



MUNICIPAL DISTRICT OF GREENVIEW No. 16

COMMITTEE OF THE WHOLE MEETING AGENDA

Tuesday February 18, 2020

10:00 AM

Grovedale Public Services Building
Grovedale, AB

- | | | | |
|----|--------------------|---|----|
| #1 | CALL TO ORDER | | |
| #2 | ADOPTION OF AGENDA | | |
| #3 | MINUTES | 3.1 Committee of the Whole Meeting minutes held January 20, 2020 | 2 |
| | | 3.2 Business Arising from the Minutes | |
| #4 | DELEGATION | 10:15 a.m. 4.1 Grande Prairie Youth Shelter Society Presentation | 6 |
| #5 | NEW BUSINESS | 5.1 2019 4 th Quarter Financial Actual Compared to Budget Report | 8 |
| | | 5.2 Municipal Tax Rates and Service Comparison | 57 |
| | | 5.3 Town of Fox Creek Proposed Annexation | 64 |
| | | 5.4 Action List | 70 |
| #6 | CLOSED SESSION | 6.1 Privileged Information
(<i>FOIPP; Section 27</i>) | |
| #7 | ADJOURNMENT | | |

Minutes of a
COMMITTEE OF THE WHOLE MEETING
MUNICIPAL DISTRICT OF GREENVIEW NO. 16
DeBolt Public Service Building and Fire Station
DeBolt Alberta, on Monday, January 20, 2020

1:
CALL TO ORDER

Chair Duane Didow called the meeting to order at 10:00 a.m.

PRESENT

Division 9
Ward 5
Ward 1
Ward 2
Ward 3
Ward 4
Ward 6
Ward 7
Ward 8
Ward 9

Deputy Reeve Duane Didow
Reeve Dale Smith
Councillor Winston Delorme
Councillor Dale Gervais
Councillor Les Urness
Councillor Shawn Acton
Councillor Tom Burton
Councillor Roxie Rutt
Councillor Bill Smith
Councillor Tyler Olsen

ATTENDING

Chief Administrative Officer
General Manager, Corporate Services
General Manager, Community Services
General Manager, Infrastructure & Planning
Manager of Marketing & Communications
Recording Secretary

Denise Thompson
Rosemary Offrey
Stacey Wabick
Roger Autio
Stacey Sevilla
Teresa Marin

ABSENT

#2:
AGENDA

MOTION: 20.01.01. Moved by: COUNCILLOR ROXIE RUTT
That the Monday, January 1, 2020 Committee of the Whole agenda be adopted
with addition

- Addition - 5.5 CPAA Conference

CARRIED

#3.1
COMMITTEE OF THE
WHOLE MINUTES

MOTION: 20.01.02. Moved by: COUNCILLOR TOM BURTON
That the Minutes of the Committee of the Whole meeting held on Monday,
December 16, 2019 be adopted as amended;

- Meeting Location - DeBolt Public Service Building, DeBolt, Alberta
- Year - 2020 FCM Conference (MOTION: 19.12.118)

CARRIED

#3.2
BUSINESS ARISING

3.2 BUSINESS ARISING FROM MINUTES:

5.1 SECOR

SECOR

MOTION: 20.01.03. Moved by: COUNCILLOR DALE GERVAIS
That Committee of the Whole accept the Health and Safety SECOR presentation for information, as presented.

CARRIED

#4
DELEGATIONS

4.0 DELEGATIONS

4.1 WILDFIRE RISK AND PREVENTION

WILDFIRE RISK AND
PREVENTION

MOTION: 20.01.04. Moved by: COUNCILLOR WINSTON DELORME
That Committee of the Whole accept the Wildfire Prevention Officer, Grande Prairie Forest Area presentation on Wildfire Risk and Prevention for information, as presented.

CARRIED

Chair Duane Didow recessed the meeting at 11:10 a.m.
Chair Duane Didow reconvened the meeting at 11:20 a.m.

4.2 RIDGEVALLEY SENIORS HOME

RIDGEVALLEY SENIORS
HOME

MOTION: 20.01.05. Moved by: COUNCILLOR ROXIE RUTT
That Committee of the Whole accept the Ridgevalley Seniors Home presentation for information, as presented.

CARRIED

RIDGEVALLEY SENIORS
ASSISTANCE SOCIETY
GRANT – COUNCIL
MEETING

MOTION: 20.01.06. Moved by: COUNCILLOR LES URNESS
That Committee of the Whole recommend that Council direct Administration to bring a report forward regarding the Ridgevalley Seniors Assistance Society grant to a future Council Meeting.

CARRIED

Chair Duane Didow recessed the meeting at 12:08 p.m.
Chair Duane Didow reconvened the meeting at 12:51 p.m.

#5
NEW BUSINESS

5.0 NEW BUSINESS

5.2 PROPERTY TAX INCENTIVES

PROPERTY TAX INCENTIVES

MOTION: 20.01.07. Moved by: COUNCILLOR TOM BURTON
That Committee of the Whole accept the Property Tax Incentives Research for information, as presented.

CARRIED

5.3 POSSIBLE NAME CHANGE

POSSIBLE NAME CHANGE

MOTION: 20.01.08. Moved by: REEVE DALE SMITH
That Committee of the Whole accept the presentation with the possible name change for the M.D. of Greenview No. 16 for information and recommend that Council direct Administration to bring a name change report to include additional cost information.

CARRIED

5.4 FOX CREEK ANNEXATION PRESENTATION

FOX CREEK ANNEXATION PRESENTATION

MOTION: 20.01.09. Moved by: COUNCILLOR LES URNESS
That Committee of the Whole accept the Fox Creek Annexation presentation for information, as presented.

CARRIED

5.5 CPAA Conference

CPAA CONFERENCE

MOTION: 20.01.10. Moved by: COUNCILLOR TOM BURTON
That Committee of the Whole recommend that Council postpone or cancel the April 27, Council Meeting.

CARRIED

#6 CLOSED SESSION

6.0 CLOSED SESSION

CLOSED SESSION

MOTION: 20.01.11. Moved by: REEVE DALE SMITH
That the meeting go to Closed Session, at 1:46 p.m., pursuant to Section 197 of the Municipal Government Act, 2000, Chapter M-26 and amendments thereto, and Division 2 of Part 1 of the Freedom of Information and Protection of Privacy Act, Revised Statutes of Alberta 2000, Chapter F-25 and amendments thereto, to discuss Privileged Information with regards to the Closed Session.

CARRIED

6.1 PRIVILEGED INFORMATION

OPEN SESSION

MOTION: 20.01.12. Moved by: COUNCILLOR ROXIE RUTT
That, in compliance with Section 197(2) of the Municipal Government Act, this meeting come into Open Session at 2:48 p.m.

CARRIED

Reeve Dale Smith vacated the meeting at 2:00 p.m.

**GREENVIEW STAFF
AGREEMENT**

MOTION: 20.01.13. Moved by: COUNCILLOR TYLER OLSEN
That Committee of the Whole accept for discussion the Greenview Staff Agreement.

CARRIED

**#7
ADJOURNMENT**

7.0 ADJOURNMENT

MOTION: 20.01.14. Moved by: COUNCILLOR DALE GERVAIS
That this Committee of the Whole meeting adjourn at 2:50 p.m.

CARRIED

CHIEF ADMINISTRATIVE OFFICER

CHAIR



REQUEST FOR DECISION

SUBJECT: **Grande Prairie Youth Shelter Society Presentation**
SUBMISSION TO: COMMITTEE OF THE WHOLE REVIEWED AND APPROVED FOR SUBMISSION
MEETING DATE: February 18, 2020 CAO: DT MANAGER:
DEPARTMENT: CAO SERVICES GM: PRESENTER:
STRATEGIC PLAN: Level of Service

RELEVANT LEGISLATION:

Provincial (cite) – N/A

Council Bylaw/Policy (cite) – N/A

RECOMMENDED ACTION:

MOTION: That Committee of the Whole accept the presentation from the Grande Prairie Youth Shelter Society, for information.

BACKGROUND/PROPOSAL:

The Grande Prairie Youth Shelter Society will be providing information regarding the capital request for Sunrise House. Opportunity to answer questions from council.

BENEFITS OF THE RECOMMENDED ACTION:

1. The benefit of accepting the presentation is to confirm receipt of the Council update from the Grande Prairie Emergency Youth Shelter Society

DISADVANTAGES OF THE RECOMMENDED ACTION:

1. There are no perceived disadvantages to the recommended motion.

ALTERNATIVES CONSIDERED:

N/A

FINANCIAL IMPLICATION:

There are no financial implications to the recommended motion.

STAFFING IMPLICATION:

There are no staffing implications to the recommended motion.

PUBLIC ENGAGEMENT LEVEL:

Greenview has adopted the IAP2 Framework for public consultation.

INCREASING LEVEL OF PUBLIC IMPACT

Inform

PUBLIC PARTICIPATION GOAL

Inform - To provide the public with balanced and objective information to assist them in understanding the problem, alternatives, opportunities and/or solutions.

PROMISE TO THE PUBLIC

Inform - We will keep you informed.

FOLLOW UP ACTIONS:

There are no follow up actions to the recommended motion.

ATTACHMENT(S):

- None



REQUEST FOR DECISION

SUBJECT: **2019 4th Quarter Financial Actual Compared to Budget Report**
SUBMISSION TO: COMMITTEE OF THE WHOLE REVIEWED AND APPROVED FOR SUBMISSION
MEETING DATE: February 18, 2020 CAO: DT MANAGER: DD
DEPARTMENT: FINANCE GM: RO PRESENTER: DT
STRATEGIC PLAN:

RELEVANT LEGISLATION:

Provincial

Council Bylaw/Policy

RECOMMENDED ACTION:

MOTION: That the Committee of the Whole accept the Interim 2019 4th Quarter Year-to-Date Actual to Budget Report as Information.

BACKGROUND/PROPOSAL:

The Report presented is designed to provide Greenview's Council with a summary of the activity within the Approved Revenue and Expense Budgeted in 2019. The report is Year-to-Date for the 12 Month Period January 01 through December 31 prior to completion of the 2019 Financial Audit, currently underway. The Revenues and Expenses reported are drawn from Greenview's Management Reporting System as at December 31, 2019.

Overall summary:

Greenview's Actual Operating Revenues for all reporting units to the end of the 4th Quarter are \$149,928,278.00 compared to the 2019 Approved Budget of \$147,416,478.00. Revenues surpass the Budget by the amount of \$2,511,800.00 or 2%.

Greenview's Actual Operating Expenses for all reporting units to the end of the 4th Quarter are \$100,608,548.00 compared to the 2019 Approved Budget of \$108,373,278.00. The Operational Expenses were under Budget by the amount of \$7,764,730.00 or 7.72%.

Greenview's Actual Capital Expenditures for all reporting units to the end of the 4th Quarter are \$42,125,928.00 compared to the 2019 Approved Budget of \$89,382,770.00. The Used (or Completed) Budgeted Capital Projects spending is at 47% of budget. The amount required to complete the 2019 Capital Projects is \$47,256,842.00 based on the 2019 Approved Budget.

Since the 2019 Grande Cache Budget was approved separately from the remainder of Greenview, to simplify the presentation, Administration has developed the Operational Actual to Budget information in two reports.

The 2019 Capital Actual to Budget Report is a combined report since this area of the budget was combined during the 2019 approvals.

The revenues budgeted in the Grande Cache portion of the budget included \$3,832,184.00 expected revenue from Greenview based on Greenview providing 25% of the annual cost to cover recreation, tourism, library, and the Community Development Initiative Agreement.

Considering the reality that we received a 28 day notice from the province of the decision to dissolve the town into Greenview, Administration did well controlling the cost related to this change throughout 2019.

BENEFITS OF THE RECOMMENDED ACTION:

1. The benefit of the Committee of the Whole accepting the recommended motion is that the Committee will be informed.

DISADVANTAGES OF THE RECOMMENDED ACTION:

1. There are no perceived disadvantages to the recommended motion.

ALTERNATIVES CONSIDERED:

Alternative #1: Council has the alternative to not accept the recommended motion for information.

FINANCIAL IMPLICATION:

There are no financial implications to the recommended motion.

STAFFING IMPLICATION:

There are no staffing implications to the recommended motion.

PUBLIC ENGAGEMENT LEVEL:

Greenview has adopted the IAP2 Framework for public consultation.

INCREASING LEVEL OF PUBLIC IMPACT

Inform

PUBLIC PARTICIPATION GOAL

Inform - To provide the public with balanced and objective information to assist them in understanding the problem, alternatives, opportunities and/or solutions.

PROMISE TO THE PUBLIC

Inform - We will keep you informed.

FOLLOW UP ACTIONS:

There are no follow up actions to the recommended motion.

ATTACHMENT(S):

- 2019 4th Quarter Year-to-Date Actual to Budget Report

GREENVIEW REVENUE - 2019 BUDGET TO ACTUAL REPORT

DECEMBER 31, 2019 PRELIMINARY REPORT

	Actual Y-T-D 2019	Approved Budget 2019	% Used Budget	\$ Unused Budget
REVENUE BY SOURCE				
Property Taxes	\$ 116,023,231	\$ 109,680,727	105.78%	-\$ 6,342,504
Other Tax - Local Improvement Charge	\$ 92,165	\$ 92,164	100.00%	\$ 1
Other Tax - Oil Well Drill Tax	\$ 7,189,937	\$ 10,000,000	71.90%	\$ 2,810,063
Administrative	\$ 22,103	\$ 22,800	96.94%	\$ 697
Planning and Development	\$ 203,320	\$ 485,100	41.91%	\$ 281,780
Environmental	\$ 568,472	\$ 759,945	74.80%	\$ 191,473
Operations	\$ 1,372,795	\$ 889,900	154.26%	-\$ 482,895
Community Services	\$ 318,090	\$ 336,100	94.64%	\$ 18,010
Recreation Enhancements	\$ 40,000	\$ 20,200	198.02%	-\$ 19,800
Protective Services	\$ 139,387	\$ 40,000	348.47%	-\$ 99,387
Family and Community Support Services	\$ 81,401	\$ 82,800	98.31%	\$ 1,399
FCSS - Town of Valley Shared Funding	\$ 193,240	\$ 94,860	203.71%	-\$ 98,380
Agricultural Services	\$ 78,693	\$ 67,150	117.19%	-\$ 11,543
Other Administrative	\$ 667,597	\$ 392,500	170.09%	-\$ 275,097
Return on Investments	\$ 3,854,073	\$ 1,860,000	207.21%	-\$ 1,994,073
Conditional Grants	\$ 10,692,266	\$ 9,651,446	110.78%	-\$ 1,040,820
Total Revenue	\$ 141,536,769	\$ 134,475,692	105.25%	-\$ 7,061,077

GREENVIEW OPERATIONAL - 2019 BUDGET TO ACTUAL REPORT

DECEMBER 31, 2019 PRELIMINARY REPORT

	Actual Y-T-D 2019	Approved Budget 2019	% Used Budget	\$ Unused Budget
Operating Expenses by Department and Sub-Department				
Council				
Council Office	\$ 1,082,025.52	\$ 1,211,409.00	89.32%	\$ 129,383.48
	<u>\$ 1,082,025.52</u>	<u>\$ 1,211,409.00</u>	<u>89.32%</u>	<u>\$ 129,383.48</u>
Administrative General				
CAO and Corporate Services	\$ 5,762,417.82	\$ 6,309,178.00	91.33%	\$ 546,760.18
Communications	286,552.75	599,500.00	47.80%	312,947.25
Assessment	952,310.23	937,614.00	101.57%	-14,696.23
Education Requisitions	25,273,107.74	24,455,108.00	103.34%	-817,999.74
Information Systems Management	1,035,957.79	1,215,810.00	85.21%	179,852.21
Health and Safety	142,310.43	165,880.00	85.79%	23,569.57
	<u>\$ 33,452,656.76</u>	<u>\$ 33,683,090.00</u>	<u>99.32%</u>	<u>\$ 230,433.24</u>
Infrastructure and Planning				
Infrastructure and Planning Administration	\$ 2,014,675.31	\$ 4,397,658.00	45.81%	\$ 2,382,982.69
Planning and Development	1,012,950.24	1,337,985.00	75.71%	325,034.76
Environmental	2,644,161.36	2,917,713.00	90.62%	273,551.64
Operations	6,182,010.89	6,590,839.00	93.80%	408,828.11
Road Maintenance	19,678,714.84	19,429,131.00	101.28%	-249,583.84
Facilities Maintenance	2,547,730.19	2,519,721.00	101.11%	-28,009.19
	<u>\$ 34,080,242.83</u>	<u>\$ 37,193,047.00</u>	<u>91.63%</u>	<u>\$ 3,112,804.17</u>
Community Services				
Community Services	\$ 3,944,454.92	\$ 3,643,168.00	108.27%	-\$ 301,286.92
Economic Development	6,947,472.84	6,605,744.00	105.17%	-341,728.84
Community Services Grant Program	3,166,781.61	5,342,250.00	59.28%	2,175,468.39
Cultural and Historical Buildings	771,868.79	704,700.00	109.53%	-67,168.79
Recreation Enhancement Program	989,348.80	1,052,012.00	94.04%	62,663.20
Protective Services	1,527,238.86	2,262,336.00	67.51%	735,097.14
Family Community Support and Services	\$ 1,131,824.68	1,511,617.00	74.88%	379,792.32
Agricultural Services	2,070,218.35	2,313,414.00	89.49%	243,195.65
	<u>\$ 20,549,208.85</u>	<u>\$ 23,435,241.00</u>	<u>87.69%</u>	<u>\$ 2,886,032.15</u>
Total Operating Expenses	<u>\$ 89,164,133.96</u>	<u>\$ 95,522,787.00</u>	<u>93.34%</u>	<u>\$ 6,358,653.04</u>

