:

Utility Revenue:

Tax Revenue:

Dollar Amount:

\$15,000.00

Total Funding: \$15,000.00

Costs:

Type of Cost:

Projectors & Wall Monitors Replacement

Dollar Amount:

15,000.00

Total Cost: \$15,000.00

Schedule

Design Start: 1/1/13

Design End: 12/31/2013

Project Start: 1/1/13

Project End: 12/31/2013



GREENVIEW PROJECT FORM

Department: Information Systems

Project #: _____

Year: 2013

Project Name: Network & Firewall Replacement

Project Description & Benefits

Replacement of existing network and firewall equipment which is three or more years old.

Council Strategy/Goal

Strategy : Greenview will support strong, viable and sustainable rural and urban communities through well defined initiatives and planning. Goal: Sustain an organization that is responsive to the needs of taxpayers and residents.

Project Funding/Costs

Funding Source:

Types of Funding:

Grants:

Reserves:

Utility Revenue:

Tax Revenue:

Dollar Amount:

\$80,000.00

Total Funding: \$80,000.00

Costs:

Type of Cost:

Network Switches & Firewalls replacements

Dollar Amount:

80,000.00

Total Cost: \$80,000.00

Schedule

Design Start: 1/1/13

Design End: 12/31/2013

Project Start: 1/1/13

Project End: 12/31/2013



GREENVIEW PROJECT FORM

Department: Information Systems

Project #: _____

Year: 2013

Project Name: Wireless Equip Replacement

Project Description & Benefits

Replacement and upgrade of wireless network management equipment which is more than three years old.

Council Strategy/Goal

Strategy : Greenview will support strong, viable and sustainable rural and urban communities through well defined initiatives and planning. Goal: Sustain an organization that is responsive to the needs of taxpayers and residents.

Project Funding/Costs

Funding Source:

Types of Funding:

Grants:

Reserves:

Utility Revenue:

Tax Revenue:

Dollar Amount:

\$20,000.00

Total Funding: \$20,000.00

Costs:

Type of Cost:

Wireless Management - Replacing Network Equipment

Dollar Amount:

20,000.00

Total Cost: \$20,000.00

Schedule

Design Start: 1/1/13

Design End: 12/31/2013

Project Start: 1/1/13

Project End: 12/31/2013



GREENVIEW PROJECT FORM

Department: Information Systems

Project #: _____

Year: 2013

Project Name: Crystal Reports, Po & TAELO

Project Description & Benefits

Crystal Reports for customizable financial reporting. PO Module for raising electronic purchase orders in the financial server. TALEO is a tool for Human Resources to recruit potential employees.

Council Strategy/Goal

Strategy : Greenview will support strong, viable and sustainable rural and urban communities through well defined initiatives and planning. Goal: Sustain an organization that is responsive to the needs of taxpayers and residents.

Project Funding/Costs

Funding Source:

Types of Funding:

Dollar Amount:

Grants:

Reserves:

Utility Revenue:

Tax Revenue:

\$90,000.00

Total Funding: \$90,000.00

Costs:

Type of Cost:

Dollar Amount:

Crystal Reports, PO Module, Taleo

90,000.00

Total Cost: \$90,000.00

Schedule

Design Start: 1/1/13

Design End: 12/31/2013

Project Start: 1/1/13

Project End: 12/31/2013



GREENVIEW PROJECT FORM

Department: Protective Services

Project #: _____

Year: 2013

Project Name: DeBolt Firehall

Project Description & Benefits

DeBolt Fire Hall replacement. This amount was needed to bring the total budget amount up to \$2,300,000 for the purchase of land and the construction of a new fire hall.

Council Strategy/Goal

Strategy: Greenview will support strong, viable, and sustainable rural and urban communities through well defined initiatives and planning. Goal: Sustain an organization that is responsive to the needs of taxpayers and residents.

Project Funding/Costs

Funding Source:

Types of Funding:

Dollar Amount:

Grants:

Reserves:

Utility Revenue:

Tax Revenue:

\$644,000.00

Total Funding: \$644,000.00

Costs:

Type of Cost:

Dollar Amount:

DeBolt Firehall

644,000.00

Total Cost: \$644,000.00

Schedule

Design Start: 1/1/13

Design End: 12/31/2013

Project Start: 1/1/13

Project End: 12/31/2013



GREENVIEW PROJECT FORM

Department: Protective Services

Project #: _____

Year: 2013

Project Name: Grovedale Firehall

Project Description & Benefits

Due to the present hall now being located on a dead end road; the units having to travel through a school zone upon leaving the hall and that the present building was never designed as a fire hall, replacement is recommended.

Council Strategy/Goal

Strategy: Greenview will support strong, viable, and sustainable rural and urban communities through well defined initiatives and planning. Goal: Sustain an organization that is responsive to the needs of taxpayers and residents.

Project Funding/Costs

Funding Source:

Types of Funding:

Dollar Amount:

Grants:

Reserves:

Utility Revenue:

Tax Revenue:

\$2,300,000.00

Total Funding: \$2,300,000.00

Costs:

Type of Cost:

Dollar Amount:

Grovedale Firehall

2,300,000.00

Total Cost: \$2,300,000.00

Schedule

Design Start: 1/1/13

Design End: 12/31/2013

Project Start: 1/1/13

Project End: 12/31/2013



GREENVIEW PROJECT FORM

Department: Protective Services

Project #: _____

Year: 2013

Project Name: DeBolt SCBA Paks Bottles

Project Description & Benefits

Replacement as per the capital replacement program. SCBA are replaced completely and not one at a time. This price reflects replacement of 15 units.

Council Strategy/Goal

Strategy: Greenview will support strong, viable, and sustainable rural and urban communities through well defined initiatives and planning. Goal: Sustain an organization that is responsive to the needs of taxpayers and residents.

Project Funding/Costs

Funding Source:

Types of Funding:

Dollar Amount:

Grants:

Reserves:

Utility Revenue:

Tax Revenue:

\$102,000.00

Total Funding: \$102,000.00

Costs:

Type of Cost:

Dollar Amount:

DeBolt Fire SCBA 15 Paks & Bottles

102,000.00

Total Cost: \$102,000.00

Schedule

Design Start: 1/1/13

Design End: 12/31/2013

Project Start: 1/1/13

Project End: 12/31/2013



GREENVIEW PROJECT FORM

Department: _____

Project #: _____

Year: 2013

Project Name: DeBolt Extrication Equip

Project Description & Benefits

The extrication hydraulics are replaced as one unit. This would include one spreader, ram, shears, pump and hose.

Council Strategy/Goal

Strategy: Greenview will support strong, viable, and sustainable rural and urban communities through well defined initiatives and planning. Goal: Sustain an organization that is responsive to the needs of taxpayers and residents.

Project Funding/Costs

Funding Source:

Types of Funding:

Dollar Amount:

Grants:

Reserves:

Utility Revenue:

Tax Revenue:

\$110,766.00

Total Funding: \$110,766.00

Costs:

Type of Cost:

Dollar Amount:

DeBolt Fire Extrication Equipment

110,766.00

Total Cost: \$110,766.00

Schedule

Design Start: 1/1/13

Design End: 12/31/2013

Project Start: 1/1/13

Project End: 12/31/2013



GREENVIEW PROJECT FORM

Department: Protective Services

Project #: _____

Year: 2013

Project Name: Grovedale Paks & Bottles

Project Description & Benefits

Replacement as per the replacement program. SCBA are replaced completely and not one at a time. This price reflects replacement of 15 units.

Council Strategy/Goal

Strategy: Greenview will support strong, viable, and sustainable rural and urban communities through well defined initiatives and planning. Goal: Sustain an organization that is responsive to the needs of taxpayers and residents.

Project Funding/Costs

Funding Source:

Types of Funding:

Dollar Amount:

Grants:

Reserves:

Utility Revenue:

Tax Revenue:

\$102,000.00

Total Funding: \$102,000.00

Costs:

Type of Cost:

Dollar Amount:

Grovedale Fire 15 Paks & Bottles

102,000.00

Total Cost: \$102,000.00

Schedule

Design Start: 1/1/13

Design End: 12/31/2013

Project Start: 1/1/13

Project End: 12/31/2013



GREENVIEW PROJECT FORM

Department: Protective Services

Project #: _____

Year: 2013

Project Name: Grovedale Extrication Equip

Project Description & Benefits

The extrication hydraulics are replaced as one unit. This would include one spreader, ram, shears, pump and hose.

Council Strategy/Goal

Strategy: Greenview will support strong, viable, and sustainable rural and urban communities through well defined initiatives and planning. Goal: Sustain an organization that is responsive to the needs of taxpayers and residents.

Project Funding/Costs

Funding Source:

Types of Funding:

Dollar Amount:

Grants:

Reserves:

Utility Revenue:

Tax Revenue:

\$110,766.00

Total Funding: \$110,766.00

Costs:

Type of Cost:

Dollar Amount:

Grovedale Fire Extrication Equipment

110,766.00

Total Cost: \$110,766.00

Schedule

Design Start: 1/1/13

Design End: 12/31/2013

Project Start: 1/1/13

Project End: 12/31/2013



GREENVIEW PROJECT FORM

Department: Protective Services

Project #: _____

Year: 2013

Project Name: DeBolt Fire Engine F12 Replace

Project Description & Benefits

Replacement of the unit as per equipment replacement policy (15 Years).

Council Strategy/Goal

Strategy: Greenview will support strong, viable, and sustainable rural and urban communities through well defined initiatives and planning. Goal: Sustain an organization that is responsive to the needs of taxpayers and residents.

Project Funding/Costs

Funding Source:

Types of Funding:

Grants:

Reserves:

Utility Revenue:

Tax Revenue:

Dollar Amount:

\$400,000.00

Total Funding: \$400,000.00

Costs:

Type of Cost:

DeBolt Fire Replace Engine F12

Dollar Amount:

400,000.00

Total Cost: \$400,000.00

Schedule

Design Start: 1/1/13

Design End: 12/31/2013

Project Start: 1/1/13

Project End: 12/31/2013



GREENVIEW PROJECT FORM

Department: Protective Services

Project #: _____

Year: 2013

Project Name: Grovedale Fire One Ton

Project Description & Benefits

This truck and equipment is required in conjunction with the rescue boat that was acquired for Water Rescue Services.

Council Strategy/Goal

Strategy: Greenview will support strong, viable, and sustainable rural and urban communities through well defined initiatives and planning. Goal: Sustain an organization that is responsive to the needs of taxpayers and residents.

Project Funding/Costs

Funding Source:

Types of Funding:

Dollar Amount:

Grants:

Reserves:

Utility Revenue:

Tax Revenue:

\$85,000.00

Total Funding: \$85,000.00

Costs:

Type of Cost:

Dollar Amount:

Grovedale Fire Dept One Ton for Boat & Equip

85,000.00

Total Cost: \$85,000.00

Schedule

Design Start: 1/1/13

Design End: 12/31/2013

Project Start: 1/1/13

Project End: 12/31/2013



GREENVIEW PROJECT FORM

Department: Protective Services

Project #: _____

Year: 2013

Project Name: Grovedale Rapid Attack F21

Project Description & Benefits

These units enable the fire department to be better equipped and able to deal with emergencies in the MD area. The current replacement policy is 15 years. This unit will replace F21.

Council Strategy/Goal

Strategy: Greenview will support strong, viable, and sustainable rural and urban communities through well defined initiatives and planning. Goal: Sustain an organization that is responsive to the needs of taxpayers and residents.

Project Funding/Costs

Funding Source:

Types of Funding:

Dollar Amount:

Grants:

Reserves:

Utility Revenue:

Tax Revenue:

\$395,000.00

Total Funding: \$395,000.00

Costs:

Type of Cost:

Dollar Amount:

Grovedale Fire Dept Rapid Attack Rescue Replace F21

395,000.00

Total Cost: \$395,000.00

Schedule

Design Start: 1/1/13

Design End: 12/31/2013

Project Start: 1/1/13

Project End: 12/31/2013



GREENVIEW PROJECT FORM

Department: Protective Services

Project #: _____

Year: 2013

Project Name: Grovedale Rescue F13

Project Description & Benefits

Replacement of the unit as per equipment replacement policy (15 Years).

Council Strategy/Goal

Strategy: Greenview will support strong, viable, and sustainable rural and urban communities through well defined initiatives and planning. Goal: Sustain an organization that is responsive to the needs of taxpayers and residents.

Project Funding/Costs

Funding Source:

Types of Funding:

Grants:

Reserves:

Utility Revenue:

Tax Revenue:

Dollar Amount:

\$300,000.00

Total Funding: \$300,000.00

Costs:

Type of Cost:

Grovedale Fire Dept Rescue / UTV Transp Replace F13

Dollar Amount:

300,000.00

Total Cost: \$300,000.00

Schedule

Design Start: 1/1/13

Design End: 12/31/2013

Project Start: 1/1/13

Project End: 12/31/2013



GREENVIEW PROJECT FORM

Department: Protective Services

Project #: _____

Year: 2013

Project Name: Valleyview Fire Tender re F11

Project Description & Benefits

Replacement of the unit as per equipment replacement policy (15 years).

Council Strategy/Goal

Strategy: Greenview will support strong, viable, and sustainable rural and urban communities through well defined initiatives and planning. Goal: Sustain an organization that is responsive to the needs of taxpayers and residents.

Project Funding/Costs

Funding Source:

Types of Funding:

Grants:

Reserves:

Utility Revenue:

Tax Revenue:

Dollar Amount:

\$400,000.00

Total Funding: \$400,000.00

Costs:

Type of Cost:

Valleyview Tender Replace F11

Dollar Amount:

400,000.00

Total Cost: \$400,000.00

Schedule

Design Start: 1/1/13

Design End: 12/31/2013

Project Start: 1/1/13

Project End: 12/31/2013



GREENVIEW PROJECT FORM

Department: _____

Project #: _____

Year: 2013

Project Name: Fox Creek Replace F22

Project Description & Benefits

These units enable the fire department to be better equipped and able to deal with emergencies in the MD area. The current replacement policy is 15 years. This unit will replace F22.

Council Strategy/Goal

Strategy: Greenview will support strong, viable, and sustainable rural and urban communities through well defined initiatives and planning. Goal: Sustain an organization that is responsive to the needs of taxpayers and residents.

Project Funding/Costs

Funding Source:

Types of Funding:

Grants:

Reserves:

Utility Revenue:

Tax Revenue:

Dollar Amount:

\$395,000.00

Total Funding: \$395,000.00

Costs:

Type of Cost:

Fox Creek Fire Rapid Attack Rescue Replace F22

Dollar Amount:

395,000.00

Total Cost: \$395,000.00

Schedule

Design Start: 1/1/13

Design End: 12/31/2013

Project Start: 1/1/13

Project End: 12/31/2013



GREENVIEW PROJECT FORM

Department: Agriculture

Project #: _____

Year: 2013

Project Name: 33' Riteway Harrow

Project Description & Benefits

Replacement of current unit.

Council Strategy/Goal

Strategy : Greenview will support strong ,viable, and sustainable rural and urban communities through well defined initiatives and planning. Goal: Support agriculture as our primary long-term industry and fund initiatives that will benefit our agricultural community.

Project Funding/Costs

Funding Source:

Types of Funding:

Grants:

Reserves:

Utility Revenue:

Tax Revenue:

Dollar Amount:

\$60,000.00

Total Funding: \$60,000.00

Costs:

Type of Cost:

33' Riteway Harrow G D Replace HARR3113

Dollar Amount:

60,000.00

Total Cost: \$60,000.00

Schedule

Design Start: 1/1/13

Design End: 12/31/2013

Project Start: 1/1/13

Project End: 12/31/2013



GREENVIEW PROJECT FORM

Department: Agriculture

Project #: _____

Year: 2013

Project Name: Boom Bust Sprayer

Project Description & Benefits

Replacement for current unit.

Council Strategy/Goal

Strategy : Greenview will support strong ,viable, and sustainable rural and urban communities through well defined initiatives and planning. Goal: Support agriculture as our primary long-term industry and fund initiatives that will benefit our agricultural community.

Project Funding/Costs

Funding Source:

Types of Funding:

Grants:

Reserves:

Utility Revenue:

Tax Revenue:

Dollar Amount:

\$25,000.00

Total Funding: \$25,000.00

Costs:

Type of Cost:

Dollar Amount:

Boom Buster Sprayer Replace SPPY3005

25,000.00

Total Cost: \$25,000.00

Schedule

Design Start: 1/1/13

Design End: 12/31/2013

Project Start: 1/1/13

Project End: 12/31/2013



GREENVIEW PROJECT FORM

Department: Agriculture

Project #: _____

Year: 2013

Project Name: Deck and Spray Unit

Project Description & Benefits

Replacement for current unit purchased in 2005.

Council Strategy/Goal

Strategy : Greenview will support strong ,viable, and sustainable rural and urban communities through well defined initiatives and planning. Goal: Support agriculture as our primary long-term industry and fund initiatives that will benefit our agricultural community.

Project Funding/Costs

Funding Source:

Types of Funding:

Grants:

Reserves:

Utility Revenue:

Tax Revenue:

Dollar Amount:

\$70,000.00

Total Funding: \$70,000.00

Costs:

Type of Cost:

Deck and Spray Unit, New

Dollar Amount:

70,000.00

Total Cost: \$70,000.00

Schedule

Design Start: 1/1/13

Design End: 12/31/2013

Project Start: 1/1/13

Project End: 12/31/2013



GREENVIEW PROJECT FORM

Department: Agriculture

Project #: _____

Year: 2013

Project Name: Panel Trailer

Project Description & Benefits

New unit added to fleet and older unit will go to Grovedale for those residents to utilize.

Council Strategy/Goal

Strategy : Greenview will support strong ,viable, and sustainable rural and urban communities through well defined initiatives and planning. Goal: Support agriculture as our primary long-term industry and fund initiatives that will benefit our agricultural community.

Project Funding/Costs

Funding Source:

Types of Funding:

Grants:

Reserves:

Utility Revenue:

Tax Revenue:

Dollar Amount:

\$13,500.00

Total Funding: \$13,500.00

Costs:

Type of Cost:

Panel Trailer GD , New

Dollar Amount:

13,500.00

Total Cost: \$13,500.00

Schedule

Design Start: 1/1/13

Design End: 12/31/2013

Project Start: 1/1/13

Project End: 12/31/2013



GREENVIEW PROJECT FORM

Department: Agriculture

Project #: _____

Year: 2013

Project Name: Spray Skid for UTV

Project Description & Benefits

New unit not for rentals but for MD spray crew.

Council Strategy/Goal

Strategy : Greenview will support strong ,viable, and sustainable rural and urban communities through well defined initiatives and planning. Goal: Support agriculture as our primary long-term industry and fund initiatives that will benefit our agricultural community.

Project Funding/Costs

Funding Source:

Types of Funding:

Grants:

Reserves:

Utility Revenue:

Tax Revenue:

Dollar Amount:

\$7,000.00

Total Funding: \$7,000.00

Costs:

Type of Cost:

Spray Skid for UTV

Dollar Amount:

7,000.00

Total Cost: \$7,000.00

Schedule

Design Start: 1/1/13

Design End: 12/31/2013

Project Start: 1/1/13

Project End: 12/31/2013



GREENVIEW PROJECT FORM

Department: Agriculture

Project #: _____

Year: 2013

Project Name: UTV Trailer

Project Description & Benefits

New unit for spray crew.

Council Strategy/Goal

Strategy : Greenview will support strong ,viable, and sustainable rural and urban communities through well defined initiatives and planning. Goal: Support agriculture as our primary long-term industry and fund initiatives that will benefit our agricultural community.

Project Funding/Costs

Funding Source:

Types of Funding:

Grants:

Reserves:

Utility Revenue:

Tax Revenue:

Dollar Amount:

\$14,000.00

Total Funding: \$14,000.00

Costs:

Type of Cost:

UTV Trailer, New, Double Axle

Dollar Amount:

14,000.00

Total Cost: \$14,000.00

Schedule

Design Start: 1/1/13

Design End: 12/31/2013

Project Start: 1/1/13

Project End: 12/31/2013



GREENVIEW PROJECT FORM

Department: Agriculture

Project #: _____

Year: 2013

Project Name: DEMCO Sprayer

Project Description & Benefits

Replacement for current unit.

Council Strategy/Goal

Strategy : Greenview will support strong ,viable, and sustainable rural and urban communities through well defined initiatives and planning. Goal: Support agriculture as our primary long-term industry and fund initiatives that will benefit our agricultural community.

Project Funding/Costs

Funding Source:

Types of Funding:

Grants:

Reserves:

Utility Revenue:

Tax Revenue:

Dollar Amount:

\$23,000.00

Total Funding: \$23,000.00

Costs:

Type of Cost:

Dollar Amount:

300 Gallon DEMCO Sprayer , Replace SPRY3018

23,000.00

Total Cost: \$23,000.00

Schedule

Design Start: 1/1/13

Design End: 12/31/2013

Project Start: 1/1/13

Project End: 12/31/2013



GREENVIEW PROJECT FORM

Department:	<u>Cons't Paving</u>	Project #:	<u>CSTNFCPAV</u>
Year:	<u>2012 Carryover</u>	Project Name:	<u>New Fish Creek Paving</u>

Project Description & Benefits

New Fish Creek Road Twp Rd 730 Part A - Granular Base Course Asphalt Concrete Pavements and other work, which in. Jct Hwy 43 to W. Of Rge Rd 223 (approx. 6.36 km). Part B - Subgrade narrowing and other work W. Of Rge Rd 223 to E. Of Rge Rd 224 (approx. 1.20 km). The benefit of this project is to provide a safe road networking system to ratepayers.

Council Strategy/Goal

Strategy : Greenview will build and maintain a sustainable infrastructure network while ensuring safe and equitable planning.
Goal: Implement a Greenview Road Master Plan supported by a road rating system, road criteria, and pre-designed safety and construction standards, being updated regularly with current traffic counts.

Project Funding/Costs

Funding Source:

Types of Funding:

Grants:

Reserves:

Utility Revenue:

Tax Revenue:

Dollar Amount:

\$4,325,860.00

Total Funding: \$4,325,860.00

Costs:

Type of Cost:

2012 Carryover New Fish Creek Paving

Dollar Amount:

4,325,860.00

Total Cost: \$4,325,860.00

Schedule

Design Start:	<u>1/1/13</u>	Design End:	<u>12/31/2013</u>
Project Start:	<u>1/1/13</u>	Project End:	<u>12/31/2013</u>



GREENVIEW PROJECT FORM

Department:	<u>Cons't Paving</u>	Project #:	<u>CSTBMTOWVRL</u>
Year:	<u>2012 Carryover</u>	Project Name:	<u>Bald Mountain Tower Road</u>

Project Description & Benefits

Asphalt Concrete Pavement Overlay. Bald Mountain Tower Road (RR 65, South of Grovedale) approx. 9.65 km. Junction Highway 666 to Township Road 690. The scope of work includes pavement repairs, painted roadway lines. The benefit of this project is to provide a safe and well maintained road networking system to ratepayers.