GRANDE CACHE - 2019 BUDGET TO ACTUAL REPORT
DECEMBER 31, 2019 PRELIMINARY REPORT

DESCRIPTION	ACTUAL Y-T-D 2019	APPROVED BUDGET 2019	% USED BUDGET	UNDE COLLECTED BUDGET
Municipal Property Taxes	-\$ 4,871,400	-\$ 4,897,072	99%	25,672
Government Transfers	-\$ 387,161	-\$ 4,161,636	9%	3,774,475
User Fees & Sales of Goods	-\$ 1,953,302	-\$ 2,427,450	80%	474,148
Penalties & Cost of Taxes	-\$ 176,780	-\$ 150,800	117%	25,980
Interest & Investment Income	-\$ 32,901	-\$ 80,000	41%	47,099
Franchise & Concession Contracts	-\$ 582,313	-\$ 644,672	90%	62,359
Fines, Rentals, Licenses & Permits	-\$ 612,536	-\$ 553,156	111%	59,380
Other Revenue	-\$ 10,143	-\$ 26,000	39%	15,857
TOTAL REVENUES	-\$ 8,626,537	-\$ 12,940,786	67%	4,314,249
DESCRIPTION	ACTUAL Y-T-D 2019	APPROVED BUDGET 2019	% USED BUDGET	UNUSED OVER BUDGET
Payroll & Benefits	\$ 5,782,098	\$ 5,872,889	98%	\$ 90,791
Contracted & General Services	\$ 2,176,156	\$ 3,149,784	69%	\$ 973,628
Materials, Goods & Services	\$ 2,501,847	\$ 2,566,428	97%	\$ 64,581
Provision for allowances	\$	\$ 110	0%	\$ 110
Purchases From Other Governments	\$ 520	\$ 1,584	33%	\$ 1,064
Transfers to Individual Organizations	\$ 23,942	\$ 192,386	12%	\$ 168,444
Bank Charges & Short Term Interest	\$ 15,830	\$ 21,650	73%	\$ 5,820
Interest on Debentures	\$ 17,508	\$ 114,538	15%	\$ 97,030
Other Expenditures	\$ 95	\$ 4,700	2%	\$ 4,605
Debenture Principal	\$ 379,419	\$ 379,419	100%	\$ 0
Amortizaion	\$	\$		\$ -
Cost of Land Sold	\$	\$		\$ -
Transfers	\$ 547,000	\$ 547,000	100%	\$ -
TOTAL EXPENDITURES	\$ 11,444,414	\$ 12,850,488	89%	\$ 1,406,074
NET COST OF OPERATIONS	\$ 2,817,877	-\$ 90,298		



MD of Greenview
INTERIM Summary of Capital Expenditures by Department
for all Departments
Actual Compared to Budget
For the Fourth Quarter Period Ended December 31, 2019

	Approved Budget 2019	Actual Costs Y-T-D 2019	% Used Budget	\$ Unused Budget
Capital Expenditures by Department				
Administrative General				
Communications Equipment	\$ 150,000.00	\$ -	0.00%	\$ 150,000.00
Information Technology	180,000.00	3,949.52	2.19%	176,050.48
Health and Safety _ Vehicles	47,500.00	44,376.15	93.42%	3,123.85
	\$ 377,500.00	\$ 48,325.67	12.80%	\$ 329,174.33
Infrastructure and Planning				
Planning and Development _ Vehicles	\$ 52,500.00	\$ 50,852.67	96.86%	\$ 1,647.33
Road Construction	22,786,800.00	11,318,095.69	49.67%	11,468,704.31
Road Construction _ Vehicles/Equipment	72,500.00	63,008.15	86.91%	9,491.85
Road Surfacing	4,700,000.00	975,484.32	20.75%	3,724,515.68
Bridges	3,705,895.00	2,698,602.15	72.82%	1,007,292.85
Drainage	1,550,000.00	45,329.75	2.92%	1,504,670.25
Environmental Services _ Vehicles	158,500.00	152,442.31	96.18%	6,057.69
Environmental Solid Waste Management	641,675.00	161,189.07	25.12%	480,485.93
Grande Cache Solid Waste Management	102,966.00	452.09	0.44%	102,513.91
Environmental Water Distribution	27,129,658.00	7,993,665.83	29.46%	19,135,992.17
Grande Cache Water Distribution	725,250.00	107,117.22	14.77%	618,132.78
Environmental Wastewater Systems	6,065,628.00	2,194,731.71	36.18%	3,870,896.29
Grande Cache Wastewater Systems	860,000.00	87,552.92	10.18%	772,447.08
Operations _ Vehicle Fleet	47,500.00	44,376.15	93.42%	3,123.85
Operations _ Equipment Fleet	2,572,000.00	2,451,256.00	95.31%	120,744.00
Grande Cache Operations _ Equipment Fleet	2,277,697.00	1,302,631.65	57.19%	975,065.35
Facilities Maintenance	250,000.00	199,957.31	79.98%	50,042.69
	\$ 73,698,569.00	\$ 29,846,744.99	40.50%	\$ 43,851,824.01
Community Services				
Economic Development	\$ 342,000.00	\$ -	0.00%	\$ 342,000.00
Multipurpose Facilities	250,000.00	(38,541.50)	-15.42%	288,541.50
Recreation Enhancements	1,576,285.00	1,292,017.39	81.97%	284,267.61
Grande Cache Recreation Enhancements	1,177,416.00	654,803.88	55.61%	522,612.12
Protective Services	630,000.00	1,530,723.18	242.97%	(900,723.18)
Grande Cache Protective Services _ Public Service Bldg and Vehicles	9,664,000.00	7,477,069.32	77.37%	2,186,930.68



MD of Greenview
INTERIM Summary of Capital Expenditures by Department
for all Departments
Actual Compared to Budget
For the Fourth Quarter Period Ended December 31, 2019

	Approved Budget 2019	Actual Costs Y-T-D 2019	% Used Budget	\$ Unused Budget
Capital Expenditures by Department				
Community Services ...continued				
Agricultural Services Vehicles/Equipment	320,000.00	300,945.68	94.05%	19,054.32
Agricultural Services Vbuilding w/ Land	1,300,000.00	968,373.90	74.49%	331,626.10
Agricultural Services Rental Equipment	47,000.00	45,465.00	96.73%	1,535.00
	\$ 15,306,701.00	\$ 12,230,856.85	79.91%	\$ 3,075,844.15
Total Capital Expenditures	\$ 89,382,770.00	\$ 42,125,927.51	47.13%	\$ 47,256,842.49
Total Grande Cache Capital Expenditures included in above	\$ 14,807,329.00	\$ 9,629,627.08	65.03%	\$ 5,177,701.92



MD of Greenview
Capital Expenditures by Department
for all Departments
Actual Compared to Budget
For the 4th Quarter Period Ended December 31, 2019



4th Quarter Budget to Actual

Administrative General - Communications

JOBID	Job Description	2019 Approved Budget	2019 Actual Costs	% Budget Expended	2019 Unused Budget
EQUIPMENT					
CM19001	Parade Float with Trailer. Permanent Float Structure w/ Trailer and Cover to allow outside storage. Originally proposed in 2017 and then deferred to 2019 to allow for Corporate Rebranding Designs.	\$ 50,000.00	-	0.00%	\$ 50,000.00
CM19002	MD of Greenview Information Kiosks. The Information Kiosks will have a metal corrugated roof, plexi-glass lockable section for notices, and a covered section for pamphlets and printed materials.	\$ 100,000.00	-	0.00%	\$ 100,000.00
COMMUNICATIONS TOTALS					
		\$ 150,000.00	-	0.00%	150,000.00



MD of Greenview
Capital Expenditures by Department
for all Departments
Actual Compared to Budget
For the 4th Quarter Period Ended December 31, 2019



4th Quarter Budget to Actual

Administrative General - Information Technology

JOBID	Job Description	2019 Approved Budget	2019 Actual Costs	% Budget Expended	2019 Unused Budget
ADMINISTRATION					
IT19001	Replacement of File and Data Backup Solution (in place for 5+ years). Separate hardware from Disaster Recovery Hardware.	\$ 100,000.00	\$ 3,949.52	3.95%	\$ 96,050.00
IT19002	Replacement of UPS (Uninterrupted Power Supply) which Protects the Network and Server Hardware in the Admin Building Server Room.	\$ 80,000.00	-	0.00%	\$ 80,000.00
INFORMATION TECHNOLOGY TOTALS					
		\$ 180,000.00	\$ 3,949.52	2.19%	176,050.00



MD of Greenview
Capital Expenditures by Department
for all Departments
Actual Compared to Budget
For the 4th Quarter Period Ended December 31, 2019



4th Quarter Budget to Actual

Administrative General - Health and Safety

JOBID	Job Description	2019 Approved Budget	2019 Actual Costs	% Budget Expended	2019 Unused Budget
ADMINISTRATION					
CC19001	Pick-up Truck 3/4 Ton 4 X 4 Crew Cab LB w/ Spray-in Box Liner, Headache Rack, Rails, Beacon Light, 2-Way Radio, Fleet Complete, Rearview Camera, and GPS Transfer in stall- ation. Replacement of Unit A128.	\$ 47,500.00	\$ 44,376.15	93.42%	\$ 3,124.00
HEALTH AND SAFETY TOTALS		\$ 47,500.00	\$ 44,376.15	93.42%	3,123.85



**MD of Greenview
Capital Expenditures by Department
for all Departments
Actual Compared to Budget**

For the 4th Quarter Period Ended December 31, 2019



4th Quarter Budget to Actual

Infrastructure - Road Construction and Surfacing

JOBID	Job Description	2019 Approved Budget	2019 Actual Costs	% Budget Expended	2019 Unused Budget
ROAD CONSTRUCTION					
RD15005	Construction Upgrade of Goodwin Road (Rge Rd 21) Phase II from Twp Rd 741 S to (S of Sec Hwv) Twp Rd 734.	\$ 6,134,275.00	\$ 3,545,453.29	57.80%	\$ 2,588,822.00
RD18006	Preliminary Work to Construction Upgrade to Warren Road (Twp Rd 681) from Hwy 43 W to Rge Rd 225. 3.8km L w/ Traffic Count 721. Upgrade necessary as it is one of the busiest sections of the road.	\$ 100,000.00	\$ 73,645.44	73.65%	\$ 26,355.00
RD18007	Preliminary Work to Construction Upgrade of Swan Lake Road (Rge Rd 260) S for approximately L of 3.8 Kms to accommodate high traffic volumes and recreational vehicles. Traffic Count is 123 for the length of road.	\$ 116,138.00	\$ 69,257.67	59.63%	\$ 46,880.00
RD18008	Complete Preliminary and Construction Upgrade and Regrade for future surfacing to Range Road 64 from Twp Rd 700 S to Twp Rd 694. L 3.1km.	\$ 1,600,000.00	\$ 51,347.61	3.21%	\$ 1,548,652.00



**MD of Greenview
Capital Expenditures by Department
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4th Quarter Budget to Actual

Infrastructure - Road Construction and Surfacing

JOBID	Job Description	2019 Approved Budget	2019 Actual Costs	% Budget Expended	2019 Unused Budget
RD18010	Preliminary Work to Road Upgrade Construction of Forestry Truck Road Phase IV Km 129.5 to Km 137.1 to Tender Phase.	\$ 5,074,689.00	\$ 3,804,602.40	74.97%	\$ 1,270,087.00
RD18011	Preliminary Work and Construction Upgrade and Regrade for future surfacing to Range Road 230 from Hwy 43 S to Twp Rd 700 4.8Km L with Traffic Count of 203.	\$ 1,960,000.00	\$ 116,747.04	5.96%	\$ 1,843,253.00
RD18012	Preliminary Work to Road Upgrade Construction to Twp Rd 670 from Rge Rd 232 W to Rge Rd 240 L 9.8 Kms to accommodate higher industrial traffic volumes which has increased maintenance costs.	\$ 341,698.00	\$ 297,364.99	87.03%	\$ 44,333.00
RD19001	Preliminary Work to Road Upgrade Construction to Victor Lake Rd from NW 358 56 8 W6 to SW 34 56 8 W6 L 3.0 Kms to accommodate speed limit of 80 Km/hr. Storm Water Drainage designed to collect hydrocarbons and sediment.	\$ 125,000.00	\$ 7,548.65	6.04%	\$ 117,451.00



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4th Quarter Budget to Actual

Infrastructure - Road Construction and Surfacing

JOBID	Job Description	2019 Approved Budget	2019 Actual Costs	% Budget Expended	2019 Unused Budget
RD19006	Preliminary Work to Road Upgrade Construction of Twp Rd 225 W from Hwy 49 to Rge Rd 225, and Rge Rd 225 S from Twp Rd 714 to Twp Rd 712 L 10.3 Kms with Traffic Count 105.	\$ 275,000.00	-	0.00%	\$ 275,000.00
RD19008	Preliminary Work to Road Upgrade Construction to Twp Rd 730 W from Hwy 736 to Rge Rd 21 L 9.8 Kms with Traffic Count 119 to accommodate higher traffic volumes.	\$ 260,000.00	-	0.00%	\$ 260,000.00
RD19002	Roads Block Funding. Includes Construction of Connector Roads, Farmland Access Roads, Local Roads, Residential Roads, and Approaches to Roads.	\$ 3,800,000.00	\$ 1,150,436.80	30.27%	\$ 2,649,563.00
RD19003	Forestry Trunk Road Improvements	\$ 3,000,000.00	\$ 2,201,691.80	73.39%	\$ 798,308.00
ROAD CONSTRUCTION TOTALS		\$ 22,786,800.00	\$ 11,318,095.69	49.67%	\$ 11,468,704.00



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Infrastructure - Road Construction and Surfacing

JOBID	Job Description	2019 Approved Budget	2019 Actual Costs	% Budget Expended	2019 Unused Budget
ROAD CONSTRUCTION VEHICLES AND EQUIPMENT					
RD19004	All-Terrain Vehicle (ATV/Quad) Fitted with Attachments for Points Data Collector and Survey Equipment to accommodate 1-Man Survey Crew and Transport Survey Equipment. 500CC w/500 Lb Winch and Small Tools Carry Case.	\$ 10,000.00	\$ 8,616.00	86.16%	\$ 1,384.00
RD19005	ATV Trailer Enclosed 14' L X 7' W Tandem 3500 Lb Axles w/ Side Man-Door, Fold-down Rear Entry Door, Plywood Interior Finish and Interior Light.	\$ 10,000.00	\$ 10,016.00	100.16%	\$ (16.00)
RD19007	Pick-Up Truck Crew Cab 3/4 Ton 4 X 4 LB Spray-in Box Liner Headache Rack w/ Rails and Beacon Light. Navigation Display and Rear View Camera, Fleet Complete w/ 2-Way Radio and GPS Transfer Installation.	\$ 52,500.00	\$ 44,376.15	84.53%	\$ 8,124.00
CONSTRUCTION VEHICLES AND EQUIPMENT TOTALS		\$ 72,500.00	\$ 63,008.15	86.91%	\$ 9,492.00
ROAD CONSTRUCTION AND VEHCL/EQUIPMT TOTALS		\$ 22,859,300.00	\$ 11,381,103.84	49.79%	\$ 11,478,196.00



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Infrastructure - Road Construction and Surfacing

JOBID	Job Description	2019 Approved Budget	2019 Actual Costs	% Budget Expended	2019 Unused Budget
ROAD SURFACING					
PV18001	Township Road 690 from Hwy 40 W to Rge Rd 65	\$ -	\$ -	#DIV/0!	\$ -
PV18002	Township Road 721A Access Rd to the DeBolt Public Service Building	\$ -	\$ -	#DIV/0!	\$ -
PV18003	Ridge Valley Range Road 262 Overlay N of Twp Road 713, and Range Road 262 E and W of Twp Road 713.	\$ 4,700,000.00	\$ 975,484.32	20.75%	\$ 3,724,516.00
ROAD SURFACING TOTALS		\$ 4,700,000.00	\$ 975,484.32	20.75%	\$ 3,724,516.00
ROAD CONSTRUCTN, VHICLES, AND SURFACG TOTALS \$ 27,559,300.00 \$ 12,356,588.16 44.84% \$ 15,202,712.00					



MD of Greenview
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Infrastructure - Bridges and Drainage

JOBID	Job Description	2019 Approved Budget	2019 Actual Costs	% Budget Expended	2019 Unused Budget
BRIDGES					
BF71666	NE of Valleyview on Old High Prairie Road NE 13-72-21 W5 (1961). Preliminary Costs which include Utilities Move, Land Purchases, Brushing, and Other Costs for Replacement of Bridge.	\$ 302,000.00	\$ 259,887.39	86.06%	\$ 42,113.00
BF71667	NE of Valleyview on Old High Prairie Road SE 11-72-21 W5 (1961). Preliminary Costs which include Utilities Move, Land Purchases, Brushing, and Other Costs for Replacement of Bridge.	\$ 325,000.00	\$ 211,624.00	65.12%	\$ 113,376.00
BF73703	NE of Valleyview over Sturgeon on Range Road 225 SW 32-70-22 W5 (1961). Preliminary Costs which include Utilities Move, Land Purchases, Brushing, and Other Costs for Replacement of Bridge.	\$ 84,000.00	-	0.00%	\$ 84,000.00



MD of Greenview
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Infrastructure - Bridges and Drainage

JOBID	Job Description	2019 Approved Budget	2019 Actual Costs	% Budget Expended	2019 Unused Budget
BRIDGES					
BF75354	N of Crooked Creek. Carrying Rge Rd 261 over Tributary to Cornwall Creek SW 36-71-26 W5M (1961). Preliminary Costs which include Utilities Move, Land Purchases, Brushing, and Other Costs for Replacement of Bridge.	\$ 636,312.00	\$ 592,989.40	93.19%	\$ 43,323.00
BF75356	W of Valleyview. Carrying Young's Pt Rd over Tributary to Sturgeon Creek (1961). Preliminary Costs which include Utilities Move, Land Purchases, Brushing, and Other Costs for Replacement of Bridge.	\$ 686,460.00	\$ 809,658.83	117.95%	\$ (123,199.00)
BF76768	NW of Little Smoky. A Watercourse Culvert carrying Twp Rd 670 over Tributary to Asplund Creek SW 3-67-23 W5M (1968). Total Project Costs inclusive of Preliminary Costs.	\$ 795,000.00	\$ 54,192.70	6.82%	\$ 740,807.00



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Infrastructure - Bridges and Drainage

JOBID	Job Description	2019 Approved Budget	2019 Actual Costs	% Budget Expended	2019 Unused Budget
BF77756	South of Sunset House. A Bridge carrying Rge Rd 200 over Tributary to Sweathouse Creek NW 31-69-16 W5 (1974). Total Project Costs inclusive of Preliminary Costs.	\$ 316,453.00	\$ 298,124.93	94.21%	\$ 18,328.00
BF78679	NE of Valleyview. Located on Old High Prairie Rd SE 31-72-20 W5 (1977 / 2006 & 2014). Total Project Costs inclusive of Preliminary Costs.	\$ 250,670.00	\$ 249,728.38	99.62%	\$ 942.00
BF79561	NE of Valleyview. Located on Old High Prairie Rd SE 13-72-21 W5 (1969). Total Project Costs inclusive of Preliminary Costs.	\$ 250,000.00	\$ 214,611.27	85.84%	\$ 35,389.00
BF79713	South of Ridgealley. A Bridge carrying Rge Rd 264 over Tributary to Simonette River NW 16-70-26 W5 (1982). Preliminary Costs which include Utilities move, Land payments, Brushing, and Other costs for Replacement of bridge.	\$ 30,000.00	\$ 6,245.25	20.82%	\$ 23,755.00



MD of Greenview
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Infrastructure - Bridges and Drainage

JOBID	Job Description	2019 Approved Budget	2019 Actual Costs	% Budget Expended	2019 Unused Budget
BF80944	North of Grande Cache. A Bridge carrying Forestry Trunk Rd over Karr Creek. The downstream road embankment is compromising the downstream collar NW 25-64-2 W6 (1986). Preliminary Costs which include Utilities move, Land payments, Brushing, and Other costs for Replacement of bridge.	\$ 30,000.00	\$ 1,540.00	5.13%	\$ 28,460.00
BRIDGES TOTALS		\$ 3,705,895.00	\$ 2,698,602.15	72.82%	\$ 1,007,293.00



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Infrastructure - Bridges and Drainage

JOBID	Job Description	2019 Approved Budget	2019 Actual Costs	% Budget Expended	2019 Unused Budget
DRAINAGE					
DR19001	Sunset House Flood Control. The Project involves Channelization, the Construction of 2 Gabion Drop Structures, and 1 Culvert Drop Structure for the prevention of continued erosion and protection of private lands.	\$ 1,550,000.00	\$ 45,329.75	2.92%	\$ 1,504,670.00
DRAINAGE TOTALS		\$ 1,550,000.00	\$ 45,329.75	2.92%	1,504,670.00
BRIDGES AND DRAINAGE TOTALS		\$ 5,255,895.00	\$ 2,743,931.90	52.21%	\$ 2,511,963.10



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Infrastructure - Environmental Services

JOBID	Job Description	2019 Approved Budget	2019 Actual Costs	% Budget Expended	2019 Unused Budget
ENVIRONMENTAL SERVICES ADMINISTRATION					
ES19001	Pick-up Truck 1/2 Ton 4 X 4 Crew Cab				
	6' Box and Tonneau Cover, w/ Beacon Light, Fleet complete, 2-way Radio, and GPS Transfer Installation.	\$ 47,500.00	\$ 45,411.41	95.60%	\$ 2,089.00
ES19002	Pick-up Truck 1/2 Ton 4 X 4 Crew Cab				
	6' Box and Tonneau Cover, w/ Beacon Light, Fleet complete, 2-way Radio, and GPS Transfer Installation.	\$ 47,500.00	\$ 44,001.29	92.63%	\$ 3,499.00
ES19003	Pick-up Truck 1 Ton 4 X 4 Diesel Crew Cab Headache Rack 6' Box and Rails, w/ Beacon Light, Fleet complete, 2-way Radio, and GPS Transfer Installation.				
	Replacement for Unit A197.	\$ 63,500.00	\$ 63,029.61	99.26%	\$ 470.00
ENVIRONMENTAL SERVICES ADMIN TOTALS		\$ 158,500.00	\$ 152,442.31	96.18%	\$ 6,058.00



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Infrastructure - Environmental Services

JOBID	Job Description	2019 Approved Budget	2019 Actual Costs	% Budget Expended	2019 Unused Budget
SOLID WASTE MANAGEMENT					
SW18001	Little Smoky Transfer Station Upgrade	\$ 206,675.00	\$ 47,281.18	22.88%	\$ 159,394.00
SW18002	Sunset House Inert Waste Cell Construction	\$ 50,000.00	\$ 17,304.87	34.61%	\$ 32,695.00
SW18003	Puskwaskau Transfer Station Upgrade	\$ 30,000.00	\$ 20,804.06	69.35%	\$ 9,196.00
SW18004	DeBolt Dry Cell Construction	\$ 50,000.00	\$ 35,948.59	71.90%	\$ 14,051.00
SW19001	Hook Bin Truck per Specs for transportation of solid waste bins to GRWMC site. Replacement for current unit in service.	\$ 250,000.00	-		\$ 250,000.00
SW19002	Transfer Station Roll-Off Bins(6). Replacement of current use (6) bins.	\$ 55,000.00	\$ 39,850.37	72.46%	\$ 15,150.00
SW19003	Grande Cache Landfill and Recycling Modifications	\$ 42,966.00	-	0.00%	\$ 42,966.00
SW19004	Grande Cache Land Purchase	\$ 60,000.00	\$ 452.09	0.75%	\$ 59,548.00
SOLID WASTE MANAGEMENT TOTALS		\$ 744,641.00	\$ 161,641.16	21.71%	\$ 583,000.00



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Infrastructure - Environmental Services

JOBID	Job Description	2019 Approved Budget	2019 Actual Costs	% Budget Expended	2019 Unused Budget
WATER TREATMENT PLANT					
	Grovedale Water Treatment Plant Upgrade. New Plant. Includes 2 new Water Wells, Access Road, Raw Water Transmission Line, Building, Reverse Osmosis Treatment, Water Reservoir, and Truck Fill Station.	\$ 13,663,572.00	\$ 2,201,412.16	16.11%	\$ 11,462,160.00
WD15002					
WD16004	Landry Heights Subdivision Safe Potable Water Distribution System.	\$ 4,842,315.00	\$ 2,972,247.41	61.38%	\$ 1,870,068.00
WD16005	DeBolt Asbestos Cement Line Replacement which connects the Water Treatment Plant to the Main Distribution Line.	\$ 150,000.00	\$ -	0.00%	\$ 150,000.00
WD17002	SCADA Upgrade to Water Treatment Plants and Water Points Stations with Remote Monitoring and Alarming.	\$ 124,080.00	\$ 13,189.50	10.63%	\$ 110,891.00
WD17009	Grovedale Safe Potables Water Distribution System	\$ 6,375,349.00	\$ 2,555,456.48	40.08%	\$ 3,819,893.00



**MD of Greenview
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Infrastructure - Environmental Services

JOBID	Job Description	2019 Approved Budget	2019 Actual Costs	% Budget Expended	2019 Unused Budget
WATER TREATMENT PLANT					
WD19001	Little Smoky Water Point Upgrade to the Electrical System	\$ 250,000.00	\$ -	0.00%	\$ 250,000.00
WD19002	Valleyview Rural Water Distribution Expansion	\$ 86,000.00	\$ 80,323.65	93.40%	\$ 5,676.00
WD19003	Grande Cache Replacement (or Upgrade) of Victor Lake Raw Water Draw Line	\$ 566,250.00	\$ 21,615.40	3.82%	\$ 544,635.00
WD19004	Grande Cache Water Treatment Plant	\$ 159,000.00	\$ 85,501.82	53.77%	\$ 73,498.00
WATER TREATMENT PLANT TOTALS		\$ 26,216,566.00	\$ 7,929,746.42	30.25%	\$ 18,286,821.00
WATER POINTS					
WD17003	Puskaskau Water Point Upgrade. Replacement of current Building.	\$ 100,000.00	\$ 6,273.57	6.27%	\$ 93,726.00



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Infrastructure - Environmental Services

JOBID	Job Description	2019 Approved Budget	2019 Actual Costs	% Budget Expended	2019 Unused Budget
WATER POINTS					
WP18002	Sturgeon Heights Potable Water Point Upgrade. Design and Construction of a small block Building, Underground Reservoir, Turn-around Pad, and Truckfill System.	\$ 1,538,342.00	\$ 164,763.06	10.71%	\$ 1,373,579.00
WATER POINTS TOTALS		\$ 1,638,342.00	\$ 171,036.63	10.44%	\$ 1,467,305.00
WASTEWATER SYSTEMS					
WW16001	Tony Creek Industrial Lagoon Construction. Construction completed. Bring Project to a Close.	\$ 70,000.00	\$ 33,359.39	47.66%	\$ 36,641.00
WW17001	Grovedale (Gravity) Wastewater Collection System	\$ 4,432,078.00	\$ 1,977,731.90	44.62%	\$ 2,454,346.00
WW17002	Grovedale Evaporative Lagoon Decommissioning. Work to include land application of Sludge, and Reclamation of MDG Land.	\$ 468,432.00	\$ 97,215.54	20.75%	\$ 371,216.00



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Infrastructure - Environmental Services

JOBID	Job Description	2019 Approved Budget	2019 Actual Costs	% Budget Expended	2019 Unused Budget
WASTEWATER SYSTEMS					
WW17003	Sturgeon Heights Wastewater Treatment Lagoon Expansion	\$ 421,118.00	\$ 74,669.11	17.73%	\$ 346,449.00
WW17005	Rehabilitate / Upgrade Sewer Manholes of Wastewater Collection Systems throughout Greenview. This is a Wastewater Department Maintenance Expense.	\$ 100,000.00	\$ 4,186.05	4.19%	\$ 95,814.00
WW18001	DeBolt RV Dumping Station Construction to avoid Improper Disposal or RV Sewage.	\$ 50,000.00	-	0.00%	\$ 50,000.00
WW19001	Grovedale Lagoon Subterranean Drain System required due to Floating Liner. The cause is Trapped High Ground Water and Trapped Gases. This Job could very well be a Wastewater Department Maintenance Expense.	\$ 524,000.00	\$ 7,569.72	1.44%	\$ 516,430.00
WW19002	Grande Cache Sewer Treatment Plant.	\$ 700,000.00	\$ 87,552.92	12.51%	\$ 612,447.00



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Infrastructure - Environmental Services

JOBID	Job Description	2019 Approved Budget	2019 Actual Costs	% Budget Expended	2019 Unused Budget
WASTEWATER SYSTEMS					
WW19003	Grande Cache Sewer Treatment Plant. Repair of Clarifier. Also, Repairs to Manholes. GC Waste Water Department Expenditure.	\$ 120,000.00	\$ -	0.00%	\$ 120,000.00
WW19004	Grande Cache SCADA	\$ 40,000.00	\$ -	0.00%	\$ 40,000.00
WW20001	Replacement of Lift Station Pumps. Explore as an Grande Cache Operations Expense.	\$ -	\$ -	0.00%	\$ -
WASTEWATER SYSTEMS TOTALS		\$ 6,925,628.00	\$ 2,282,284.63	32.95%	\$ 4,643,343.00
ENVIRONMENTAL SERVICES TOTALS		\$ 35,683,677.00	\$ 10,697,151.15	29.98%	\$ 24,986,527.00



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Infrastructure - Operations

JOBID	Job Description	2019 Approved Budget	2019 Actual Costs	% Budget Expended	2019 Unused Budget
VEHICLE FLEET					
OP19002	Pick Up Truck, 1/2 Ton, 4 X 4, Super-Cab LB, Headache Rack w/ Rails and Beacon Light, Spray-in Box Liner, Navigation Display and Rearview Camera, 2-Way Radio and Fleet Complete. (Replacement for #XXX)	\$ 47,500.00	\$ 44,376.15	93.42%	\$ 3,124.00
VEHICLE FLEET TOTALS		\$ 47,500.00	\$ 44,376.15	93.42%	\$ 3,124.00
EQUIPMENT FLEET					
OP19001	Single 84" Drum Roller Packer w/ Sheep Foot attachment, Road Lights and Beacon, =>170Hp, Cab w/ Heat and AC. Replacing of PACK1 unit.	\$ 230,000.00	\$ 143,000.00	62.17%	\$ 87,000.00
OP19003	Mower w/ Rotary Cutter. 120Hp, 15' Cutting W, 4' Cutting D, and 1 1/2" to 17" Cutting H. Replacing unit M19.	\$ 33,000.00	\$ 32,338.00	97.99%	\$ 662.00



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Infrastructure - Operations

JOBID	Job Description	2019 Approved Budget	2019 Actual Costs	% Budget Expended	2019 Unused Budget
OP19004	Tractor =>125 Hp, 4 X 4, Dual Wheel Rear Axle, Diff Lock, w/ 14' Degelman Blade, and Front Brush Guard. Cab w/ Heat and AC. Replacing unit T19.	\$ 175,000.00	\$ 83,000.00	47.43%	\$ 92,000.00
OP19005	Tractor =>125 Hp, 4 X 4, Dual Wheel Rear Axle, Diff Lock, w/ 14' Degelman Blade, and Front Brush Guard. Cab w/ Heat and AC. Replacing unit T19.	\$ 175,000.00	\$ 83,000.00	47.43%	\$ 92,000.00
OP19006	Utility Tandem Flat Bed Trailer 8' W, and 7 Ton Cap to move culverts and supplies to job sites. New addition.	\$ 20,000.00	\$ 12,928.00	64.64%	\$ 7,072.00
OP19007	Grader =>250Hp, 4 Wheel Drive w/ Front Wheel Assist, 1 pc 16" Mold Board, 2-Way Front Blade, 12" Wing and Joystick Control. Cab w/ Heat and AC. Replacing unit #G30.	\$ 475,000.00	\$ 520,500.00	109.58%	\$ (45,500.00)



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Infrastructure - Operations

JOBID	Job Description	2019 Approved Budget	2019 Actual Costs	% Budget Expended	2019 Unused Budget
OP19008	Grader =>250Hp, 4 Wheel Drive w/ Front Wheel Assist, 1 pc 16" Mold Board, 2-Way Front Blade, 12" Wing and Joystick Control. Cab w/ Heat and AC. Replacing unit #G31.	\$ 475,000.00	\$ 520,500.00	109.58%	\$ (45,500.00)
OP19009	Grader =>250Hp, 4 Wheel Drive w/ Front Wheel Assist, 1 pc 16" Mold Board, 2-Way Front Blade, 12" Wing and Joystick Control. Cab w/ Heat and AC. Replacing unit #G33.	\$ 475,000.00	\$ 520,500.00	109.58%	\$ (45,500.00)
OP19010	Grader =>250Hp, 4 Wheel Drive w/ Front Wheel Assist, 1 pc 16" Mold Board, 2-Way Front Blade, 12" Wing and Joystick Control. Cab w/ Heat and AC. Replacing unit #G34.	\$ 475,000.00	\$ 500,500.00	105.37%	\$ (25,500.00)
OP19011	Pressure Washer w/ 4.5 GPM / 3000 PSI Jetstream, 16Hp Gas Engine, 25L Rust Proof Fuel Tank w/ Electric Start. Water Storage 200 l gals, Diesel fired Water Heater 385,800 BTU/HR Cap. Replacing unit #ST1.	\$ 19,500.00	\$ 17,495.00	89.72%	\$ 2,005.00



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Infrastructure - Operations

JOBID	Job Description	2019 Approved Budget	2019 Actual Costs	% Budget Expended	2019 Unused Budget
EQUIPMENT FLEET ... continued					
OP19012	Pressure Washer w/ 4.5 GPM / 3000 PSI Jetstream, 16Hp Gas Engine, 25L Rust Proof Fuel Tank w/ Electric Start. Water Storage 200 l gals, Diesel fired Water Heater 385,800 BTU/HR Cap. Replacing unit #ST2.	\$ 19,500.00	\$ 17,495.00	89.72%	\$ 2,005.00
EQUIPMENT FLEET TOTALS		\$ 2,572,000.00	\$ 2,451,256.00	95.31%	\$ 120,744.00
GRAND CACHE EQUIPMENT					
OP19013	Bucket Truck. Replacing Unit #25.	\$ 120,000.00	\$ -	0.00%	\$ 120,000.00
OP19014	JD Loader 624K. Replacing Unit #133.	\$ 280,000.00	\$ -	0.00%	\$ 280,000.00
OP19015	Sweeper. New addition.	\$ 120,000.00	\$ -	0.00%	\$ 120,000.00
OP19016	Loader. Replacing Unit #720.	\$ 306,227.00	\$ 306,227.00	100.00%	\$ -