Council Strategy/Goal

Strategy : Greenview will build and maintain a sustainable infrastructure network while ensuring safe and equitable planning.
Goal: Implement a Greenview Road Master Plan supported by a road rating system, road criteria, and pre-designed safety and construction standards, being updated regularly with current traffic counts.

Project Funding/Costs

Funding Source:

Types of Funding:

Grants:	Municipal Sustainability Initiative	
Reserves:		
Utility Revenue:		
Tax Revenue:		

Dollar Amount:

1,250,831.00

Total Funding: \$1,250,831.00

Costs:

Type of Cost:

2012 Carryover Bald Mountain Tower Road

Dollar Amount:

1,250,831.00

Total Cost: \$1,250,831.00

Schedule

Design Start:	<u>1/1/13</u>	Design End:	<u>12/31/2013</u>
Project Start:	<u>1/1/13</u>	Project End:	<u>12/31/2013</u>



GREENVIEW PROJECT FORM

Department:	<u>Cons't Paving</u>	Project #:	<u>CSTRR13PAV</u>
Year:	<u>2012 Carryover</u>	Project Name:	<u>Range Road 13</u>

Project Description & Benefits

Granular Base Course, Asphalt Concrete Pavement and Other Work. From Jct. Hwy 43 to Twp 724A (approx 5.6 kms) The benefit of this project is to provide a safe road networking system to ratepayers.

Council Strategy/Goal

Strategy : Greenview will build and maintain a sustainable infrastructure network while ensuring safe and equitable planning.
Goal: Implement a Greenview Road Master Plan supported by a road rating system, road criteria, and pre-designed safety and construction standards, being updated regularly with current traffic counts.

Project Funding/Costs

Funding Source:

Types of Funding:

Grants:	Municipal Sustainability Initiative	
Reserves:		
Utility Revenue:		
Tax Revenue:		

Dollar Amount:

3,464,414.00

Total Funding: \$3,464,414.00

Costs:

Type of Cost:

2012 Carryover Range Road 13 CSTRR13PAV

Dollar Amount:

3,464,414.00

Total Cost: \$3,464,414.00

Schedule

Design Start:	<u>1/1/13</u>	Design End:	<u>12/31/2013</u>
Project Start:	<u>1/1/13</u>	Project End:	<u>12/31/2013</u>



GREENVIEW PROJECT FORM

Department:	<u>Cons't Paving</u>	Project #:	<u>CSTRR222OV</u>
Year:	<u>2012 Carryover</u>	Project Name:	<u>Range Road 222</u>

Project Description & Benefits

Asphalt Concrete Pavement and Other work. From Jct. Hwy 49 to Hwy 665 (approx. 8.60km) The scope of work includes pavement repairs, painted roadway lines. The benefit of this project is to provide a safe and well maintained road networking system to ratepayers.

Council Strategy/Goal

Strategy : Greenview will build and maintain a sustainable infrastructure network while ensuring safe and equitable planning.
Goal: Implement a Greenview Road Master Plan supported by a road rating system, road criteria, and pre-designed safety and construction standards, being updated regularly with current traffic counts.

Project Funding/Costs

Funding Source:

<u>Types of Funding:</u>		<u>Dollar Amount:</u>
Grants:	Municipal Sustainability Initiative	1,876,971.00
Reserves:		
Utility Revenue:		
Tax Revenue:		
Total Funding:		\$1,876,971.00

Costs:

<u>Type of Cost:</u>		<u>Dollar Amount:</u>
2012 Carryover	Range Road 222 CSTRR222OV	1,876,971.00
Total Cost:		\$1,876,971.00

Schedule

Design Start:	<u>1/1/13</u>	Design End:	<u>12/31/2013</u>
Project Start:	<u>1/1/13</u>	Project End:	<u>12/31/2013</u>



GREENVIEW PROJECT FORM

Department:	<u>Cons't Paving</u>	Project #:	<u>CSTRR243P</u>
Year:	<u>2012 Carryover</u>	Project Name:	<u>Range Road 243</u>

Project Description & Benefits

Subgrade Preparation, Granular Base Course, Asphalt Concrete Pavement and Other Work. From Twp Rd 704 to N. Of Twp Rd 705 (approximately 1.67 km) The benefit of this project is to provide a safe road networking system to ratepayers.

Council Strategy/Goal

Strategy : Greenview will build and maintain a sustainable infrastructure network while ensuring safe and equitable planning.
Goal: Implement a Greenview Road Master Plan supported by a road rating system, road criteria, and pre-designed safety and construction standards, being updated regularly with current traffic counts.

Project Funding/Costs

Funding Source:

Types of Funding:

Grants:

Reserves:

Utility Revenue:

Tax Revenue:

Dollar Amount:

\$181,938.00

Total Funding: \$181,938.00

Costs:

Type of Cost:

2012 Carryover Range Road 243 CSTRR243P

Dollar Amount:

181,938.00

Total Cost: \$181,938.00

Schedule

Design Start:	<u>1/1/13</u>	Design End:	<u>12/31/2013</u>
Project Start:	<u>1/1/13</u>	Project End:	<u>12/31/2013</u>



GREENVIEW PROJECT FORM

Department:	<u>Cons't Paving</u>	Project #:	<u>CSTRR251PV</u>
Year:	<u>2012 Carryover</u>	Project Name:	<u>Sturgeon Heights Road Paving</u>

Project Description & Benefits

Subgrade Preparation, Granular Base Course, Asphalt Concrete Pavement and Other Work. Range Road 251 (Sturgeon Heights Road) Township Road 702A to Junction Highway 43 (approx. 3.01 km). The benefit of this project is to provide a safe road networking system to ratepayers.

Council Strategy/Goal

Strategy : Greenview will build and maintain a sustainable infrastructure network while ensuring safe and equitable planning.
Goal: Implement a Greenview Road Master Plan supported by a road rating system, road criteria, and pre-designed safety and construction standards, being updated regularly with current traffic counts.

Project Funding/Costs

Funding Source:

Types of Funding:

Grants:

Reserves:

Utility Revenue:

Tax Revenue:

Dollar Amount:

\$425,794.00

Total Funding: \$425,794.00

Costs:

Type of Cost:

2012 Carryover Sturgeon Heights Road Paving CSTRR251PV

Dollar Amount:

425,794.00

Total Cost: \$425,794.00

Schedule

Design Start:	<u>1/1/13</u>	Design End:	<u>12/31/2013</u>
Project Start:	<u>1/1/13</u>	Project End:	<u>12/31/2013</u>



GREENVIEW PROJECT FORM

Department: Bridges & Drainage

Project #: DRANGORDEY

Year: 2012 Carryover

Project Name: Gordey Drainage

Project Description & Benefits

Gordey Drainage located at Section 1, E ½ 12, E ½ 13, SE 24 with Twp 20, Range Road 20, W5M. (approx. 6.44 kms) Rehabilitating, Repairing, Replacing or Removing Drainage Channels and assessing Structural Condition of Road Crossings, Field Crossings and Drop Structures. The benefits of this project are to provide a proper drainage course for improved water management.

Council Strategy/Goal

Strategy : Greenview will build and maintain a sustainable infrastructure network while ensuring safe and equitable planning.
Goal: Implement a Greenview Road Master Plan supported by a road rating system, road criteria, and pre-designed safety and construction standards, being updated regularly with current traffic counts.

Project Funding/Costs

Funding Source:

Types of Funding:

Grants:

Reserves:

Utility Revenue:

Tax Revenue:

Dollar Amount:

\$1,065,505.00

Total Funding: \$1,065,505.00

Costs:

Type of Cost:

2012 Carryover Gordey Drainage DRANGORDEY

Dollar Amount:

1,065,505.00

Total Cost: \$1,065,505.00

Schedule

Design Start: 1/1/13

Design End: 12/31/2013

Project Start: 1/1/13

Project End: 12/31/2013



GREENVIEW PROJECT FORM

Department: Bridges & Drainage

Project #: BF 70368

Year: 2012 Carryover

Project Name: Trib to Little Smoky River

Project Description & Benefits

21 km NE of Valleyview, on a local road Range Road 203. Work includes removal of the existing culvert and installation of a new 2400 mm dia. CSP culvert, and other work. The benefit of this project is to provide a safe road networking system to ratepayers.

Council Strategy/Goal

Strategy : Greenview will build and maintain a sustainable infrastructure network while ensuring safe and equitable planning.
Goal: Implement a Greenview Road Master Plan supported by a road rating system, road criteria, and pre-designed safety and construction standards, being updated regularly with current traffic counts.

Project Funding/Costs

Funding Source:

Types of Funding:

Dollar Amount:

Grants:

Reserves:

Utility Revenue:

Tax Revenue:

\$626,088.00

Total Funding: \$626,088.00

Costs:

Type of Cost:

Dollar Amount:

2012 Tributary to Little Smoky River BF 70368.

626,088.00

Total Cost: \$626,088.00

Schedule

Design Start: 1/1/13

Design End: 12/31/2013

Project Start: 1/1/13

Project End: 12/31/2013



GREENVIEW PROJECT FORM

Department: Bridges & Drainage

Project #: BF 72584

Year: 2012 Carryover

Project Name: Trib to Sturgeon Creek

Project Description & Benefits

Located west of Valleyview on Range Road 224. Work includes replacing existing culvert and installation of new CSP culvert, and other work. The benefit of this project is to provide a safe road networking system to ratepayers.

Council Strategy/Goal

Strategy : Greenview will build and maintain a sustainable infrastructure network while ensuring safe and equitable planning.
Goal: Implement a Greenview Road Master Plan supported by a road rating system, road criteria, and pre-designed safety and construction standards, being updated regularly with current traffic counts.

Project Funding/Costs

Funding Source:

Types of Funding:

Grants:

Reserves:

Utility Revenue:

Tax Revenue:

Dollar Amount:

\$9,703.00

Total Funding: \$9,703.00

Costs:

Type of Cost:

2012 Carryover Trib to Sturgeon Creek BF72584

Dollar Amount:

9,703.00

Total Cost: \$9,703.00

Schedule

Design Start: 1/1/13

Design End: 12/31/2013

Project Start: 1/1/13

Project End: 12/31/2013



GREENVIEW PROJECT FORM

Department: Bridges & Drainage

Project #: BF 72860

Year: 2012 Carryover

Project Name: Trib to Cornwall Creek

Project Description & Benefits

31 km NW of Valleyview, on a local road Range Road 252. Work includes removal of the existing bridge and installation of a new 2700 mm dia. CSP culvert, and other work. The benefit of this project is to provide a safe road networking system to ratepayers.

Council Strategy/Goal

Strategy : Greenview will build and maintain a sustainable infrastructure network while ensuring safe and equitable planning.
Goal: Implement a Greenview Road Master Plan supported by a road rating system, road criteria, and pre-designed safety and construction standards, being updated regularly with current traffic counts.