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Infrastructure - Operations

JOBID	Job Description	2019 Approved Budget	2019 Actual Costs	% Budget Expended	2019 Unused Budget
EQUIPMENT FLEET...continued					
GRAND CACHE EQUIPMENT					
OP19017	Service Truck. Replace Unit #594.	\$ 149,990.00	\$ 134,629.61	89.76%	\$ 15,360.00
OP19018	Bucket Truck. Replacing Unit #25.	\$ 165,000.00	\$ -	0.00%	\$ 165,000.00
OP19019	Gravel Truck. Replacing Unit #16.	\$ 294,830.00	\$ -	0.00%	\$ 294,830.00
OP19020	Water Truck. Replacing Unit #19.	\$ 200,000.00	\$ 135,500.00	67.75%	\$ 64,500.00
OP19021	Dump Truck 3 Ton. Replacing Unit #11.	\$ 90,000.00	\$ 76,743.00	85.27%	\$ 13,257.00
OP19022	2019 Wille 365 Multi-Purpose Wheel Loader w/ 6 Attachments as per Tender.	\$ 200,000.00	\$ 219,650.00	109.83%	\$ (19,650.00)
OP19023	Mini Excavator	\$ 182,000.00	\$ 142,761.46	78.44%	\$ 39,239.00



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Infrastructure - Operations

JOBID	Job Description	2019 Approved Budget	2019 Actual Costs	%	2019 Unused Budget
				Budget Expended	
GRAND CACHE EQUIPMENT...continued					
OP19024	Sidewalk Multipurpose Unit	\$ 19,650.00	\$ -	0.00%	\$ 19,650.00
OP19025	2020 Western Star Dump Truck w/ Plow and Sander Rig Up.	\$ 150,000.00	\$ 229,831.43	153.22%	\$ (79,831.00)
OP19026	Pick-up Truck 1/2 Ton 4 x 4 Crew Cab Short Box w/ Spray-in Box Liner, Head- Ache Rack, Rails, Beacon Light, 2-Way Radio.	\$ -	\$ 45,295.15	#DIV/0!	\$ (45,295.00)
OP19XXX	Flags and Banners	\$ -	\$ 11,994.00	#DIV/0!	\$ (11,994.00)
GRANDE EQUIPMENT TOTALS		\$ 2,277,697.00	\$ 1,302,631.65	57.19%	\$ 975,065.35
OPERATIONS FLEET AND EQUIPMENT TOTALS		\$ 4,897,197.00	\$ 3,798,263.80	77.56%	\$ 1,098,933.20



MD of Greenview
Capital Expenditures by Department
for all Departments
Actual Compared to Budget
For the 4th Quarter Period Ended December 31, 2019



4th Quarter Budget to Actual

Infrastructure and Planning - Facilities Maintenance

JOBID	Job Description	2019 Approved Budget	2019 Actual Costs	% Budget Expended	2019 Unused Budget
GREENVIEW INFRASTRUCTURE					
FM19001	Pavement of the Entrance and Exit Aprons of the Salt and Sand Shed at FSO Yard	\$ 75,000.00	\$ 49,957.31	66.61%	\$ 25,043.00
FM19002	Replacement of the Janitorial and Equipment Shed located in the FSO Yard	\$ 15,000.00	-	0.00%	\$ 15,000.00
FM19003	Land Purchase of the Grimshaw Property inclusive of the 3 vacant Lots East of the Gordon Property	\$ 160,000.00	\$ 150,000.00	93.75%	\$ 10,000.00
FACILITIES MAINTENANCE TOTALS		\$ 250,000.00	\$ 199,957.31	79.98%	\$ 50,043.00



MD of Greenview
Capital Expenditures by Department
for all Departments
Actual Compared to Budget
For the 4th Quarter Period Ended December 31, 2019



4th Quarter Budget to Actual

Infrastructure & Planning - Planning and Development

JOBID	Job Description	2019 Approved Budget	2019 Actual Costs	% Budget Expended	2019 Unused Budget
ADMINISTRATION					
PD19001	Pick-up Truck 3/4 Ton 4 X 4 Crew Cab LB w/ Spray-in Box Liner, Headache Rack, Rails, Beacon Light, 2-Way Radio, Fleet Complete, Rearview Camera, and GPS Transfer in stall- ation. Replacement of Unit A 128.	\$ 52,500.00	\$ 50,852.67	96.86%	\$ 1,647.00
PLANNING AND DEVELOPMENT TOTALS		\$ 52,500.00	\$ 50,852.67	96.86%	1,647.33



MD of Greenview
Capital Expenditures by Department
for all Departments
Actual Compared to Budget
For the 4th Quarter Period Ended December 31, 2019



4th Quarter Budget to Actual

Community Services - Economic Development

JOBID	Job Description	2019 Approved Budget	2019 Actual Costs	% Budget Expended	2019 Unused Budget
GREENVIEW INFRASTRUCTURE					
ED19001	Fox Creek West Industrial Park Site. Associated Land Reviews and Consultation costs.	\$ 171,000.00	-	0.00%	\$ 171,000.00
ED19002	Rasperry Lake Residential Site. Associated Land Reviews and Consultation costs.	\$ 171,000.00	-	0.00%	\$ 171,000.00
ECONOMIC DEVELOPMENT TOTALS		\$ 342,000.00	-	0.00%	\$ 342,000.00



MD of Greenview
Capital Expenditures by Department
for all Departments
Actual Compared to Budget
For the 4th Quarter Period Ended December 31, 2019



4th Quarter Budget to Actual

Community Services - Multipurpose Facilities

JOBID	Job Description	2019 Approved Budget	2019 Actual Costs	% Budget Expended	2019 Unused Budget
MULTIPURPOSE FACILITIES					
RE15001	Valleyview Multiplex Facility	\$ -	\$ 81,588.02	#DIV/0!	\$ (81,588.00)
RE16001	Fox Creek Multiplex Facility	\$ -	\$ (120,129.52)	#DIV/0!	\$ 120,130.00
CP18001	Fox Creek Helipad. MD of Greenview's 50% partnership in the construction of a Helipad located within the Town of Fox Creek.	\$ 250,000.00	-	0.00%	\$ 250,000.00
MULTIPURPOSE FACILITIES TOTALS		250,000.00	(38,541.50)	-15.42%	288,542.00



MD of Greenview
Capital Expenditures by Department
for all Departments
Actual Compared to Budget
For the 4th Quarter Period Ended December 31, 2019



4th Quarter Budget to Actual

Community Services - Recreation Enhancement

JOBID	Job Description	2019 Approved Budget	2019 Actual Costs	% Budget Expended	2019 Unused Budget
RECREATIONAL SITES					
RE17001	Ridgevalley Community Walking Trail. 2018 Work includes Trail Construction, Installation of Garbage Receptacles, and Signage.	\$ -	\$ 1,032.00	#DIV/0!	\$ (1,032.00)
RE18002 Carry-over	Hwy 669 Bridge Day Use Area Development which will include a parking lot, walking trail, bathroom, garbage facilities, and 5 lots with fire pits.	\$ 150,000.00	\$ 84,986.02	56.66%	\$ 65,014.00
RE18004	Upgrades to Moody's Crossing Recreation Area which will include bathrooms, garbage facilities, signage, picnic tables, fire pits, and etc. (formerly RE17002)	\$ 300,000.00	\$ 317,408.54	105.80%	\$ (17,409.00)
RE19001	Purchase of a Utility Terrain Vehicle (UTV) for the purposes of recreation maintenance of walking trails, campgrounds, and day use areas.	\$ 25,000.00	\$ 22,814.00	91.26%	\$ 2,186.00



MD of Greenview
Capital Expenditures by Department
for all Departments
Actual Compared to Budget
For the 4th Quarter Period Ended December 31, 2019



4th Quarter Budget to Actual

Community Services - Recreation Enhancement

JOBID	Job Description	2019 Approved Budget	2019 Actual Costs	% Budget Expended	2019 Unused Budget
RECREATIONAL SITES					
RE19002	Upgrades to Kakwa Recreation Area. A Double Vault Concrete Bathroom to replace the original facilities.	\$ 75,000.00	\$ -	0.00%	\$ 75,000.00
RE19003	Upgrades to Southview Recreation Area. Replacement of the original Bathroom and Construction of a Walking Trail and Viewing Platform.	\$ 175,000.00	\$ 144,687.25	82.68%	\$ 30,313.00
RE19004	Upgrades to the Swan Lake Recreation Area. A Double Concrete Bathroom to replace the original facilities.	\$ 75,000.00	\$ 74,050.00	98.73%	\$ 950.00
RE19005	Further Development to Johnson Park. Construction of 1 Overnight Camping Loop complete with Furnishings.	\$ 700,000.00	\$ 601,782.24	85.97%	\$ 98,218.00



MD of Greenview
Capital Expenditures by Department
for all Departments
Actual Compared to Budget
For the 4th Quarter Period Ended December 31, 2019



4th Quarter Budget to Actual

Community Services - Recreation Enhancement

JOBID	Job Description	2019 Approved Budget	2019 Actual Costs	% Budget Expended	2019 Unused Budget
RE19006	Recreation Areas Highway Signs installed by Alberta Transportation for the Parks of Swan Lake, Grove-dale Fish Pond, Kakwa, Moody's Crossing, and Johnson Park.	\$ 76,285.00	\$ 45,257.34	59.33%	\$ 31,028.00
RECREATION AREAS AND EQUIPMENT TOTALS		\$ 1,576,285.00	\$ 1,292,017.39	82.00%	\$ 284,268.00
GRANDE CACHE RECREATION					
RE19007	Upgrades to the Grande Cache Ball Diamonds Park.	\$ 220,000.00	\$ 142,541.56	64.79%	\$ 77,458.00
RE19008	Upgrades to the Grande Cache Municipal Campground Park.	\$ 81,250.00	\$ 145,475.80	179.05%	\$ (64,226.00)
RE19009	Grande Cache Fitness Centre	\$ 725,000.00	\$ 123,091.74	16.98%	\$ 601,908.00
RE19010	Grande Cache Recreation and Trails Master Plan. Moved to Department Expense Budget.	\$ -	\$ 55,086.60	#DIV/0!	\$ (55,087.00)
RE19011	Grande Cache Ammonia Absorbition Tanks	\$ 49,270.00	\$ 53,190.00	107.96%	\$ (3,920.00)



MD of Greenview
Capital Expenditures by Department
for all Departments
Actual Compared to Budget
For the 4th Quarter Period Ended December 31, 2019



4th Quarter Budget to Actual

Community Services - Recreation Enhancement

JOBID	Job Description	2019 Approved Budget	2019 Actual Costs	% Budget Expended	2019 Unused Budget
RE19012	LED Pool Lights	\$ 50,000.00	\$ 85,517.59	171.04%	\$ (35,518.00)
RE19013	John Deere Mower	\$ 8,750.00	\$ 9,447.28	107.97%	\$ (697.00)
RE19014	Marlin Pool Vacuum	\$ 13,546.00	\$ 10,853.31	80.12%	\$ 2,693.00
RE19015	Nordic Back-Up Emergency Pumps	\$ 29,600.00	\$ 29,600.00	100.00%	\$ -
GRANDE CRACHE RECREATION TOTALS		\$ 1,177,416.00	\$ 654,803.88	56.00%	\$ 522,612.00
RECREATION ENHANCEMENT TOTALS		\$ 2,753,701.00	\$ 1,946,821.27	70.70%	\$ 806,880.00



MD of Greenview
Capital Expenditures by Department
for all Departments
Actual Compared to Budget
For the 4th Quarter Period Ended December 31, 2019



4th Quarter Budget to Actual

Community Services - Protective Services

JOBID	Job Description	2019 Approved Budget	2019 Actual Costs	% Budget Expended	2019 Unused Budget
BUILDINGS					
PS16001	Fox Creek Fire Hall - Greenview 50% Share	\$ -	1,000,000.00	0.00%	(1,000,000.00)
PS19002	Grande Cache Public Service Building w/ Fire Hall	8,000,000.00	5,769,367.17	72.12%	2,230,633.00
FIRE HALLS TOTALS		\$ 8,000,000.00	6,769,367.17	84.62%	1,230,633.00
PROTECTIVE SERVICES EQUIPMENT					
PS19001	Transfer of Greenview Fire Department Communications to Alberta First Responder Radio Community System (AFRRCS), a radio tower infrastructure free to Municipalities Emergency Services.	\$ 630,000.00	530,723.18	84.24%	99,277.00
PROTECTIVE SERVICES EQUIPMENT TOTALS		\$ 630,000.00	530,723.18	84.24%	99,277.00



MD of Greenview
Capital Expenditures by Department
for all Departments
Actual Compared to Budget
For the 4th Quarter Period Ended December 31, 2019



4th Quarter Budget to Actual

Community Services - Protective Services

JOBID	Job Description	2019 Approved Budget	2019 Actual Costs	% Budget Expended	2019 Unused Budget
PROTECTIVE SERVICES VEHICLES					
PS19003	Grande Cache Aerial (Ladder) Truck w/ Tandem Axle, 100' Aluminum Ladder, and Basket. New to Fleet.	\$ 1,664,000.00	1,663,326.00	0.00%	674.00
PS19004	Pickup Truck 1/2 Ton 4X4 Extended Cab LB White	\$ -	44,376.15	0.00%	(44,376.00)
PROTECTIVE SERVICES VEHICLES TOTALS		\$ 1,664,000.00	1,707,702.15	102.63%	(43,702.00)
PROTECTIVE SERVICES TOTALS		\$ 10,294,000.00	9,007,792.50	87.51%	1,286,208.00



MD of Greenview
Capital Expenditures by Department
for all Departments
Actual Compared to Budget
For the 4th Quarter Period Ended December 31, 2019



4th Quarter Budget to Actual

Community Services - Agricultural Facilities

JOBID	Job Description	2019 Approved Budget	2019 Actual Costs	% Budget Expended	2018 Unused Budget
AGRICULTURAL SERVICES VEHICLES & EQUIPMENT					
AG19001	Pick-up Truck 3/4 Ton 4 x 4 Crew Cab Short Box w/ Spray-in Box Liner, Head-Ache Rack, Rails, Beacon Light, 2-Way Radio. (Replacement for Unit A125)	\$ 52,500.00	\$ 50,852.67	96.86%	\$ 1,647.00
AG19002	Pick-up Truck 3/4 Ton 4 x 4 Crew Cab Short Box w/ Spray-in Box Liner, Head-Ache Rack, Rails, Beacon Light, 2-Way Radio. (Replacement for Unit A130)	\$ 52,500.00	\$ 50,852.67	96.86%	\$ 1,647.00
AG19003	Pick-up Truck 1/2 Ton 4 x 4 Crew Cab Short Box w/ Spray-in Box Liner, Head-Ache Rack, Rails, Beacon Light, 2-Way Radio. (Replacement for Unit A132)	\$ 47,500.00	\$ 45,295.15	95.36%	\$ 2,205.00
AG19004	Earth Movers (2) Dolly-Wheel Model Capacity 6.6 cu yards, 8 in cutting depth, 85 in cutting width, twin lift cylinders, and twin gate cylinders.	\$ 40,000.00	\$ 38,500.00	96.25%	\$ 1,500.00



MD of Greenview
Capital Expenditures by Department
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Actual Compared to Budget
For the 4th Quarter Period Ended December 31, 2019



4th Quarter Budget to Actual

Community Services - Agricultural Facilities

JOBID	Job Description	2019 Approved Budget	2019 Actual Costs	% Budget Expended	2018 Unused Budget
AGRICULTURAL SERVICES VEHICLES & EQUIPMENT					
AG19005	UTV (Utility Task Vehicle) side by side w/ Tracks, Sealed Cab w/ HVAC, Power Dump Assist, and Winch.	\$ 38,500.00	\$ 35,819.64	93.04%	\$ 2,680.00
AG19006	Spray System for UTV to mount on back. Capacity 380 Litre low profile Tank w/ 5 hp Pump, Hose Reel w/ Handgun, Boombuster Nozzles, and Electric Actuators.	\$ 9,000.00	\$ 9,190.00	102.11%	\$ (190.00)
AG19011	Tank Assembly Replacement 4100 Gal Capacity for Water Tanker F18 (2001). This expenditure actually is a Department Repairs and Maintenance Expense.	\$ 80,000.00	\$ 70,435.55	88.04%	\$ 9,564.00



MD of Greenview
Capital Expenditures by Department
for all Departments
Actual Compared to Budget
For the 4th Quarter Period Ended December 31, 2019



4th Quarter Budget to Actual

Community Services - Agricultural Facilities

JOBID	Job Description	2019 Approved Budget	2019 Actual Costs	% Budget Expended	2018 Unused Budget
AGRICULTURAL SERVICES VEHICLES & EQUIPMENT					
AG19012	Land Legal: 0525278 6 29 & 30 Area 2.16 Acres Address: 3602-45 Street	\$ 75,000.00	\$ 75,000.00	100.00%	\$ -
AG19012	Building Address: 3602-45 Street	\$ 825,000.00	\$ 825,000.00	100.00%	\$ -
AG19012	Building Improvements	\$ 400,000.00	\$ 68,373.90	17.09%	\$ 331,626.00
VEHICLES AND EQUIPMENT TOTALS		\$ 1,620,000.00	\$ 1,269,319.58	78.00%	\$ 350,680.00
AGRICULTURAL SERVICES RENTAL EQUIPMENT					
AG19007	CATTLE SQUEEZE Portable Trailer Mount w/ Self Catching Head Gate, Bottom and Side Access, and Rolling Door Tailgate. Replacement of SQUEE3097.	\$ 12,000.00	\$ 11,125.00	92.71%	\$ 875.00



MD of Greenview
Capital Expenditures by Department
for all Departments
Actual Compared to Budget
For the 4th Quarter Period Ended December 31, 2019



4th Quarter Budget to Actual

Community Services - Agricultural Facilities

JOBID	Job Description	2019 Approved Budget	2019 Actual Costs	% Budget Expended	2018 Unused Budget
AGRICULTURAL SERVICES RENTAL EQUIPMENT					
AG19008	LOADING CHUTE Portable w/ 3500 Lb Axle and Retractable Hitch. Adjusts 16 to 50 in. Grouser Bars 1 1/2 in sq tube and 12 in Side Panels. Replacement of CHUT3115.	\$ 10,000.00	\$ 9,320.00	93.20%	\$ 680.00
AG19009	LOADING CHUTE Portable w/ 3500 Lb Axle and Retractable Hitch. Adjusts 16 to 50 in. Grouser Bars 1 1/2 in sq tube and 12 in Side Panels. Replacement of CHUT3097.	\$ 10,000.00	\$ 9,320.00	93.20%	\$ 680.00
AG19010	POST POUNDER w/ Mast 14 ft 6 in and 4-Way Tilt w/ 720 lbs Hammer Pressure. Bolts on Hammerhead and Hydraulic Post Hugger. Built-in Trailer and Telescopic Hitch.	\$ 15,000.00	\$ 15,700.00	104.67%	\$ (700.00)
SERVICES RENTAL EQUIPMENT TOTALS		\$ 47,000.00	\$ 45,465.00	97.00%	\$ 1,535.00
AGRICULTURAL SERVICES & FACILITIES TOTALS		\$ 1,667,000.00	\$ 1,314,784.58	79.00%	\$ 352,215.00



RESERVE TITLE	2018	2019	BALANCE
As of January 8, 2020			
		Withdrawals	
Road Infrastructure	\$ 72,651,583	\$ 898,701	\$ 71,752,882
2018 Project Carry Forward (Dec 2018)	\$ 37,629,153		\$ 37,629,153
Recreation	\$ 2,114,830	\$ 130,200	\$ 1,984,630
Operating Contingency	\$ 6,366,000	\$ 5,248,889	\$ 1,117,111
Wastewater	\$ 8,983,990		\$ 8,983,990
Facilities	\$ 14,619,077	\$ 1,445,000	\$ 13,174,077
Water	\$ 7,372,744	\$ 86,000	\$ 7,286,744
Bridge Replacement	\$ 11,002,263	\$ 219,638	\$ 10,782,625
Fire Facilities	\$ 2,272,235	\$ 275,000	\$ 1,997,235
Equipment and Vehicle Fleet	\$ 6,899,075	\$ 433,696	\$ 6,465,379
Fire Apparatuses	\$ 4,036,117	\$ 25,000	\$ 4,011,117
Disaster Response	\$ 3,532,574	\$ 3,250	\$ 3,529,324
Gravel Pit Reclamation	\$ 1,347,447		\$ 1,347,447
Solid Waste Reclamation	\$ 322,148		\$ 322,148
Greenview Family & Community Support Serv	\$ 100,000		\$ 100,000
Economic Development	\$ 15,000,000		\$ 15,000,000
MiniBus Replacement Reserve	\$ 185,423		\$ 185,423
Grovedale Daycare Society	\$ 440,000		\$ 440,000
Restricted Reserves	\$ 194,689,236	\$ 8,765,374	\$ 186,109,285
Unrestricted Reserve	\$ 788,379	\$ 650,000	\$ 138,379
Total 2018 Reserve Balance	\$ 195,477,615		\$ 186,247,664



REQUEST FOR DECISION

SUBJECT: Municipal Tax Rates and Service Comparison
SUBMISSION TO: COMMITTEE OF THE WHOLE REVIEWED AND APPROVED FOR SUBMISSION
MEETING DATE: February 18, 2020 CAO: DT MANAGER: DD
DEPARTMENT: CORPORATE SERVICES GM: RO PRESENTER: DT
STRATEGIC PLAN: Level of Service

RELEVANT LEGISLATION:

Provincial (cite) – N/A

Council Bylaw/Policy (cite) – N/A

RECOMMENDED ACTION:

MOTION: That the Committee of the Whole accept the Municipal Service and Property Tax Mil Rate Comparison Report for information.

BACKGROUND/PROPOSAL:

Council requested Administration provide information regarding levels of service and tax rates charged by similar municipalities as Greenview. Based on the council discussion Administration understood that Council wanted to be informed about the level of services offered to Greenview’s rural residents and Greenview’s urban residents and whether or not similar municipalities charged different tax mil rates for urban vs rural properties within their boundaries. As such Administration has gathered the following information:

2019 Tax Rate Comparison Table

Strathcona County		Res	Farm	Non-Res	Mach & Equip	DIP	Linear	
Municipal	Municipal Operating	4.2267	4.2267	8.7721	8.7721	0.0786	8.7721	
Library	Library Operating	0.1521	0.1521	0.4302	0.4302		0.4302	
Seniors Housing	Heartland Housing Foundation	0.1413	0.1413	0.1413	0.1413		0.1413	
Education	Education Requisition	2.5943	2.5943	3.9109	0.0000		3.9109	

Sturgeon County		Res	Farm	Non-Res	Mach & Equip	DIP	Res vacant red	Res Vacant
Municipal	General Municipal	3.6449	9.47	10.2808	10.2808	0.0786	3.6449	5.9596

Education	Education requisitions	2.526	2.526					
Seniors Housing	Homeland Housing	0.0935	0.0935					

Regional Municipality of Wood Buffalo		Res	Farm	Non-Res	Mach & Equip	DIP	Small Business	Other Res
Municipal	Rural Service	1.0476	1.0476	13.0453	13.0453	0.0786	9.7840	
	Urban Service	1.9926	1.9926	3.9533	3.9533			5.6292
Education	Alberta School Foundation	2.9737	2.9737	3.6438				
	Fort McMurray Roman Catholic School Board	2.9737	2.9737	3.6438				
Seniors Housing	Ayabaskaw House	0.0021	0.0021	0.0021	0.0021			
	Rotary House	0.0290	0.0290	0.0290	0.0290			

Municipality of Jasper		Res	Farm	Non-Res	Mach & Equip	DIP	Lake Edith
Municipal	Urban	2.3270	-	11.8688	11.8680	0.0790	-
	Rural	0.9640	-	4.9150	4.9150		3.5090
Education	Urban	2.5300	-	3.4710	-		
	Rural	2.5300	-	3.4710	-		2.5300

Mackenzie County		Res	Farm	Non-Res	Mach & Equip	DIP	
Municipal	General Municipal	6.9190	9.3590	12.7450	12.7450	0.0786	
Education		2.2750	2.2750	3.6120	-	-	
Seniors Housing	Lodge Requisition	0.2510	0.2510	0.2510	0.2510	0.2510	

MD of Greenview		Res	Farm	Non-Res	ReQ Allow	DIP	Borrowing Tax
Municipal	Greenview - Rural	2.7000	2.7000	7.8280	0.0150	0.0786	
	Grande Cache - Urban	7.7120	7.7120	7.8280			1.2880
Education	ASFF	2.5073	2.5073	3.1634			
Seniors Housing	Seniors Foundation	0.1217	0.1217	0.1217			

Greenview Service Comparison Tables:

Municipal/Federal/ Provincial Services Provided	Co-operatives & Enterprises Ward 1		Little Smoky - Ward 2		Valleyview - Ward 3		Sunset Sweathouse - Ward 4	
		Rural	Hamlet	Rural		Rural		Rural
Administration						1		
Roads - Gravel		1		1		1		1
Roads - Paved			1			1		1
Road Maintenance								
- Plowing/Grading		1	1	1		1		1
- Ditching			1	1		1		1
- Sidewalks								
- Street Lights			1					
Water Distribution System			1			1		
Water Point - Potable			1	1		1		1
Water Point - Non-Potable								
Wastewater Distribution System								
Fire Protection Services		1				1		
Solid Waste								
- Transfer Station/Landfill		1	1	1		1		1
- Curb Side Collection Service								
-Curb Side Recycling Service								
Recreation								
- MultiPlex		1				1		
- Trails						1		
- Campground		1	1	1		1		
- Ball Diamonds		1				1		
- Arena		1				1		
- Curling Rink		1				1		
- RV Storage								
FCSS		1				1		
Library								
Provincial/Partnerships								
- Medical Clinic		1				1		
- RCMP		1				1		
- Schools		1				1		
Total Points		13	8	6	0	19	0	6
Population		310		594		752		476
Note: Points are based on residents being 10 kms or less from the services								

Municipal/Federal/ Provincial Services Provided	New Fish Creek - Ward 5		DeBolt - Ward 6		Ridge Valley Crooked Creek - Ward 7		Grovedale - Ward 8		Grande Cache - Ward 9	
		Rural	Hamlet	Rural	Hamlet	Rural	Hamlet	Rural	Hamlet	Rural
Administration			1	1			1	1	1	
Roads - Gravel		1		1		1		1		
Roads - Paved		1	1		1		1		1	
Road Maintenance										
- Plowing/Grading		1	1	1	1	1	1	1	1	
- Ditching		1	1	1	1	1	1	1	1	
- Sidewalks			1						1	
- Street Lights			1		1		1		1	
Water Distribution System			1		1				1	
Water Point - Potable		1		1	1	1		1	1	
Water Point - Non-Potable									1	
Wastewater Distribution System			1		1				1	
Fire Protection Services			1	1	1		1	1	1	
Solid Waste							1		1	
- Transfer Station/Landfill		1	1	1	1	1	1	1	1	
- Curb Side Collection Service									1	
-Curb Side Recycling Service									1	
Recreation									1	
- MultiPlex									1	
- Trails			1		1				1	
- Campground			1						1	
- Ball Diamonds				1					1	
- Arena			1	1	1	1	1	1	1	
- Curling Rink			1	1	1	1	1	1	1	
- RV Storage									1	
FCSS									1	
Library			1	1					1	
Provincial/Partnerships										
- Medical Clinic									1	
- RCMP									1	
- Schools					1	1	1	1	1	
Total Points	0	6	15	11	13	8	11	10	28	
Population		699		868		882		1463	3571	
Note: Points are based on residents being 10 kms or less from the services										

Other Municipalities Service Comparison Table

OTHER MUNICIPALITIES										
Municipal/ Provincial/Federal Services Provided	Regional Municipality of Wood Buffalo		Mackenzie County		Sthratcona County		Municipality of Jasper		Sturgeon County	
	Rural	Urban	Rural	Hamlets	Rural	Urban	Rural	Urban	Rural	Hamlets
Administration	0.5	1		1		1		1		1
Roads										
Gravel	1		1		1		0.5		1	1
Paved		1		1	1	1	1	1		1
Road Maintenance								1		
Plowing/Grading	0.5	1		1	1	1	0.5	1		1
Ditching	1	1	1	1	1	1	1	1	1	1
Sidewalks		1		1		1		1	0.5	1
Street Lights		1		1		1		1		1
Water Distribution System	0.5	1		1		1		1		1
Water Point								1		1
Potable	1	1		1	1	1		1		1
Non-Potable	1	1	1	1	1	1		1	1	1
Wastewater Distribution System		1		1		1		1		1
Fire Protection Services	0.5	1		1	0.5	1		1		1
Solid Waste										
Transfer Station/Landfill	1	1	1	1	1	1	1	1	1	1
Collection Service		1		1		1		1		1
Recreation										
MultiPlex		1				1		1		
Trails		1		1		1	1	1		1
Campground	1	1	1	1	1		1	1		
Ball Diamonds	1	1	1	1	1	1	1	1	1	1
Arena	1	1		1	1	1		1	1	1
Curling Rink	1	1	1	1		1		1		
FCSS		1		1		1		1		1
Library		1		1		1		1		1
Provincial/Partnerships										
Medical Clinic	0.5	1		1	0.5	1		1		1
RCMP	0.5	1		1		1		1	0.5	1
Schools	1	1	1	1	1	1	1	1	1	1
Total Points	13	24	8	23	12	23	8	26	8	23

Note: The 0.5 ratings are due to some of the rural hamlets having some services while other rural hamlets in those municipalities do not.

Based on the information provided, it is evident that Greenview's urban residents receive a higher level of service than Greenview's rural residents. The same can be said for the other municipalities in our comparison list.

Administration used five municipalities for this comparison; Strathcona County, Sturgeon County, Regional Municipality of Wood Buffalo, Municipality of Jasper and Mackenzie County. Two of the three municipalities within this group charge a different municipal tax mil rate for rural vs urban properties.

Greenview's 2019 Tax Rate Bylaw did create a different mil rate for the urban properties within the hamlet of Grande Cache compared to the remainder of the properties within Greenview.

BENEFITS OF THE RECOMMENDED ACTION:

1. The benefit of Council accepting the recommended motion is that the Committee of the Whole will be informed regarding Administration following through on a request from Council for this report.

DISADVANTAGES OF THE RECOMMENDED ACTION:

1. There are no perceived disadvantages to the recommended motion.

ALTERNATIVES CONSIDERED:

Alternative #1: The Committee of the Whole has the option to provide recommendations to Council following this report. The recommendations, if any, will assist Administration in preparing the 2020 Tax Rate Bylaw for first and second readings at the March 23rd regular council meeting.

FINANCIAL IMPLICATION:

There are no financial implications to the recommended motion.

STAFFING IMPLICATION:

There are no staffing implications to the recommended motion.

PUBLIC ENGAGEMENT LEVEL:

Greenview has adopted the IAP2 Framework for public consultation.

INCREASING LEVEL OF PUBLIC IMPACT

Inform

PUBLIC PARTICIPATION GOAL

Inform - To provide the public with balanced and objective information to assist them in understanding the problem, alternatives, opportunities and/or solutions.

PROMISE TO THE PUBLIC

Inform - We will keep you informed.

FOLLOW UP ACTIONS:

There are no follow up actions to the recommended motion.

ATTACHMENT(S):

- None



REQUEST FOR DECISION

SUBJECT: Town of Fox Creek Proposed Annexation
SUBMISSION TO: COMMITTEE OF THE WHOLE REVIEWED AND APPROVED FOR SUBMISSION
MEETING DATE: February 18, 2020 CAO: DT MANAGER:
DEPARTMENT: CAO SERVICES GM: PRESENTER:
STRATEGIC PLAN: Level of Service

RELEVANT LEGISLATION:

Provincial (cite) – N/A

Council Bylaw/Policy (cite) – N/A

RECOMMENDED ACTION:

MOTION: That Committee of the Whole accept the discussion regarding the Proposed Town of Fox Creek Annexation for discussion.

BACKGROUND/PROPOSAL:

The Chief Administration Officer with the Town of Fox Creek has requested that the MD of Greenview Council give consideration to the proposed annexation plan. (See attached). Council requested that Administration provide overlay maps of Assessment, Pipelines and Wetlands. (See Attached).

BENEFITS OF THE RECOMMENDED ACTION:

1. The benefit of accepting the presentation is that Council is aware of the proposed Fox Creek Annexation.
-

DISADVANTAGES OF THE RECOMMENDED ACTION:

1. There are no perceived disadvantages to the recommended motion.
-

ALTERNATIVES CONSIDERED:

N/A

FINANCIAL IMPLICATION:

There are no financial implications to the recommended motion.

STAFFING IMPLICATION:

There are no staffing implications to the recommended motion.

PUBLIC ENGAGEMENT LEVEL:

Greenview has adopted the IAP2 Framework for public consultation.

INCREASING LEVEL OF PUBLIC IMPACT

Inform

PUBLIC PARTICIPATION GOAL

Inform - To provide the public with balanced and objective information to assist them in understanding the problem, alternatives, opportunities and/or solutions.