Project Funding/Costs

Funding Source:

Types of Funding:

Dollar Amount:

Grants:

Reserves:

Utility Revenue:

Tax Revenue:

\$557,113.00

Total Funding: \$557,113.00

Costs:

Type of Cost:

Dollar Amount:

2012 Carryover Trib to Cornwall Creek BF72860

557,113.00

Total Cost: \$557,113.00

Schedule

Design Start: 1/1/13

Design End: 12/31/2013

Project Start: 1/1/13

Project End: 12/31/2013



GREENVIEW PROJECT FORM

Department: Bridges & Drainage

Project #: BF 75168

Year: 2012 Carryover

Project Name: DeBolt Creek

Project Description & Benefits

Carrying Range Road 265 over a Watercourse, 5 km Northeast of DeBolt. Work includes the removal of the existing 2314 mm diameter CSP x 30.5 m long culvert and replacement with a new 3050 mm diameter SPCSP x 45.11m long invert. The benefit of this project is to provide a safe road networking system to ratepayers.

Council Strategy/Goal

Strategy : Greenview will build and maintain a sustainable infrastructure network while ensuring safe and equitable planning.
Goal: Implement a Greenview Road Master Plan supported by a road rating system, road criteria, and pre-designed safety and construction standards, being updated regularly with current traffic counts.

Project Funding/Costs

Funding Source:

Types of Funding:

Grants:

Reserves:

Utility Revenue:

Tax Revenue:

Dollar Amount:

\$494,331.00

Total Funding: \$494,331.00

Costs:

Type of Cost:

2012 Carryover DeBolt Creek BF75168

Dollar Amount:

494,331.00

Total Cost: \$494,331.00

Schedule

Design Start: 1/1/13

Design End: 12/31/2013

Project Start: 1/1/13

Project End: 12/31/2013



GREENVIEW PROJECT FORM

Department: Bridges & Drainage

Project #: BF 75297

Year: 2012 Carryover

Project Name: Unnamed Creek

Project Description & Benefits

3 km South of Crooked Creek, on a local road Range Road 261. Work includes removal of the existing culvert and installation of a new 2400 mm dia. CSP culvert, and other work. The benefit of this project is to provide a safe road networking system to ratepayers.

Council Strategy/Goal

Strategy : Greenview will build and maintain a sustainable infrastructure network while ensuring safe and equitable planning.
Goal: Implement a Greenview Road Master Plan supported by a road rating system, road criteria, and pre-designed safety and construction standards, being updated regularly with current traffic counts.

Project Funding/Costs

Funding Source:

Types of Funding:

Grants:

Reserves:

Utility Revenue:

Tax Revenue:

Dollar Amount:

\$118,949.00

Total Funding: \$118,949.00

Costs:

Type of Cost:

2012 Carryover unnamed Creek near Crooked Creek BF75297

Dollar Amount:

118,949.00

Total Cost: \$118,949.00

Schedule

Design Start: 1/1/13

Design End: 12/31/2013

Project Start: 1/1/13

Project End: 12/31/2013



GREENVIEW PROJECT FORM

Department: Bridges & Drainage

Project #: BF 76011

Year: 2012 Carryover

Project Name: Trib to Little Smoky

Project Description & Benefits

21 km NE of Valleyview, on Township Road 714. Work includes removal of the existing culvert and installation of a new 2200 mm dia. CSP culvert, and other work. The benefit of this project is to provide a safe road networking system to ratepayers.

Council Strategy/Goal

Strategy : Greenview will build and maintain a sustainable infrastructure network while ensuring safe and equitable planning.
Goal: Implement a Greenview Road Master Plan supported by a road rating system, road criteria, and pre-designed safety and construction standards, being updated regularly with current traffic counts.

Project Funding/Costs

Funding Source:

Types of Funding:

Grants:

Reserves:

Utility Revenue:

Tax Revenue:

Dollar Amount:

\$41,123.00

Total Funding: \$41,123.00

Costs:

Type of Cost:

2012 Carryover Tributary to Little Smoky BF76011

Dollar Amount:

41,123.00

Total Cost: \$41,123.00

Schedule

Design Start: 1/1/13

Design End: 12/31/2013

Project Start: 1/1/13

Project End: 12/31/2013



GREENVIEW PROJECT FORM

Department: Bridges & Drainage

Project #: BF 78136

Year: 2012 Carryover

Project Name: Cornwall Creek

Project Description & Benefits

Carrying Range Road 262 over a Watercourse, 15 km South of Crooked Creek. Work includes the removal of the existing 2610 x 2877 mm diameter SPCSP x 41.5 m long culvert and replacement with a new 3050 mm diameter SPCSP x 53.04 m long invert. The benefit of this project is to provide a safe road networking system to ratepayers.

Council Strategy/Goal

Strategy : Greenview will build and maintain a sustainable infrastructure network while ensuring safe and equitable planning.
Goal: Implement a Greenview Road Master Plan supported by a road rating system, road criteria, and pre-designed safety and construction standards, being updated regularly with current traffic counts.

Project Funding/Costs

Funding Source:

Types of Funding:

Grants:

Reserves:

Utility Revenue:

Tax Revenue:

Dollar Amount:

\$51,234.00

Total Funding: \$51,234.00

Costs:

Type of Cost:

2012 Carryover Cornwall Creek BF78136

Dollar Amount:

51,234.00

Total Cost: \$51,234.00

Schedule

Design Start: 1/1/13

Design End: 12/31/2013

Project Start: 1/1/13

Project End: 12/31/2013



GREENVIEW PROJECT FORM

Department: Road Construction

Project #: CSTFTR3ST2

Year: 2012 Carryover

Project Name: FTR Regrade PH3 Stage 2

Project Description & Benefits

Local Road Grading and Other Work. Forestry Trunk Road Phase 3, Stage 2. From km 43.50 to km 48.04 (4.54 km). This project will tie-in the Stage 1 project into existing roadway. This project provides a safe road network system to industry and residential.

Council Strategy/Goal

Strategy : Greenview will build and maintain a sustainable infrastructure network while ensuring safe and equitable planning.
Goal: Implement a Greenview Road Master Plan supported by a road rating system, road criteria, and pre-designed safety and construction standards, being updated regularly with current traffic counts.

Project Funding/Costs

Funding Source:

Types of Funding:

Grants:

Reserves:

Utility Revenue:

Tax Revenue:

Dollar Amount:

\$2,349,599.00

Total Funding: \$2,349,599.00

Costs:

Type of Cost:

2012 Carryover FTR Regrade PH3 Stage 2 CSTFTR3ST2

Dollar Amount:

2,349,599.00

Total Cost: \$2,349,599.00

Schedule

Design Start: 1/1/13

Design End: 12/31/2013

Project Start: 1/1/13

Project End: 12/31/2013



GREENVIEW PROJECT FORM

Department: Road Construction

Project #: CSTFTRIII

Year: 2012 Carryover

Project Name: FTR Regrade PH3 Stage 1

Project Description & Benefits

Local Road Grading and Other Work. Forestry Trunk Road Phase 3, Stage 1. From km 44.0 to km 46.14 (2.14 kms). Work will include clearing of right of way throughout Phase 3 project limits: km 43.5 - km 48.04. Excavation and placement of all materials as per design cross-sections and grade lines identified within the Stage 1 construction limits: km 44.0 - km 46.14. Installation of culverts, permanent and temporary erosion control protection. Installation of pipeline protection slab: km 46.51. This project provides a safe road network system to industry and residential.

Council Strategy/Goal

Strategy : Greenview will build and maintain a sustainable infrastructure network while ensuring safe and equitable planning. Goal: Implement a Greenview Road Master Plan supported by a road rating system, road criteria, and pre-designed safety and construction standards, being updated regularly with current traffic counts.

Project Funding/Costs

Funding Source:

Types of Funding:

Grants:

Reserves:

Utility Revenue:

Tax Revenue:

Dollar Amount:

\$542,374.00

Total Funding: \$542,374.00

Costs:

Type of Cost:

Dollar Amount:

2012 Carryover FTR Regrade PH3 Stage 1 CSTFTRIII

542,374.00

Total Cost: \$542,374.00

Schedule

Design Start: 1/1/13

Design End: 12/31/2013

Project Start: 1/1/13

Project End: 12/31/2013



GREENVIEW PROJECT FORM

Department: Road Construction

Project #: _____

Year: 2012 Carryover

Project Name: Little Smoky Rd Regrade PH3

Project Description & Benefits

Grading and Other Work. Range Road 214, Little Smoky Road Phase 3. Township Road 670 to Township Road 680 km 1.260 - km 12.00 (approx. 10.74km). This project provides a safe road network system for ratepayers.

Council Strategy/Goal

Strategy : Greenview will build and maintain a sustainable infrastructure network while ensuring safe and equitable planning.
Goal: Implement a Greenview Road Master Plan supported by a road rating system, road criteria, and pre-designed safety and construction standards, being updated regularly with current traffic counts.

Project Funding/Costs

Funding Source:

Types of Funding:

Grants:

Reserves:

Utility Revenue:

Tax Revenue:

Dollar Amount:

\$930,471.00

Total Funding: \$930,471.00

Costs:

Type of Cost:

2012 Carryover Little Smoky Regrade PH3 CSTLSRDP4

Dollar Amount:

930,471.00

Total Cost: \$930,471.00

Schedule

Design Start: 1/1/13

Design End: 12/31/2013

Project Start: 1/1/13

Project End: 12/31/2013



GREENVIEW PROJECT FORM

Department: Road Construction

Project #: CST705/254

Year: 2012 Carryover

Project Name: TWP Rd 705 & RR 253

Project Description & Benefits

Local Road Grading and Other Work. Range Road 254A and Township Road 705 & 710. Schedule A - From East of Range Road 255 to East of Range Road 254, km0.60 to km 3.78 (3.18 km). Schedule B - From East of Range Road 254 to Highway 43 km 3.78 to km 5.16 (1.38km). The benefits of this project is to provide a safe and well maintained roadway network to industry and residential users.

Council Strategy/Goal

Strategy : Greenview will build and maintain a sustainable infrastructure network while ensuring safe and equitable planning.
Goal: Implement a Greenview Road Master Plan supported by a road rating system, road criteria, and pre-designed safety and construction standards, being updated regularly with current traffic counts.

Project Funding/Costs

Funding Source:

Types of Funding:

Grants:

Reserves:

Utility Revenue:

Tax Revenue:

Dollar Amount:

\$4,364.00

Total Funding: \$4,364.00

Costs:

Type of Cost:

2012 Carryover TWP RD 705 & RR253 CST705/254

Dollar Amount:

4,364.00

Total Cost: \$4,364.00

Schedule

Design Start: 01/01/2013

Design End: 12/31/2013

Project Start: 01/01/2013

Project End: 12/31/2013



GREENVIEW PROJECT FORM

Department: Road Construction

Project #: CSTTR722

Year: 2012 Carryover

Project Name: TWP Rd 722 Cardwell Road

Project Description & Benefits

Township Road 722 North of Valley. Adjacent Landowners and the travelling public expressed concerns with the east and west sight lines when traffic is cresting the hill. Visibility was a factor. Work was a "cut and fill" construction. This project provides a safe road network system for ratepayers.

Council Strategy/Goal

Strategy : Greenview will build and maintain a sustainable infrastructure network while ensuring safe and equitable planning.
Goal: Implement a Greenview Road Master Plan supported by a road rating system, road criteria, and pre-designed safety and construction standards, being updated regularly with current traffic counts.

Project Funding/Costs

Funding Source:

Types of Funding:

Dollar Amount:

Grants:

Reserves:

Utility Revenue:

Tax Revenue:

\$21,404.00

Total Funding: \$21,404.00

Costs:

Type of Cost:

Dollar Amount:

2012 Carryover TWP RD 722 - Cardwell Road CSTTR722

21,404.00

Total Cost: \$21,404.00

Schedule

Design Start: 1/1/13

Design End: 12/31/2013

Project Start: 1/1/13

Project End: 12/31/2013



GREENVIEW PROJECT FORM

Department: Road Construction

Project #: _____

Year: 2012 Carryover

Project Name: Misc Connector Road Const.

Project Description & Benefits

Funding will be used for Connector Road Construction projects as identified by Council.

Council Strategy/Goal

Strategy : Greenview will build and maintain a sustainable infrastructure network while ensuring safe and equitable planning.
Goal: Implement a Greenview Road Master Plan supported by a road rating system, road criteria, and pre-designed safety and construction standards, being updated regularly with current traffic counts.

Project Funding/Costs

Funding Source:

Types of Funding:

Grants:

Reserves:

Utility Revenue:

Tax Revenue:

Dollar Amount:

\$1,100,034.00

Total Funding: \$1,100,034.00

Costs:

Type of Cost:

2012 Carryover Misc Road Connector Const.

Dollar Amount:

1,100,034.00

Total Cost: \$1,100,034.00

Schedule

Design Start: 1/1/13

Design End: 12/31/2013

Project Start: 1/1/13

Project End: 12/31/2013



GREENVIEW PROJECT FORM

Department: Road Construction

Project #: CSTMISC

Year: 2012 Carryover

Project Name: Misc Road Const.

Project Description & Benefits

Funding will be used for projects identified by Council. Projects are chosen from road construction requests received from ratepayers.

Council Strategy/Goal

Strategy : Greenview will build and maintain a sustainable infrastructure network while ensuring safe and equitable planning.
Goal: Implement a Greenview Road Master Plan supported by a road rating system, road criteria, and pre-designed safety and construction standards, being updated regularly with current traffic counts.

Project Funding/Costs

Funding Source:

Types of Funding:

Grants:

Reserves:

Utility Revenue:

Tax Revenue:

Dollar Amount:

\$118,657.00

Total Funding: \$118,657.00

Costs:

Type of Cost:

2012 Carryover Misc Road Const. CSTMISC

Dollar Amount:

118,657.00

Total Cost: \$118,657.00

Schedule

Design Start: 1/1/13

Design End: 12/31/2013

Project Start: 1/1/13

Project End: 12/31/2013



GREENVIEW PROJECT FORM

Department: Road Construction

Project #: CSTMISCLRD

Year: 2012 Carryover

Project Name: Misc Local Road Const.

Project Description & Benefits

Funding will be used for Local Road Construction as identified by Council.

Council Strategy/Goal

Strategy : Greenview will build and maintain a sustainable infrastructure network while ensuring safe and equitable planning.
Goal: Implement a Greenview Road Master Plan supported by a road rating system, road criteria, and pre-designed safety and construction standards, being updated regularly with current traffic counts.

Project Funding/Costs

Funding Source:

Types of Funding:

Grants:

Reserves:

Utility Revenue:

Tax Revenue:

Dollar Amount:

\$500,000.00

Total Funding: \$500,000.00

Costs:

Type of Cost:

2012 Carryover Misc Local Road (Eng, Utilities ,Land) CSTMISCLRD

Dollar Amount:

500,000.00

Total Cost: \$500,000.00

Schedule

Design Start: 1/1/13

Design End: 12/31/2013

Project Start: 1/1/13

Project End: 12/31/2013



GREENVIEW PROJECT FORM

Department: Road Construction

Project #: _____

Year: 2012 Carryover

Project Name: Misc Residential Access

Project Description & Benefits

Funding will be used for Residential Access as identified by Council.

Council Strategy/Goal

Strategy : Greenview will build and maintain a sustainable infrastructure network while ensuring safe and equitable planning.
Goal: Implement a Greenview Road Master Plan supported by a road rating system, road criteria, and pre-designed safety and construction standards, being updated regularly with current traffic counts.

Project Funding/Costs

Funding Source:

Types of Funding:

Grants:

Reserves:

Utility Revenue:

Tax Revenue:

Dollar Amount:

\$300,000.00

Total Funding: \$300,000.00

Costs:

Type of Cost:

2012 Carryover Misc Residential Access

Dollar Amount:

300,000.00

Total Cost: \$300,000.00

Schedule

Design Start: 1/1/13

Design End: 12/31/2013

Project Start: 1/1/13

Project End: 12/31/2013



GREENVIEW PROJECT FORM

Department:	<u>Water Supply</u>	Project #:	<u>ESWDBUWS</u>
Year:	<u>2012 Carryover</u>	Project Name:	<u>DeBolt Water Distribution</u>

Project Description & Benefits

Replacing water mains, installing water main loops line valves and installing fire hydrants. Looping is required to ensure water quality as well as reducing water pressure fluctuations. The current pipe size does not meet fire low specifications.

Council Strategy/Goal

Strategy: Greenview will build and maintain a sustainable infrastructure network while ensuring safe and equitable planning and development. Goal: Develop a Greenview Utility Master plan that will include long term utility plans for each population area served, including potable water sources, water treatment, and water distribution.

Project Funding/Costs

Funding Source:

Types of Funding:

Grants:

Reserves:

Utility Revenue:

Tax Revenue:

Dollar Amount:

Total Funding: \$238,453.00

Costs:

Type of Cost:

2012 Carryover DeBolt Water Distribution System (Water Mains)

Dollar Amount:

238,453.00

Total Cost: \$238,453.00

Schedule

Design Start:	<u>1/1/13</u>	Design End:	<u>12/31/2013</u>
Project Start:	<u>1/1/13</u>	Project End:	<u>12/31/2013</u>



GREENVIEW PROJECT FORM

Department: Water Supply

Project #: ESWGDLHWF

Year: 2012 Carryover

Project Name: Hydrology Report

Project Description & Benefits

Water Well exploration to be carried out throughout the MD in search of not only a good source of water, but also sustained high yield wells.

Council Strategy/Goal

Strategy: Greenview will build and maintain a sustainable infrastructure network while ensuring safe and equitable planning and development. Goal: Develop a Greenview Utility Master plan that will include long term utility plans for each population area served, including potable water sources, water treatment, and water distribution.

Project Funding/Costs

Funding Source:

Types of Funding:

Grants:

Reserves:

Utility Revenue:

Tax Revenue:

Dollar Amount:

\$50,000.00

Total Funding: \$50,000.00

Costs:

Type of Cost:

2012 Carryover Grovedale/Landry Heights Hydrology Rpt. ESWGDLHWF

Dollar Amount:

50,000.00

Total Cost: \$50,000.00

Schedule

Design Start: 1/1/13

Design End: 12/31/2013

Project Start: 1/1/13

Project End: 12/31/2013



GREENVIEW PROJECT FORM

Department: Water Supply

Project #: ESWINSWMT

Year: 2012 Carryover

Project Name: Ultra Sonic Water Sensors

Project Description & Benefits

Install Ultra Sonic Water Level Sensors on all intact wells having current integrity reports.

Council Strategy/Goal

Strategy: Greenview will build and maintain a sustainable infrastructure network while ensuring safe and equitable planning and development. Goal: Develop a Greenview Utility Master plan that will include long term utility plans for each population area served, including potable water sources, water treatment, and water distribution.

Project Funding/Costs

Funding Source:

Types of Funding:

Grants:

Reserves:

Utility Revenue:

Tax Revenue:

Dollar Amount:

\$137,468.00

Total Funding: \$137,468.00

Costs:

Type of Cost:

2012 Carryover Ultra Sonic Water Sensors (water depth) ESWINSWMT

Dollar Amount:

137,468.00

Total Cost: \$137,468.00

Schedule

Design Start: 1/1/13

Design End: 12/31/2013

Project Start: 1/1/13

Project End: 12/31/2013



GREENVIEW PROJECT FORM

Department:	<u>Water Supply</u>	Project #:	<u>ESWLSWP</u>
Year:	<u>2012 Carryover</u>	Project Name:	<u>Little Smoky Water Point</u>

Project Description & Benefits

Install water line and construct building to provide bulk water supply to the hamlet of Little Smoky.

Council Strategy/Goal

Strategy: Greenview will build and maintain a sustainable infrastructure network while ensuring safe and equitable planning and development. Goal: Develop a Greenview Utility Master plan that will include long term utility plans for each population area served, including potable water sources, water treatment, and water distribution.

Project Funding/Costs

Funding Source:

Types of Funding:

Grants:

Reserves:

Utility Revenue:

Tax Revenue:

Dollar Amount:

\$237,480.00

Total Funding: \$237,480.00

Costs:

Type of Cost:

2012 Carryover Little Smoky Water Point ESWLSWP

Dollar Amount:

237,480.00

Total Cost: \$237,480.00

Schedule

Design Start:	<u>1/1/13</u>	Design End:	<u>12/31/2013</u>
Project Start:	<u>1/1/13</u>	Project End:	<u>12/31/2013</u>



GREENVIEW PROJECT FORM

Department:	<u>Water Supply</u>	Project #:	<u>ESWRVUWS</u>
Year:	<u>2012 Carryover</u>	Project Name:	<u>Ridgevalley Underground</u>

Project Description & Benefits

Replace water mains, installing valves and looping system where required. Upgrades based on the 2011 Ridgevalley Infrastructure Study.

Council Strategy/Goal

Strategy: Greenview will build and maintain a sustainable infrastructure network while ensuring safe and equitable planning and development. Goal: Develop a Greenview Utility Master plan that will include long term utility plans for each population area served, including potable water sources, water treatment, and water distribution.

Project Funding/Costs

Funding Source:

Types of Funding:

Dollar Amount:

Grants:

Reserves:

Utility Revenue:

Tax Revenue:

\$464,493.00

Total Funding: \$464,493.00

Costs:

Type of Cost:

Dollar Amount:

2012 Carryover Ridgevalley Underground Water System ESWRVUWS

464,493.00

Total Cost: \$464,493.00

Schedule

Design Start:	<u>1/1/13</u>	Design End:	<u>12/31/2013</u>
Project Start:	<u>1/1/13</u>	Project End:	<u>12/31/2013</u>



GREENVIEW PROJECT FORM

Department: Water Supply

Project #: ESWRVPLANT

Year: 2012 Carryover

Project Name: Ridgevalley Water Treatment

Project Description & Benefits

Aged infrastructure requires replacement. This will include additional water capacity, a second chlorine contact tank, new booster pumps, electronic controls and fire pump.

Council Strategy/Goal

Strategy: Greenview will build and maintain a sustainable infrastructure network while ensuring safe and equitable planning and development. Goal: Develop a Greenview Utility Master plan that will include long term utility plans for each population area served, including potable water sources, water treatment, and water distribution.

Project Funding/Costs

Funding Source:

Types of Funding:

Dollar Amount:

Grants:

Reserves:

Utility Revenue:

Tax Revenue:

\$843,527.00

Total Funding: \$843,527.00

Costs:

Type of Cost:

Dollar Amount:

2012 Carryover Ridgevalley Water Treatment Upgrades ESWRVPLANT

843,527.00

Total Cost: \$843,527.00

Schedule

Design Start: 1/1/13

Design End: 12/31/2013

Project Start: 1/1/13

Project End: 12/31/2013



GREENVIEW PROJECT FORM

Department: Water Supply

Project #: ESWRVTPLP

Year: 2012 Carryover

Project Name: Ridgevalley Water Treat Land

Project Description & Benefits

Additional land required for Water Treatment Plant expansion.