PROMISE TO THE PUBLIC

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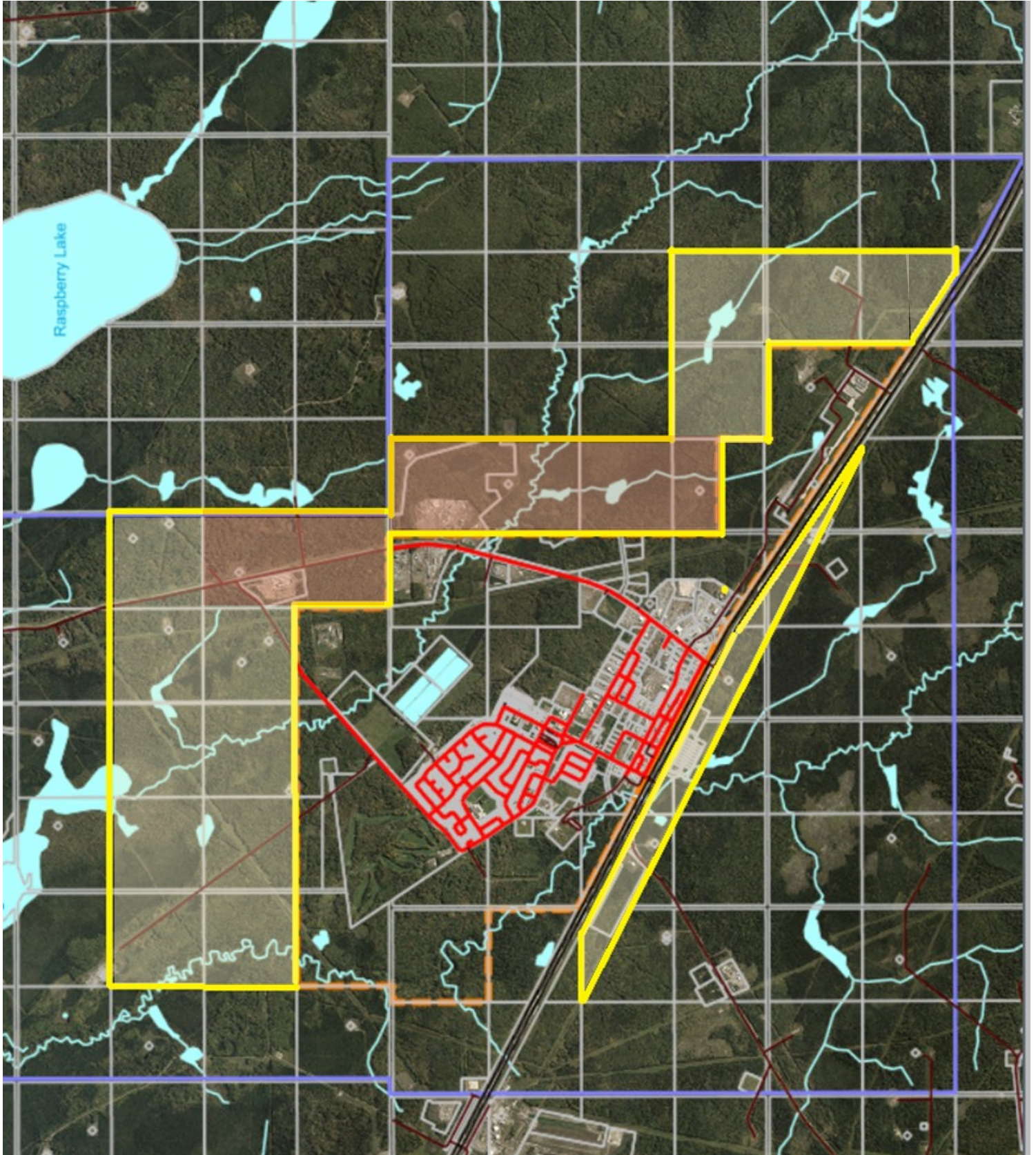
FOLLOW UP ACTIONS:

There are no follow up actions to the recommended motion.

ATTACHMENT(S):

- Fox Creek Annexation - Assessment
- Fox Creek Annexation – Pipeline Map
- Fox Creek Annexation – Wetlands Map

- Orange Line—**
Current Municipal Boundary
- Blue Line—**
Intermunicipal Development
Plan Planning Area
- Yellow Line—**
Proposed Annexation Area
- Red Fill—**
Current Application to pur-
chase from the Government

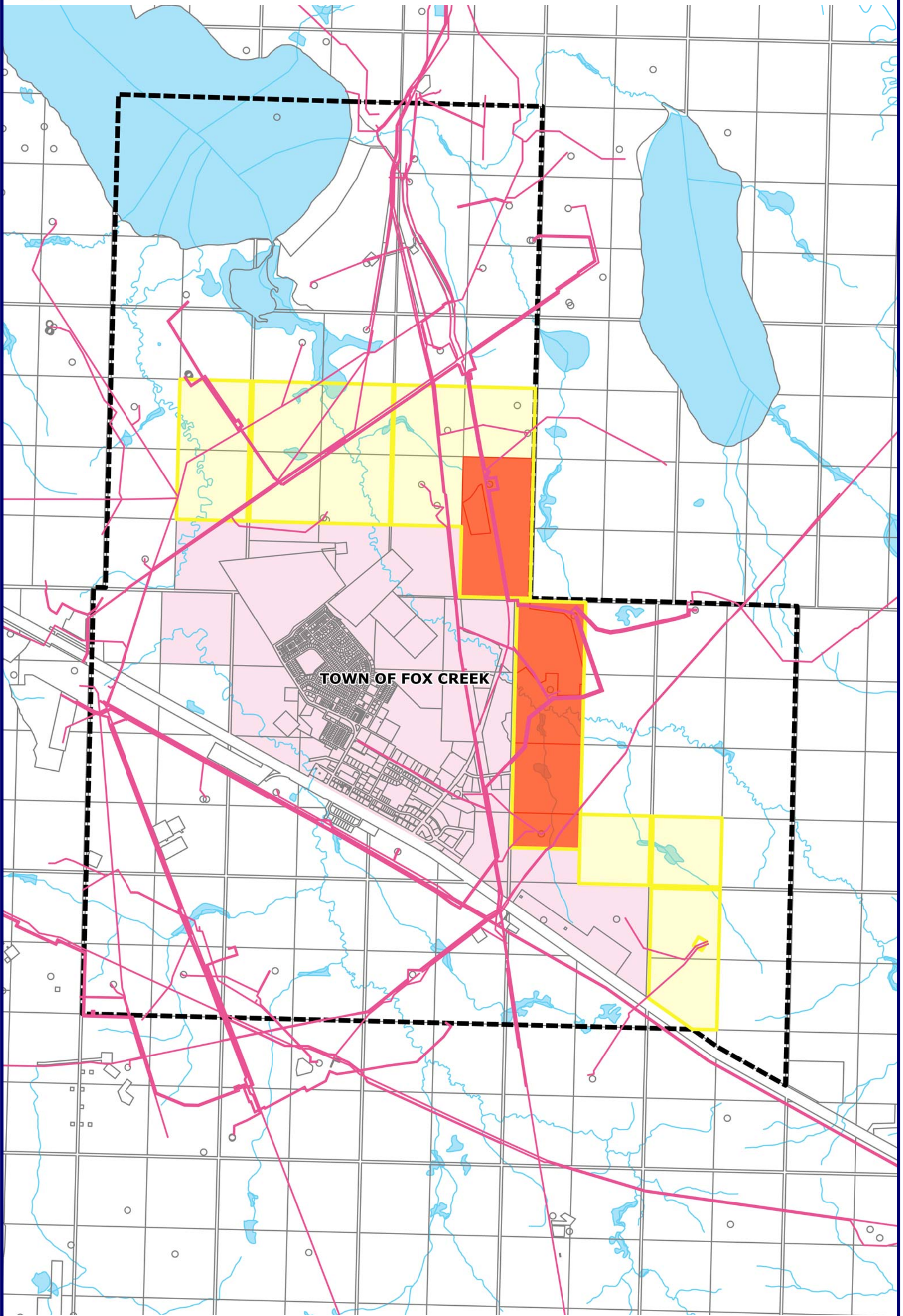


roll	Assessment Value	Development	rurallegal	urbanlegal	parcelarea_display	zoningdesc	electoral_area	has_struct ures	residential_occ upted	owner_label	owner
317423	\$12,958,080.00	540 person work camp	SE-3-63-19-5	DML100016	27.97 Acres	Crown Land	Little Smoky	TRUE	FALSE	Town Of Fox Creek	TOWN OF FOX CREEK
310209	\$10,790.00		05-27-62-19-5		0 Feet	Crown Land	Little Smoky	FALSE	FALSE	Paramount Resources Ltd	PARAMOUNT RESOURCES LTD
311414	\$12,030.00		06-34-62-19-5		0 Feet	Crown Land	Little Smoky	FALSE	FALSE	Paramount Resources Ltd	PARAMOUNT RESOURCES LTD
318293	-		E-33-62-19-5	1922148 3 1	472.83 Acres	Crown Land	Little Smoky	FALSE	FALSE	Her Majesty The Queen In Right Of Alberta	HER MAJESTY THE QUEEN IN RIGHT OF ALBERTA
316011	\$117,270.00		15-3-63-19-5		0 Feet	Crown Land	Little Smoky	FALSE	FALSE	Paramount Resources Ltd	PARAMOUNT RESOURCES LTD
317998	\$42,790.00		14-34-62-19-5		0 Feet	Crown Land	Little Smoky	FALSE	FALSE	Murphy Oil Company Ltd.	MURPHY OIL COMPANY LTD.
319093	\$324,860.00		NE-33-62-19-5		486.55 Acres	Crown Land	Little Smoky	FALSE	FALSE	Her Majesty The Queen In Right Of Alberta	HER MAJESTY THE QUEEN IN RIGHT OF ALBERTA

Leased by Town of
Fox Creek

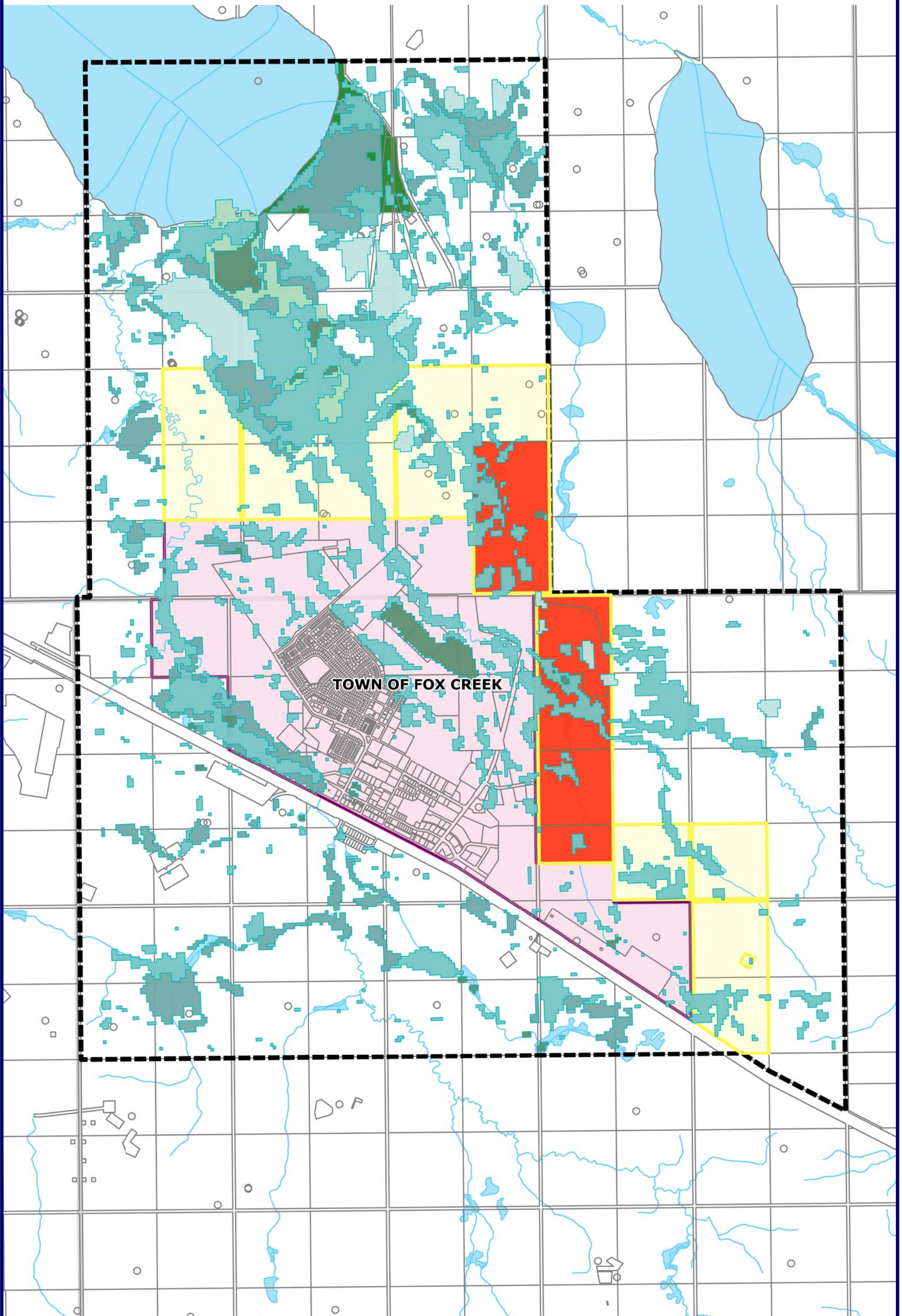


Pipeline Map





Wetlands Map



Chief Administrative Officer Action Log		Responsible Party	NOTES/STATUS
20 02 10 RC Meeting			
February 10, 2020	MOTION: 20.02.75. Moved by: COUNCILLOR BILL SMITH That Council defer motion 20.02.74., Bylaw 19-831 to an upcoming Regular Council meeting. CARRIED		
February 10, 2020	MOTION: 20.02.77. Moved by: COUNCILLOR DALE GERVAIS That Council schedule a Public Hearing for Bylaw No. 20-837, to be held on March 9, 2020, at 10:00 a.m. for the re-designation of a 0.92-hectare (2.28-acre) ± area from Agricultural One (A-1) District to Institutional (INS) District within NW-12-72-01-W6. CARRIED		
February 10, 2020	MOTION: 20.02.79. Moved by: COUNCILLOR BILL SMITH That Council schedule a Public Hearing for Bylaw No. 20-838, to be held on March 9, 2020, at 10:00 a.m. for the re-designation of a 1.30-hectare (3.21-acre) ± area from Country Residential One (CR-1) District to Institutional (INS) District within NW-33-69-06-W6 (Plan 0324934 Block 1 Lot 1A). CARRIED		
February 10, 2020	MOTION: 20.02.80. Moved by: COUNCILLOR TYLER OLSEN That Council approve the colour theme, as presented, for the Grande Cache Wayfinding Project. CARRIED	Com. Serv.	In progress
February 10, 2020	MOTION: 20.02.81. Moved by: COUNCILLOR DALE GERVAIS That Council provide a \$500.00 sponsorship to the 2020 Valleyview Annual Ladies Bonspiel, to be hosted February 28 – March 1, 2020, at the Red Willow Curling Club, with funds to come from Community Services Miscellaneous Grants. CARRIED	Com. Serv.	Complete
February 10, 2020	MOTION: 20.02.82. Moved by: COUNCILLOR WINSTON DELORME That Council approve Gold Sponsorship in the amount of \$500.00 to the Valleyview Cup for the 2020 Valleyview Cup Charity Hockey Tournament in Valleyview, AB, March 13- 15, 2020, with funds to come from Community Service Miscellaneous Grant. CARRIED	Com. Serv.	Complete
February 10, 2020	MOTION: 20.02.83. Moved by: COUNCILLOR SHAWN ACTON That Council approve the reallocation of \$10,000 from the 2019 grant funds awarded to the Sweathouse Community Hall for the playground equipment and new parking/camping area to painting the interior and replacement of chairs and tables. CARRIED	Com. Serv.	Complete

February 10, 2020	MOTION: 20.02.84. Moved by: COUNCILLOR TYLER OLSEN That Council provide a \$500.00 sponsorship to Community Futures West Yellowhead for hosting the 2020 Northern Alberta Lemonade Day, on June 20, 2020, with funds to come from Community Services Miscellaneous Grants. CARRIED	Com. Serv.	Complete
February 10, 2020	MOTION: 20.02.85. Moved by: COUNCILLOR WINSTON DELORME That Council approve \$2,500.00 for facility fees to the Grande Cache Memorial Icebreaker Tournament, to be held April 3-5, 2020, with funds to come from the Community Services Miscellaneous Grants. CARRIED	Com. Serv.	Complete
February 10, 2020	MOTION: 20.02.86. Moved by: COUNCILLOR TOM BURTON That Council appoint Pearl L'Hirondelle to the New Fish Creek Cemetery Board. CARRIED	CAO Serv.	Complete
February 10, 2020	MOTION: 20.02.87. Moved by: COUNCILLOR ROXIE RUTT That Council approve the establishment of a Valleyview and District Medical Clinic Building Reserve Fund. CARRIED	Corp Serv	
February 10, 2020	MOTION: 20.02.88. Moved by: COUNCILLOR DALE GERVAIS That Council approve the establishment of a Valleyview and District Medical Clinic Equipment Reserve Fund. CARRIED	Corp Serv	
February 10, 2020	MOTION: 20.02.89. Moved by: COUNCILLOR TYLER OLSEN That Council award the Self-Contained Breathing Apparatus Tender to Rocky Mountain Phoenix in the amount of \$328,329.75, with funds to come from the Protective Services Capital Budget. CARRIED	Com. Serv.	Complete
February 10, 2020	MOTION: 20.02.90. Moved by: COUNCILLOR WINSTON DELORME That Council approve the establishment of a Greenview Daycare Funding Reserve. CARRIED	Corp Serv	
February 10, 2020	MOTION: 20.02.91. Moved by: COUNCILLOR DALE GERVAIS That Council authorize Administration to transfer \$440,000.00 from the Grovedale Daycare Society Funding Reserve to the Greenview Daycare Funding Reserve. CARRIED	Corp Serv	
February 10, 2020	MOTION: 20.02.95. Moved by: COUNCILLOR TOM BURTON That Council authorize Administration to source Greenview owned land for the purpose of the development of a daycare facility through a third party agreement while maintaining land ownership, within the boundaries of the Hamlet of Grovedale. CARRIED	Com. Serv.	In progress

February 10, 2020	MOTION: 20.02.97. Moved by: COUNCILLOR TOM BURTON That Greenview cover Family & Community Support Services Association of Alberta per diem for Council Member Duane Didow. CARRIED	CAO Serv	Complete
20 01 27 RC Meeting			
January 27, 2020	MOTION: 20.01.44. Moved by: COUNCILLOR ROXIE RUTT That Council award the Greenview Fiber Optics Internet Connectivity Strategy project to Canadian Fibre Optics with an upset limit of \$65,150.00, with funds to come from the Economic Development Operations Budget. CARRIED	Ec. Dev.	Complete
January 27, 2020	MOTION: 20.01.45. Moved by: DEPUTY REEVE DUANE DIDOW That Council accept the Tri-Municipal Industrial Partnership Memorandum of Understanding with Alberta Environment and Parks Report, as amended. • 4(a) iii Replace acronym from CNR to CNT CARRIED	Ec. Dev.	Complete
January 27, 2020	MOTION: 20.01.48. Moved by: COUNCILLOR TOM BURTON That Council direct Administration to begin the process of acquiring a Water Utility License with Alberta Environment and Parks to service the Tri-Municipal Industrial Partnership district. CARRIED	Ec. Dev.	In progress
January 27, 2020	MOTION: 20.01.49. Moved by: COUNCILLOR TOM BURTON That Council accept the revision to Policy 4004 – Equipment Contractors Registry as amended; • Policy 4 remove “ based on the equipment percentage rates set in this policy ” • Procedure 11(c) Change from “Contractors Safety Rule Book” to “Greenview’s Contractors Handbook” • Procedure 11(d) Remove COR OR SECOR • Remove MD throughout the document CARRIED	I & P / Leg Serv	Complete
January 27, 2020	MOTION: 20.01.50. Moved by: REEVE DALE SMITH That Council direct Administration to complete the survey from Alberta Environment and Parks Wetlands Policy on municipal road maintenance activities impacting wetlands. CARRIED	Ag Serv	
January 27, 2020	MOTION: 20.01.51. Moved by: COUNCILLOR DALE GERVAIS That Council direct Administration to draft a letter to the Associate Minister of Red Tape Reduction and the Minister of Environment outlining the challenges by Greenview on municipal road maintenance activities impacting wetlands. CARRIED	CAO/Ag/ I & P	On going.

January 27, 2020	MOTION: 20.01.53. Moved by: COUNCILLOR DALE GERVAIS That Council provide sponsorship in the amount of \$4,500.00 to the Valleyview Minor Hockey Association for the 2020 Midget Tier 2 Hockey Alberta Provincial Championships hosted in Valleyview, Alberta on March 26-29, 2020, with funds to come from the Community Service Miscellaneous Grants. CARRIED	Com Serv	Complete
January 27, 2020	MOTION: 20.01.54. Moved by: COUNCILLOR DALE GERVAIS That Council direct Administration to provide a Letter of Support to the Grande Prairie Curling Centre Bid Committee in support of a bid application for hosting the 2022 Alberta Scotties in Grande Prairie, Alberta. CARRIED	Com. Serv.	Complete
January 27, 2020	MOTION: 20.01.55. Moved by: COUNCILLOR WINSTON DELORME That Council reschedule the April 27th 2020 Regular Council meeting to April 30, 2020. CARRIED	CAO Serv	Complete
January 27, 2020	MOTION: 20.01.57. Moved by: COUNCILLOR DALE GERVAIS That Council direct administration to bring back an amendment to the Land Use Bylaw to allow RV Sanitary Dumps in recreational district permitted use. CARRIED	Env Serv/Leg Serv	
January 27, 2020	MOTION: 20.01.62. Moved by: COUNCILLOR BILL SMITH That Council defer motion 20.01.59., Ward Boundary Review, to the February 10, 2020 Regular Council Meeting. CARRIED	Leg Serv	Complete
January 27, 2020	MOTION: 20.01.46. Moved by: COUNCILLOR DALE GERVAIS That Council approve the Tri-Municipal Industrial Partnership Memorandum of Understanding - Revenue Sharing, as amended; • Change Definition of District - Eco Industrial District • Paragraph 3 Change from "MD" to "the District" • Updated map CARRIED	Ec. Dev.	Complete
January 27, 2020	MOTION: 20.01.68. Moved by: COUNCILLOR TYLER OLSEN That Council direct Administration to write off the tax arrears and penalties on Tax Roll's 4025000, 4036000, 4050000 & 4006000 in the amount of \$11,366.35. CARRIED	Corp Serv	
20 01 20 COTW Meeting			
January 20, 2020	MOTION: 20.01.06. Moved by: COUNCILLOR LES URNESS That Committee of the Whole recommend that Council direct Administration to bring a report forward regarding the Ridgevalley Seniors Assistance Society grant to a future Council Meeting. CARRIED	Com Serv	In progress

January 20, 2020	MOTION: 20.01.08. Moved by: REEVE DALE SMITH That Committee of the Whole accept the presentation with the possible name change for the M.D. of Greenview No. 16 for information and recommend that Council direct Administration to bring a name change report to include additional cost information. CARRIED	CAO Serv	Ongoing
January 20, 2020	MOTION: 20.01.10. Moved by: COUNCILLOR TOM BURTON That Committee of the Whole recommend that Council postpone or cancel the April 27th Council Meeting. CARRIED		Complete
20 01 13 RC Meeting			
January 13, 2020	MOTION: 20.01.13. Moved by: COUNCILLOR DALE GERVAIS That Council direct Administration to enter into a Road Lease/License Agreement with Deep Valley Power Systems Ltd. on the west side of SW-22-68-22-W5. CARRIED	I & P	On going.
January 13, 2020	MOTION: 20.01.14. Moved by: COUNCILLOR DALE GERVAIS That Council award the Construction Tender to RPC Group for the construction of the Grande Cache Recreation Services - Fitness Centre for the sum of \$698,000 plus GST as tendered, with funds to come from the 2019 Recreation Budget. CARRIED	Com Serv	
January 13, 2020	MOTION: 20.01.15. Moved by: COUNCILLOR WINSTON DELORME That Council set a ten percent contingency for the Grande Cache Recreation Services - Fitness with notification to Council. CARRIED	Corp Serv/Com Serv	
January 13, 2020	MOTION: 20.01.16. Moved by: COUNCILLOR ROXIE RUTT That Council authorize funding to the grant recipients in the amounts indicated on the attached 2020 Approved Grant Listing, with funds to come from the Community Service Miscellaneous Grant Budget with amendment; • Capital for VV AG Society removed CARRIED	Com. Serv.	Complete
January 13, 2020	MOTION: 20.01.17. Moved by: DEPUTY REEVE DUANE DIDOW That Council provide a sponsorship in the amount of \$2,700.00 to the Grande Prairie Petroleum Association for hosting the 10th Annual STARS Hangar Dance on February 1, 2020 at Evergreen Park, Grande Prairie, AB., with funds to come from the Community Services Miscellaneous Grants. CARRIED	Com. Serv.	Complete

January 13, 2020	<p>MOTION: 20.01.18. Moved by: COUNCILLOR ROXIE RUTT That Council approve a Silver Sponsorship in the amount of \$3,000.00 payable to the Grande Prairie Regional College Fairview Campus for the 2020 Northwest Regional Skills Canada Competition, with funds to come from the Community Services Miscellaneous Grant budget. CARRIED</p>	Com. Serv.	Complete
January 13, 2020	<p>MOTION: 20.01.19. Moved by: COUNCILLOR BILL SMITH That Council provide sponsorship in the amount of \$500.00 to Community Futures Peace Country for the 2020 Women in the North Conference held in Peace River, Alberta on April 29 and 30, with funds to come from the Community Service Miscellaneous Grants. CARRIED</p>	Com. Serv.	Complete
January 13, 2020	<p>MOTION: 20.01.20. Moved by: COUNCILLOR DALE GERVAIS That Council sponsor the Sexsmith Curling Club for hosting the 2020 Curling Alberta Optimist U18 Provincial Championships on February 26 – March 1, 2020 in Sexsmith, Alberta for \$1,000.00 with funds to come from the Community Services Miscellaneous Budget. CARRIED</p>	Com. Serv.	Complete
January 13, 2020	<p>MOTION: 20.01.21. Moved by: COUNCILLOR DALE GERVAIS That Council support and approve the Open Letter to Residents of Quebec from Northern Alberta Elected Leaders (NAEL) as presented. CARRIED</p>	Com. Serv.	Complete
January 13, 2020	<p>MOTION: 20.01.22. Moved by: COUNCILLOR WINSTON DELORME That Council appoint the Municipal District of Greenview Fire-Rescue Services - Regional Fire Chief Wayne Brown to the position of Director of Emergency Management as per the Province of Alberta Emergency Management Act, Section 11.2 (2). CARRIED</p>	CAO Serv.	Complete
January 13, 2020	<p>MOTION: 20.01.24. Moved by: DEPUTY REEVE DUANE DIDOW That Council directs Administration to draft a letter of support to Bhatt Brothers Ltd. c/o Mr. Riken Bhatt, supporting their application to the Beverage Container Management Board (BCMB) to open and operate a beverage container recycling facility in Grande Cache. CARRIED</p>	I & P	

<p>January 13, 2020</p>	<p>MOTION: 20.01.25. Moved by: COUNCILLOR DALE GERVAIS That Council direct the Chief Administrative Officer to approve the following safety policies as administrative policies:</p> <ul style="list-style-type: none"> • Policy 5006 "Safety Rules" • Policy 5007 "Disability Management" • Policy 5008 "Hazard Assessment" • Policy 5009 "Working Alone" • Remove Working Alone as a Last Resort • Policy 5010 "Incident Investigations" • Policy 5011 "Inspections" • Policy 5012 "Occupational Responsibilities" • Policy 5013 "Safety Training and Communication". <p>CARRIED</p>	<p>CAO Serv</p>	<p>Complete</p>
<p>January 13, 2020</p>	<p>MOTION: 20.01.26. Moved by: COUNCILLOR WINSTON DELORME That Council repeal Policy 3003 "Working Alone".</p> <p>CARRIED</p>	<p>CAO/Corp Serv</p>	<p>Complete</p>
<p>January 13, 2020</p>	<p>MOTION: 20.01.27. Moved by: COUNCILLOR WINSTON DELORME That Council repeal Policy 3002 "Incident Investigations".</p> <p>CARRIED</p>	<p>CAO/Corp Serv</p>	<p>Complete</p>
<p>January 13, 2020</p>	<p>MOTION: 20.01.28. Moved by: COUNCILLOR WINSTON DELORME That Council approve Policy 5005 "Corporate Health and Safety" as presented.</p> <p>CARRIED</p>	<p>CAO/Corp Serv</p>	<p>Complete</p>
<p>January 13, 2020</p>	<p>MOTION: 20.01.29. Moved by: COUNCILLOR TYLER OLSEN That Council accept the revisions to Policy 4004 – Equipment Contractors Registry as amended.</p> <ul style="list-style-type: none"> • Change Town of Grande Cache to Hamlet of Grande Cache <p>CARRIED</p>		<p>Complete</p>
<p>January 13, 2020</p>	<p>MOTION: 20.01.30. Moved by: COUNCILLOR TOM BURTON That Council defer the Ward Boundary Review until the January 27, 2020 Regular Council meeting.</p> <p>CARRIED</p>		<p>Complete</p>
<p>January 13, 2020</p>	<p>MOTION: 20.01.31. Moved by: COUNCILLOR TYLER OLSEN That Council direct Administration to set up a meeting with the Minister of Energy to discuss the Alberta Energy Regulator (AER's) failure to meet timelines for setback referrals for work camp development applications in Greenview.</p> <p>CARRIED</p>	<p>CAO Serv.</p>	<p>Complete</p>

January 13, 2020	MOTION: 20.01.32. Moved by: COUNCILLOR SHAWN ACTON That Council authorize the naming of the Greenview day use area located at SE – 28 – 70 – 21 – W5M to be named Smoky Sunset Landing. CARRIED	Com. Serv	Complete
January 13, 2020	MOTION: 20.01.33. Moved by: COUNCILLOR SHAWN ACTON That Council appoint O'niel Rieu and Rose Trotter to the Sunset House Cemetery Committee. CARRIED	CAO Serv	Complete
January 13, 2020	MOTION: 20.01.37. Moved by: COUNCILLOR BILL SMITH That Council direct Administration to review options on twinning Highway 40 south of Grande Prairie city limits past Township 700 including an adequate intersection. CARRIED	CAO/I&P	On going.
19 12 09 RC Meeting			
December 9, 2019	MOTION: 19.12.853. Moved by: DEPUTY REEVE DUANE DIDOW That Council moves Third and Final Reading of Bylaw 19-833 – 2020 Operating Line of Credit Borrowing Bylaw. CARRIED	Corp Serv	Waiting for Signature
December 9, 2019	MOTION: 19.12.855. Moved by: COUNCILLOR BILL SMITH That Council defer motion 19.12.854., Bylaw 19-831 to the December 16, 2019 Committee of the Whole meeting. CARRIED	CAO Services	Complete
December 9, 2019	MOTION: 19.12.860. Moved by: COUNCILLOR SHAWN ACTON That Council give second reading to Bylaw 19-834 "Woodlands County/M.D. of Greenview Intermunicipal Collaboration Framework" with the following amendment: - "Both parties recognize that the decision to participate or not participate in a project/ arrangement ultimately lies with the respective councils" under Section F. 3). CARRIED	CAO Services	Complete
December 9, 2019	MOTION: 19.12.861. Moved by: COUNCILLOR TOM BURTON That Council approve Greenview's 2020 Interim Operational Budget for \$120,671,709.00 with funds to come from the 2020 taxation and operational revenues. CARRIED	Corp Serv.	Complete
December 9, 2019	MOTION: 19.12.863. Moved by: COUNCILLOR BILL SMITH That Council approve adjusting the Bank General Ledger to reconcile the difference of \$103,100.00 between the Bank Chequebook balance and the Bank General Ledger, as per recommendation of Greenview's auditors during the 2018 Financial Statements presentation, Metrix Group LLP. CARRIED	Corp Serv	

December 9, 2019	MOTION: 19.12.864. Moved by: COUNCILLOR BILL SMITH That Council declare Greenview as an Agricultural Disaster Area for 2019. CARRIED	Com Serv	Complete
December 9, 2019	MOTION: 19.12.865. Moved by: COUNCILLOR TYLER OLSEN That Council approve Administration to award Greenview Alberta First Responder Radio Community System Tender to BearCom in the amount of \$591,008.71. CARRIED	Com Serv	Complete
December 9, 2019	MOTION: 19.12.866. Moved by: COUNCILLOR WINSTON DELORME That Council approve the donation of the Greenview Community Bus to the Aseniwuche Winewak Nation (AWN) to be used for the Christmas Community Feast event transportation, to take place in Grande Cache, AB., on December 19, 2019. CARRIED	Com Serv	In progress
December 9, 2019	MOTION: 19.12.868. Moved by: COUNCILLOR TOM BURTON That Council approve funding to the Town of Fox Creek for the Fox Creek Greenview Multiplex exterior signage with an upset limit of \$128,000.00, with funds to come from Contingency Reserves. CARRIED	Corp. Serv.	Complete
December 9, 2019	MOTION: 19.10.694. Moved by: COUNCILLOR TYLER OLSEN That Council provide funding with an upset limit of \$30,000.00 to the Grande Cache Community Friends Association (100 Caring Hearts) as a grant to purchase a commercial barbeque, with funds to come from Community Services Miscellaneous Grants. CARRIED	Com Serv/Corp Serv	Complete
December 9, 2019	MOTION: 19.12.872. Moved by: COUNCILLOR BILL SMITH That Council approve revised Policy 1015 Conference Attendance as amended; <ul style="list-style-type: none"> • AAMDC to RMA • #8. Add "or by Council Motion • Travelling partner must be of legal age. Reeve Smith requested a recorded vote For Councillor Bill Smith, Councillor Tom Burton, Councillor Roxie Rutt, Reeve Dale Smith, Councillor Tyler Olsen, Councillor Les Urness, Councillor Winston Delorme, Deputy Reeve Duane Didow Opposed None CARRIED	CAO Services	In Progress
December 9, 2019	MOTION: 19.12.874. Moved by: COUNCILLOR ROXIE RUTT That Council approve Policy 1033 "Compensation Review" as presented. Councillor Burton requested a recorded vote For Councillor Bill Smith, Councillor Roxie Rutt, Reeve Dale Smith, Councillor Shawn Acton, Councillor Tyler Olsen, Councillor Les Urness, Councillor Winston Delorme, Deputy Reeve Duane Didow Opposed Councillor Tom Burton CARRIED	Cao Service	Complete