Council Strategy/Goal

Strategy: Greenview will build and maintain a sustainable infrastructure network while ensuring safe and equitable planning and development. Goal: Develop a Greenview Utility Master plan that will include long term utility plans for each population area served, including potable water sources, water treatment, and water distribution.

Project Funding/Costs

Funding Source:

Types of Funding:

Dollar Amount:

Grants:

Reserves:

Utility Revenue:

Tax Revenue:

\$17,536.00

Total Funding: \$17,536.00

Costs:

Type of Cost:

Dollar Amount:

2012 Carryover Ridgevalley Water Treatment Land ESWRVTPPLP

17,536.00

Total Cost: \$17,536.00

Schedule

Design Start: 1/1/13

Design End: 12/31/2013

Project Start: 1/1/13

Project End: 12/31/2013



GREENVIEW PROJECT FORM

Department:	<u>Water Supply</u>	Project #:	<u>ESWSWPPUR</u>
Year:	<u>2012 Carryover</u>	Project Name:	<u>S Wapiti Water Point Land</u>

Project Description & Benefits

The new South Wapiti Water Point is situated on leased land owned by SRD. It is recommended that the MD negotiate the purchase of the property from SRD.

Council Strategy/Goal

Strategy: Greenview will build and maintain a sustainable infrastructure network while ensuring safe and equitable planning and development. Goal: Develop a Greenview Utility Master plan that will include long term utility plans for each population area served, including potable water sources, water treatment, and water distribution.

Project Funding/Costs

Funding Source:

Types of Funding:

Grants:

Reserves:

Utility Revenue:

Tax Revenue:

Dollar Amount:

\$50,000.00

Total Funding: \$50,000.00

Costs:

Type of Cost:

2012 Carryover South Wapiti Water Point Land ESWSWPPUR

Dollar Amount:

50,000.00

Total Cost: \$50,000.00

Schedule

Design Start:	<u>1/1/13</u>	Design End:	<u>12/31/2013</u>
Project Start:	<u>1/1/13</u>	Project End:	<u>12/31/2013</u>



GREENVIEW PROJECT FORM

Department: Water Supply

Project #: _____

Year: 2012 Carryover

Project Name: S Wapiti Water Point Pin Pad

Project Description & Benefits

Install water pin pad dispensing system controller (Flow Point) to include flow meter, electrical and computer invoicing software at Greenview administration building.

Council Strategy/Goal

Strategy: Greenview will build and maintain a sustainable infrastructure network while ensuring safe and equitable planning and development. Goal: Develop a Greenview Utility Master plan that will include long term utility plans for each population area served, including potable water sources, water treatment, and water distribution.

Project Funding/Costs

Funding Source:

Types of Funding:

Grants:

Reserves:

Utility Revenue:

Tax Revenue:

Dollar Amount:

\$27,000.00

Total Funding: \$27,000.00

Costs:

Type of Cost:

2012 Carryover South Wapiti Water Point Pin Pad

Dollar Amount:

27,000.00

Total Cost: \$27,000.00

Schedule

Design Start: 1/1/13

Design End: 12/31/2013

Project Start: 1/1/13

Project End: 12/31/2013



GREENVIEW PROJECT FORM

Department: Water Supply

Project #: ESWSHWP

Year: 2012 Carryover

Project Name: Sweathouse W P Upgrades

Project Description & Benefits

Waterpoint upgrade with an automatic truck fill connection to one prefabricated water filtration plant. "Benefits" meet or exceed Canadian Drinking Water Safety Guidelines (CDWSG) providing quality water.

Council Strategy/Goal

Strategy: Greenview will build and maintain a sustainable infrastructure network while ensuring safe and equitable planning and development. Goal: Develop a Greenview Utility Master plan that will include long term utility plans for each population area served, including potable water sources, water treatment, and water distribution.

Project Funding/Costs

Funding Source:

Types of Funding:

Grants:

Reserves:

Utility Revenue:

Tax Revenue:

Dollar Amount:

\$300,000.00

Total Funding: \$300,000.00

Costs:

Type of Cost:

2012 Carryover Sweathouse Water Point Upgrades ESWSHWP

Dollar Amount:

300,000.00

Total Cost: \$300,000.00

Schedule

Design Start: 1/1/13

Design End: 12/31/2013

Project Start: 1/1/13

Project End: 12/31/2013



GREENVIEW PROJECT FORM

Department: Water Supply

Project #: _____

Year: 2012 Carryover

Project Name: Well Casing Integrity Report

Project Description & Benefits

Analyse and camera the inside well casings of all wells delivering water for domestic use within Greenview.

Council Strategy/Goal

Strategy: Greenview will build and maintain a sustainable infrastructure network while ensuring safe and equitable planning and development. Goal: Develop a Greenview Utility Master plan that will include long term utility plans for each population area served, including potable water sources, water treatment, and water distribution.

Project Funding/Costs

Funding Source:

Types of Funding:

Grants:

Reserves:

Utility Revenue:

Tax Revenue:

Dollar Amount:

\$26,207.00

Total Funding: \$26,207.00

Costs:

Type of Cost:

2012 Carryover Well Casing Integrity Report

Dollar Amount:

26,207.00

Total Cost: \$26,207.00

Schedule

Design Start: 1/1/13

Design End: 12/31/2013

Project Start: 1/1/13

Project End: 12/31/2013



GREENVIEW PROJECT FORM

Department:	<u>Wastewater</u>	Project #:	<u>ESSGDCSYS</u>
			<u>ESSGDLG & ESSGDLIFT</u>
Year:	<u>2012 Carryover</u>	Project Name:	<u>Grovedale Collection System</u>

Project Description & Benefits

The construction of a new treatment system with an effluent discharge, a force main and a lift station.

Council Strategy/Goal

Strategy: Greenview will build and maintain a sustainable infrastructure network while ensuring safe and equitable planning and development. Goal: Develop a Greenview Utility Master plan that will include long term utility plans for each population area served, including collection, treatment and disposal of wastewater.

Project Funding/Costs

Funding Source:

Types of Funding:

Grants:

Reserves:

Utility Revenue:

Tax Revenue:

Dollar Amount:

\$2,854,379.00

Total Funding: \$2,854,379.00

Costs:

Type of Cost:

Dollar Amount:

Grovedale Collection System 2012 ESSGDCSYS

1,612,116.00

Grovedale Collection System 2012 ESSGDLG & ESSGDLIFT

1,242,263.00

Total Cost: \$2,854,379.00

Schedule

Design Start:	<u>1/1/13</u>	Design End:	<u>12/31/2013</u>
Project Start:	<u>1/1/13</u>	Project End:	<u>12/31/2013</u>



GREENVIEW PROJECT FORM

Department: Wastewater

Project #: ESSLGDS12

Year: 2012 Carryover

Project Name: Lagoon Desludging

Project Description & Benefits

To clean the septage cells in order to improve the treatment process and increase capacity in the four lagoons.

Council Strategy/Goal

Strategy: Greenview will build and maintain a sustainable infrastructure network while ensuring safe and equitable planning and development. Goal: Develop a Greenview Utility Master plan that will include long term utility plans for each population area served, including collection, treatment and disposal of wastewater.

Project Funding/Costs

Funding Source:

Types of Funding:

Grants:

Reserves:

Utility Revenue:

Tax Revenue:

Dollar Amount:

\$128,624.00

Total Funding: \$128,624.00

Costs:

Type of Cost:

2012 Carryover Lagoon Desludging DB, LS, RV & SH ESSLGDS12

Dollar Amount:

128,624.00

Total Cost: \$128,624.00

Schedule

Design Start: 1/1/13

Design End: 12/31/2013

Project Start: 1/1/13

Project End: 12/31/2013



GREENVIEW PROJECT FORM

Department: Wastewater

Project #: _____

Year: 2012 Carryover

Project Name: Lagoon Cattail Removal

Project Description & Benefits

To remove cattails that are impeding the treatment process and are encroaching into the lagoons.

Council Strategy/Goal

Strategy: Greenview will build and maintain a sustainable infrastructure network while ensuring safe and equitable planning and development. Goal: Develop a Greenview Utility Master plan that will include long term utility plans for each population area served, including collection, treatment and disposal of wastewater.

Project Funding/Costs

Funding Source:

Types of Funding:

Dollar Amount:

Grants:

Reserves:

Utility Revenue:

Tax Revenue:

\$137,000.00

Total Funding: \$137,000.00

Costs:

Type of Cost:

Dollar Amount:

Ridgevalley Cleaning and Rip Rap 2011 Carryover ESSRVDCEA

\$30,000.00

Sturgeon Height Cattail Removal 2011 Carryover ESSSTLGCAT

15,000.00

Little Smoky Cattail Removal 2011 Carryover ESSLSLGCAT

50,000.00

DeBolt Cattail Removal 2011 Carryover ESSDBLGCAT

30,000.00

Ridgevalley Cattail Removal 2012 Carryover ESSRVLGCR

12,000.00

Total Cost: \$137,000.00

Schedule

Design Start: 1/1/13

Design End: 12/31/2013

Project Start: 1/1/13

Project End: 12/31/2013



GREENVIEW PROJECT FORM

Department: Wastewater

Project #: ESSSPLGNA

Year: 2012 Carryover

Project Name: Portable Metering

Project Description & Benefits

A portable flow meter would allow us to monitor the seasonal discharge on each of the 4 lagoons.

Council Strategy/Goal

Strategy: Greenview will build and maintain a sustainable infrastructure network while ensuring safe and equitable planning and development. Goal: Develop a Greenview Utility Master plan that will include long term utility plans for each population area served, including collection, treatment and disposal of wastewater.

Project Funding/Costs

Funding Source:

Types of Funding:

Grants:

Reserves:

Utility Revenue:

Tax Revenue:

Dollar Amount:

\$15,000.00

Total Funding: \$15,000.00

Costs:

Type of Cost:

Portable Metering 2012 Carryover
ESSPTMLG

Dollar Amount:

15,000.00

Total Cost: \$15,000.00

Schedule

Design Start: 1/1/13

Design End: 12/31/2013

Project Start: 1/1/13

Project End: 12/31/2013



GREENVIEW PROJECT FORM

Department:	<u>Wastewater</u>	Project #:	<u>ESSRVCSRH</u>
Year:	<u>2012 Carryover</u>	Project Name:	<u>Ridgevalley Collection Rehab</u>

Project Description & Benefits

To repair and replace sections of the collective system where the line is undersized, this is the root intrusion and where there are non factory services. This will eliminate inflow and infiltration problems in the collection system.

Council Strategy/Goal

Strategy: Greenview will build and maintain a sustainable infrastructure network while ensuring safe and equitable planning and development. Goal: Develop a Greenview Utility Master plan that will include long term utility plans for each population area served, including collection, treatment and disposal of wastewater.