December 9, 2019	MOTION: 19.12.875. Moved by: COUNCILLOR WINSTON DELORME That Council supports Alberta Transportation's plans in lowering the speed limit from 100 km/hr to 80 km/hr on Highway 40 from La Prairie turn off to 200 metres west of the turn off at Susa Creek. CARRIED	I & P	Complete
December 9, 2019	MOTION: 19.12.876. Moved by: COUNCILLOR ROXIE RUTT That Council authorize Administration to provide the Town of Valleyview a letter of support to advertise the sale of the old Town of Valleyview Medical Clinic also known as the WD Stevenson Building located at 4801/03 East Highway Street, Valleyview Alberta. CARRIED	Com Serv	Complete
December 9, 2019	MOTION: 19.12.877. Moved by: COUNCILLOR WINSTON DELORME That Council authorize Administration to transfer a maximum of \$1,300,000.00 from Facilities Reserves to cover the purchase and renovations of the Gordon Property (Lot 29 &30, Block 6, Plan 0525278). CARRIED	Corp Serv	Complete
December 9, 2019	MOTION: 19.12.878. Moved by: COUNCILLOR TYLER OLSEN That Council award Allnorth for the Engineering Services on the Forestry Trunk Road Paving for the amount of \$413,716.00 to come out of the 2020 Capital Budget. CARRIED	I & P	Complete
December 9, 2019	Notice of Motion: That Administration bring back a recommendation on the roads within the Co-ops and Enterprises.	CAO/ I & P	In Progress
December 9, 2019	MOTION: 19.12.886. Moved by: COUNCILLOR WINSTON DELORME That Council approve an additional upset limit of \$250,000.00 for the Grande Cache Public Service Building construction project, with funds to come from Protective Services. CARRIED	Com Serv	Complete
December 9, 2019	MOTION: 19.12.887. Moved by: COUNCILLOR WINSTON DELORME That Council authorize Administration to transfer an upset limit of \$250,000.00 from Fire Facilities Reserve to the Protective Services Budget. CARRIED	Corp Serv	Complete
December 9, 2019	MOTION: 19.12.888. Moved by: COUNCILLOR LES URNESS That Council approve \$95,000.00 capital expenditure to purchase a skid steer and attachments, with funds to come from Recreation Reserves CARRIED	Corp. Serv	Complete
December 9, 2019	MOTION: 19.12.889. Moved by: COUNCILLOR BILL SMITH That Council direct Administration to implement a wage freeze for one year beginning January 1st, 2020. CARRIED	CAO Services	Complete

19 11 25 RC Meeting

November 25, 2019	<p>MOTION: 19.11.817. Moved by: COUNCILLOR WINSTON DELORME That Council approve the payment of \$9,686.25 including GST to Garland Canada, INC. for expenses associated with the roof replacement on the Grande Cache Recreation Centre, with funds to come from the Grande Cache Recreation Budget. CARRIED</p>	Corp Serv/ Comm. Serv.	Complete
November 25, 2019	<p>MOTION: 19.11.818. Moved by: COUNCILLOR SHAWN ACTON That Council authorize the transfer of \$9,686.25 from Contingency Reserves to the Grande Cache Recreation Budget. CARRIED</p>	Corp. Serv.	Complete
November 25, 2019	<p>MOTION: 19.11.819. Moved by: COUNCILLOR TOM BURTON That Council approve the payment of \$43,018.79 including GST to Genron Enterprises for additional expenses associated to the roof replacement on the Grande Cache Recreation Centre, with funds to come from the Grande Cache Recreation Budget. CARRIED</p>	Corp Serv/ Comm. Serv.	Complete
November 25, 2019	<p>MOTION: 19.11.820. Moved by: COUNCILLOR TYLER OLSEN That Council authorize the transfer of \$43,018.79 from Contingency Reserves to the Grande Cache Recreation Budget. CARRIED</p>	Corp. Serv.	Complete
November 25, 2019	<p>MOTION: 19.11.821. Moved by: COUNCILLOR TYLER OLSEN That Council select Option #2 and direct Administration to purchase and deploy uniform crests, decals and stripes to enable the rebrand of the current fire service model to the Municipal District of Greenview Fire-rescue Services. CARRIED</p>	Comm Serv.	Complete
November 25, 2019	<p>MOTION: 19.11.822. Moved by: COUNCILLOR ROXIE RUTT That Council approve the Grande Cache Tourism Interpretive Centre operate on a 5-day per week schedule from January 2, 2020 to March 31, 2020. CARRIED</p>	Comm Serv	Complete
November 25, 2019	<p>MOTION: 19.11.823. Moved by: COUNCILLOR WINSTON DELORME That Council approve Greenview's 2020 Capital Plan Budget for \$96,462,558.00, with funds to come from the 2020 taxation and operational revenues plus \$18,242,227.00 drawdown from Capital Project Carry Forward Reserves for a balanced budget. CARRIED</p>	Corp. Serv.	Complete
November 25, 2019	<p>MOTION: 19.11.824. Moved by: COUNCILLOR WINSTON DELORME That Council accept Greenview's 2021 Capital Plan for \$63,074,385.00, Greenview's 2022 Capital Plan for \$51,731,932.00, Greenview's 2023 Capital Plan for \$30,243,379.00 and Greenview's 2024 Capital Plan for \$22,937,831.00 for information, as presented. CARRIED</p>	Corp. Serv.	Complete

November 25, 2019	MOTION: 19.11.825. Moved by: COUNCILLOR SHAWN ACTON That Council approve a 2% Market (COLA) adjustment for Council and staff, effective January 1, 2020. CARRIED	CAO Services	Complete
November 25, 2019	MOTION: 19.11.828. Moved by: COUNCILLOR WINSTON DELORME That Council direct Administration to cancel the 2015 to 2019 property taxes, tax arrears and penalties for properties identified on the attached appendix as per section 347 of Municipal Government Act. CARRIED	Corp. Serv.	Complete
November 25, 2019	MOTION: 19.11.829. Moved by: COUNCILLOR ROXIE RUTT That Council direct Administration to apply to the Province of Alberta for the Provincial Education Requisition Credit for Uncollected Education Property Taxes on Oil and Gas properties identified in the attached appendix. CARRIED	Corp. Serv.	Complete
November 25, 2019	MOTION: 19.11.830. Moved by: COUNCILLOR WINSTON DELORME That Council direct Administration to cancel the July 1, 2019 penalty in the amount of \$23,212.67 and any future penalties associated with the 2019 tax levy on tax roll 316190, a Shallow Gas Producer property noted on the list provided by Alberta Municipal Affairs, and attached, as per section 347 and 353(2) of the Municipal Government Act. CARRIED	Corp. Serv.	Complete
November 25, 2019	MOTION: 19.11.826. Moved by: COUNCILLOR TYLER OLSEN That Policy 1008 be amended to include the Market (COLA) adjustment to the monthly honorarium. CARRIED	CAO Service	Complete
November 25, 2019	MOTION: 19.11.832. Moved by: COUNCILLOR TOM BURTON That Council approve revised Policy 1028 "University Scholarships" as presented. CARRIED	CAO Services	Complete
November 25, 2019	MOTION: 19.11.834. Moved by: COUNCILLOR TOM BURTON That Council refer motion 19.11.833., Policy 1032, back to the Policy Review Committee for further discussion. CARRIED	CAO Services	Complete
November 25, 2019	MOTION: 19.11.835. Moved by: COUNCILLOR WINSTON DELORME That Council provide sponsorship in the amount of \$750.00 to the Alberta North Sport Conference, to be hosted in Grande Prairie, Alberta, at the Paradise Inn and Suites on November 29 & 30, 2019, with funds to come from the Community Services Miscellaneous Grants Budget. CARRIED	Com. Serv	Complete

November 25, 2019	MOTION: 19.11.836. Moved by: COUNCILLOR TYLER OLSEN That no action be taken on the request from the Aseniwuche Winewak Nation's sponsorship request of \$1,000.00 for the Aseniwuche Winewak Nation's Staff Appreciation Christmas Party, to be hosted in Grande Cache, AB., on November 30, 2019. CARRIED	Com. Serv.	Complete
November 25, 2019	MOTION: 19.11.837. Moved by: COUNCILLOR SHAWN ACTON That Council approve sponsorship in the amount of \$500.00 to the Fox Creek Curling Club for the Fox Creek Resource Curling Bonspiel, to be hosted in Fox Creek, AB., on January 17-19, 2020, with funds to come from Community Services Miscellaneous Grants. CARRIED	Com Serv	Complete
November 25, 2019	MOTION: 19.11.838. Moved by: COUNCILLOR WINSTON DELORME That Council provide event funding to the 2019 Grande Cache Community Christmas Dinner, to be hosted in Grande Cache, AB., in the amount of \$5,000.00, with funds to come from the Community Services Miscellaneous Grants. CARRIED	Com Serv	Complete
November 25, 2019	MOTION: 19.11.839. Moved by: COUNCILLOR ROXIE RUTT That Council provide sponsorship to the Little Smoky Community Centre in the amount of \$1,000.00 to the Annual Wild Game Dinner and Dance, to be held on November 30, 2019 in Little Smoky, AB., with funds to come from Community Services Miscellaneous Grants. CARRIED	Com. Serv	Complete
November 25, 2019	MOTION: 19.11.840. Moved by: COUNCILLOR WINSTON DELORME That Council approve the \$5,000.00 in awarded grant funds for wheelchair accessibility to the Little Smoky Community Center to be reallocated for major repairs on the Little Smoky skating rink. CARRIED	Com. Serv	Complete
November 25, 2019	MOTION: 19.11.841. Moved by: COUNCILLOR SHAWN ACTON That Council appoint Deputy Reeve Duane Didow, Councillor Shawn Acton to the Water North Coalition and Councillor Tom Burton as the alternate. CARRIED	CAO Services	Complete
November 25, 2019	MOTION: 19.11.843. Moved by: COUNCILLOR LES URNESS That Administration bring back a report on Senior Property Tax subsidy. CARRIED	Corp. Serv.	In Progress
November 25, 2019	MOTION: 19.11.846. Moved by: COUNCILLOR WINSTON DELORME That Council direct administration to investigate a subsidy program for snow removal. CARRIED	I & P	Complete
19 10 28 Org & RC Meeting			

October 28, 2019	MOTION: 19.10.777. Moved by: COUNCILLOR TOM BURTON That Council refer the appointment of two individuals to the Tri-Municipal Industrial Partnership Corporate Entity until a future council meeting. CARRIED	Ec. Dev.	In progress
October 28, 2019	MOTION: 19.10.795. Moved by: COUNCILLOR WINSTON DELORME That Council approve \$145,000.00 for the replacement of the sewage plant Genset in Grande Cache, with funds to come from the Wastewater Reserve. CARRIED	Corp Serv/I&P	Budget side Complete
October 28, 2019	MOTION: 19.10.798. Moved by: COUNCILLOR TOM BURTON That Council approve Greenview's 2020 Capital Plan Budget for \$102,904,875.00, with funds to come from the 2020 taxation and operational revenues plus \$21,011,350.00 drawdown from reserves for a balanced budget. MOTION: 19.10.799. Moved by: DCOUNCILLOR WINSTON DELORME That Council defer motion 19.10.798. 2020 - 2024 Capital Plan Budget to the November 25, 2019 Regular Council meeting. CARRIED	Corp Serv	Complete
October 28, 2019	MOTION: 19.10.804. Moved by: COUNCILLOR BILL SMITH That Council accept for information the update status for the request for the firehall space within Grovedale. CARRIED	Comm. Serv	Complete
19 10 15 RC Meeting			
October 15, 2019	MOTION: 19.10.705. Moved by: COUNCILLOR DALE GERVAIS That Council co-host a hospitality suite at the 2020 Growing the North Conference with the Saddle Hills, Birch Hills and County of Grande Prairie. CARRIED	CAO Serv	Complete
October 15, 2019	MOTION: 19.10.709. Moved by: COUNCILLOR DALE GERVAIS That Council direct Administration to continue enforcement proceedings requiring Deep Valley Power Systems Ltd. to remove the fence from Range Road 223 service road right-of-way of SW-22-68-22-W5. CARRIED	I & P	Complete
October 15, 2019	MOTION: 19.10.712. Moved by: COUNCILLOR DALE GERVAIS That Council proceed to prepare to assume operations of the Greenview Regional Multiplex, effective January 1st, 2020. Councillor Dale Gervais requested a recorded vote. For: Councillor Tom Burton, Councillor Dale Gervais, Councillor Roxie Rutt, Councillor Dale Smith, Councillor Shawn Acton, Councillor Tyler Olsen, Councillor Les Urness, Councillor Duane Didow Opposed: None CARRIED	CAO Serv. / Com. Serv.	Complete

19 09 09 RC Meeting

September 9, 2019	<p>MOTION: 19.09.622. Moved by: COUNCILLOR BILL SMITH That Council direct Administration to continue the Road Closure process for the Sturgeon Heights Community Club on the south side of SE 25-70-25 W5 with the \$1,500 application fee waived. CARRIED</p>	I&P	In progress
September 9, 2019	<p>MOTION: 19.09.623. Moved by: COUNCILLOR TOM BURTON That Council direct administration to allow a variance on portion SE 25-70-25 W5M for the purpose of fencing adjacent to Sturgeon Heights Cemetery. CARRIED</p>	I&P	In progress

19 08 26 RC Meeting

August 26, 2019	<p>MOTION: 19.08.589. Moved by: COUNCILLOR DALE GERVAIS That Council authorize Administration to work with interested internet providers to develop a report outlining the options available for potential internet service delivery to the MD of Greenview. CARRIED</p>	Com Serv	Complete
August 26, 2019	<p>MOTION: 19.08.591. Moved by: COUNCILLOR DALE GERVAIS That Council direct Administration to investigate the feasibility and cost of upgrading the existing facility at NE 33 70 24 W5M. CARRIED</p>	Com Serv	In Progress
August 26, 2019	<p>MOTION: 19.08.592. Moved by: REEVE DALE SMITH That Council direct Administration to investigate the feasibility of all recreation potential on Greenview lands within the Narrows. CARRIED</p>	Com Serv	In Progress
August 26, 2019	<p>MOTION: 19.08.601. Moved by: COUNCILLOR TOM BURTON That Council direct Administration to investigate, with Alberta Transportation, the conditions of three digit provincial roads in Greenview and possible solutions. CARRIED</p>	CAO/I & P	In Progress

19 06 10 RC Meeting

June 10, 2019	<p>MOTION: 19.06.445. Moved by: COUNCILLOR BILL SMITH That Council directs Administration to seek a panel to do a Council Compensation review prior to October 2021. CARRIED</p>	CAO	In Progress
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19 05 27 RC Meeting

May 27, 2019	<p>MOTION: 19.05.407. Moved by: DEPUTY REEVE WINSTON DELORME That Council approve Administration to proceed with the farmland access application to SE 17-67-22 W5 by extending Range Road 224 with funds to come from Block Funding. CARRIED</p>	I&P	Complete
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19 05 13 RC Meeting			
May 13, 2019	MOTION: 19.05.359. Moved by: COUNCILLOR BILL SMITH That Council direct Administration to acquire a lease at Shuttler Flats and to operate the site and work towards divestment of the site. CARRIED	Com. Serv.	In progress
May 13, 2019	MOTION: 19.05.366. Moved by: COUNCILLOR BILL SMITH That Council transfer \$671,187.00 from Grande Cache Unrestricted Net Assets to the Operating Contingency Reserve. CARRIED	Corp. Serv.	Completion date January 2020
19 04 08 RC Meeting			
April 8, 2019	MOTION: 19.04.290. Moved by: COUNCILLOR BILL SMITH That Council defer motion 19.04.287. Grovedale Public Service Building Site Dugout until more detailed information can be brought forward on options 2 and 3. CARRIED	Community Service	In progress
April 8, 2019	MOTION: 19.04.302. Moved by: COUNCILLOR DUANE DIDOW Council directs Administration bring back comparable information from similarly structured municipalities as Greenview on how the urban and rural residential tax rates are delineated. CARRIED	Corp Serv	In Progress
April 8, 2019	MOTION: 19.04.303. Moved by: COUNCILLOR DUANE DIDOW Council direct Administration provide a service level matrix of the municipal supplied services to all residents within the MD. CARRIED	Corp Serv	In Progress
19 02 11 RC Meeting			
February 11, 2019	MOTION: 19.02.157. Moved by: DEPUTY REEVE WINSTON DELORME That Council direct Administration to proceed with the Recreation (REC) Lease application process to Alberta Environment and Parks (AEP) for the Jason Delorme Memorial site. CARRIED	Community Services / I & P	In progress
19 01 14 RC Meeting			
January 14, 2019	MOTION: 19.01.91. Moved by: COUNCILLOR DALE SMITH That Council approve the replacement of BF76768 on Twp. 670 in 2019 in the amount of \$795,000 with funds to come from Capital Infrastructure Reserve. CARRIED	I & P/Corp Serv	Postponed until 2020. Corp. Serv. Has updated the dollar amount.
18 12 10 RC Meeting			

December 10, 2018	MOTION: 18.12.719. Moved by: REEVE DALE GERVAIS That Council as a whole engage a third party to conduct the annual Council Self-Appraisal to occur in early 2019. CARRIED	Council	
18 10 09 RC Meeting			
Oct. 9, 2018	MOTION: 18.10.559. Moved by: COUNCILLOR BILL SMITH That Council direct Administration to pursue the purchase of public land in the Grovedale area for industrial development, once Alberta Environment and Parks has reviewed their application to purchase process. CARRIED MOTION: 18.10.560. Moved by: REEVE DALE GERVAIS That Council rescind motion 18.10.559., in regard to the Grovedale Public Land Purchase. CARRIED MOTION: 18.10.561. Moved by: COUNCILLOR BILL SMITH That Council direct Administration to pursue the purchase of public land, NE 35-68-6 W6M and the NW 36-68-6 W6M, in the Grovedale area for industrial development. CARRIED	I & P	In Progress- Application submitted to Public Lands through Bearsto. Anticipated completion date 2020+
18 09 24 RC Meeting			
September 24, 2018	MOTION: 18.09.536. Moved by: COUNCILLOR ROXIE RUTT That Council direct Administration to complete the Intermunicipal Collaboration Frameworks with Yellowhead County, Woodlands County, and Birch Hills County Administratively. CARRIED	CAO Serv	Birch Hills outstanding
16 06 28 RC Meeting			
June 28, 2016	MOTION: 16.06.227. Moved by: COUNCILLOR GEORGE DELORME That Council direct administration to investigate the creation of a bylaw to support the Grande Cache Source Water Protection Plan around the air strip, Victor Lake and the Town of Grande Cache. CARRIED	CAO Serv	In Progress