Project Funding/Costs

Funding Source:

Types of Funding:

Grants:

Reserves:

Utility Revenue:

Tax Revenue:

Dollar Amount:

\$131,374.00

Total Funding: \$131,374.00

Costs:

Type of Cost:

2012 Carryover Ridgevalley Collection System Rehab ESSRVCSRH

Dollar Amount:

131,374.00

Total Cost: \$131,374.00

Schedule

Design Start:	<u>1/1/13</u>	Design End:	<u>12/31/2013</u>
Project Start:	<u>1/1/13</u>	Project End:	<u>12/31/2013</u>



GREENVIEW PROJECT FORM

Department:	Wastewater	Project #:	ESSRVLG
Year:	2012 Carryover	Project Name:	Ridgevalley Lagoon Land

Project Description & Benefits

The extra lands will accommodate future expansion of the lagoon for the next twenty years. The land acquisition will be from private landowners.

Council Strategy/Goal

Strategy: Greenview will build and maintain a sustainable infrastructure network while ensuring safe and equitable planning and development. Goal: Develop a Greenview Utility Master plan that will include long term utility plans for each population area served, including collection, treatment and disposal of wastewater.

Project Funding/Costs

Funding Source:

Types of Funding:

Grants:

Reserves:

Utility Revenue:

Tax Revenue:

Dollar Amount:

\$30,000.00

Total Funding: \$30,000.00

Costs:

Type of Cost:

Dollar Amount:

Ridgevalley Lagoon Land Purchase 2012 Carryover

30,000.00

Total Cost: \$30,000.00

Schedule

Design Start:	1/1/13	Design End:	12/31/2013
Project Start:	1/1/13	Project End:	12/31/2013



GREENVIEW PROJECT FORM

Department: Wastewater

Project #: ESSRVLSSPG

Year: 2012 Carryover

Project Name: Ridgevalley Standby Power

Project Description & Benefits

The standby generator will provide backup power for both the Water Treatment and the Lift Stations. This will allow the community, the school and the arena to have access to fresh water as well as toilet facilities during a power outage.

Council Strategy/Goal

Strategy: Greenview will build and maintain a sustainable infrastructure network while ensuring safe and equitable planning and development. Goal: Develop a Greenview Utility Master plan that will include long term utility plans for each population area served, including collection, treatment and disposal of wastewater.

Project Funding/Costs

Funding Source:

Types of Funding:

Grants:

Reserves:

Utility Revenue:

Tax Revenue:

Dollar Amount:

\$50,000.00

Total Funding: \$50,000.00

Costs:

Type of Cost:

Ridgevalley Lift Standby Power 2012 Carryover

Dollar Amount:

50,000.00

Total Cost: \$50,000.00

Schedule

Design Start: 1/1/13

Design End: 12/31/2013

Project Start: 1/1/13

Project End: 12/31/2013



GREENVIEW PROJECT FORM

Department:	<u>Wastewater</u>	Project #:	<u>ESSSPLGNA</u>
Year:	<u>2012 Carryover</u>	Project Name:	<u>Solar Powered Accesses</u>

Project Description & Benefits

Install solar powered Access and recording stations at lagoon sites with commercial septage dumping stations. This will provide a controlled access to the lagoons and will aid in future planning for capacity and keep the lagoons operating at their maximum efficiency.

Council Strategy/Goal

Strategy: Greenview will build and maintain a sustainable infrastructure network while ensuring safe and equitable planning and development. Goal: Develop a Greenview Utility Master plan that will include long term utility plans for each population area served, including collection, treatment and disposal of wastewater.

Project Funding/Costs

Funding Source:

Types of Funding:

Grants:

Reserves:

Utility Revenue:

Tax Revenue:

Dollar Amount:

\$50,000.00

Total Funding: \$50,000.00

Costs:

Type of Cost:

Dollar Amount:

Solar Powered Lagoon Accesses& Recording Stns 2012 Carryover

50,000.00

Total Cost: \$50,000.00

Schedule

Design Start:	<u>1/1/13</u>	Design End:	<u>12/31/2013</u>
Project Start:	<u>1/1/13</u>	Project End:	<u>12/31/2013</u>



GREENVIEW PROJECT FORM

Department: Wastewater

Project #: ESSSTLG

Year: 2012 Carryover

Project Name: Sturgeon Heights Lagoon Land

Project Description & Benefits

Land purchase of existing lagoon property and extra lands for future expansion of the lagoon.

Council Strategy/Goal

Strategy: Greenview will build and maintain a sustainable infrastructure network while ensuring safe and equitable planning and development. Goal: Develop a Greenview Utility Master plan that will include long term utility plans for each population area served, including collection, treatment and disposal of wastewater.

Project Funding/Costs

Funding Source:

Types of Funding:

Grants:

Reserves:

Utility Revenue:

Tax Revenue:

Dollar Amount:

\$10,963.00

Total Funding: \$10,963.00

Costs:

Type of Cost:

2012 Carryover Sturgeon Heights Lagoon Land Purchase ESSSTLG

Dollar Amount:

10,963.00

Total Cost: \$10,963.00

Schedule

Design Start: 1/1/13

Design End: 12/31/2013

Project Start: 1/1/13

Project End: 12/31/2013



GREENVIEW PROJECT FORM

Department: Solid Waste

Project #: ESBFGDSWPW

Year: 2012 Carryover

Project Name: Bear Fence

Project Description & Benefits

To install bear fencing around the Grovedale, South Wapiti, and Puskwaskau sites to ensure safety of the transfer site attendants and the ratepayers.

Council Strategy/Goal

Strategy: Greenview will build and maintain a sustainable infrastructure network while ensuring safe and equitable planning and development. Goal: Develop a Greenview Utility Master plan that will include long term utility plans for each population area served, including waste management which encompasses recycling, transfer stations and landfill.

Project Funding/Costs

Funding Source:

Types of Funding:

Grants:

Reserves:

Utility Revenue:

Tax Revenue:

Dollar Amount:

\$60,000.00

Total Funding: \$60,000.00

Costs:

Type of Cost:

2012 Bear Fence Grovedale, S Wapiti, Puskwaskau ESBFGDSWPW

Dollar Amount:

60,000.00

Total Cost: \$60,000.00

Schedule

Design Start: 1/1/13

Design End: 12/31/2013

Project Start: 1/1/13

Project End: 12/31/2013



GREENVIEW PROJECT FORM

Department:	<u>Solid Waste</u>	Project #:	<u>ESGDUPGRAD</u>
Year:	<u>2012 Carryover</u>	Project Name:	<u>Grovedale Trans Upgrade</u>

Project Description & Benefits

In order to meet Government standards the upgrade will include improving drainage, recycle facility and replacing the attendants' building. As well a chain link fence will be installed in the front of the Transfer Station and a six wire barbed wire fence will be installed on the other three sides.

Council Strategy/Goal

Strategy: Greenview will build and maintain a sustainable infrastructure network while ensuring safe and equitable planning and development. Goal: Develop a Greenview Utility Master plan that will include long term utility plans for each population area served, including waste management which encompasses recycling, transfer stations and landfill.

Project Funding/Costs

Funding Source:

Types of Funding:

Dollar Amount:

Grants:

Reserves:

Utility Revenue:

Tax Revenue:

\$120,000.00

Total Funding: \$120,000.00

Costs:

Type of Cost:

Dollar Amount:

2012 Carryover Grovedale Trans Station Upgrades ESGDUPGRAD

120,000.00

Total Cost: \$120,000.00

Schedule

Design Start:	<u>1/1/13</u>	Design End:	<u>12/31/2013</u>
Project Start:	<u>1/1/13</u>	Project End:	<u>12/31/2013</u>



GREENVIEW PROJECT FORM

Department:	<u>Solid Waste</u>	Project #:	<u>ESLLSTSUP</u>
Year:	<u>2012 Carryover</u>	Project Name:	<u>Little Smoky Transfer Stn</u>

Project Description & Benefits

The existing site requires upgrades and relocation to meet design standards. The upgrade will include improving drainage, recycle facilities and replace attendants' building. This is a carryover from 2011.

Council Strategy/Goal

Strategy: Greenview will build and maintain a sustainable infrastructure network while ensuring safe and equitable planning and development. Goal: Develop a Greenview Utility Master plan that will include long term utility plans for each population area served, including waste management which encompasses recycling, transfer stations and landfill.

Project Funding/Costs

Funding Source:

Types of Funding:

Grants:

Reserves:

Utility Revenue:

Tax Revenue:

Dollar Amount:

\$350,000.00

Total Funding: \$350,000.00

Costs:

Type of Cost:

2012 Carryover Little Smoky Trans Station Upgrades ESLLSTSUP

Dollar Amount:

350,000.00

Total Cost: \$350,000.00

Schedule

Design Start:	<u>1/1/13</u>	Design End:	<u>12/31/2013</u>
Project Start:	<u>1/1/13</u>	Project End:	<u>12/31/2013</u>



GREENVIEW PROJECT FORM

Department: Solid Waste

Project #: ESLNFCTSUP

Year: 2012 Carryover

Project Name: New Fish Creek Transfer Stn

Project Description & Benefits

To complete additional upgrades to the New Fish Creek Transfer Station. Complete the upgrade by widening the access ramp to accommodate vehicles backing upto the bins and installing recycle sheds for the Ewaste, HHW and herbisides.

Council Strategy/Goal

Strategy: Greenview will build and maintain a sustainable infrastructure network while ensuring safe and equitable planning and development. Goal: Develop a Greenview Utility Master plan that will include long term utility plans for each population area served, including waste management which encompasses recycling, transfer stations and landfill.

Project Funding/Costs

Funding Source:

Types of Funding:

Dollar Amount:

Grants:

Reserves:

Utility Revenue:

Tax Revenue:

\$59,832.00

Total Funding: \$59,832.00

Costs:

Type of Cost:

Dollar Amount:

2012 Carryover New Fish Creek Trans Stn Upgrades ESLNFCTSUP

\$59,832.00

Total Cost: \$59,832.00

Schedule

Design Start: 1/1/13

Design End: 12/31/2013

Project Start: 1/1/13

Project End: 12/31/2013



GREENVIEW PROJECT FORM

Department: Solid Waste

Project #: ESNFCTTFEN

Year: 2012 Carryover

Project Name: New Fish Creek Trans Fencing

Project Description & Benefits

Install a chainlink fence in the front of the Transfer Station and install a six wire barbed fence on the other three sides.

Council Strategy/Goal

Strategy: Greenview will build and maintain a sustainable infrastructure network while ensuring safe and equitable planning and development. Goal: Develop a Greenview Utility Master plan that will include long term utility plans for each population area served, including waste management which encompasses recycling, transfer stations and landfill.

Project Funding/Costs

Funding Source:

Types of Funding:

Dollar Amount:

Grants:

Reserves:

Utility Revenue:

Tax Revenue:

\$60,000.00

Total Funding: \$60,000.00

Costs:

Type of Cost:

Dollar Amount:

2012 Carryover New Fish Creek Transfer Station Fencing ESNFCTTFEN

60,000.00

Total Cost: \$60,000.00

Schedule

Design Start: 1/1/13

Design End: 12/31/2013

Project Start: 1/1/13

Project End: 12/31/2013



GREENVIEW PROJECT FORM

Department:	<u>Solid Waste</u>	Project #:	<u>ESNFCWSF</u>
Year:	<u>2012 Carryover</u>	Project Name:	<u>New Fish Creek E Waste Stor.</u>

Project Description & Benefits

Construct additional storage space for small appliances and home office equipment should the Provincial Government go to Phase II of the recycling program at the New Fish Creek Transfer Station.

Council Strategy/Goal

Strategy: Greenview will build and maintain a sustainable infrastructure network while ensuring safe and equitable planning and development. Goal: Develop a Greenview Utility Master plan that will include long term utility plans for each population area served, including waste management which encompasses recycling, transfer stations and landfill.

Project Funding/Costs

Funding Source:

Types of Funding:

Grants:

Reserves:

Utility Revenue:

Tax Revenue:

Dollar Amount:

\$20,000.00

Total Funding: \$20,000.00

Costs:

Type of Cost:

2012 Carryover New Fish Creek E Waste Storage ESNFCEWSF

Dollar Amount:

20,000.00

Total Cost: \$20,000.00

Schedule

Design Start:	<u>1/1/13</u>	Design End:	<u>12/31/2013</u>
Project Start:	<u>1/1/13</u>	Project End:	<u>12/31/2013</u>



GREENVIEW PROJECT FORM

Department: Solid Waste

Project #: ESLSOLAR

Year: 2012 Carryover

Project Name: Solar Power 5 Sites

Project Description & Benefits

Install Solar power for 5 sites. This is a carryover from 2011. This will eliminate the need to run power at a cost averaging \$22,000 per site. This will increase safety as currently there is no external lighting and attendants are using gas lanterns.

Council Strategy/Goal

Strategy: Greenview will build and maintain a sustainable infrastructure network while ensuring safe and equitable planning and development. Goal: Develop a Greenview Utility Master plan that will include long term utility plans for each population area served, including waste management which encompasses recycling, transfer stations and landfill.

Project Funding/Costs

Funding Source:

Types of Funding:

Grants:

Reserves:

Utility Revenue:

Tax Revenue:

Dollar Amount:

\$50,000.00

Total Funding: \$50,000.00

Costs:

Type of Cost:

2012 Carryover Solar Power Buildings & Yards 5 Sites ESLSOLAR

Dollar Amount:

50,000.00

Total Cost: \$50,000.00

Schedule

Design Start: 1/1/13

Design End: 12/31/2013

Project Start: 1/1/13

Project End: 12/31/2013



GREENVIEW PROJECT FORM

Department: Solid Waste

Project #: ESLSWLFREP

Year: 2012 Carryover

Project Name: S. Wapiti Landfill Replacement

Project Description & Benefits

This is to finish off the upgrade which included improving the drainage, recycle facilities and replacing the attendants building.

Council Strategy/Goal

Strategy: Greenview will build and maintain a sustainable infrastructure network while ensuring safe and equitable planning and development. Goal: Develop a Greenview Utility Master plan that will include long term utility plans for each population area served, including waste management which encompasses recycling, transfer stations and landfill.

Project Funding/Costs

Funding Source:

Types of Funding:

Grants:

Reserves:

Utility Revenue:

Tax Revenue:

Dollar Amount:

\$25,970.00

Total Funding: \$25,970.00

Costs:

Type of Cost:

2012 Carryover South Wapiti Landfill Replacement ESLSWLFREP

Dollar Amount:

25,970.00

Total Cost: \$25,970.00

Schedule

Design Start: 1/1/13

Design End: 12/31/2013

Project Start: 1/1/13

Project End: 12/31/2013



GREENVIEW PROJECT FORM

Department: Buildings

Project #: _____

Year: 2012 Carryover

Project Name: Grovedale Shop Concrete Pad

Project Description & Benefits

To replair/replace concrete pad behind Grovedale Shop. Aproximately 36 ft x 12 ft.

Council Strategy/Goal

Strategy: Greenview will support strong, viable, and sustainable rural and urban communities through well defined initiatives and planning. Goals: Review or develop Area Structure Plans for each of our populated areas that supports rural and hamlet residential, industrial and commercial growth and economic diversification.

Project Funding/Costs

Funding Source:

Types of Funding:

Grants:

Reserves:

Utility Revenue:

Tax Revenue:

Dollar Amount:

\$18,000.00

Total Funding: \$18,000.00

Costs:

Type of Cost:

Grovedale Shop/Office Building Concrete Pad

Dollar Amount:

18,000.00

Total Cost: \$18,000.00

Schedule

Design Start: 1/1/13

Design End: 12/31/2013

Project Start: 1/1/13

Project End: 12/31/2013



GREENVIEW PROJECT FORM

Department: I.S./Prot. Services

Project #: _____

Year: 2012 Carryover

Project Name: 2-Way Radio System Upgrade

Project Description & Benefits

To upgrade 2 way communications equipment, towers and services for emergency response equipment and Operations

Council Strategy/Goal

Strategy : Greenview will support strong, viable and sustainable rural and urban communities through well defined initiatives and planning. Goal: Sustain an organization that is responsive to the needs of taxpayers and residents.

Project Funding/Costs

Funding Source:

Types of Funding:

Grants:

Reserves:

Utility Revenue:

Tax Revenue:

Dollar Amount:

\$100,000.00

Total Funding: \$100,000.00

Costs:

Type of Cost:

2-Way Radio System Upgrade/MD Radio Communication/Tower

Dollar Amount:

100,000.00

Total Cost: \$100,000.00

Schedule

Design Start: 1/1/13

Design End: 12/31/2013

Project Start: 1/1/13

Project End: 12/31/2013



GREENVIEW PROJECT FORM

Department: Protective Services

Project #: _____

Year: 2012 Carryover

Project Name: DeBolt Fire Hall

Project Description & Benefits

DeBolt Fire Hall Replacement. DeBolt Fire Rescue has out grown the current fire hall and was scheduled for an addition in 2010, however it was determined by a consulting report that the ground behind the current fire hall is unstable. This amount of funding is a carryover from 2011.

Council Strategy/Goal

Strategy: Greenview will support strong, viable, and sustainable rural and urban communities through well defined initiatives and planning. Goal: Sustain an organization that is responsive to the needs of taxpayers and residents.

Project Funding/Costs

Funding Source:

Types of Funding:

Grants:

Reserves:

Utility Revenue:

Tax Revenue:

Dollar Amount:

\$1,656,000.00

Total Funding: \$1,656,000.00

Costs:

Type of Cost:

2012 Carryover DeBolt Fire Hall

Dollar Amount:

1,656,000.00

Total Cost: \$1,656,000.00

Schedule

Design Start: 1/1/13

Design End: 12/31/2013

Project Start: 1/1/13

Project End: 12/31/2013



GREENVIEW PROJECT FORM

Department: Protective Services

Project #: _____

Year: 2012 Carryover

Project Name: Grande Cache Fire Dept

Project Description & Benefits

Initial purchase of Grande Cache Rapid Attack.

Council Strategy/Goal

Strategy: Greenview will support strong, viable, and sustainable rural and urban communities through well defined initiatives and planning. Goal: Sustain an organization that is responsive to the needs of taxpayers and residents.

Project Funding/Costs

Funding Source:

Types of Funding:

Grants:

Reserves:

Utility Revenue:

Tax Revenue:

Dollar Amount:

\$205,000.00

Total Funding: \$205,000.00

Costs:

Type of Cost:

2012 Carryover Grande Cache Fire Dept Tender (New)

Dollar Amount:

205,000.00

Total Cost: \$205,000.00

Schedule

Design Start: 1/1/13

Design End: 12/31/2013

Project Start: 1/1/13

Project End: 12/31/2013



GREENVIEW PROJECT FORM

Department: Protective Services

Project #: _____

Year: 2012 Carryover

Project Name: Valleyview Engine Replace F14

Project Description & Benefits

This is a replacement of unit F14. The current replacement schedule is 15 years.

Council Strategy/Goal

Strategy: Greenview will support strong, viable, and sustainable rural and urban communities through well defined initiatives and planning. Goal: Sustain an organization that is responsive to the needs of taxpayers and residents.

Project Funding/Costs

Funding Source:

Types of Funding:

Grants:

Reserves:

Utility Revenue:

Tax Revenue:

Dollar Amount:

\$450,000.00

Total Funding: \$450,000.00

Costs:

Type of Cost:

2012 Carryover Valleyview Engine Replace F22

Dollar Amount:

450,000.00

Total Cost: \$450,000.00

Schedule

Design Start: 1/1/13

Design End: 12/31/2013

Project Start: 1/1/13

Project End: 12/31/2013



GREENVIEW PROJECT FORM

Department: Protective Services

Project #: _____

Year: 2012 Carryover

Project Name: Grovedale Engine Replace F9

Project Description & Benefits

replacement of the unit as per equipment replacement policy (15 years).

Council Strategy/Goal

Strategy: Greenview will support strong, viable, and sustainable rural and urban communities through well defined initiatives and planning. Goal: Sustain an organization that is responsive to the needs of taxpayers and residents.

Project Funding/Costs

Funding Source:

Types of Funding:

Grants:

Reserves:

Utility Revenue:

Tax Revenue:

Dollar Amount:

\$272,500.00

Total Funding: \$272,500.00

Costs:

Type of Cost:

2012 Carryover Grovedale Engine Replace F9

Dollar Amount:

272,500.00

Total Cost: \$272,500.00

Schedule

Design Start: 1/1/13

Design End: 12/31/2013

Project Start: 1/1/13

Project End: 12/31/2013



GREENVIEW OPERATIONAL GRANT FORM

Department: Grant

Project #: _____

Year: 2013

Project Name: 39 TH. Avenue Paving

Project Description & Benefits

This Grant from the MD of Greenview to The Town of Valleyview is in support of 39 TH Avenue paving. 39 TH Ave is a road of importance to both Valleyview Residents and the MD Residents as it provides access to the Agriplex.

Council Strategy/Goal

Strategy: Greenview will be a leader in creating and maintaining strong, meaningful relationships with our public and partners through open communication, collaboration and cooperation. Goal: Continue and improve the current cooperative agreements with the Towns of Fox Creek, Grande Cache and Valleyview.

Project Funding/Costs

Funding Source:

Types of Funding:

Grants:

Infrastructure Reserves: 50% of costs up to \$1,000,000 from the MD to Valleyview.

Utility Revenue:

Tax Revenue: From Valleyview

Dollar Amount:

1,000,000.00

\$1,000,000.00

Total Funding: \$2,000,000.00

Costs:

Type of Cost:

Contribution to 39 TH Ave paving by the MD of Valleyview.

Valleyview's portion

Dollar Amount:

1,000,000.00

1,000,000.00

Total Cost: \$2,000,000.00

Schedule

Design Start: 1/1/13

Design End: 12/31/2013

Project Start: 1/1/13

Project End: 12/31/2013



GREENVIEW OPERATIONAL GRANT FORM

Department: Grants

Project #: _____

Year: 2013

Project Name: Heli Pad

Project Description & Benefits

This Grant from the MD of Greenview to The Town of Valleyview is in support of a helicopter landing pad to be used by STARS Air Ambulance to the betterment of health and safety within the community.

Council Strategy/Goal

Strategy: Greenview will be a leader in creating and maintaining strong, meaningful relationships with our public and partners through open communication, collaboration and cooperation. Goal: Continue and improve the current cooperative agreements with the Towns of Fox Creek, Grande Cache and Valleyview.

Project Funding/Costs

Funding Source:

Types of Funding:

Grants:

Reserves: Operating Reserve up to a maximum of \$75,000.

Utility Revenue:

Tax Revenue:

Dollar Amount:

75,000.00

Total Funding: \$75,000.00

Costs:

Type of Cost:

Heli Pad - Construction.

Dollar Amount:

75,000.00

Total Cost: \$75,000.00

Schedule

Design Start: 1/1/13

Design End: 12/31/2013

Project Start: 1/1/13

Project End: 12/31/2013



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